



Information:  
 LP: 01-05-2025 To 21-05-2025  
 CP: 01-05-2026 To 21-05-2026  
 Sales Values are in Lacs

OA LP Sales  
23,376.78 L

OA CP Sales  
36,697.52 L

Growth  
56.98 %

A2A Growth  
44.24 %

OA CP GP%  
7.14%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	187	429	129.69%	3.16%	187	339	81.65%	2.97%					2
2	VIJAYAWADA-01	1,384	2,882	108.33%	5.85%	1,382	2,379	72.12%	5.75%			1	2	27
3	NORTH ARCOT	1,566	2,475	58.10%	6.87%	1,566	2,512	60.39%	6.96%				1	24
4	CHENNAI-02	2,589	4,232	63.47%	6.72%	2,584	3,914	51.45%	6.60%	2			2	24
5	SOUTH ARCOT	1,616	2,389	47.82%	6.75%	1,616	2,325	43.89%	6.76%	3		1	3	13
6	SOUTH-03	2,406	3,591	49.27%	7.35%	2,399	3,429	42.95%	7.43%	2	1		1	32
7	TRICHY-01	2,440	3,640	49.19%	8.14%	2,436	3,473	42.60%	8.18%					26
8	WEST-02	1,848	2,601	40.76%	8.66%	1,841	2,586	40.43%	8.70%	4	1		2	26
9	SOUTH-01	3,342	4,848	45.08%	7.53%	3,278	4,584	39.85%	7.57%	1	1	1	2	28
10	CHENNAI-01	2,956	4,551	53.99%	7.49%	2,835	3,798	33.97%	7.92%	9	1	1	2	16
11	TIRUPATI-01	1,564	2,225	42.33%	7.29%	1,536	2,057	33.91%	7.06%	4	1		3	19
12	WEST-01	1,379	1,861	35.01%	8.61%	1,371	1,823	32.96%	8.61%	4	2		2	19
13	HO01	103	246	137.99%	-1.00%	0	0	0.00%	0.00%					
13	KL-NORTH	0	727	0.00%	1.42%	0	0	0.00%	0.00%					
Total		23,377	36,698	56.98%	7.14%	23,031	33,219	44.24%	7.38%	29	7	4	20	256

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CHENNAI-01 sales: 4,551.20 growth: 54.0% GP: 7.49% | a2a sales: 3,797.63 growth: 33.97% GP: 7.92%

CH05 O. 1,118.9   46.20%   7.05% A. 1,118.9   46.20%   7.05%	CH30 L:92.9 C:170.4 G:83% P:6.9%	CH05 L:167.6 C:302.8 G:81% P:5.7%	CH35 L:85.8 C:140.6 G:64% P:8.1%	CH14 L:213.7 C:298.6 G:40% P:7.5%	CH37 L:50.0 C:68.3 G:36% P:9.5%	AVD1 L:112.6 C:109.9 G:-2% P:6.2%	CH26 L:42.5 C:28.5 G:-33% P:9.6%	
CH03 O. 739.0   34.11%   8.47% A. 739.0   34.11%   8.47%	CH45 L:90.8 C:145.0 G:60% P:8.4%	GUD1 L:83.8 C:133.1 G:59% P:10.1%	CGL1 L:58.7 C:91.2 G:55% P:7.7%	MRM1 L:90.7 C:132.6 G:46% P:7.8%	SKL1 L:59.5 C:79.9 G:34% P:8.7%	GUD2 L:77.1 C:80.1 G:4% P:8.7%	TKM1 L:66.2 C:64.2 G:-3% P:8%	MC10 L:24.2 C:12.9 G:-47% P:4%
CH06 O. 888.2   63.53%   8.05% A. 717.0   32.02%   8.06%	CH39 L:46.3 C:75.9 G:64% P:9.9%	CH19 L:141.8 C:208.7 G:47% P:7.8%	CH08 L:201.9 C:219.6 G:9% P:9.4%	CH25 L:0.0 C:165.1 G:0% P:8%	CH49 L:0.0 C:171.2 G:0% P:8%	CH40 L:52.0 C:47.7 G:-8% P:0.5%	CH11 L:101.1 C:0.0 G:-100% P:0%	
CH10 O. 827.9   30.99%   8.52% A. 827.9   30.99%   8.52%	CH38 L:63.4 C:105.4 G:66% P:8.9%	CH28 L:136.3 C:200.6 G:47% P:12.5%	CH42 L:136.8 C:189.5 G:39% P:9.7%	CH16 L:264.0 C:316.0 G:20% P:5.2%	CH29 L:21.8 C:14.5 G:-33% P:10%	MC09 L:9.8 C:1.9 G:-81% P:5.8%		
CH08 O. 846.1   138.70%   8.62% A. 394.9   15.10%   7.91%	CH07 L:148.5 C:190.9 G:29% P:8%	KNR1 L:74.6 C:84.8 G:14% P:8.5%	CH47 L:0.0 C:260.7 G:0% P:8.9%	CH48 L:0.0 C:190.6 G:0% P:9.7%	MC02 L:11.4 C:0.0 G:0% P:0%	CH22 L:120.0 C:119.2 G:-1% P:7.4%		



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56.98 %

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44.24 %

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7.14%

CH02	CZWH L:82.4 C:163.6 G:0% P:-6.4%		WCHN L:-0.6 C:-89.6 G:0% P:7%		WHC3 L:27.8 C:57.1 G:0% P:2.2%				
O. 131.1   19.72%   -11.82%									
A. 0.0   0.00%   0.00%									
<b>4</b>	<b>CHENNAI-02 sales: 4,232.08 growth: 63.5% GP: 6.72%   a2a sales: 3,913.83 growth: 51.45% GP: 6.60%</b>								
CH01	CH23 L:40.4 C:102.0 G:153% P:5.3%	CH24 L:84.3 C:188.4 G:124% P:7.6%	CH12 L:189.1 C:338.1 G:79% P:3.6%	CH03 L:248.2 C:413.5 G:67% P:7.2%	CH06 L:104.1 C:131.5 G:26% P:8.8%	MC06 L:23.0 C:26.1 G:13% P:5.5%	MC08 L:4.6 C:0.0 G:0% P:0%		
O. 1,199.7   72.92%   6.25%									
A. 1,199.7   74.08%   6.25%									
CH04	CH31 L:40.9 C:78.0 G:91% P:5.2%	UKI1 L:62.5 C:99.1 G:59% P:7.4%	CH34 L:99.2 C:154.1 G:55% P:7.3%	CH21 L:192.7 C:297.1 G:54% P:4.6%	MJR1 L:100.7 C:154.3 G:53% P:6.7%	GPD1 L:73.3 C:106.5 G:45% P:5.6%	PON1 L:60.4 C:85.4 G:41% P:7.4%	CH51 L:0.0 C:147.1 G:0% P:7.1%	
O. 1,121.8   78.12%   6.19%									
A. 974.6   54.76%   6.04%									
CH07	CH17 L:67.7 C:164.8 G:143% P:9.5%	CH27 L:26.1 C:60.1 G:130% P:7.8%	CH36 L:41.3 C:65.8 G:59% P:6.8%	CH32 L:18.1 C:26.7 G:47% P:7%	CH18 L:129.4 C:183.9 G:42% P:9.6%	CH15 L:267.7 C:355.0 G:33% P:6.7%	CH43 L:72.5 C:94.1 G:30% P:7.9%	CH01 L:7.9 C:7.7 G:-3% P:6.2%	
O. 958.2   51.89%   7.96%									
A. 958.2   51.89%   7.96%									
CH09	MC05 L:23.0 C:50.2 G:118% P:2.3%	CH46 L:39.0 C:76.3 G:95% P:8.7%	CH33 L:109.1 C:169.7 G:56% P:6.8%	CH44 L:123.1 C:182.3 G:48% P:4.1%	CH41 L:105.2 C:139.2 G:32% P:7.4%	CH20 L:143.0 C:163.7 G:14% P:6.7%	CH50 L:0.0 C:171.1 G:0% P:9%	CH09 L:92.1 C:0.0 G:-100% P:0%	
O. 952.5   50.09%   6.68%									
A. 781.4   23.13%   6.16%									
<b>13</b>	<b>HO01 sales: 245.90 growth: 138.0% GP: -1.00%   a2a sales: 0.00 growth: 0.00% GP: 0.00%</b>								
HO01	GHUB L:95.6 C:243.1 G:0% P:-1.1%				MSWH L:7.8 C:2.8 G:0% P:3.5%				
O. 245.9   137.99%   -1.00%									
A. 0.0   0.00%   0.00%									
<b>3</b>	<b>NORTH ARCOT sales: 2,475.34 growth: 58.1% GP: 6.87%   a2a sales: 2,511.53 growth: 60.39% GP: 6.96%</b>								
NA02	VEL1 L:72.0 C:159.1 G:121% P:7.7%	VEL2 L:89.0 C:193.8 G:118% P:7.9%	VNB1 L:39.0 C:79.9 G:105% P:7.6%	TRR1 L:83.2 C:137.7 G:65% P:6.6%	GDM1 L:53.3 C:82.2 G:54% P:6.1%	ABR1 L:63.7 C:95.1 G:49% P:8.4%	PLR1 L:33.5 C:47.7 G:43% P:7.3%	CGM1 L:44.3 C:56.9 G:29% P:6.5%	
O. 852.4   78.32%   7.36%									
A. 852.4   78.32%   7.36%									
NA03	PTU1 L:23.3 C:43.9 G:89% P:4.5%	TRT1 L:52.9 C:88.7 G:68% P:5.5%	SLG1 L:38.1 C:61.6 G:62% P:7.1%	TRL1 L:105.2 C:168.3 G:60% P:5.9%	SBR1 L:104.3 C:164.3 G:58% P:6.1%	CPT1 L:40.2 C:59.4 G:48% P:7.6%	UGI1 L:29.6 C:42.5 G:44% P:6.7%	BGR1 L:35.9 C:51.0 G:42% P:8%	VSI1 L:73.7 C:91.1 G:24% P:7.1%
O. 770.8   53.20%   6.37%									
A. 770.8   53.20%   6.37%									
NA01	WJP1 L:44.2 C:92.8 G:110% P:7.2%	AKM1 L:75.9 C:131.9 G:74% P:7%	KPM2 L:195.8 C:305.9 G:56% P:6.2%	KPM1 L:61.4 C:87.9 G:43% P:6.8%	WJD1 L:62.8 C:89.1 G:42% P:9.6%	ARC2 L:42.1 C:59.5 G:41% P:6.9%	ANI1 L:48.4 C:61.1 G:26% P:8.3%	CYR1 L:54.0 C:60.2 G:11% P:7.6%	WHVL L:-0.1 C:-36.2 G:0% P:13.1%
O. 852.1   45.77%   6.84%									
A. 888.3   51.93%   7.10%									



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56.98 %

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44.24 %

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7.14%

5 SOUTH ARCOT sales: 2,388.61 growth: 47.8% GP: 6.75%   a2a sales: 2,325.16 growth: 43.89% GP: 6.76%													
SA01	MKM1 L:30.9 C:66.9 G:116% P:7.8%			KLM1 L:80.5 C:136.4 G:69% P:9.1%			CUD1 L:157.6 C:256.0 G:63% P:7.4%			POY1 L:183.6 C:266.1 G:45% P:5.7%		POY2 L:137.0 C:172.0 G:26% P:7.1%	
O. 897.4   52.24%   7.15%													
A. 897.4   52.24%   7.15%													
SA02	PRT1 L:61.1 C:138.8 G:127% P:5.5%	CDM1 L:107.6 C:173.4 G:61% P:7.1%	KML1 L:49.8 C:80.2 G:61% P:7.9%	KKI2 L:89.5 C:127.7 G:43% P:5.6%	STP1 L:33.3 C:43.5 G:31% P:7.6%	ULP1 L:98.1 C:117.0 G:19% P:6.1%	NVL2 L:105.8 C:122.2 G:15% P:6.7%	VCM2 L:0.0 C:85.5 G:0% P:6.5%	WHNV L:1.0 C:0.0 G:0% P:0%	WHUT L:-1.1 C:-22.1 G:0% P:7%	VCM1 L:42.3 C:35.8 G:-15% P:4.3%		
O. 902.1   53.56%   6.37%													
A. 838.7   42.74%   6.37%													
SA03	TRK1 L:94.1 C:145.3 G:54% P:6.9%		TDM1 L:53.4 C:70.3 G:32% P:6.9%	VPM2 L:83.7 C:110.0 G:31% P:7%		TVM1 L:49.2 C:55.1 G:12% P:5.2%	TVM2 L:55.3 C:60.3 G:9% P:5.7%	SJI2 L:0.0 C:113.7 G:0% P:7%		VPM1 L:35.1 C:34.4 G:-2% P:8%	SJI1 L:68.1 C:0.0 G:-100% P:0%		
O. 589.0   34.22%   6.73%													
A. 589.0   34.22%   6.73%													
9 SOUTH-01 sales: 4,847.86 growth: 45.1% GP: 7.53%   a2a sales: 4,584.02 growth: 39.85% GP: 7.57%													
VNR1	SVK1 L:82.4 C:147.0 G:78% P:6.9%			VNR1 L:46.6 C:72.4 G:56% P:7.5%			VNR2 L:148.8 C:221.0 G:49% P:7.1%			APK1 L:70.6 C:86.4 G:22% P:7%		APK2 L:0.0 C:88.2 G:0% P:7%	
O. 615.1   76.53%   7.07%													
A. 526.9   51.21%   7.08%													
TVL1	VLY1 L:113.9 C:183.9 G:61% P:5.7%			TVL1 L:360.6 C:501.9 G:39% P:7%			ARM1 L:44.2 C:60.6 G:37% P:6.4%			ASM1 L:52.9 C:69.0 G:30% P:7%		TVL2 L:33.4 C:0.0 G:0% P:0%	
O. 815.4   34.77%   6.67%													
A. 815.4   42.64%   6.67%													
NGR1	KGL1 L:43.5 C:84.3 G:94% P:6.2%		KSM1 L:28.3 C:42.6 G:51% P:6.1%	MAR1 L:102.5 C:151.8 G:48% P:7.7%		NGR1 L:215.9 C:311.8 G:44% P:6.2%		MMT1 L:63.0 C:87.2 G:38% P:6.8%		COL1 L:25.2 C:28.0 G:11% P:6.7%	TKY1 L:62.8 C:63.2 G:1% P:8.4%		
O. 768.8   42.05%   6.74%													
A. 768.8   42.05%   6.74%													
KVT1	SNL1 L:47.3 C:70.8 G:50% P:7.7%		RND1 L:128.6 C:181.6 G:41% P:9.5%	KVT1 L:196.9 C:275.8 G:40% P:9.4%		STU2 L:39.5 C:54.2 G:37% P:7.8%		VKM1 L:45.7 C:60.5 G:32% P:10.5%		PKD1 L:84.8 C:109.8 G:30% P:7.7%		KYR1 L:48.4 C:60.3 G:24% P:9.5%	SKD1 L:0.0 C:77.7 G:0% P:8.9%
O. 890.7   50.66%   9.02%													
A. 813.0   37.51%   9.03%													
TUT1	TUT1 L:393.2 C:532.9 G:36% P:7.9%		TCN1 L:85.9 C:113.4 G:32% P:8.7%	TUT2 L:179.3 C:231.9 G:29% P:6.7%		UDN1 L:54.6 C:70.4 G:29% P:8.1%		ERL2 L:0.0 C:98.8 G:0% P:10%		TYI1 L:0.0 C:84.6 G:0% P:8%	ERL1 L:53.5 C:0.0 G:-100% P:0%		
O. 1,132.0   47.67%   7.93%													
A. 1,047.4   36.64%   7.92%													
TKS1	PDI1 L:35.1 C:64.6 G:84% P:9%		TKS2 L:125.5 C:187.8 G:50% P:6.8%		TKS1 L:99.6 C:134.6 G:35% P:8.2%		SDI1 L:48.3 C:62.6 G:30% P:7%		SGT1 L:34.2 C:39.9 G:17% P:6.4%		RPM1 L:115.9 C:123.0 G:6% P:8.5%		
O. 612.5   33.54%   7.68%													
A. 612.5   33.54%   7.68%													



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A2A Growth  
44.24 %

OA CP GP%  
7.14%

TVL2 O. 13.4   -56.17%  -13.74% A. 0.0   0.00%  0.00%	S2SD L:30.5 C:29.2 G:0% P:-1.5%					WHTV L:0.0 C:-15.9 G:0% P:8.9%					
<b>6</b>	<b>SOUTH-03 sales: 3,590.80 growth: 49.3% GP: 7.35%   a2a sales: 3,429.14 growth: 42.95% GP: 7.43%</b>										
KRR1 O. 354.8   55.44%  6.17% A. 354.8   55.44%  6.17%	ODM1 L:35.2 C:66.5 G:89% P:2%	MPA1 L:66.0 C:109.5 G:66% P:9.9%	KRR1 L:61.5 C:93.3 G:52% P:4.8%	NTM1 L:29.3 C:40.3 G:38% P:7.7%	PNI1 L:36.3 C:45.2 G:24% P:4.7%						
TEN1 O. 472.3   53.80%  6.82% A. 472.3   53.80%  6.82%	CMR1 L:31.5 C:79.9 G:154% P:1.8%	TEN1 L:42.5 C:84.9 G:100% P:7.3%	PKM1 L:25.7 C:40.0 G:56% P:8.5%	BNR1 L:38.0 C:58.5 G:54% P:8.4%	TEN2 L:63.4 C:84.9 G:34% P:6%	ADP1 L:41.3 C:52.5 G:27% P:9.4%	CBM1 L:64.7 C:71.5 G:11% P:8.7%				
KKD2 O. 785.0   48.46%  9.37% A. 785.0   48.46%  9.37%	ATG1 L:92.3 C:130.5 G:41% P:7%	TPT1 L:68.7 C:91.3 G:33% P:10.7%	PVI1 L:61.7 C:80.9 G:31% P:10%	SGP1 L:34.7 C:45.1 G:30% P:7.6%	TDI1 L:57.9 C:74.9 G:29% P:11.6%	MNM1 L:33.9 C:42.8 G:26% P:6.9%	DKI1 L:73.2 C:92.0 G:26% P:10.1%	KKD3 L:0.0 C:169.3 G:0% P:10.3%	PNV2 L:0.0 C:58.3 G:0% P:8.3%	KKD2 L:68.2 C:0.0 G:-100% P:0%	PNV1 L:38.2 C:0.0 G:-100% P:0%
MDU1 O. 1,371.7   36.53%  6.80% A. 1,371.7   36.53%  6.80%	MDU3 L:73.0 C:108.2 G:48% P:4.8%	MDU1 L:242.0 C:354.2 G:46% P:5.6%	MDU2 L:135.7 C:194.6 G:43% P:8.1%	DGL2 L:57.9 C:81.9 G:41% P:8%	MDU6 L:115.7 C:155.2 G:34% P:7.7%	DGL1 L:270.2 C:354.7 G:31% P:6.6%	MDU5 L:44.7 C:56.0 G:25% P:10.1%	MDU4 L:65.5 C:67.1 G:2% P:7.6%			
SVG1 O. 619.9   87.82%  7.48% A. 445.3   34.92%  7.63%	KPT1 L:35.2 C:50.4 G:43% P:9%	MLR1 L:45.0 C:64.5 G:43% P:8.4%	BTU1 L:25.2 C:36.0 G:43% P:4.5%	USL1 L:43.0 C:57.6 G:34% P:6.9%	TMM1 L:79.0 C:105.1 G:33% P:7.3%	NKI1 L:34.3 C:45.4 G:32% P:8%	SVG1 L:68.3 C:86.4 G:27% P:8.1%	KYK1 L:0.0 C:56.0 G:0% P:8.1%	MDU7 L:0.0 C:118.6 G:0% P:6.6%		
MDU2 O. -12.9   -292.25%  25.60% A. 0.0   0.00%  0.00%	SZSD L:7.5 C:14.0 G:0% P:-1.1%					WHMD L:-0.8 C:-26.9 G:0% P:11.7%					
<b>7</b>	<b>TRICHY-01 sales: 3,639.69 growth: 49.2% GP: 8.14%   a2a sales: 3,473.46 growth: 42.60% GP: 8.18%</b>										
KUM1 O. 865.1   69.10%  8.53% A. 776.5   51.78%  8.75%	NCK1 L:24.1 C:48.9 G:103% P:7.6%	KIK1 L:45.2 C:86.5 G:91% P:11.1%	TVR2 L:101.4 C:184.4 G:82% P:8.1%	NGT1 L:68.5 C:107.8 G:57% P:9.9%	KUM1 L:139.0 C:181.0 G:30% P:8.2%	TVR1 L:54.8 C:71.3 G:30% P:8.8%	TTP1 L:78.4 C:96.6 G:23% P:8.1%	KUM2 L:0.0 C:88.6 G:0% P:6.6%			
PBR1 O. 933.0   42.95%  8.49% A. 933.0   42.95%  8.49%	MVM1 L:106.8 C:205.3 G:92% P:10.2%	TYR1 L:86.3 C:127.9 G:48% P:8.7%	AYR1 L:67.3 C:96.8 G:44% P:8.8%	MSI1 L:59.5 C:84.3 G:42% P:7.1%	JKM1 L:83.8 C:116.5 G:39% P:8.3%	PBR1 L:71.9 C:88.8 G:24% P:7.6%	PBR2 L:177.0 C:213.5 G:21% P:7.6%				



Information:

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CP: 01-05-2026 To 21-05-2026

Sales Values are in Lacs

OA LP Sales  
23,376.78 L

OA CP Sales  
36,697.52 L

Growth  
56.98 %

A2A Growth  
44.24 %

OA CP GP%  
7.14%

TNJ1 O. 876.9   41.19%   8.21% A. 876.9   41.19%   8.21%	APM1 L:35.1 C:60.8 G:73% P:8.9%	PTK1 L:97.6 C:158.1 G:62% P:8.5%	MDI1 L:88.5 C:139.4 G:57% P:8.5%	NMM1 L:43.5 C:65.1 G:50% P:9.1%	ORU1 L:49.8 C:65.9 G:32% P:9.6%	TNJ1 L:165.7 C:211.4 G:28% P:7.6%	TNJ2 L:140.9 C:176.2 G:25% P:7.4%				
TRY1 O. 964.6   47.44%   7.38% A. 887.0   36.39%   7.32%	KRN1 L:37.8 C:70.6 G:86% P:8%	PDK1 L:45.8 C:75.2 G:64% P:9.8%	TRY2 L:34.8 C:52.1 G:50% P:6.8%	TRY3 L:73.6 C:102.9 G:40% P:7.9%	TRY1 L:458.3 C:586.3 G:28% P:6.9%	TRY4 L:0.0 C:114.8 G:0% P:9.5%	TZSD L:3.9 C:7.2 G:0% P:0.5%	WTRZ L:0.0 C:-44.3 G:0% P:10.8%			
<b>12</b>	<b>WEST-01 sales: 1,861.36 growth: 35.0% GP: 8.61%   a2a sales: 1,823.16 growth: 32.96% GP: 8.61%</b>										
UAM1 O. 361.0   64.93%   6.94% A. 325.0   48.47%   6.60%	GDR1 L:32.5 C:56.3 G:73% P:6.7%	MPM1 L:44.0 C:71.4 G:62% P:8.5%	KGI1 L:37.6 C:59.8 G:59% P:4.8%	CNR1 L:37.4 C:51.3 G:37% P:6.9%	UAM1 L:67.2 C:86.2 G:28% P:6.1%	KMD1 L:0.0 C:36.0 G:0% P:10%					
TPR4 O. 241.4   41.28%   9.25% A. 241.4   41.28%   9.25%	AVI1 L:21.5 C:50.9 G:136% P:9.3%	ANR1 L:12.3 C:26.9 G:118% P:10.1%	GBM1 L:39.9 C:60.0 G:50% P:8.3%	PPI1 L:27.4 C:34.6 G:26% P:9.6%	SYM2 L:38.4 C:38.1 G:-1% P:9%	TPR4 L:31.2 C:30.9 G:-1% P:10.1%					
TPR1 O. 202.4   29.56%   8.86% A. 202.4   29.56%   8.86%	TPR2 L:52.7 C:80.7 G:53% P:8.8%	TPR1 L:60.7 C:84.2 G:39% P:8.6%	TPR3 L:42.8 C:37.6 G:-12% P:9.7%								
PLI1 O. 250.0   28.37%   8.93% A. 250.0   28.37%   8.93%	KGM1 L:28.7 C:45.7 G:59% P:10%	UMP1 L:32.0 C:50.0 G:57% P:7.4%	PDM1 L:24.7 C:35.1 G:42% P:10.7%	DPM2 L:40.7 C:47.8 G:17% P:9.2%	PLI1 L:68.6 C:71.4 G:4% P:8.3%						
CBE1 O. 806.5   26.42%   9.01% A. 804.4   27.57%   9.08%	CBE3 L:17.6 C:29.4 G:67% P:9.2%	KMR1 L:80.1 C:129.1 G:61% P:8.7%	CBE1 L:48.5 C:72.2 G:49% P:8.8%	SUL1 L:27.7 C:37.8 G:37% P:12.9%	CBE2 L:252.8 C:327.8 G:30% P:7.9%	CBE4 L:68.5 C:78.7 G:15% P:10.4%	SNR1 L:65.9 C:66.3 G:1% P:11%	CBE5 L:0.0 C:25.3 G:0% P:13.4%	WHCB L:-0.2 C:-34.2 G:0% P:11.4%	WZSD L:7.6 C:11.1 G:0% P:1.6%	CBE6 L:69.3 C:63.0 G:-9% P:10.1%
<b>8</b>	<b>WEST-02 sales: 2,601.32 growth: 40.8% GP: 8.66%   a2a sales: 2,585.95 growth: 40.43% GP: 8.70%</b>										
HSR1 O. 591.4   60.18%   8.59% A. 562.0   52.21%   8.60%	KVP1 L:28.8 C:59.1 G:105% P:7.5%	KRI1 L:49.1 C:99.0 G:102% P:7.9%	SGI1 L:34.4 C:55.8 G:62% P:8.4%	HSR2 L:101.2 C:143.8 G:42% P:8.8%	PMP1 L:42.6 C:58.0 G:36% P:7.9%	PLC1 L:35.1 C:47.3 G:35% P:10.4%	HSR1 L:78.0 C:99.0 G:27% P:9.4%	KAM1 L:0.0 C:42.8 G:0% P:9.2%	WHKP L:0.0 C:-13.4 G:0% P:10.8%		
MTR1 O. 513.0   39.23%   8.70% A. 513.0   39.23%   8.70%	BMD1 L:28.6 C:61.5 G:115% P:8.9%	DPR1 L:24.4 C:47.0 G:92% P:9.4%	HRR1 L:34.1 C:53.8 G:58% P:8.6%	TRM1 L:63.3 C:88.7 G:40% P:8.2%	DPR2 L:32.1 C:42.9 G:34% P:8.3%	MCR1 L:57.4 C:69.0 G:20% P:8.4%	MTR1 L:72.3 C:86.6 G:20% P:9.1%	OML1 L:56.3 C:63.5 G:13% P:8.8%			

# MTD - Sales Growth Analysis : 21/05/2026 11:55 PM



Information:

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Sales Values are in Lacs

OA LP Sales  
23,376.78 L

OA CP Sales  
36,697.52 L

Growth  
56.98 %

A2A Growth  
44.24 %

OA CP GP%  
7.14%

ERD1 O. 698.4   32.17%   9.55% A. 724.3   36.93%   9.46%	NKL2 L:66.9 C:121.1 G:81% P:8.2%	TCG1 L:33.9 C:56.3 G:66% P:8.1%	ERD2 L:109.7 C:173.7 G:58% P:10.8%	CMI1 L:25.9 C:39.3 G:52% P:10.1%	ERD1 L:107.0 C:152.5 G:42% P:9.1%	PDR1 L:23.9 C:30.5 G:27% P:11.9%	WHPD L:-0.5 C:-25.8 G:0% P:7.1%	SGG1 L:21.9 C:21.9 G:0% P:8.2%	RSP1 L:64.6 C:62.9 G:-3% P:8.8%	VKL1 L:29.6 C:28.1 G:-5% P:11.1%	KMM1 L:45.4 C:38.0 G:-16% P:8.9%			
SLM1 O. 798.5   37.20%   7.93% A. 786.7   36.85%   8.08%	SLM2 L:66.6 C:116.3 G:75% P:5.7%	APN1 L:42.7 C:63.8 G:49% P:10.5%	ATU1 L:71.5 C:105.1 G:47% P:7.7%	EDP1 L:22.5 C:31.3 G:39% P:7.4%	SLM1 L:161.8 C:219.4 G:36% P:7.8%	EPI1 L:43.6 C:56.5 G:30% P:9.9%	SLM3 L:92.3 C:117.0 G:27% P:8.1%	VPD1 L:73.9 C:77.4 G:5% P:9.7%	WZWH L:7.1 C:11.8 G:0% P:-2.2%					
<b>11</b>														
<b>TIRUPATI-01 sales: 2,225.34 growth: 42.3% GP: 7.29%   a2a sales: 2,057.47 growth: 33.91% GP: 7.06%</b>														
TPY1 O. 622.2   50.94%   6.70% A. 622.9   61.73%   6.63%	TPY2 L:106.3 C:215.2 G:102% P:5.8%	TPY1 L:52.6 C:105.5 G:101% P:3.2%	PUT1 L:43.0 C:70.9 G:65% P:8.5%	CTO1 L:89.1 C:128.2 G:44% P:9.3%	PMR1 L:49.1 C:62.9 G:28% P:7.5%	TPSD L:27.0 C:1.9 G:0% P:3%	WHRN L:0.0 C:-2.6 G:0% P:-11.6%	PGR1 L:45.1 C:40.3 G:-11% P:6.8%						
KDA1 O. 585.5   50.15%   7.62% A. 533.6   36.83%   7.26%	KDA1 L:45.6 C:86.7 G:90% P:4.4%	BVL1 L:37.2 C:66.8 G:80% P:8.4%	PIL1 L:34.5 C:62.0 G:79% P:6.1%	PDT1 L:51.2 C:81.0 G:58% P:5.4%	RJP1 L:52.7 C:68.1 G:29% P:8.7%	KOU1 L:44.3 C:51.4 G:16% P:10.3%	RCY1 L:41.8 C:47.3 G:13% P:10.1%	KAR1 L:0.0 C:54.7 G:0% P:9.8%	WHKD L:0.0 C:-2.8 G:0% P:-17.9%	MPL1 L:82.7 C:70.3 G:-15% P:7.3%				
NLR1 O. 494.5   72.99%   7.39% A. 372.9   30.47%   7.17%	VKI1 L:35.3 C:51.9 G:47% P:6.2%	NYP1 L:45.9 C:66.2 G:44% P:9.5%	KHT1 L:40.0 C:54.4 G:36% P:8.9%	SPE1 L:81.5 C:99.8 G:22% P:5.6%	NLR1 L:83.2 C:100.6 G:21% P:6.7%	KDR1 L:0.0 C:65.7 G:0% P:7.7%	KVL1 L:0.0 C:55.9 G:0% P:8.6%							
ATP1 O. 523.2   10.02%   7.54% A. 528.1   11.04%   7.28%	ATP1 L:79.7 C:120.6 G:51% P:7.4%	GTL1 L:34.8 C:46.4 G:34% P:6.1%	ADI1 L:40.4 C:50.5 G:25% P:5.9%	DHN1 L:38.7 C:47.9 G:24% P:10.3%	NDL1 L:65.9 C:73.9 G:12% P:6.8%	KNL2 L:63.1 C:64.3 G:2% P:6.2%	WHAP L:0.0 C:-2.6 G:0% P:-20.8%	WHKN L:0.0 C:-2.2 G:0% P:-19.7%	TPI1 L:45.4 C:45.0 G:-1% P:6.8%	KNL1 L:107.7 C:79.4 G:-26% P:8.4%				
<b>2</b>														
<b>VIJAYAWADA-01 sales: 2,882.34 growth: 108.3% GP: 5.85%   a2a sales: 2,379.03 growth: 72.12% GP: 5.75%</b>														
VJW1 O. 881.7   88.89%   5.69% A. 847.6   81.58%   5.58%	VJW4 L:37.1 C:91.8 G:147% P:4.4%	VJW1 L:57.7 C:125.9 G:118% P:4.7%	VUY1 L:16.0 C:33.2 G:108% P:6.9%	VJW3 L:77.2 C:150.2 G:95% P:4.5%	VJW2 L:32.1 C:61.8 G:93% P:5.9%	TVU1 L:40.0 C:74.4 G:86% P:5.8%	JPT1 L:40.6 C:74.0 G:82% P:6.5%	VJW5 L:44.7 C:70.1 G:57% P:7%	MTM1 L:41.9 C:64.7 G:54% P:4.5%	GDV1 L:27.9 C:38.2 G:37% P:6.5%	GVM1 L:51.6 C:63.3 G:23% P:8.1%	NZV1 L:0.0 C:35.0 G:0% P:8.5%	WHVJ L:0.0 C:-0.9 G:0% P:9.7%	
GNT1 O. 991.4   99.49%   5.85% A. 855.2   72.53%   6.03%	GNT1 L:56.1 C:154.5 G:175% P:3.7%	TEL1 L:34.7 C:76.8 G:121% P:5.7%	CRL1 L:61.0 C:119.8 G:96% P:7.8%	PRL1 L:31.1 C:58.7 G:89% P:8%	GNT2 L:35.5 C:56.7 G:60% P:5.1%	NRT1 L:47.8 C:73.7 G:54% P:7%	CKT1 L:34.0 C:52.1 G:53% P:6.1%	OGL1 L:112.6 C:160.3 G:42% P:5.8%	BPP1 L:31.5 C:44.3 G:41% P:6.4%	VKN1 L:51.3 C:58.2 G:13% P:7.1%	GTSD L:1.3 C:32.7 G:0% P:-3.1%	PNR1 L:0.0 C:25.2 G:0% P:6.5%	RAL1 L:0.0 C:80.2 G:0% P:7.3%	WHGT L:0.0 C:-1.9 G:0% P:0%
BVR1 O. 1,009.2   140.43%   5.98% A. 676.3   61.12%   5.61%	AMP1 L:13.5 C:37.3 G:176% P:5.1%	DPE1 L:27.9 C:63.1 G:126% P:6.4%	TDD1 L:46.4 C:84.2 G:82% P:4.8%	RMV1 L:52.5 C:93.1 G:78% P:4.5%	ELU1 L:53.8 C:87.0 G:62% P:4.5%	BVR1 L:113.6 C:178.3 G:57% P:6.5%	PPM1 L:34.7 C:47.1 G:36% P:8.2%	KND1 L:44.5 C:51.7 G:16% P:4.3%	JGG1 L:32.8 C:34.5 G:5% P:6%	NPR1 L:0.0 C:78.7 G:0% P:7.3%	PAP1 L:0.0 C:82.3 G:0% P:7%	TNI1 L:0.0 C:47.3 G:0% P:5.9%	TNK1 L:0.0 C:128.5 G:0% P:5.6%	WHRM L:0.0 C:-3.9 G:0% P:-19.8%



Information:  
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Growth  
 56.98 %

A2A Growth  
 44.24 %

OA CP GP%  
 7.14%

**13**

**KL-NORTH sales: 727.01 growth: 0.0% GP: 1.42% | a2a sales: 0.00 growth: 0.00% GP: 0.00%**

KZD1  
 O. 727.0 | 0.00% |1.42%  
 A. 0.0 | 0.00% |0.00%

KZD1  
 L:0.0  
 C:738.9  
 G:0%  
 P:1.3%

KZSD  
 L:0.0  
 C:3.5  
 G:0%  
 P:-3.1%

WHKZ  
 L:0.0  
 C:-15.4  
 G:0%  
 P:-2.9%

**1**

**KL-SOUTH sales: 428.68 growth: 129.7% GP: 3.16% | a2a sales: 339.01 growth: 81.65% GP: 2.97%**

TVP1  
 O. 428.7 | 129.69% |3.16%  
 A. 339.0 | 81.65% |2.97%

PAS1  
 L:31.8  
 C:72.5  
 G:128%  
 P:4.6%

TVP1  
 L:154.9  
 C:266.5  
 G:72%  
 P:2.5%

KLR1  
 L:0.0  
 C:54.8  
 G:0%  
 P:4%

PNL1  
 L:0.0  
 C:42.6  
 G:0%  
 P:4.5%

TVSD  
 L:0.0  
 C:0.7  
 G:0%  
 P:0.1%

WHTM  
 L:0.0  
 C:-8.4  
 G:0%  
 P:7.8%