



Information:
LP: 01-11-2024 To 21-11-2024
CP: 01-11-2025 To 21-11-2025
Sales Values are in Lacs

OA LP Sales
16,330.37 L

OA CP Sales
17,633.76 L

Growth
7.98 %

A2A Growth
-0.52 %

OA CP GP%
6.48%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	NORTH ARCOT	1,197	1,480	23.67%	6.23%	1,196	1,439	20.31%	6.23%	6	3	1	6	8
2	VIJAYAWADA-01	395	927	134.66%	4.12%	390	454	16.41%	3.35%	4		3	2	6
3	SOUTH ARCOT	1,053	1,237	17.48%	6.14%	1,054	1,192	13.09%	6.11%	6	1	2	3	6
4	TRICHY-01	1,456	1,746	19.88%	6.38%	1,455	1,633	12.22%	6.25%	6	4	1	5	9
5	TIRUPATI-01	818	966	18.14%	4.83%	815	832	2.06%	4.81%	10	2		5	7
6	CHENNAI-01	2,025	2,122	4.77%	6.99%	1,959	1,994	1.77%	7.32%	14	2	1	6	7
7	CHENNAI-02	2,015	2,033	0.90%	6.53%	2,004	2,033	1.48%	6.53%	14	2	3	4	5
12	HO01	149	55	-63.19%	-2.57%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	145	0.00%	5.23%	0	0	0.00%	0.00%					
8	SOUTH-03	1,747	1,840	5.34%	7.21%	1,744	1,636	-6.14%	7.18%	21	4		4	2
9	SOUTH-01	2,475	2,347	-5.16%	6.52%	2,472	2,232	-9.72%	6.49%	26	2	3	2	1
10	WEST-02	1,716	1,497	-12.74%	7.01%	1,714	1,463	-14.67%	6.93%	23	1	4	2	2
11	WEST-01	1,284	1,238	-3.60%	8.10%	1,279	1,091	-14.71%	7.84%	19	2	1	1	1
Total		16,330	17,634	7.98%	6.48%	16,082	15,999	-0.52%	6.55%	149	23	19	40	54
6		CHENNAI-01 sales: 2,121.80 growth: 4.8% GP: 6.99% a2a sales: 1,993.62 growth: 1.77% GP: 7.32%												
CH03 O. 449.8 9.89% 8.15% A. 449.8 9.89% 8.15%		CH45 L:58.4 C:79.9 G:37% P:8%	MRM1 L:65.6 C:76.1 G:16% P:6.9%	MC10 L:15.1 C:17.3 G:15% P:1.8%	CGL1 L:51.5 C:57.1 G:11% P:6.7%	GUD1 L:69.8 C:77.3 G:11% P:11.6%	TKM1 L:37.4 C:36.5 G:-2% P:8.5%	SKL1 L:56.2 C:53.4 G:-5% P:8.8%	GUD2 L:55.3 C:52.1 G:-6% P:7.9%					
CH06 O. 683.6 3.98% 7.12% A. 683.6 3.98% 7.12%		CH42 L:92.3 C:126.3 G:37% P:5.5%	CH19 L:81.5 C:101.4 G:25% P:5.6%	CH16 L:135.7 C:163.7 G:21% P:8.2%	CH39 L:43.9 C:48.0 G:9% P:7.2%	CH11 L:68.7 C:67.6 G:-2% P:7.7%	CH08 L:156.0 C:127.7 G:-18% P:10.8%	CH40 L:53.2 C:36.5 G:-31% P:-3.2%	CH29 L:26.2 C:12.4 G:-53% P:11.2%					
CH05 O. 525.3 0.92% 6.30% A. 525.3 0.92% 6.30%		CH35 L:46.7 C:64.0 G:37% P:7.5%	CH37 L:34.2 C:46.5 G:36% P:8.4%	CH30 L:62.3 C:72.4 G:16% P:1.4%	CH05 L:115.6 C:132.2 G:14% P:6.3%	AVD1 L:86.1 C:88.1 G:2% P:6.9%	CH14 L:148.9 C:105.6 G:-29% P:7.2%	CH26 L:26.7 C:16.6 G:-38% P:8.2%						
CH02 O. 44.6 -26.26% -11.56% A. 0.0 0.00% 0.00%		CZWH L:51.5 C:37.9 G:0% P:-8.3%		WCHN L:-7.6 C:-24.8 G:0% P:7.4%		WHC3 L:18.8 C:31.4 G:0% P:-0.6%		WHC4 L:-2.2 C:0.0 G:0% P:0%						
CH08 O. 418.5 10.88% 8.36% A. 334.9 -9.89% 8.19%		CH38 L:47.0 C:57.0 G:21% P:8.9%	CH28 L:63.3 C:64.8 G:2% P:11.6%	CH48 L:0.0 C:83.6 G:0% P:9.1%	MC03 L:5.8 C:0.0 G:0% P:0%	CH07 L:102.4 C:99.4 G:-3% P:6.6%	MC09 L:12.6 C:11.3 G:-10% P:6.4%	CH22 L:76.3 C:64.4 G:-16% P:8%	KNR1 L:56.9 C:36.9 G:-35% P:6.3%	MC02 L:13.3 C:1.0 G:-92% P:4.6%				

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17,633.76 L

Growth

7.98 %

A2A Growth

-0.52 %

OA CP GP%

6.48%

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CHENNAI-02 sales: 2,033.42 growth: 0.9% GP: 6.53% | a2a sales: 2,033.42 growth: 1.48% GP: 6.53%

CH01 O. 529.1 2.59% 6.40% A. 529.1 4.96% 6.40%	CH23 L:23.9 C:39.9 G:67% P:5.2%	CH24 L:69.1 C:99.0 G:43% P:7%	CH12 L:107.0 C:120.1 G:12% P:7.6%	MC06 L:23.5 C:25.3 G:8% P:2.5%	MC08 L:11.7 C:0.0 G:0% P:0%	CH03 L:207.2 C:192.0 G:-7% P:5.9%	CH06 L:73.4 C:52.9 G:-28% P:7.3%	
CH09 O. 410.8 1.56% 6.41% A. 410.8 1.56% 6.41%	CH41 L:60.1 C:77.2 G:28% P:5.9%	CH33 L:65.4 C:75.3 G:15% P:8.9%	CH20 L:107.7 C:111.6 G:4% P:5.2%	CH09 L:73.8 C:74.9 G:1% P:7.2%	CH31 L:38.2 C:29.4 G:-23% P:4.5%	CH46 L:59.3 C:42.5 G:-28% P:5.9%		
CH07 O. 538.4 0.35% 7.25% A. 538.4 0.35% 7.25%	CH32 L:13.2 C:25.9 G:96% P:2.5%	CH17 L:74.9 C:83.5 G:11% P:7.1%	CH18 L:97.3 C:106.4 G:9% P:9.7%	CH43 L:58.7 C:63.4 G:8% P:9.9%	CH27 L:24.2 C:23.9 G:-1% P:7.1%	CH15 L:225.0 C:206.8 G:-8% P:6%	CH36 L:39.1 C:27.2 G:-30% P:6.3%	CH01 L:4.3 C:1.4 G:-67% P:0.3%
CH04 O. 555.0 -0.61% 6.02% A. 555.0 -0.61% 6.02%	CH34 L:73.0 C:98.5 G:35% P:7.1%	UKI1 L:44.8 C:50.1 G:12% P:5.4%	CH44 L:74.8 C:72.6 G:-3% P:6.8%	CH21 L:129.0 C:118.6 G:-8% P:5.3%	PON1 L:49.3 C:45.3 G:-8% P:7.1%	GPD1 L:53.5 C:49.0 G:-8% P:5.4%	MC05 L:35.2 C:32.1 G:-9% P:1.8%	MJR1 L:98.9 C:88.8 G:-10% P:6.7%

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HO01 sales: 54.81 growth: -63.2% GP: -2.57% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB L:265.5 C:52.9 G:0% P:-2.7%	MHUB L:-122.5 C:0.0 G:0% P:0%	MSWH L:6.0 C:1.9 G:0% P:0.9%
O. 54.8 -63.19% -2.57%			
A. 0.0 0.00% 0.00%			

1

NORTH ARCOT sales: 1,480.43 growth: 23.7% GP: 6.23% | a2a sales: 1,439.14 growth: 20.31% GP: 6.23%

NA03	VSI1 L:41.2 C:69.8 G:70% P:5.7%	SBR1 L:65.9 C:103.2 G:57% P:6.2%	PTU1 L:19.8 C:29.2 G:47% P:4.6%	TRL1 L:69.0 C:97.4 G:41% P:8.1%	SLG1 L:22.8 C:26.5 G:16% P:6.4%	UGI1 L:32.9 C:35.6 G:8% P:5%	TRT1 L:36.3 C:36.3 G:0% P:5.8%	BGR1 L:30.9 C:28.7 G:-7% P:6.6%	CPT1 L:30.9 C:25.0 G:-19% P:7.1%
O. 451.6 29.23% 6.40%									
A. 451.6 29.23% 6.40%									

NA01	ARC2 L:47.4 C:75.2 G:59% P:5.3%	AKM1 L:52.8 C:72.5 G:37% P:6.1%	CYR1 L:32.9 C:39.0 G:19% P:7.6%	KPM2 L:149.2 C:171.9 G:15% P:4.5%	WJD1 L:54.8 C:60.9 G:11% P:8.5%	KPM1 L:0.0 C:42.6 G:0% P:6.3%	NASD L:1.9 C:0.0 G:0% P:0%	WHVL L:-1.0 C:-1.3 G:0% P:4.4%	WJP1 L:47.4 C:43.6 G:-8% P:6.4%	ANI1 L:26.3 C:22.1 G:-16% P:5.9%
O. 526.5 27.91% 5.91%										
A. 485.2 18.15% 5.87%										

NA02	VEL2 L:67.5 C:127.4 G:89% P:6.3%	VNB1 L:36.5 C:45.4 G:24% P:5.8%	PLR1 L:26.8 C:31.8 G:19% P:6%	ABR1 L:46.3 C:53.8 G:16% P:7.3%	VEL1 L:70.1 C:71.2 G:1% P:8.1%	GDM1 L:44.4 C:44.7 G:1% P:7.5%	CGM1 L:51.2 C:45.9 G:-10% P:5.7%	TRR1 L:93.2 C:82.1 G:-12% P:4.8%
O. 502.3 15.20% 6.41%								
A. 502.3 15.20% 6.41%								

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SOUTH ARCOT sales: 1,237.21 growth: 17.5% GP: 6.14% | a2a sales: 1,192.24 growth: 13.09% GP: 6.11%

SA01	POY2 L:75.1 C:102.6 G:37% P:5.6%	CUD1 L:103.0 C:132.8 G:29% P:7.3%	KLM1 L:59.8 C:75.8 G:27% P:7.8%	POY1 L:93.3 C:104.0 G:12% P:7.3%	MKM1 L:0.0 C:23.6 G:0% P:7.8%
O. 438.8 32.51% 7.02%					
A. 415.2 25.37% 6.98%					



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LP: 01-11-2024 To 21-11-2024	16,330.37 L	17,633.76 L	7.98 %	-0.52 %	6.48%
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Sales Values are in Lacs					

SA02 O. 428.2 15.19% 6.31% A. 406.9 9.12% 6.33%	KML1 L:25.4 C:42.9 G:69% P:6.4%	CDM1 L:70.6 C:81.1 G:15% P:6.2%	KKI2 L:61.6 C:70.7 G:15% P:6.1%	NVL2 L:63.0 C:67.1 G:7% P:5.7%	PRT1 L:48.6 C:50.7 G:4% P:8.3%	STP1 L:0.0 C:24.8 G:0% P:6.1%	WHNV L:1.1 C:0.0 G:0% P:0%	WHUT L:-2.2 C:-3.5 G:0% P:7.7%	ULP1 L:66.1 C:63.2 G:-4% P:6.6%	VCM1 L:37.5 C:31.2 G:-17% P:4.7%
SA03 O. 370.2 5.70% 4.90% A. 370.2 5.70% 4.90%	VPM2 L:52.8 C:65.2 G:23% P:6%	TVM1 L:38.4 C:47.1 G:23% P:1.9%	TRK1 L:70.0 C:73.7 G:5% P:6.6%	SJI2 L:0.0 C:72.6 G:0% P:5.2%	TVM2 L:46.9 C:44.9 G:-4% P:3.4%	TDM1 L:50.8 C:48.2 G:-5% P:4.4%	VPM1 L:26.9 C:18.5 G:-31% P:5.6%	SJI1 L:64.5 C:0.0 G:-100% P:0%		
9	SOUTH-01 sales: 2,346.95 growth: -5.2% GP: 6.52% a2a sales: 2,231.98 growth: -9.72% GP: 6.49%									
TVL1 O. 409.6 1.47% 5.37% A. 409.6 1.47% 5.37%	ARM1 L:23.2 C:27.4 G:18% P:6.5%	ASM1 L:44.7 C:47.0 G:5% P:7.1%	VLY1 L:79.3 C:82.9 G:4% P:4.3%	TVL1 L:235.4 C:232.9 G:-1% P:5.6%	TVL2 L:21.1 C:19.4 G:-8% P:1.7%					
TVL2 O. 1.1 -49.78% 27.95% A. 0.0 0.00% 0.00%	S2SD L:2.3 C:8.1 G:0% P:-3.5%			WHTV L:0.0 C:-6.9 G:0% P:-8.7%						
TUT1 O. 549.3 6.50% 5.95% A. 513.5 -0.44% 5.89%	UDN1 L:30.7 C:43.9 G:43% P:5.9%	ERL2 L:0.0 C:37.3 G:0% P:7.4%	TYI1 L:0.0 C:35.8 G:0% P:6.8%	TCN1 L:58.9 C:58.8 G:0% P:9.1%	TUT1 L:271.9 C:268.6 G:-1% P:5%	TUT2 L:115.5 C:104.9 G:-9% P:5.8%	ERL1 L:38.8 C:0.0 G:-100% P:0%			
TKS1 O. 319.4 -9.79% 6.80% A. 319.4 -9.79% 6.80%	SGT1 L:30.5 C:32.2 G:6% P:5.3%	RPM1 L:76.5 C:79.8 G:4% P:7.6%	TKS1 L:69.9 C:67.7 G:-3% P:7.3%	PDI1 L:37.1 C:34.5 G:-7% P:6.4%	SDI1 L:39.7 C:36.4 G:-8% P:4.2%	TKS2 L:100.4 C:68.8 G:-31% P:7.6%				
KVT1 O. 421.2 -4.15% 8.44% A. 389.2 -11.44% 8.52%	PKD1 L:54.2 C:58.1 G:7% P:8.7%	SKD1 L:0.0 C:32.0 G:0% P:7.5%	RND1 L:75.2 C:74.9 G:0% P:9.7%	KYR1 L:31.6 C:29.4 G:-7% P:6.5%	SNL1 L:55.9 C:49.5 G:-11% P:6.5%	STU2 L:36.8 C:30.5 G:-17% P:6.9%	KVT1 L:148.6 C:119.6 G:-20% P:9.1%	VKM1 L:37.2 C:27.2 G:-27% P:10.1%		
NGR1 O. 352.8 -19.66% 5.79% A. 352.8 -19.66% 5.79%	KGL1 L:31.4 C:35.4 G:13% P:6.5%	MMT1 L:45.1 C:39.7 G:-12% P:5.9%	MAR1 L:84.8 C:74.0 G:-13% P:5.8%	NGR1 L:180.5 C:146.4 G:-19% P:5.2%	COL1 L:16.9 C:13.3 G:-22% P:8.8%	TKY1 L:50.5 C:28.1 G:-44% P:6%	KSM1 L:29.9 C:16.0 G:-46% P:6.1%			
VNR1 O. 293.5 -8.32% 6.93% A. 247.5 -22.69% 7.01%	APK2 L:0.0 C:46.0 G:0% P:6.5%	VNR1 L:36.2 C:32.9 G:-9% P:6%	SVK1 L:94.4 C:74.5 G:-21% P:6.6%	VNR2 L:127.1 C:98.3 G:-23% P:8.2%	APK1 L:62.4 C:41.7 G:-33% P:5.7%					



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7.98 %

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6.48%

8	SOUTH-03 sales: 1,839.69 growth: 5.3% GP: 7.21% a2a sales: 1,636.45 growth: -6.14% GP: 7.18%											
KKD2 O. 414.7 23.66% 7.86% A. 414.7 23.66% 7.86%	DKI1 L:38.4 C:48.1 G:25% P:9.4%	TPT1 L:44.4 C:49.1 G:10% P:11.5%	PVI1 L:43.0 C:43.6 G:1% P:8.6%	KKD3 L:0.0 C:97.3 G:0% P:8.4%	PNV2 L:0.0 C:57.4 G:0% P:1.5%	ATG1 L:53.7 C:49.7 G:-7% P:7.2%	SGP1 L:25.3 C:23.2 G:-9% P:7.1%	MNM1 L:27.1 C:21.0 G:-23% P:9.5%	TDI1 L:40.6 C:25.9 G:-36% P:9.7%	KKD2 L:39.2 C:0.0 G:-100% P:0%	PNV1 L:23.6 C:-0.4 G:-102% P:-2.9%	
	MDU3 L:65.3 C:95.9 G:47% P:2.9%	MDU6 L:90.2 C:104.1 G:15% P:8.1%	MDU2 L:95.5 C:99.8 G:5% P:7.1%	MDU4 L:37.3 C:37.6 G:1% P:9%	TEN2 L:0.0 C:51.3 G:0% P:5.7%	CBM1 L:49.2 C:48.0 G:-2% P:8.5%	TEN1 L:59.8 C:57.4 G:-4% P:7.2%	BNR1 L:36.6 C:34.4 G:-6% P:8.2%	ADP1 L:41.1 C:34.7 G:-16% P:7.9%	CMR1 L:32.5 C:21.7 G:-33% P:6.5%		
	MDWH L:-0.3 C:0.0 G:0% P:0%				SZSD L:4.0 C:10.0 G:0% P:-0.3%				WHMD L:-0.7 C:-3.2 G:0% P:13.2%			
	KRR1 L:35.0 C:38.8 G:11% P:6.2%						ODM1 L:32.4 C:23.4 G:-28% P:6%					
SVG1 O. 305.2 30.61% 7.96% A. 213.0 -8.84% 7.75%	SVG1 L:38.4 C:45.1 G:17% P:7.2%	KPT1 L:0.0 C:32.9 G:0% P:7.8%	KYK1 L:0.0 C:33.1 G:0% P:9.5%	PKM1 L:0.0 C:26.2 G:0% P:7.9%	TMM1 L:67.1 C:66.5 G:-1% P:7.7%	BTU1 L:20.8 C:20.1 G:-4% P:6%	MLR1 L:27.1 C:24.9 G:-8% P:7.7%	USL1 L:40.4 C:32.4 G:-20% P:8.3%	NKI1 L:39.8 C:24.1 G:-39% P:9.7%			
	MDU5 L:35.8 C:36.5 G:2% P:11.1%		DGL2 L:0.0 C:31.0 G:0% P:9.5%	PNI1 L:0.0 C:22.0 G:0% P:9.2%	DGL1 L:139.2 C:108.3 G:-22% P:7.9%	MPA1 L:56.8 C:41.7 G:-27% P:8.1%	NTM1 L:33.2 C:23.9 G:-28% P:5.3%	MDU1 L:334.9 C:202.5 G:-40% P:5.2%				
	4											
	TRICHY-01 sales: 1,745.88 growth: 19.9% GP: 6.38% a2a sales: 1,632.84 growth: 12.22% GP: 6.25%											
KUM1 O. 406.9 17.82% 6.74% A. 406.9 17.82% 6.74%	TVR2 L:61.5 C:94.9 G:54% P:6%		TVR1 L:28.8 C:40.3 G:40% P:5.7%	NGT1 L:51.4 C:65.4 G:27% P:8%		KIK1 L:29.8 C:36.3 G:22% P:7.4%		TTP1 L:51.2 C:52.1 G:2% P:6.4%		KUM1 L:96.8 C:94.6 G:-2% P:7%	NCK1 L:25.8 C:23.2 G:-10% P:6.5%	
	TRY2 L:22.0 C:34.8 G:58% P:0.8%		PDK1 L:25.4 C:35.3 G:39% P:7.3%	KRN1 L:30.7 C:40.3 G:31% P:7.3%	TRY3 L:50.7 C:58.9 G:16% P:5.7%	TRY1 L:251.5 C:276.7 G:10% P:4.4%		TRY4 L:0.0 C:68.3 G:0% P:8.7%	TZSD L:4.6 C:7.5 G:0% P:0.4%	WTRY L:-0.3 C:0.0 G:0% P:0%	WTRZ L:-3.0 C:-5.9 G:0% P:9.5%	
	ORU1 L:25.7 C:31.2 G:22% P:7.5%		TNJ1 L:90.7 C:108.5 G:20% P:6.1%		TNJ2 L:72.4 C:81.7 G:13% P:7%		APM1 L:21.9 C:23.1 G:5% P:9.3%		MDI1 L:56.8 C:57.0 G:0% P:6.9%		PTK1 L:62.8 C:63.1 G:0% P:6.7%	NMM1 L:0.0 C:43.2 G:0% P:9.3%



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PBR1 O. 415.3 4.06% 6.84% A. 415.3 4.06% 6.84%	MVM1 L:64.4 C:92.3 G:43% P:9.2%	PBR2 L:102.1 C:115.8 G:13% P:6%	JKM1 L:47.8 C:50.2 G:5% P:6.5%	AYR1 L:46.1 C:44.7 G:-3% P:6%	PBR1 L:28.2 C:27.2 G:-4% P:7.7%	MSI1 L:42.5 C:34.5 G:-19% P:6%	TYR1 L:67.9 C:50.8 G:-25% P:5.7%					
11	WEST-01 sales: 1,238.21 growth: -3.6% GP: 8.10% a2a sales: 1,090.72 growth: -14.71% GP: 7.84%											
TPR4 O. 154.3 12.07% 8.15% A. 128.8 -6.43% 8.18%	GBM1 L:28.2 C:38.1 G:35% P:6.2%	TPR4 L:0.0 C:25.5 G:0% P:8%	SYM2 L:32.2 C:27.4 G:-15% P:8.1%	AVI1 L:35.5 C:29.7 G:-16% P:9.5%	ANR1 L:10.9 C:9.0 G:-17% P:9.3%	PPI1 L:30.9 C:24.6 G:-20% P:9.3%						
CBE1 O. 545.8 3.48% 8.27% A. 481.5 -7.73% 8.04%	SUL1 L:30.7 C:32.5 G:6% P:11.2%	CBE1 L:40.0 C:41.3 G:3% P:9.7%	CBE5 L:0.0 C:22.3 G:0% P:11.3%	CBE6 L:0.0 C:43.7 G:0% P:9.4%	WHCB L:-0.9 C:-6.3 G:0% P:8.8%	WHSU L:-0.3 C:0.0 G:0% P:0%	WZSD L:6.8 C:4.6 G:0% P:7.3%	SNR1 L:43.4 C:43.0 G:-1% P:10.7%	CBE2 L:221.2 C:210.8 G:-5% P:6.1%	KMR1 L:92.5 C:79.0 G:-15% P:8.3%	CBE4 L:69.1 C:57.7 G:-16% P:8.9%	CBE3 L:24.8 C:17.2 G:-31% P:11.3%
UAM1 O. 223.7 -5.63% 7.19% A. 194.5 -17.96% 6.75%	MPM1 L:38.0 C:38.9 G:2% P:8.9%	KMD1 L:0.0 C:29.2 G:0% P:10.1%	KGI1 L:45.5 C:43.4 G:-5% P:5.2%	CNR1 L:37.5 C:30.4 G:-19% P:9.1%	GDR1 L:35.2 C:25.3 G:-28% P:5.9%	UAM1 L:80.9 C:56.6 G:-30% P:5.6%						
PLI1 O. 159.3 -20.90% 9.26% A. 159.3 -20.90% 9.26%	PDM1 L:22.4 C:25.2 G:12% P:9.7%	DPM2 L:41.5 C:35.5 G:-15% P:8.3%	KGM1 L:27.6 C:22.4 G:-19% P:8.8%	PLI1 L:69.9 C:48.7 G:-30% P:10.3%	UMP1 L:40.0 C:27.5 G:-31% P:8.6%							
TPR1 O. 155.1 -14.25% 7.61% A. 126.6 -30.03% 6.64%	TPR3 L:0.0 C:28.5 G:0% P:12%	TPR1 L:91.0 C:66.8 G:-27% P:6.9%	TPR2 L:89.9 C:59.8 G:-34% P:6.4%									
10	WEST-02 sales: 1,497.15 growth: -12.7% GP: 7.01% a2a sales: 1,462.83 growth: -14.67% GP: 6.93%											
HSR1 O. 339.3 -3.14% 6.67% A. 340.7 -2.75% 6.68%	SGI1 L:27.8 C:40.1 G:44% P:7.1%	PLC1 L:28.8 C:35.5 G:23% P:8.1%	KVP1 L:26.3 C:29.2 G:11% P:6.5%	PMP1 L:33.1 C:36.5 G:10% P:4.6%	HSR2 L:97.0 C:98.5 G:2% P:7.1%	WHKP L:0.0 C:-1.4 G:0% P:6.9%	KRI1 L:50.6 C:39.5 G:-22% P:5.3%	HSR1 L:86.8 C:61.4 G:-29% P:7.2%				
SLM1 O. 459.4 -2.38% 6.61% A. 418.8 -10.43% 6.27%	EDP1 L:23.7 C:25.5 G:8% P:4%	VPD1 L:53.4 C:57.1 G:7% P:8.5%	APN1 L:0.0 C:36.0 G:0% P:8.8%	WZWH L:2.9 C:4.6 G:0% P:20.9%	SLM2 L:55.0 C:51.5 G:-6% P:6%	SLM1 L:151.3 C:137.4 G:-9% P:5.4%	SLM3 L:68.6 C:62.1 G:-10% P:7.7%	ATU1 L:56.0 C:50.0 G:-11% P:5.7%	EPI1 L:59.7 C:35.3 G:-41% P:6.1%			
MTR1 O. 325.2 -19.38% 6.40% A. 325.2 -19.38% 6.40%	DPR1 L:28.1 C:30.4 G:8% P:5.9%	DPR2 L:36.1 C:34.3 G:-5% P:3.1%	OML1 L:63.5 C:55.2 G:-13% P:6.2%	MCR1 L:51.8 C:41.4 G:-20% P:6.2%	HRR1 L:43.4 C:32.7 G:-25% P:5.5%	BMD1 L:39.3 C:29.5 G:-25% P:8.5%	TRM1 L:75.9 C:55.9 G:-26% P:6.8%	MTR1 L:65.2 C:45.8 G:-30% P:8.5%				



Information:

LP: 01-11-2024 To 21-11-2024

CP: 01-11-2025 To 21-11-2025

Sales Values are in Lacs

OA LP Sales

16,330.37 L

OA CP Sales

17,633.76 L

Growth

7.98 %

A2A Growth

-0.52 %

OA CP GP%

6.48%

ERD1 O. 373.3 -24.05% 8.33% A. 378.1 -23.29% 8.36%	TCG1 L:30.2 C:31.8 G:5% P:7%	WHPD L:-1.4 C:-4.8 G:0% P:11%	ERD2 L:96.3 C:87.5 G:-9% P:10%	NKL2 L:72.9 C:64.7 G:-11% P:7.4%	CMI1 L:33.4 C:26.5 G:-21% P:8.5%	PDR1 L:26.0 C:19.7 G:-24% P:9%	ERD1 L:93.1 C:64.2 G:-31% P:7.1%	KMM1 L:39.4 C:25.6 G:-35% P:8.8%	VKL1 L:24.7 C:15.2 G:-38% P:10.3%	RSP1 L:48.4 C:27.8 G:-43% P:9%	SGG1 L:28.5 C:15.1 G:-47% P:6.5%			
5	TIRUPATI-01 sales: 966.44 growth: 18.1% GP: 4.83% a2a sales: 832.23 growth: 2.06% GP: 4.81%													
TPY1 O. 480.8 26.25% 4.81% A. 431.5 14.16% 4.76%	TPY1 L:28.4 C:41.6 G:46% P:2.8%	NLR1 L:28.0 C:39.5 G:41% P:3.7%	PGR1 L:19.8 C:25.4 G:28% P:5.9%	TPY2 L:73.4 C:92.0 G:25% P:3.7%	KHT1 L:25.4 C:30.0 G:18% P:4.2%	PUT1 L:23.8 C:27.5 G:15% P:8.1%	VKI1 L:16.4 C:18.1 G:10% P:6.7%	PMR1 L:35.0 C:35.1 G:0% P:3.9%	KVL1 L:0.0 C:25.8 G:0% P:7.4%	TPSD L:2.9 C:23.5 G:0% P:2.9%	SPE1 L:32.9 C:32.7 G:-1% P:5.8%	CTO1 L:68.1 C:67.5 G:-1% P:5.2%	NYP1 L:26.7 C:22.1 G:-17% P:7.5%	
KDA1 O. 204.3 12.61% 5.41% A. 172.7 -4.82% 5.55%	RJP1 L:20.2 C:28.3 G:40% P:6.5%	KOU1 L:22.2 C:22.7 G:2% P:4%	PDT1 L:0.0 C:31.6 G:0% P:4.7%	BVL1 L:26.1 C:24.6 G:-6% P:6.2%	RCY1 L:23.1 C:20.3 G:-12% P:8.3%	KDA1 L:25.3 C:22.1 G:-13% P:3.7%	PIL1 L:29.5 C:25.6 G:-13% P:5.6%	MPL1 L:35.0 C:29.0 G:-17% P:4.7%						
ATP1 O. 281.3 9.99% 4.43% A. 228.0 -10.93% 4.33%	NDL1 L:29.8 C:36.9 G:24% P:6.1%	KNL2 L:34.9 C:42.1 G:21% P:3.1%	TPI1 L:22.6 C:27.1 G:20% P:1.3%	ATP1 L:58.6 C:65.8 G:12% P:4%	DHN1 L:0.0 C:24.6 G:0% P:6.1%	GTL1 L:0.0 C:28.7 G:0% P:3.7%	WHKN L:-0.3 C:0.0 G:0% P:0%	ADI1 L:45.2 C:27.4 G:-39% P:4.8%	KNL1 L:64.9 C:28.7 G:-56% P:6.9%					
2	VIJAYAWADA-01 sales: 926.90 growth: 134.7% GP: 4.12% a2a sales: 453.67 growth: 16.41% GP: 3.35%													
GNT1 O. 313.2 154.05% 3.56% A. 157.4 33.39% 2.75%	GNT1 L:25.8 C:40.2 G:56% P:1.8%	NRT1 L:17.9 C:27.1 G:51% P:2.4%	OGL1 L:24.1 C:35.3 G:46% P:3.6%	BPP1 L:11.3 C:14.2 G:26% P:3.9%	GNT2 L:21.3 C:23.2 G:9% P:1.3%	CRL1 L:0.0 C:31.9 G:0% P:5.9%	GTSD L:6.7 C:24.7 G:0% P:1.4%	KDR1 L:0.0 C:23.0 G:0% P:4.7%	PNR1 L:0.0 C:14.8 G:0% P:4.5%	PRL1 L:0.0 C:17.0 G:0% P:6%	RAL1 L:0.0 C:24.6 G:0% P:5.2%	VKN1 L:0.0 C:19.8 G:0% P:2.7%	WHGT L:-1.5 C:0.0 G:0% P:0%	CKT1 L:17.4 C:17.3 G:-1% P:5%
VJW1 O. 281.5 110.33% 3.62% A. 146.1 9.14% 3.30%	VJW1 L:31.3 C:44.4 G:42% P:3%	TEL1 L:21.2 C:23.9 G:12% P:4.1%	VJW3 L:36.7 C:40.7 G:11% P:4%	GDV1 L:0.0 C:15.8 G:0% P:3%	GVM1 L:0.0 C:20.2 G:0% P:5.3%	JPT1 L:0.0 C:15.3 G:0% P:6.6%	TVU1 L:0.0 C:18.0 G:0% P:5.1%	VJW4 L:0.0 C:26.8 G:0% P:0.8%	VJW5 L:0.0 C:24.4 G:0% P:4.8%	VUY1 L:0.0 C:15.1 G:0% P:3.5%	WHVJ L:0.0 C:0.0 G:0% P:-87.6%	MTM1 L:20.4 C:18.9 G:-8% P:4.5%	VJW2 L:24.1 C:18.2 G:-25% P:0.1%	
BVR1 O. 332.2 140.95% 5.08% A. 150.2 8.95% 4.01%	ELU1 L:28.3 C:40.7 G:44% P:2.7%	BVR1 L:60.9 C:65.9 G:8% P:4.8%	TDD1 L:19.6 C:20.6 G:5% P:4.4%	AMP1 L:0.0 C:7.3 G:0% P:5.9%	DPE1 L:0.0 C:13.0 G:0% P:5.2%	JGG1 L:0.0 C:13.8 G:0% P:4.1%	NPR1 L:0.0 C:23.2 G:0% P:7.3%	PAP1 L:0.0 C:21.3 G:0% P:4.6%	PPM1 L:0.0 C:21.5 G:0% P:6.4%	RMV1 L:0.0 C:24.7 G:0% P:5.8%	TNI1 L:0.0 C:16.1 G:0% P:7.5%	TNK1 L:0.0 C:41.3 G:0% P:6%	WHRM L:0.0 C:-0.1 G:0% P:-3.5%	KND1 L:29.0 C:23.0 G:-21% P:3.7%
12	KL-SOUTH sales: 144.87 growth: 0.0% GP: 5.23% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 144.9 0.00% 5.23% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:30.7 G:0% P:2%	PAS1 L:0.0 C:34.0 G:0% P:5.5%			TVP1 L:0.0 C:79.4 G:0% P:6.4%			TVSD L:0.0 C:0.8 G:0% P:3.7%						