



Information:
LP: 01-09-2024 To 21-09-2024
CP: 01-09-2025 To 21-09-2025
Sales Values are in Lacs

OA LP Sales
18,313.87 L

OA CP Sales
14,193.38 L

Growth
-22.50 %

A2A Growth
-31.20 %

OA CP GP%
7.54%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
12	HO01	223	83	-62.58%	-0.91%	0	0	0.00%	0.00%					
12	SATHYA BAZAAR	4	0	-100.00%	0.00%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	239	0.00%	5.60%	0	0	0.00%	0.00%					
1	NORTH ARCOT	1,332	1,048	-21.31%	7.34%	1,332	1,015	-23.81%	7.32%	21	1	2		
2	WEST-01	1,166	993	-14.81%	9.09%	1,161	844	-27.35%	8.83%	20	2		1	1
3	TRICHY-01	1,791	1,379	-22.97%	7.37%	1,778	1,275	-28.26%	7.33%	23				
4	WEST-02	1,618	1,213	-25.01%	7.82%	1,595	1,138	-28.65%	7.85%	28				2
5	CHENNAI-01	2,393	1,817	-24.05%	7.58%	2,312	1,632	-29.40%	8.25%	29		1		
6	CHENNAI-02	2,166	1,520	-29.81%	7.31%	2,166	1,493	-31.06%	7.31%	28				
7	SOUTH-03	1,900	1,529	-19.54%	8.73%	1,887	1,271	-32.69%	8.85%	28	1			1
8	TIRUPATI-01	880	728	-17.31%	6.80%	879	590	-32.91%	7.04%	21				1
9	SOUTH-01	3,124	2,150	-31.17%	7.46%	3,106	2,025	-34.82%	7.42%	33	1			
10	SOUTH ARCOT	1,352	880	-34.90%	7.62%	1,352	841	-37.76%	7.62%	18				
11	VIJAYAWADA-01	366	613	67.38%	5.54%	368	217	-41.10%	4.76%	11			1	
Total		18,314	14,193	-22.50%	7.54%	17,936	12,340	-31.20%	7.73%	260	5	3	2	5

5	CHENNAI-01 sales: 1,817.30 growth: -24.1% GP: 7.58% a2a sales: 1,632.24 growth: -29.40% GP: 8.25%									
CH02	CZWH L:42.3 C:60.3 G:0% P:-2.7%				WHC3 L:35.8 C:52.8 G:0% P:-2.9%			WHC4 L:-3.2 C:0.0 G:0% P:0%		
CH05	CH35 L:46.4 C:44.2 G:-5% P:8.3%	CH37 L:29.5 C:27.4 G:-7% P:7.7%	CH14 L:174.7 C:131.6 G:-25% P:7.6%	CH30 L:79.0 C:59.0 G:-25% P:4.2%	CH26 L:21.7 C:15.9 G:-27% P:9.9%	CH05 L:130.0 C:88.4 G:-32% P:7.4%	AVD1 L:92.9 C:63.2 G:-32% P:8.6%			
CH06	CH40 L:50.1 C:53.8 G:7% P:3.6%	CH42 L:97.6 C:88.4 G:-9% P:7.7%	CH16 L:161.7 C:128.6 G:-20% P:9.5%	CH11 L:93.3 C:67.3 G:-28% P:7.7%	CH19 L:118.6 C:78.5 G:-34% P:8.5%	CH39 L:60.5 C:38.3 G:-37% P:9%	CH08 L:161.4 C:101.3 G:-37% P:9.9%	CH29 L:20.5 C:12.5 G:-39% P:8.6%		
CH03	MC10 L:23.0 C:22.9 G:0% P:3.7%	TKM1 L:41.4 C:34.8 G:-16% P:9%	CH45 L:73.8 C:61.3 G:-17% P:8.1%	GUD2 L:70.6 C:51.3 G:-27% P:6.8%	SKL1 L:59.2 C:39.4 G:-34% P:9.3%	GUD1 L:87.5 C:54.3 G:-38% P:11.3%	CGL1 L:61.9 C:37.5 G:-39% P:6%	MRM1 L:79.5 C:46.4 G:-42% P:9.1%		
CH08	CH48 L:0.0 C:72.0 G:0% P:8.7%	MC03 L:5.8 C:0.0 G:0% P:0%	CH38 L:62.4 C:45.3 G:-27% P:9.8%	CH28 L:97.6 C:69.3 G:-29% P:12.5%	MC09 L:12.4 C:7.5 G:-40% P:5.3%	CH07 L:133.8 C:77.3 G:-42% P:8.2%	CH22 L:87.1 C:46.5 G:-47% P:8.1%	KNR1 L:69.0 C:36.1 G:-48% P:8.3%	MC02 L:15.0 C:3.8 G:-75% P:5.1%	



MTD - Sales Growth Analysis : 21/09/2025 11:55 PM

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Growth

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A2A Growth

-31.20 %

OA CP GP%

7.54%

6	CHENNAI-02 sales: 1,520.26 growth: -29.8% GP: 7.31% a2a sales: 1,493.25 growth: -31.06% GP: 7.31%									
CH04 O. 467.8 -18.40% 6.39% A. 467.8 -18.40% 6.39%	CH34 L:86.1 C:79.3 G:-8% P:8.1%	MJR1 L:80.7 C:71.7 G:-11% P:6.4%	CH44 L:62.9 C:54.8 G:-13% P:7.5%	PON1 L:37.9 C:32.6 G:-14% P:7.7%	GPD1 L:63.2 C:51.0 G:-19% P:6.3%	UKI1 L:46.8 C:36.9 G:-21% P:5.8%	CH21 L:152.6 C:114.9 G:-25% P:5.4%	MC05 L:43.1 C:26.7 G:-38% P:2.6%		
CH01 O. 405.7 -29.12% 7.34% A. 405.7 -29.12% 7.34%	CH12 L:105.9 C:96.5 G:-9% P:8%	CH24 L:95.8 C:70.7 G:-26% P:7.3%	CH03 L:197.8 C:142.0 G:-28% P:7.3%	CH23 L:33.0 C:22.2 G:-33% P:7.1%	CH06 L:88.6 C:51.1 G:-42% P:8.5%	MC06 L:32.5 C:18.3 G:-44% P:3.5%	MC08 L:18.8 C:4.8 G:-74% P:0.7%			
CH09 O. 269.5 -31.67% 8.03% A. 242.5 -38.52% 8.14%	CH46 L:0.0 C:27.0 G:0% P:7.1%	CH20 L:103.2 C:74.2 G:-28% P:6.8%	CH41 L:64.8 C:43.3 G:-33% P:9.8%	CH33 L:78.1 C:51.0 G:-35% P:9.4%	CH31 L:49.9 C:25.6 G:-49% P:7.8%	CH09 L:98.4 C:48.3 G:-51% P:7.7%				
CH07 O. 377.3 -39.73% 7.89% A. 377.3 -39.73% 7.89%	CH43 L:68.2 C:50.2 G:-26% P:10.4%	CH18 L:121.3 C:84.2 G:-31% P:8.5%	CH15 L:242.2 C:163.2 G:-33% P:6.7%	CH27 L:28.3 C:16.9 G:-40% P:9.3%	CH32 L:24.1 C:11.2 G:-53% P:7.2%	CH36 L:40.3 C:18.5 G:-54% P:9.3%	CH17 L:95.8 C:32.0 G:-67% P:7.1%	CH01 L:5.9 C:1.0 G:-82% P:7.7%		
12	HO01 sales: 83.45 growth: -62.6% GP: -0.91% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 83.5 -62.58% -0.91% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:80.4 G:0% P:-0.8%			MHUB L:217.9 C:0.0 G:0% P:0%		MSWH L:5.1 C:3.1 G:0% P:-2.7%				
1	NORTH ARCOT sales: 1,047.92 growth: -21.3% GP: 7.34% a2a sales: 1,014.59 growth: -23.81% GP: 7.32%									
NA02 O. 347.5 -19.61% 7.28% A. 347.5 -19.61% 7.28%	VNB1 L:35.4 C:38.1 G:8% P:7.4%	ABR1 L:44.9 C:48.2 G:7% P:6.8%	TRR1 L:77.5 C:63.6 G:-18% P:7.2%	CGM1 L:38.4 C:30.0 G:-22% P:6.6%	VEL1 L:69.9 C:53.5 G:-24% P:7.1%	VEL2 L:88.6 C:67.1 G:-24% P:7.5%	GDM1 L:48.8 C:32.8 G:-33% P:8.3%	PLR1 L:28.6 C:14.2 G:-50% P:8%		
NA01 O. 402.6 -17.21% 6.91% A. 369.3 -24.06% 6.81%	KPM1 L:-0.1 C:33.1 G:0% P:8%	NASD L:0.5 C:0.2 G:0% P:19%	WHVL L:-0.3 C:0.0 G:0% P:0%	ANI1 L:30.7 C:27.6 G:-10% P:6.7%	KPM2 L:164.4 C:138.4 G:-16% P:5.8%	ARC2 L:57.0 C:47.6 G:-17% P:6.2%	WJP1 L:42.6 C:35.4 G:-17% P:7.7%	AKM1 L:60.4 C:41.7 G:-31% P:7.7%	CYR1 L:37.3 C:25.0 G:-33% P:8%	WJD1 L:93.9 C:53.6 G:-43% P:8.2%
NA03 O. 297.8 -27.92% 7.99% A. 297.8 -27.92% 7.99%	BGR1 L:28.6 C:28.8 G:1% P:8.1%	PTU1 L:17.4 C:14.7 G:-15% P:6.1%	SLG1 L:30.3 C:24.0 G:-21% P:7%	SBR1 L:79.7 C:61.5 G:-23% P:8.6%	VSI1 L:47.8 C:35.7 G:-25% P:8.9%	TRL1 L:99.5 C:72.9 G:-27% P:8.5%	UGI1 L:33.3 C:22.2 G:-33% P:6.5%	CPT1 L:29.5 C:17.1 G:-42% P:7.3%	TRT1 L:47.0 C:20.9 G:-55% P:7.4%	
12	SATHYA BAZAAR sales: 0.00 growth: -100.0% GP: 0.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	BZR1 L:4.3 C:0.0 G:0% P:0%									



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Growth
-22.50 %

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-31.20 %

OA CP GP%
7.54%

10	SOUTH ARCOT sales: 879.99 growth: -34.9% GP: 7.62% a2a sales: 841.41 growth: -37.76% GP: 7.62%													
SA01 O. 303.1 -29.41% 8.54% A. 281.5 -34.45% 8.52%	MKM1 L:0.0 C:21.6 G:0% P:8.8%		KLM1 L:71.2 C:55.4 G:-22% P:8%		POY1 L:120.5 C:78.9 G:-34% P:9.3%		CUD1 L:138.9 C:90.9 G:-35% P:8.3%		POY2 L:98.9 C:56.3 G:-43% P:8.3%					
SA02 O. 313.5 -30.80% 7.27% A. 296.5 -34.56% 7.31%	STP1 L:0.0 C:16.2 G:0% P:6.9%	WHNV L:0.2 C:0.7 G:0% P:-1.2%	WHUT L:-0.3 C:0.0 G:0% P:0%	PRT1 L:50.9 C:42.1 G:-17% P:6.9%	ULP1 L:73.5 C:58.9 G:-20% P:7.6%	KML1 L:37.1 C:26.7 G:-28% P:6.4%	CDM1 L:88.0 C:58.5 G:-34% P:7.8%	NVL2 L:76.7 C:43.9 G:-43% P:7.7%	VCM1 L:42.9 C:23.7 G:-45% P:5.8%	KKI2 L:83.9 C:42.6 G:-49% P:7.8%				
SA03 O. 263.4 -43.88% 6.99% A. 263.4 -43.88% 6.99%	VPM2 L:67.5 C:55.0 G:-19% P:6.5%		TRK1 L:95.0 C:52.4 G:-45% P:8.7%		SJI1 L:90.5 C:48.7 G:-46% P:6.1%		VPM1 L:35.6 C:19.2 G:-46% P:7.5%		TVM1 L:42.4 C:22.6 G:-47% P:6.2%		TVM2 L:59.7 C:31.6 G:-47% P:6%	TDM1 L:78.5 C:34.0 G:-57% P:7.5%		
9	SOUTH-01 sales: 2,150.07 growth: -31.2% GP: 7.46% a2a sales: 2,024.62 growth: -34.82% GP: 7.42%													
TVL2 O. 16.3 -6.77% 0.30% A. 0.0 0.00% 0.00%	S2SD L:18.1 C:16.3 G:0% P:0.3%					WHTV L:-0.7 C:0.0 G:0% P:0%								
TKS1 O. 381.4 -17.73% 7.55% A. 381.4 -17.73% 7.55%	SDI1 L:68.1 C:70.0 G:3% P:8.6%		RPM1 L:131.6 C:114.9 G:-13% P:6%		TKS2 L:92.9 C:77.9 G:-16% P:7%		SGT1 L:29.3 C:21.6 G:-26% P:7.2%		PDI1 L:45.6 C:32.3 G:-29% P:8.8%		TKS1 L:96.2 C:64.7 G:-33% P:9.2%			
NGR1 O. 393.2 -21.13% 6.08% A. 393.2 -21.13% 6.08%	KSM1 L:48.5 C:47.9 G:-1% P:5.2%		NGR1 L:180.0 C:145.4 G:-19% P:4.2%		TKY1 L:52.8 C:42.5 G:-20% P:7.9%		MMT1 L:50.7 C:38.1 G:-25% P:8.5%		MAR1 L:105.1 C:77.7 G:-26% P:6.9%		KGL1 L:39.8 C:27.7 G:-31% P:6.7%		COL1 L:21.7 C:14.1 G:-35% P:10.5%	
TUT1 O. 504.8 -19.52% 7.57% A. 460.9 -26.51% 7.42%	ERL2 L:0.0 C:47.1 G:0% P:8.6%		TYI1 L:0.0 C:43.8 G:0% P:9.2%		TUT2 L:127.9 C:97.3 G:-24% P:6.5%		UDN1 L:40.1 C:30.5 G:-24% P:7.1%		TUT1 L:342.2 C:236.8 G:-31% P:7.4%		TCN1 L:71.4 C:49.1 G:-31% P:8.2%		ERL1 L:45.6 C:0.0 G:-100% P:0%	
VNR1 O. 261.8 -19.20% 8.02% A. 226.7 -30.05% 7.99%	APK2 L:0.0 C:35.1 G:0% P:8.2%		VNR1 L:39.3 C:36.0 G:-8% P:7.6%		VNR2 L:131.4 C:99.8 G:-24% P:8.1%		SVK1 L:88.4 C:59.4 G:-33% P:7.3%				APK1 L:65.0 C:31.4 G:-52% P:9.4%			
KVT1 O. 327.6 -39.87% 9.94% A. 297.4 -45.41% 9.84%	SKD1 L:0.0 C:30.2 G:0% P:10.9%		PKD1 L:52.1 C:45.8 G:-12% P:9.7%		KYR1 L:33.5 C:27.1 G:-19% P:7.6%		RND1 L:101.4 C:73.0 G:-28% P:8.9%		VKM1 L:39.6 C:26.5 G:-33% P:10.9%		STU2 L:35.8 C:23.4 G:-35% P:9.5%		SNL1 L:56.2 C:35.8 G:-36% P:8.4%	KVT1 L:226.4 C:65.8 G:-71% P:12.4%



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LP: 01-09-2024 To 21-09-2024	18,313.87 L	14,193.38 L	-22.50 %	-31.20 %	7.54%
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TVL1 O. 265.0 -59.10% 6.03% A. 265.0 -59.10% 6.03%	ASM1 L:34.9 C:26.8 G:-23% P:10.3%		VLY1 L:81.9 C:59.9 G:-27% P:6.6%		ARM1 L:37.2 C:24.0 G:-36% P:6.8%		TVL2 L:36.2 C:13.2 G:-64% P:3%		TVL1 L:457.7 C:141.1 G:-69% P:5.1%		
7	SOUTH-03 sales: 1,528.98 growth: -19.5% GP: 8.73% a2a sales: 1,270.53 growth: -32.69% GP: 8.85%										
MDU1 O. 20.6 61.15% 0.85% A. 0.0 0.00% 0.00%	MDWH L:-0.5 C:0.0 G:0% P:0%					SZSD L:13.3 C:20.6 G:0% P:0.8%					
KKD2 O. 363.2 -18.59% 9.58% A. 363.2 -18.59% 9.58%	PVI1 L:45.8 C:78.3 G:71% P:9.2%	TDI1 L:32.1 C:33.3 G:4% P:9.4%	PNV1 L:24.4 C:22.3 G:-8% P:8.5%	TPT1 L:52.9 C:43.1 G:-19% P:12.3%	ATG1 L:88.4 C:68.2 G:-23% P:6.8%	DKI1 L:83.4 C:53.4 G:-36% P:8.3%	SGP1 L:25.9 C:15.6 G:-40% P:10.5%	MNM1 L:41.8 C:22.5 G:-46% P:14.8%	KKD2 L:51.6 C:26.5 G:-49% P:12.1%		
MDU2 O. 431.6 -12.78% 8.20% A. 320.0 -35.32% 8.28%	MDU6 L:0.0 C:74.2 G:0% P:8.9%	TEN2 L:0.0 C:37.4 G:0% P:6.2%	ADP1 L:36.2 C:35.3 G:-3% P:10%	MDU2 L:120.0 C:82.4 G:-31% P:7.5%	CBM1 L:54.3 C:36.3 G:-33% P:8.8%	CMR1 L:36.5 C:22.9 G:-37% P:6.6%	MDU4 L:53.5 C:33.5 G:-37% P:9.2%	BNR1 L:48.4 C:28.6 G:-41% P:8.9%	MDU3 L:76.7 C:43.4 G:-43% P:7.6%	TEN1 L:69.2 C:37.6 G:-46% P:8.5%	
SVG1 O. 262.5 -8.50% 9.30% A. 180.3 -37.15% 9.06%	KPT1 L:0.0 C:27.8 G:0% P:9.3%	KYK1 L:0.0 C:32.7 G:0% P:11.1%	PKM1 L:0.0 C:21.7 G:0% P:8.6%	TMM1 L:68.4 C:51.4 G:-25% P:8.1%	BTU1 L:27.5 C:20.0 G:-27% P:8.4%	MLR1 L:35.5 C:25.4 G:-29% P:10.4%	USL1 L:48.1 C:34.1 G:-29% P:9.8%	SVG1 L:49.6 C:31.2 G:-37% P:8.4%	NKI1 L:57.8 C:18.2 G:-68% P:10.6%		
KRR1 O. 49.7 -37.80% 6.67% A. 49.7 -37.80% 6.67%	ODM1 L:39.9 C:26.5 G:-34% P:5.9%					KRR1 L:40.0 C:23.2 G:-42% P:7.6%					
DGL1 O. 401.4 -30.76% 8.82% A. 357.2 -38.38% 8.81%	DGL2 L:0.0 C:25.4 G:0% P:10.9%		PNI1 L:0.0 C:18.8 G:0% P:6.3%		NTM1 L:31.1 C:27.4 G:-12% P:7.4%		MPA1 L:55.2 C:48.1 G:-13% P:10.4%		DGL1 L:153.8 C:90.3 G:-41% P:9.9%		
3	TRICHY-01 sales: 1,379.42 growth: -23.0% GP: 7.37% a2a sales: 1,275.47 growth: -28.26% GP: 7.33%										
PTK1 O. 253.6 -9.16% 8.32% A. 221.9 -20.50% 8.04%	NMM1 L:0.0 C:31.7 G:0% P:10.2%		NGT1 L:59.6 C:57.6 G:-3% P:7.5%		TTP1 L:49.2 C:38.9 G:-21% P:7.7%		MDI1 L:54.4 C:41.4 G:-24% P:8.3%		PTK1 L:85.8 C:65.0 G:-24% P:8.3%		
TRY1 O. 526.3 -23.11% 5.74% A. 477.2 -28.97% 5.77%	TRY3 L:0.0 C:33.9 G:0% P:8.6%	TZSD L:13.3 C:15.3 G:0% P:-1.5%	WTRY L:-0.5 C:0.0 G:0% P:0%	WTRZ L:0.0 C:0.0 G:0% P:0%	TYR1 L:63.8 C:56.6 G:-11% P:6.5%	MSI1 L:39.5 C:31.5 G:-20% P:9.4%	PBR2 L:107.2 C:78.8 G:-26% P:7.4%	TRY1 L:387.3 C:270.5 G:-30% P:4.7%	TRY2 L:34.0 C:18.4 G:-46% P:2.5%	PBR1 L:40.0 C:21.4 G:-46% P:8.4%	



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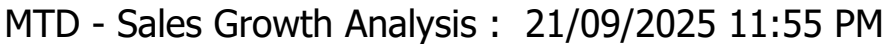
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7.54%

KUM1 O. 287.2 -23.05% 8.61% A. 264.1 -29.25% 8.54%	NCK1 L:0.0 C:23.1 G:0% P:9.5%		TVR1 L:32.4 C:26.4 G:-19% P:7.6%		TVR2 L:82.0 C:64.8 G:-21% P:7.7%		JKM1 L:50.3 C:36.8 G:-27% P:8.3%		MVM1 L:93.2 C:63.5 G:-32% P:10.5%		KUM1 L:115.4 C:72.7 G:-37% P:8%			
TNJ1 O. 312.3 -31.18% 8.21% A. 312.3 -31.18% 8.21%	ORU1 L:34.7 C:34.4 G:-1% P:8.9%		PDK1 L:32.7 C:32.0 G:-2% P:8%		KRN1 L:33.8 C:32.0 G:-5% P:8.8%		AYR1 L:51.4 C:35.0 G:-32% P:7.3%		KIK1 L:69.6 C:43.8 G:-37% P:8.4%		TNJ2 L:97.6 C:59.5 G:-39% P:8.8%		TNJ1 L:133.9 C:75.4 G:-44% P:7.7%	
2	WEST-01 sales: 993.28 growth: -14.8% GP: 9.09% a2a sales: 843.57 growth: -27.35% GP: 8.83%													
TPR4 O. 129.5 0.31% 9.08% A. 111.2 -13.93% 9.10%	PPI1 L:17.2 C:29.8 G:74% P:9.3%		TPR4 L:0.0 C:18.4 G:0% P:8.9%		SYM2 L:26.2 C:24.2 G:-8% P:9.9%		ANR1 L:13.0 C:10.1 G:-23% P:12%		GBM1 L:33.1 C:24.2 G:-27% P:6.5%		AVI1 L:39.6 C:22.8 G:-42% P:9.5%			
UAM1 O. 202.3 -3.42% 8.00% A. 176.2 -15.89% 7.24%	KGI1 L:31.9 C:36.3 G:14% P:6%		GDR1 L:24.8 C:25.5 G:3% P:6.2%		KMD1 L:0.0 C:26.1 G:0% P:13.2%		UAM1 L:80.0 C:65.0 G:-19% P:7.2%		CNR1 L:33.2 C:24.7 G:-26% P:7.2%		MPM1 L:39.6 C:24.8 G:-37% P:10.5%			
PLI1 O. 122.5 -28.07% 9.46% A. 122.5 -28.07% 9.46%	PDM1 L:17.3 C:17.4 G:1% P:8.7%		DPM2 L:33.3 C:25.7 G:-23% P:10.3%		KGM1 L:31.1 C:22.8 G:-27% P:7.5%		UMP1 L:30.4 C:21.4 G:-30% P:8.8%		PLI1 L:58.1 C:35.2 G:-39% P:10.8%					
CBE1 O. 437.4 -18.14% 9.69% A. 360.5 -31.94% 9.68%	CBE5 L:0.0 C:25.6 G:0% P:14.3%	CBE6 L:0.0 C:36.4 G:0% P:11%	WZSD L:4.8 C:15.0 G:0% P:-1.1%	SNR1 L:43.9 C:38.9 G:-11% P:12.4%	KMR1 L:80.7 C:68.7 G:-15% P:8.5%	CBE3 L:22.4 C:16.5 G:-27% P:12.4%	SUL1 L:28.1 C:20.4 G:-27% P:12.2%	CBE2 L:207.4 C:149.2 G:-28% P:7.8%	CBE1 L:44.0 C:28.2 G:-36% P:13%	CBE4 L:103.1 C:38.5 G:-63% P:11.7%				
TPR1 O. 101.5 -17.21% 8.27% A. 73.3 -40.24% 6.99%	TPR3 L:0.0 C:28.2 G:0% P:11.6%				TPR1 L:63.3 C:45.1 G:-29% P:6.1%				TPR2 L:59.3 C:28.2 G:-52% P:8.4%					
4	WEST-02 sales: 1,213.06 growth: -25.0% GP: 7.82% a2a sales: 1,138.28 growth: -28.65% GP: 7.85%													
HSR1 O. 276.7 -17.19% 7.19% A. 276.7 -17.19% 7.19%	SGI1 L:27.0 C:37.4 G:39% P:8.4%		PMP1 L:31.8 C:39.0 G:23% P:5.2%		PLC1 L:30.7 C:26.8 G:-13% P:5.9%		KVP1 L:29.1 C:23.6 G:-19% P:9%		HSR2 L:98.2 C:78.0 G:-21% P:7.6%		HSR1 L:67.7 C:45.0 G:-34% P:7.5%		KRI1 L:49.7 C:26.9 G:-46% P:6.2%	
MTR1 O. 298.7 -18.80% 7.58% A. 298.7 -18.80% 7.58%	OML1 L:47.1 C:47.0 G:0% P:7.8%		TRM1 L:76.2 C:73.4 G:-4% P:6.3%		MCR1 L:48.6 C:41.1 G:-15% P:8.4%		HRR1 L:40.3 C:31.6 G:-22% P:6.3%		DPR1 L:29.8 C:22.2 G:-25% P:7.5%		BMD1 L:35.1 C:26.0 G:-26% P:10%		MTR1 L:56.8 C:36.2 G:-36% P:8.8%	DPR2 L:34.0 C:21.2 G:-38% P:6.8%



OA CP GP%

SLM1 O. 376.2 -21.69% 6.90% A. 325.1 -31.58% 7.05%	APN1 L:0.0 C:33.2 G:0% P:9% WZWH L:5.3 C:17.9 G:0% P:0.3% EDP1 L:23.5 C:19.4 G:-17% P:5.9% VPD1 L:57.9 C:45.4 G:-22% P:9.9% SLM2 L:48.4 C:36.0 G:-26% P:8% ATU1 L:62.6 C:43.4 G:-31% P:6.7% EPI1 L:44.2 C:29.3 G:-34% P:9.5% SLM3 L:79.6 C:52.6 G:-34% P:6.3% SLM1 L:159.0 C:98.9 G:-38% P:5.4%												
ERD1 O. 261.4 -39.93% 10.10% A. 237.8 -43.15% 10.06%	CMI1 L:0.0 C:14.4 G:0% P:10.1% NKL1 L:17.7 C:0.0 G:0% P:0% SGG1 L:0.0 C:9.3 G:0% P:11.2% WHPD L:-0.8 C:0.0 G:0% P:0% VKL1 L:28.9 C:21.5 G:-26% P:9.5% TCG1 L:33.9 C:21.4 G:-37% P:7.9% PDR1 L:24.8 C:15.3 G:-38% P:10.5% ERD2 L:87.3 C:51.5 G:-41% P:11.4% NKL2 L:82.7 C:48.4 G:-41% P:11.6% RSP1 L:42.0 C:24.0 G:-43% P:9.7% ERD1 L:83.6 C:40.2 G:-52% P:8.5% KMM1 L:35.2 C:15.4 G:-56% P:8.8%												
8	TIRUPATI-01 sales: 727.60 growth: -17.3% GP: 6.80% a2a sales: 589.65 growth: -32.91% GP: 7.04%												
KDA1 O. 191.9 2.32% 6.71% A. 143.1 -23.67% 6.83%	RJP1 L:19.5 C:27.6 G:42% P:8.1% MPL1 L:0.0 C:25.5 G:0% P:6.7% PDT1 L:0.0 C:23.2 G:0% P:6% RCY1 L:35.5 C:32.6 G:-8% P:7.6% KOU1 L:21.9 C:19.9 G:-9% P:7.5% BVL1 L:23.2 C:16.0 G:-31% P:6.3% PIL1 L:31.5 C:18.1 G:-43% P:7% KDA1 L:56.0 C:29.0 G:-48% P:4.5%												
TPY1 O. 363.9 -19.59% 6.79% A. 331.3 -26.64% 7.16%	KVL1 L:0.0 C:22.7 G:0% P:7.7% TPSD L:1.0 C:9.9 G:0% P:-7.7% CTO1 L:69.0 C:56.0 G:-19% P:7.9% NLR1 L:29.9 C:24.3 G:-19% P:4.8% SPE1 L:31.8 C:25.0 G:-21% P:6.9% PGR1 L:29.4 C:22.7 G:-23% P:4.9% PUT1 L:28.6 C:21.6 G:-25% P:6% NYP1 L:30.5 C:22.9 G:-25% P:8% PMR1 L:32.7 C:23.9 G:-27% P:8.7% TPY2 L:97.8 C:68.3 G:-30% P:6.5% KHT1 L:33.4 C:23.0 G:-31% P:9.5% VKI1 L:27.4 C:18.6 G:-32% P:9.5% TPY1 L:40.9 C:25.0 G:-39% P:6.8%												
ATP1 O. 171.9 -28.35% 6.92% A. 115.2 -51.96% 6.99%	ADI1 L:0.0 C:14.1 G:0% P:5.8% DHN1 L:0.0 C:21.9 G:0% P:8.8% GTL1 L:0.0 C:20.6 G:0% P:5.3% KNL2 L:35.2 C:27.7 G:-21% P:5.3% NDL1 L:35.4 C:22.4 G:-37% P:7.8% TPI1 L:21.0 C:11.7 G:-44% P:5.8% ATP1 L:78.5 C:38.1 G:-52% P:5.9% KNL1 L:69.7 C:15.3 G:-78% P:12.4%												
11	VIJAYAWADA-01 sales: 613.17 growth: 67.4% GP: 5.54% a2a sales: 216.60 growth: -41.10% GP: 4.76%												
GNT1 O. 210.0 45.08% 5.50% A. 112.9 -22.78% 4.40%	OGL1 L:21.6 C:24.0 G:12% P:5.1% CRL1 L:0.0 C:18.2 G:0% P:7.4% GTSD L:0.0 C:9.4 G:0% P:-1.6% KDR1 L:0.0 C:15.2 G:0% P:9.2% PNR1 L:0.0 C:12.1 G:0% P:6.4% PRL1 L:0.0 C:9.0 G:0% P:6.3% RAL1 L:0.0 C:19.6 G:0% P:7.4% VKN1 L:0.0 C:13.6 G:0% P:8.7% WHGT L:-1.4 C:0.0 G:0% P:0% BPP1 L:11.0 C:10.1 G:-8% P:7.3% GNT2 L:23.4 C:17.7 G:-24% P:4% CKT1 L:20.9 C:15.5 G:-26% P:6.8% NRT1 L:26.6 C:19.6 G:-26% P:6.4% GNT1 L:42.7 C:25.9 G:-39% P:-0.1%												
BVR1 O. 212.7 657.38% 5.08% A. 17.8 -36.62% 4.95%	AMP1 L:0.0 C:9.5 G:0% P:3.1% BVR1 L:0.0 C:38.3 G:0% P:6.3% DPE1 L:0.0 C:11.3 G:0% P:5.8% ELU1 L:0.0 C:22.5 G:0% P:2.3% JGG1 L:0.0 C:11.1 G:0% P:6.1% PAP1 L:0.0 C:13.9 G:0% P:6.5% PPM1 L:0.0 C:14.6 G:0% P:5.9% RMV1 L:0.0 C:13.8 G:0% P:5.4% TDD1 L:0.0 C:15.0 G:0% P:6% TNI1 L:0.0 C:20.6 G:0% P:1.2% TNK1 L:0.0 C:24.3 G:0% P:7% KND1 L:28.1 C:17.8 G:-37% P:4.9%												
VJW1 O. 190.5 -1.57% 6.09% A. 85.9 -55.60% 5.18%	GDV1 L:0.0 C:14.0 G:0% P:4.2% GVM1 L:0.0 C:17.8 G:0% P:9.5% JPT1 L:0.0 C:15.3 G:0% P:6.6% TVU1 L:0.0 C:13.5 G:0% P:8.7% VJW4 L:0.0 C:16.4 G:0% P:6.9% VJW5 L:0.0 C:16.7 G:0% P:5.7% VUY1 L:0.0 C:10.8 G:0% P:5.6% VJW1 L:39.4 C:27.9 G:-29% P:4.1% TEL1 L:38.3 C:17.7 G:-54% P:9.3% MTM1 L:25.7 C:11.0 G:-57% P:5.7% VJW2 L:40.7 C:13.3 G:-67% P:4.3% VJW3 L:49.4 C:16.1 G:-67% P:2.9%												
12	KL-SOUTH sales: 238.86 growth: 0.0% GP: 5.60% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
TVP1 O. 238.9 0.00% 5.60% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:40.6 G:0% P:8% PAS1 L:0.0 C:59.8 G:0% P:5.3% TVP1 L:0.0 C:138.4 G:0% P:5%												