



# MTD - Sales Growth Analysis : 22/03/2026 11:55 PM

Information:

LP: 01-03-2025 To 22-03-2025

CP: 01-03-2026 To 22-03-2026

Sales Values are in Lacs

OA LP Sales  
22,751.39 L

OA CP Sales  
33,134.53 L

Growth  
45.64 %

A2A Growth  
35.00 %

OA CP GP%  
5.59%

### A2A Growth% - Color Legend

<0   0-5   5-10   10-20   >20   Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	32	277	756.71%	2.97%	32	73	126.13%	4.68%					1
2	TRICHY-01	2,041	3,304	61.84%	4.34%	2,034	3,155	55.17%	4.31%					26
3	NORTH ARCOT	1,581	2,364	49.53%	5.10%	1,581	2,370	49.92%	5.11%				1	24
4	SOUTH-01	3,196	4,728	47.93%	5.31%	3,139	4,489	43.01%	5.30%	4			2	27
5	SOUTH ARCOT	1,400	1,991	42.25%	5.61%	1,397	1,994	42.74%	5.62%	2			2	16
6	CHENNAI-02	2,418	3,652	51.07%	6.00%	2,413	3,335	38.19%	5.89%	4		1	3	20
7	WEST-02	2,012	2,779	38.10%	6.20%	2,005	2,736	36.44%	6.23%	2	1	1	3	26
8	SOUTH-03	2,256	3,308	46.64%	5.85%	2,246	3,041	35.43%	5.91%	4	2		1	28
9	VIJAYAWADA-01	1,235	2,142	73.51%	5.06%	1,233	1,589	28.96%	4.79%	4	4		3	14
10	WEST-01	1,804	2,312	28.17%	7.26%	1,795	2,201	22.62%	7.19%	4		3	1	18
11	CHENNAI-01	3,020	3,855	27.67%	6.63%	2,826	3,319	17.44%	6.81%	6	3	2	3	15
12	TIRUPATI-01	1,609	1,955	21.56%	5.62%	1,600	1,802	12.62%	5.41%	8	4	2	4	9
13	HO01	147	75	-48.89%	-3.80%	0	0	0.00%	0.00%					
13	KL-NORTH	0	390	0.00%	-1.34%	0	0	0.00%	0.00%					
Total		22,751	33,135	45.64%	5.59%	22,300	30,105	35.00%	5.70%	38	14	9	23	224

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**CHENNAI-01 sales: 3,855.14 growth: 27.7% GP: 6.63% | a2a sales: 3,318.78 growth: 17.44% GP: 6.81%**

CH05 O. 1,012.4   25.69%   5.50% A. 1,012.4   25.69%   5.50%	CH37 L:47.1 C:72.9 G:55% P:9%	CH30 L:93.8 C:142.9 G:52% P:-2.5%	CH35 L:89.5 C:125.7 G:40% P:7.6%	AVD1 L:107.9 C:146.0 G:35% P:6.9%	CH05 L:209.1 C:251.6 G:20% P:5.5%	CH14 L:207.9 C:239.9 G:15% P:7.1%	CH26 L:50.3 C:33.4 G:-33% P:6.9%			
CH03 O. 669.3   21.69%   7.06% A. 669.3   21.69%   7.06%	MRM1 L:69.6 C:111.8 G:61% P:7%	TKM1 L:37.4 C:56.8 G:52% P:7.6%	CH45 L:98.2 C:126.8 G:29% P:7.2%	SKL1 L:69.3 C:85.7 G:24% P:6.9%	CGL1 L:63.9 C:78.7 G:23% P:6.1%	GUD1 L:94.8 C:109.1 G:15% P:8.1%	GUD2 L:94.6 C:89.6 G:-5% P:6.5%	MC10 L:22.1 C:10.7 G:-51% P:4.3%		
CH06 O. 1,202.1   32.83%   7.68% A. 1,021.6   12.89%   7.55%	CH40 L:40.2 C:59.6 G:48% P:0.6%	CH39 L:58.0 C:78.0 G:34% P:7.9%	CH19 L:133.4 C:160.5 G:20% P:7.7%	CH42 L:137.4 C:161.1 G:17% P:9.1%	CH16 L:207.1 C:215.5 G:4% P:8.1%	CH08 L:193.2 C:198.6 G:3% P:6.8%	CH25 L:0.0 C:130.6 G:0% P:8.4%	CH49 L:0.0 C:180.4 G:0% P:8.4%	CH29 L:18.8 C:17.6 G:-6% P:9.5%	CH11 L:116.6 C:0.0 G:-100% P:0%
CH08 O. 872.1   50.29%   7.82% A. 615.4   8.83%   7.46%	CH38 L:61.7 C:85.7 G:39% P:7.8%	CH22 L:113.2 C:136.0 G:20% P:3.8%	KNR1 L:70.9 C:77.4 G:9% P:7.7%	CH28 L:134.3 C:143.9 G:7% P:11.5%	CH07 L:159.6 C:160.9 G:1% P:6.9%	CH47 L:0.0 C:104.8 G:0% P:8.3%	CH48 L:0.0 C:151.9 G:0% P:9%	MC02 L:14.8 C:0.0 G:0% P:0%	MC09 L:25.8 C:11.5 G:-56% P:3.4%	
CH02 O. 99.2   -44.53%   -8.17% A. 0.0   0.00%   0.00%	CZWH L:142.7 C:98.1 G:0% P:-7.2%			WCHN L:0.0 C:-21.0 G:0% P:10.6%		WHC3 L:36.2 C:22.1 G:0% P:5.4%				



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45.64 %

A2A Growth  
35.00 %

OA CP GP%  
5.59%

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CHENNAI-02 sales: 3,652.30 growth: 51.1% GP: 6.00% | a2a sales: 3,335.19 growth: 38.19% GP: 5.89%

CH01	CH24 L:71.2 C:155.0 G:118% P:6.7%	CH03 L:192.0 C:415.1 G:116% P:6.1%	CH23 L:33.4 C:69.2 G:107% P:5.7%	CH12 L:157.6 C:228.5 G:45% P:6.3%	MC06 L:26.8 C:31.2 G:16% P:3.6%	MC08 L:4.1 C:0.0 G:0% P:0%	CH06 L:126.3 C:112.2 G:-11% P:6.4%	
O. 1,011.1   65.36%  6.16%								
A. 1,011.1   66.48%  6.16%								
CH04	GPD1 L:57.2 C:119.7 G:109% P:4.5%	PON1 L:56.3 C:86.6 G:54% P:7.1%	CH21 L:155.4 C:226.1 G:46% P:3.8%	UKI1 L:63.3 C:88.1 G:39% P:4.3%	MJR1 L:101.3 C:133.5 G:32% P:6.3%	CH34 L:110.8 C:142.7 G:29% P:6.6%	CH31 L:48.9 C:52.2 G:7% P:5.9%	CH51 L:0.0 C:158.1 G:0% P:6.9%
O. 1,007.0   69.79%  5.54%								
A. 849.0   43.14%  5.28%								
CH07	CH17 L:62.5 C:127.8 G:104% P:7.5%	CH18 L:114.4 C:165.2 G:44% P:5%	CH27 L:30.3 C:43.7 G:44% P:5.6%	CH43 L:83.0 C:103.3 G:24% P:9%	CH15 L:275.7 C:336.7 G:22% P:5.5%	CH32 L:24.0 C:28.0 G:16% P:5.4%	CH36 L:49.9 C:49.3 G:-1% P:4.4%	CH01 L:5.1 C:1.1 G:-78% P:-27.4%
O. 855.1   32.58%  5.99%								
A. 855.1   32.58%  5.99%								
CH09	CH46 L:40.8 C:66.4 G:63% P:4.6%	MC05 L:22.7 C:35.0 G:54% P:2.8%	CH33 L:96.7 C:124.9 G:29% P:6.6%	CH20 L:126.0 C:162.3 G:29% P:5.3%	CH41 L:99.4 C:124.8 G:26% P:7.3%	CH44 L:89.8 C:106.7 G:19% P:7.4%	CH50 L:0.0 C:159.0 G:0% P:7.6%	CH09 L:92.7 C:0.0 G:-100% P:0%
O. 779.1   37.14%  6.42%								
A. 620.1   9.15%  6.13%								

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HO01 sales: 75.32 growth: -48.9% GP: -3.80% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB L:145.6 C:71.4 G:0% P:-1.4%	MSWH L:1.8 C:3.9 G:0% P:-48.7%
O. 75.3   -48.89%   -3.80%		
A. 0.0   0.00%  0.00%		

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NORTH ARCOT sales: 2,364.20 growth: 49.5% GP: 5.10% | a2a sales: 2,369.78 growth: 49.92% GP: 5.11%

NA01	ANI1 L:23.5 C:48.2 G:105% P:2.5%	WJP1 L:47.9 C:79.7 G:66% P:4.8%	AKM1 L:70.8 C:116.9 G:65% P:5.4%	KPM2 L:172.8 C:284.3 G:64% P:6.1%	CYR1 L:34.5 C:55.3 G:60% P:5.7%	ARC2 L:46.8 C:71.8 G:53% P:1.8%	WJD1 L:65.7 C:94.5 G:44% P:8.9%	KPM1 L:66.9 C:86.4 G:29% P:6.3%	NASD L:0.4 C:0.0 G:0% P:0%	WHVL L:0.0 C:-5.6 G:0% P:8.1%
O. 831.4   57.06%  5.61%										
A. 837.0   58.22%  5.63%										
NA03	PTU1 L:20.6 C:41.8 G:103% P:1.8%	SLG1 L:35.2 C:68.0 G:93% P:2.8%	TRT1 L:52.3 C:85.9 G:64% P:2.3%	VSI1 L:51.4 C:84.1 G:64% P:5.1%	UGI1 L:26.3 C:42.8 G:63% P:-0.6%	BGR1 L:34.6 C:51.2 G:48% P:3.7%	SBR1 L:100.2 C:146.5 G:46% P:7%	CPT1 L:31.2 C:45.3 G:45% P:4.5%	TRL1 L:160.7 C:192.0 G:19% P:7.5%	
O. 757.7   47.86%  4.91%										
A. 757.7   47.86%  4.91%										
NA02	VNB1 L:43.9 C:86.7 G:97% P:5.5%	GDM1 L:49.5 C:80.9 G:63% P:3.5%	CGM1 L:40.7 C:66.5 G:63% P:2.6%	PLR1 L:31.5 C:51.0 G:62% P:4.4%	VEL2 L:117.8 C:165.1 G:40% P:6%	TRR1 L:89.7 C:117.8 G:31% P:3.8%	VEL1 L:94.6 C:120.9 G:28% P:5.5%	ABR1 L:71.4 C:86.1 G:21% P:4.9%		
O. 775.1   43.74%  4.74%										
A. 775.1   43.74%  4.74%										

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SOUTH ARCOT sales: 1,991.28 growth: 42.2% GP: 5.61% | a2a sales: 1,993.74 growth: 42.74% GP: 5.62%

SA01	MKM1 L:24.6 C:65.2 G:166% P:6.7%	CUD1 L:131.6 C:223.8 G:70% P:6.1%	KLM1 L:70.6 C:105.7 G:50% P:8.9%	POY2 L:115.6 C:147.5 G:28% P:5.2%	POY1 L:156.8 C:187.1 G:19% P:6%
O. 729.3   46.08%  6.33%					
A. 729.3   46.08%  6.33%					



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 CP: 01-03-2026 To 22-03-2026  
 Sales Values are in Lacs

OA LP Sales 22,751.39 L    OA CP Sales 33,134.53 L    Growth 45.64 %    A2A Growth 35.00 %    OA CP GP% 5.59%

SA03 O. 588.7   44.31%  4.84% A. 588.7   44.31%  4.84%	TDM1 L:49.6 C:81.9 G:65% P:5.9%	TVM2 L:48.2 C:76.5 G:59% P:3.8%	TVM1 L:40.2 C:59.4 G:48% P:1.7%	VPM2 L:74.7 C:104.6 G:40% P:4.2%	TRK1 L:94.5 C:127.3 G:35% P:6.1%	SJ12 L:0.0 C:110.6 G:0% P:5.4%	VPM1 L:35.1 C:28.4 G:-19% P:5.5%	SJ11 L:65.7 C:0.0 G:-100% P:0%		
SA02 O. 673.3   36.65%  5.51% A. 675.7   38.02%  5.53%	PRT1 L:42.3 C:98.9 G:134% P:6.1%	KML1 L:35.2 C:59.5 G:69% P:5.5%	ULP1 L:72.5 C:96.6 G:33% P:4%	NVL2 L:86.6 C:109.2 G:26% P:4.9%	VCM1 L:47.1 C:58.8 G:25% P:4.1%	CDM1 L:89.4 C:111.0 G:24% P:6.7%	KK12 L:82.9 C:102.0 G:23% P:6.9%	STP1 L:33.6 C:39.7 G:18% P:5%	WHNV L:3.4 C:0.0 G:0% P:0%	WHUT L:-0.3 C:-2.5 G:0% P:10.8%
<b>4</b>	<b>SOUTH-01 sales: 4,728.43 growth: 47.9% GP: 5.31%   a2a sales: 4,488.87 growth: 43.01% GP: 5.30%</b>									
TVL1 O. 700.7   49.62%  6.18% A. 700.7   61.16%  6.18%	ARM1 L:29.0 C:53.8 G:85% P:4.9%	TVL1 L:271.7 C:445.9 G:64% P:6.4%	VLY1 L:89.9 C:136.1 G:51% P:5.4%	ASM1 L:44.1 C:64.9 G:47% P:7.2%	TVL2 L:33.5 C:0.0 G:0% P:0%					
TUT1 O. 1,364.6   54.81%  3.91% A. 1,299.1   47.37%  3.81%	TCN1 L:60.0 C:95.6 G:59% P:7.1%	TUT1 L:584.2 C:855.8 G:46% P:2.6%	UDN1 L:39.8 C:57.7 G:45% P:5.8%	TUT2 L:155.5 C:204.4 G:31% P:4.5%	ERL2 L:0.0 C:85.7 G:0% P:9.1%	TY11 L:0.0 C:65.5 G:0% P:5.8%	ERL1 L:42.1 C:0.0 G:-100% P:0%			
VNR1 O. 580.8   72.46%  5.80% A. 495.1   46.99%  5.82%	VNR1 L:40.6 C:72.9 G:80% P:5.2%	SVK1 L:79.8 C:135.8 G:70% P:4.6%	VNR2 L:147.9 C:196.4 G:33% P:6%	APK1 L:68.5 C:89.9 G:31% P:7.8%	APK2 L:0.0 C:85.8 G:0% P:5.6%					
KVT1 O. 726.5   53.13%  7.23% A. 672.0   41.65%  7.00%	KYR1 L:30.1 C:57.2 G:90% P:8.4%	PKD1 L:67.2 C:102.8 G:53% P:7%	STU2 L:35.7 C:49.9 G:40% P:5.2%	KVT1 L:160.4 C:223.8 G:40% P:6.7%	RND1 L:90.2 C:121.2 G:34% P:7.6%	SNL1 L:51.3 C:67.6 G:32% P:5.5%	VKM1 L:39.6 C:49.7 G:25% P:8.8%	SKD1 L:0.0 C:54.5 G:0% P:10.1%		
TKS1 O. 628.7   39.33%  6.34% A. 628.7   39.33%  6.34%	SDI1 L:45.0 C:80.7 G:79% P:6.1%	TKS1 L:85.0 C:140.6 G:65% P:6.8%	TKS2 L:124.8 C:190.4 G:53% P:5.4%	SGT1 L:30.8 C:44.2 G:43% P:5.5%	RPM1 L:106.0 C:116.8 G:10% P:7.4%	PDI1 L:59.7 C:56.0 G:-6% P:7.2%				
NGR1 O. 693.3   23.75%  4.23% A. 693.3   23.75%  4.23%	KSM1 L:23.2 C:43.7 G:88% P:3.3%	KGL1 L:35.5 C:63.5 G:79% P:5.7%	MMT1 L:57.1 C:79.6 G:39% P:3.2%	NGR1 L:246.2 C:302.4 G:23% P:3.9%	TKY1 L:48.2 C:56.7 G:17% P:5.5%	MAR1 L:125.0 C:124.9 G:0% P:4.4%	COL1 L:25.0 C:22.6 G:-9% P:6.1%			
TVL2 O. 33.8   41.61%  -2.89% A. 0.0   0.00%  0.00%	S2SD L:23.9 C:37.6 G:0% P:-2.4%	WHTV L:0.0 C:-3.8 G:0% P:2.2%								



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35.00 %

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5.59%

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**SOUTH-03 sales: 3,308.11 growth: 46.6% GP: 5.85% | a2a sales: 3,041.46 growth: 35.43% GP: 5.91%**

KRR1 O. 319.2   58.36%  4.73% A. 319.2   58.36%  4.73%	MPA1 L:47.8 C:97.9 G:105% P:6.5%	KRR1 L:46.1 C:88.7 G:92% P:4.1%	NTM1 L:31.7 C:45.3 G:43% P:6.5%	ODM1 L:30.8 C:42.6 G:39% P:3.3%	PNI1 L:45.2 C:44.7 G:-1% P:1.8%
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TEN1 O. 477.4   84.94%  6.53% A. 384.9   49.11%  6.84%	CMR1 L:29.3 C:55.1 G:88% P:3.8%	PKM1 L:25.6 C:43.8 G:71% P:7.7%	ADP1 L:38.2 C:58.1 G:52% P:7.6%	BNR1 L:38.0 C:55.0 G:45% P:6%	CBM1 L:59.1 C:82.0 G:39% P:8.7%	TEN1 L:67.8 C:90.8 G:34% P:6.6%	TEN2 L:0.0 C:92.5 G:0% P:5.3%
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KKD2 O. 668.3   46.85%  6.42% A. 668.3   46.85%  6.42%	TDI1 L:40.2 C:65.9 G:64% P:7.7%	PVI1 L:43.2 C:66.0 G:53% P:5.8%	TPT1 L:59.6 C:85.2 G:43% P:6.8%	SGP1 L:32.0 C:42.1 G:32% P:5.6%	DKI1 L:69.9 C:88.6 G:27% P:7.5%	ATG1 L:86.9 C:101.5 G:17% P:5.3%	MNM1 L:34.0 C:35.5 G:5% P:5.9%	KKD3 L:0.0 C:132.0 G:0% P:7.9%	PNV2 L:0.0 C:51.5 G:0% P:2.6%	KKD2 L:55.4 C:0.0 G:-100% P:0%	PNV1 L:34.0 C:0.0 G:-100% P:0%
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SVG1 O. 601.9   86.88%  5.97% A. 439.6   36.49%  5.97%	USL1 L:42.7 C:63.8 G:50% P:4.4%	KPT1 L:36.7 C:54.9 G:49% P:8.6%	BTU1 L:27.5 C:38.0 G:38% P:4.9%	SVG1 L:57.3 C:77.7 G:36% P:4.8%	NKI1 L:36.4 C:47.9 G:32% P:7.7%	TMM1 L:80.5 C:104.8 G:30% P:6.1%	MLR1 L:41.1 C:52.5 G:28% P:5.8%	KYK1 L:0.0 C:45.5 G:0% P:6.3%	MDU7 L:0.0 C:116.8 G:0% P:5.8%
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MDU1 O. 1,229.4   21.85%  5.62% A. 1,229.4   21.85%  5.62%	DGL1 L:152.3 C:218.9 G:44% P:6.9%	MDU5 L:40.7 C:57.3 G:41% P:10.2%	MDU3 L:83.5 C:115.2 G:38% P:2.6%	MDU1 L:248.2 C:339.9 G:37% P:3.7%	MDU2 L:143.2 C:180.8 G:26% P:6.7%	MDU6 L:114.2 C:140.6 G:23% P:7.3%	MDU4 L:67.2 C:70.3 G:5% P:7.7%	DGL2 L:159.7 C:106.5 G:-33% P:4.3%
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MDU2 O. 11.8   17.95%  -5.60% A. 0.0   0.00%  0.00%	SZSD L:10.0 C:13.7 G:0% P:-3.2%	WHMD L:0.0 C:-1.9 G:0% P:11.7%
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**TRICHY-01 sales: 3,303.96 growth: 61.8% GP: 4.34% | a2a sales: 3,155.45 growth: 55.17% GP: 4.31%**

TRY1 O. 1,100.4   94.15%  2.27% A. 951.9   70.33%  1.85%	PDK1 L:32.9 C:60.8 G:85% P:7.5%	TRY1 L:375.9 C:673.5 G:79% P:0.4%	KRN1 L:40.4 C:70.3 G:74% P:5.8%	TRY2 L:41.6 C:56.7 G:36% P:2.6%	TRY3 L:68.1 C:90.7 G:33% P:5%	TRY4 L:0.0 C:145.7 G:0% P:5.6%	TZSD L:8.5 C:10.5 G:0% P:1%	WTRY L:-0.2 C:0.0 G:0% P:0%	WTRZ L:-0.3 C:-7.7 G:0% P:11.3%
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PBR1 O. 767.8   52.12%  5.30% A. 767.8   52.12%  5.30%	MVM1 L:83.3 C:156.2 G:88% P:7.2%	MSI1 L:50.9 C:85.6 G:68% P:4.7%	TYR1 L:77.8 C:121.0 G:56% P:4.8%	JKM1 L:57.2 C:88.0 G:54% P:4.5%	PBR2 L:136.5 C:188.1 G:38% P:5%	AYR1 L:50.5 C:66.7 G:32% P:4.7%	PBR1 L:48.5 C:62.1 G:28% P:5.2%
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KUM1 O. 721.6   50.21%  5.43% A. 721.6   50.21%  5.43%	NCK1 L:22.4 C:46.2 G:107% P:4.8%	TVR1 L:32.9 C:67.0 G:103% P:5%	TTP1 L:52.1 C:94.8 G:82% P:5.3%	TVR2 L:106.2 C:165.9 G:56% P:5.5%	KUM1 L:145.5 C:192.2 G:32% P:4.4%	NGT1 L:71.8 C:93.1 G:30% P:6.9%	KIK1 L:49.4 C:62.3 G:26% P:7.4%
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Information:

LP: 01-03-2025 To 22-03-2025

CP: 01-03-2026 To 22-03-2026

Sales Values are in Lacs

OA LP Sales  
22,751.39 L

OA CP Sales  
33,134.53 L

Growth  
45.64 %

A2A Growth  
35.00 %

OA CP GP%  
5.59%

TNJ1 O. 714.2   45.88%   5.39% A. 714.2   45.88%   5.39%	NMM1 L:36.9 C:64.3 G:74% P:7.6%	TNJ2 L:92.9 C:153.4 G:65% P:4.8%	MDI1 L:63.2 C:98.8 G:56% P:6%	ORU1 L:36.8 C:54.3 G:47% P:8.3%	PTK1 L:102.1 C:137.7 G:35% P:3.4%	APM1 L:25.9 C:34.1 G:32% P:7.2%	TNJ1 L:131.7 C:171.6 G:30% P:5.1%
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WEST-01 sales: 2,312.45 growth: 28.2% GP: 7.26% | a2a sales: 2,200.95 growth: 22.62% GP: 7.19%

UAM1 O. 347.7   68.84%   7.07% A. 308.4   49.78%   6.83%	CNR1 L:29.1 C:51.2 G:76% P:6.9%	KGI1 L:31.5 C:50.0 G:59% P:6.2%	MPM1 L:52.3 C:78.8 G:51% P:9%	GDR1 L:31.2 C:46.3 G:48% P:5.7%	UAM1 L:61.9 C:82.2 G:33% P:5.7%	KMD1 L:0.0 C:39.3 G:0% P:9%
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TPR4 O. 262.2   51.60%   7.48% A. 224.2   29.65%   7.51%	AVI1 L:39.3 C:59.2 G:51% P:8.7%	PPI1 L:35.9 C:49.0 G:36% P:8.3%	GBM1 L:43.5 C:55.2 G:27% P:5.4%	SYM2 L:38.3 C:46.5 G:21% P:8.5%	TPR4 L:0.0 C:38.0 G:0% P:7.3%	ANR1 L:15.8 C:14.3 G:-10% P:4.7%
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CBE1 O. 1,144.2   26.06%   7.15% A. 1,109.9   23.55%   7.07%	CBE4 L:89.2 C:131.2 G:47% P:8.9%	SUL1 L:47.7 C:66.0 G:38% P:9.4%	CBE3 L:19.5 C:25.9 G:33% P:7.5%	CBE1 L:63.7 C:79.8 G:25% P:7.8%	KMR1 L:103.5 C:129.5 G:25% P:7.6%	CBE2 L:416.2 C:518.7 G:25% P:5.4%	CBE6 L:70.7 C:76.7 G:9% P:8.3%	CBE5 L:0.0 C:31.8 G:0% P:9.6%	WHCB L:0.0 C:-3.4 G:0% P:9%	WZSD L:9.3 C:5.9 G:0% P:10%	SNR1 L:87.7 C:82.0 G:-6% P:10.1%
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TPR1 O. 294.6   13.53%   6.89% A. 294.6   13.53%   6.89%	TPR2 L:90.2 C:130.0 G:44% P:5.9%	TPR1 L:93.3 C:104.8 G:12% P:7.9%	TPR3 L:75.9 C:59.8 G:-21% P:7.4%
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PLI1 O. 263.8   2.14%   8.19% A. 263.8   2.14%   8.19%	KGM1 L:30.8 C:43.5 G:41% P:9.1%	PDM1 L:37.2 C:50.7 G:36% P:8%	UMP1 L:46.5 C:50.6 G:9% P:6.8%	DPM2 L:43.9 C:46.7 G:6% P:8.6%	PLI1 L:99.9 C:72.3 G:-28% P:8.4%
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WEST-02 sales: 2,778.83 growth: 38.1% GP: 6.20% | a2a sales: 2,735.83 growth: 36.44% GP: 6.23%

HSR1 O. 620.7   60.45%   5.70% A. 576.4   49.00%   5.73%	KRI1 L:57.7 C:108.4 G:88% P:4.4%	PMP1 L:42.0 C:69.0 G:64% P:4.4%	HSR1 L:60.4 C:96.7 G:60% P:6.4%	PLC1 L:37.4 C:54.0 G:44% P:8.3%	SGI1 L:40.2 C:58.0 G:44% P:6.9%	KVP1 L:37.4 C:48.0 G:28% P:4.2%	HSR2 L:111.7 C:142.4 G:27% P:5.9%	KAM1 L:0.0 C:44.8 G:0% P:5.4%	WHKP L:0.0 C:-0.5 G:0% P:13.1%
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SLM1 O. 846.1   46.06%   5.68% A. 841.4   47.05%   5.73%	EDP1 L:25.0 C:46.8 G:88% P:4.1%	APN1 L:41.7 C:71.3 G:71% P:8.3%	ATU1 L:65.7 C:108.6 G:65% P:5.7%	SLM2 L:62.3 C:98.5 G:58% P:5.1%	EPI1 L:47.0 C:69.9 G:49% P:7%	SLM1 L:180.6 C:256.0 G:42% P:4.3%	SLM3 L:86.7 C:111.7 G:29% P:6.1%	VPD1 L:63.1 C:78.7 G:25% P:7.9%	WZWH L:7.1 C:4.7 G:0% P:-2.4%
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MTR1 O. 582.9   37.85%   5.27% A. 582.9   37.85%   5.27%	DPR1 L:26.9 C:51.1 G:90% P:5%	MCR1 L:60.6 C:99.3 G:64% P:3.5%	OML1 L:54.4 C:86.6 G:59% P:7.2%	HRR1 L:39.0 C:60.6 G:55% P:4.3%	BMD1 L:39.1 C:60.6 G:55% P:6.2%	DPR2 L:35.0 C:47.4 G:35% P:5%	TRM1 L:82.4 C:99.4 G:21% P:6.6%	MTR1 L:85.3 C:78.0 G:-9% P:4%
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# MTD - Sales Growth Analysis : 22/03/2026 11:55 PM



**Information:**

**LP:** 01-03-2025 To 22-03-2025

**CP:** 01-03-2026 To 22-03-2026

Sales Values are in Lacs

**OA LP Sales**  
22,751.39 L

**OA CP Sales**  
33,134.53 L

**Growth**  
45.64 %

**A2A Growth**  
35.00 %

**OA CP GP%**  
5.59%

ERD1 O. 729.1   16.98%   7.96% A. 735.1   17.94%   7.97%	NKL2	TCG1	ERD2	PDR1	CMI1	KMM1	RSP1	VKL1	ERD1	WHPD	SGG1
	L:86.6	L:43.5	L:137.9	L:31.7	L:34.4	L:36.2	L:57.0	L:33.1	L:130.6	L:0.0	L:32.4
	C:120.1	C:60.2	C:172.4	C:39.5	C:40.7	C:41.9	C:65.6	C:36.0	C:134.4	C:-6.0	C:24.3
	G:39%	G:38%	G:25%	G:24%	G:18%	G:16%	G:15%	G:9%	G:3%	G:0%	G:-25%
	P:7.2%	P:7.8%	P:9.2%	P:10.2%	P:8.8%	P:8.7%	P:8.3%	P:9.8%	P:6.4%	P:8.6%	P:2.1%

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**TIRUPATI-01 sales: 1,955.38 growth: 21.6% GP: 5.62% | a2a sales: 1,802.16 growth: 12.62% GP: 5.41%**

TPY1 O. 608.9   40.95%   5.85% A. 591.3   39.54%   5.01%	TPY1	TPY2	PMR1	PUT1	CTO1	PGR1	TPSD	WHRN
	L:58.0	L:146.9	L:39.6	L:45.2	L:106.8	L:27.3	L:8.3	L:0.0
	C:125.0	C:207.6	C:50.1	C:56.6	C:122.7	C:29.5	C:18.1	C:-0.5
	G:115%	G:41%	G:26%	G:25%	G:15%	G:8%	G:0%	G:0%
	P:1.9%	P:3.8%	P:6.8%	P:9.1%	P:6.9%	P:8%	P:33.2%	P:3.8%

NLR1 O. 399.4   70.67%   4.54% A. 310.7   32.74%   4.86%	VKI1	KHT1	NLR1	SPE1	NYP1	KDR1	KVL1
	L:25.5	L:44.5	L:71.2	L:42.1	L:50.8	L:0.0	L:0.0
	C:41.8	C:68.2	C:95.6	C:53.4	C:51.6	C:52.6	C:36.2
	G:64%	G:53%	G:34%	G:27%	G:2%	G:0%	G:0%
	P:6.8%	P:4.1%	P:1.9%	P:6.2%	P:8.4%	P:0.2%	P:8.1%

KDA1 O. 497.9   12.59%   5.84% A. 451.0   1.99%   5.68%	RJP1	PDT1	BVL1	PIL1	KDA1	KOU1	KAR1	RCY1	MPL1
	L:43.2	L:71.6	L:44.6	L:44.8	L:72.9	L:40.7	L:0.0	L:43.0	L:81.4
	C:63.3	C:80.6	C:49.4	C:48.0	C:75.2	C:41.7	C:46.8	C:35.4	C:57.5
	G:47%	G:13%	G:11%	G:7%	G:3%	G:3%	G:0%	G:-18%	G:-29%
	P:7%	P:4.7%	P:6.9%	P:4.1%	P:3.9%	P:6.4%	P:7.4%	P:8.8%	P:5.7%

ATP1 O. 449.1   -10.22%   6.03% A. 449.1   -10.22%   6.03%	KNL2	DHN1	ADI1	NDL1	ATP1	GTL1	TPI1	KNL1
	L:58.0	L:38.5	L:54.0	L:54.9	L:103.5	L:36.6	L:55.4	L:99.3
	C:66.3	C:39.1	C:52.8	C:52.9	C:99.4	C:34.8	C:49.5	C:54.3
	G:14%	G:2%	G:-2%	G:-4%	G:-4%	G:-5%	G:-11%	G:-45%
	P:4.5%	P:8.3%	P:5.1%	P:7.8%	P:6.5%	P:5.8%	P:4%	P:6.5%

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**VIJAYAWADA-01 sales: 2,142.40 growth: 73.5% GP: 5.06% | a2a sales: 1,589.39 growth: 28.96% GP: 4.79%**

VJW1 O. 622.0   79.83%   5.05% A. 454.7   31.44%   4.30%	VJW5	VUY1	VJW1	VJW4	VJW3	VJW2	MTM1	GDV1	GVM1	JPT1	TVU1
	L:51.3	L:26.4	L:74.6	L:46.9	L:77.7	L:33.2	L:35.8	L:0.0	L:0.0	L:0.0	L:0.0
	C:86.7	C:37.5	C:102.3	C:58.3	C:95.4	C:37.6	C:36.9	C:32.3	C:45.7	C:44.9	C:44.5
	G:69%	G:42%	G:37%	G:24%	G:23%	G:13%	G:3%	G:0%	G:0%	G:0%	G:0%
	P:3.6%	P:1.7%	P:4.5%	P:3%	P:5%	P:4.8%	P:7.4%	P:5.4%	P:8.3%	P:6.7%	P:7.5%

GNT1 O. 684.1   50.21%   5.04% A. 587.0   29.54%   4.87%	PRL1	CRL1	GNT1	OGL1	TEL1	BPP1	GNT2	GTSD	PNR1	RAL1	CKT1	NRT1	VKN1
	L:29.1	L:44.0	L:64.2	L:64.6	L:38.2	L:23.6	L:48.7	L:2.3	L:0.0	L:0.0	L:39.4	L:53.7	L:47.7
	C:68.0	C:73.8	C:93.2	C:91.6	C:52.4	C:28.8	C:50.9	C:23.3	C:21.8	C:51.9	C:36.7	C:49.0	C:42.7
	G:134%	G:68%	G:45%	G:42%	G:37%	G:22%	G:4%	G:0%	G:0%	G:0%	G:-7%	G:-9%	G:-10%
	P:3.3%	P:6.9%	P:3%	P:3.4%	P:6.4%	P:7.4%	P:3.8%	P:2.7%	P:6%	P:7.6%	P:5.2%	P:5.7%	P:7.4%

BVR1 O. 836.2   92.94%   5.09% A. 547.7   26.36%   5.12%	PPM1	RMV1	DPE1	BVR1	KND1	JGG1	TDD1	AMP1	NPR1	PAP1	TNI1	TNK1	ELU1
	L:33.9	L:54.5	L:21.6	L:120.6	L:46.7	L:29.7	L:40.9	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:85.4
	C:64.7	C:100.7	C:33.9	C:139.4	C:52.9	C:30.0	C:41.2	C:24.6	C:51.8	C:60.1	C:47.8	C:104.2	C:84.9
	G:90%	G:85%	G:57%	G:16%	G:13%	G:1%	G:1%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-1%
	P:5.9%	P:5.1%	P:6.3%	P:5.6%	P:3.8%	P:5.2%	P:3.7%	P:5.1%	P:4.8%	P:6.4%	P:5.6%	P:4%	P:4.9%

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**KL-NORTH sales: 389.91 growth: 0.0% GP: -1.34% | a2a sales: 0.00 growth: 0.00% GP: 0.00%**

TVP1 O. 389.9   0.00%   -1.34% A. 0.0   0.00%   0.00%	KZD1	WHKZ
	L:0.0	L:0.0
	C:395.5	C:-5.6
	G:0%	G:0%
	P:-1.3%	



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Growth  
 45.64 %

A2A Growth  
 35.00 %

OA CP GP%  
 5.59%

1							
KL-SOUTH sales: 276.81 growth: 756.7% GP: 2.97%   a2a sales: 73.06 growth: 126.13% GP: 4.68%							
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WTVP	
O. 276.8   756.71%   2.97%	L:32.3	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	
A. 73.1   126.13%   4.68%	C:73.1	C:37.8	C:41.4	C:123.7	C:1.2	C:-0.3	
	G:126%	G:0%	G:0%	G:0%	G:0%	G:0%	
	P:4.7%	P:5.7%	P:2%	P:1.4%	P:13.7%	P:18.1%	