



MTD - Sales Growth Analysis : 21/04/2026 11:59 PM

Information:

LP: 01-04-2025 To 21-04-2025

CP: 01-04-2026 To 21-04-2026

Sales Values are in Lacs

OA LP Sales
24,146.73 L

OA CP Sales
51,553.95 L

Growth
113.50 %

A2A Growth
95.13 %

OA CP GP%
7.61%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	44	740	1573.50%	2.43%	44	162	266.97%	3.88%					1
2	WEST-01	1,377	3,634	163.88%	8.95%	1,371	3,523	156.97%	8.88%					26
3	WEST-02	1,854	4,349	134.65%	8.85%	1,849	4,261	130.53%	8.84%					33
4	SOUTH-03	2,344	5,521	135.48%	7.32%	2,339	5,081	117.29%	7.49%	2				33
5	SOUTH-01	3,354	7,218	115.20%	7.83%	3,294	6,868	108.50%	7.90%	1				32
6	NORTH ARCOT	1,691	3,407	101.45%	8.67%	1,690	3,428	102.90%	8.67%					25
7	TRICHY-01	2,632	5,414	105.68%	6.61%	2,626	5,160	96.48%	6.63%				1	25
8	TIRUPATI-01	1,614	3,128	93.86%	7.48%	1,602	2,935	83.18%	7.41%			1	1	25
9	VIJAYAWADA-01	1,241	2,924	135.72%	6.64%	1,221	2,173	77.96%	6.52%				3	22
10	SOUTH ARCOT	1,756	3,129	78.16%	8.29%	1,755	3,081	75.51%	8.40%	1		1	1	17
11	CHENNAI-02	2,733	5,050	84.77%	8.14%	2,729	4,679	71.45%	8.07%	2				26
12	CHENNAI-01	3,255	5,805	78.36%	8.20%	3,176	4,885	53.81%	8.40%	6			2	21
13	HO01	252	330	31.06%	-0.09%	0	0	0.00%	0.00%					
13	KL-NORTH	0	905	0.00%	0.02%	0	0	0.00%	0.00%					
Total		24,147	51,554	113.50%	7.61%	23,696	46,237	95.13%	7.92%	12		2	8	286

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CHENNAI-01 sales: 5,804.96 growth: 78.4% GP: 8.20% | a2a sales: 4,884.96 growth: 53.81% GP: 8.40%

CH05 O. 1,501.9 82.76% 7.29% A. 1,501.9 82.76% 7.29%	CH30 L:98.9 C:314.2 G:218% P:4.5%	CH37 L:55.9 C:103.4 G:85% P:9.9%	CH14 L:206.7 C:368.7 G:78% P:8%	CH05 L:210.4 C:361.4 G:72% P:7.4%	CH35 L:92.8 C:159.0 G:71% P:9.3%	AVD1 L:112.7 C:151.2 G:34% P:7%	CH26 L:44.4 C:44.0 G:-1% P:7.4%			
CH03 O. 1,044.6 60.78% 9.15% A. 1,044.6 60.78% 9.15%	GUD1 L:106.2 C:221.3 G:108% P:10.7%	CH45 L:103.9 C:204.7 G:97% P:7.9%	MRM1 L:92.6 C:163.9 G:77% P:9.2%	TKM1 L:52.1 C:86.6 G:66% P:10.2%	CGL1 L:79.3 C:122.6 G:55% P:8.5%	GUD2 L:91.9 C:111.7 G:22% P:9.7%	SKL1 L:103.2 C:119.3 G:16% P:8.3%	MC10 L:20.4 C:14.4 G:-30% P:4.9%		
CH06 O. 1,712.5 67.92% 8.60% A. 1,483.6 45.47% 8.44%	CH40 L:34.4 C:74.2 G:116% P:1.5%	CH19 L:136.9 C:258.3 G:89% P:8.6%	CH39 L:58.2 C:95.3 G:64% P:9.4%	CH42 L:161.8 C:224.4 G:39% P:10.8%	CH16 L:246.8 C:320.6 G:30% P:8.6%	CH08 L:250.5 C:278.5 G:11% P:8.5%	CH25 L:0.0 C:220.8 G:0% P:7.4%	CH49 L:0.0 C:228.9 G:0% P:9.6%	CH29 L:24.1 C:11.4 G:-53% P:9.7%	CH11 L:107.2 C:0.0 G:-100% P:0%
CH08 O. 1,520.2 118.85% 9.23% A. 854.9 24.88% 9.36%	KNR1 L:71.0 C:102.7 G:45% P:8.5%	CH38 L:97.9 C:137.6 G:40% P:7.8%	CH07 L:182.4 C:243.7 G:34% P:8.8%	CH28 L:173.0 C:224.1 G:30% P:12.3%	CH47 L:0.0 C:421.9 G:0% P:8.1%	CH48 L:0.0 C:243.3 G:0% P:10.6%	MC02 L:10.0 C:0.0 G:0% P:0%	CH22 L:146.5 C:137.2 G:-6% P:8.1%	MC09 L:13.8 C:9.7 G:-30% P:5.7%	
CH02 O. 25.8 -62.49% -64.63% A. 0.0 0.00% 0.00%	CZWH L:44.0 C:99.8 G:0% P:-8.5%		WCHN L:-0.7 C:-110.8 G:0% P:8.8%		WHC3 L:25.5 C:36.8 G:0% P:4.3%		WHC4 L:-0.1 C:0.0 G:0% P:0%			



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11	CHENNAI-02 sales: 5,050.22 growth: 84.8% GP: 8.14% a2a sales: 4,679.11 growth: 71.45% GP: 8.07%									
CH07	CH17 L:69.0 C:216.0 G:213% P:11.2%	CH27 L:29.8 C:72.6 G:143% P:8.4%	CH18 L:128.5 C:243.3 G:89% P:10.2%	CH36 L:48.7 C:85.5 G:76% P:5.9%	CH15 L:279.3 C:467.9 G:68% P:6.8%	CH43 L:79.9 C:130.8 G:64% P:8.5%	CH32 L:22.0 C:33.3 G:51% P:8.6%	CH01 L:4.0 C:3.4 G:-14% P:1.1%		
O. 1,252.8 89.48% 8.46% A. 1,252.8 89.48% 8.46%										
CH01	CH23 L:45.0 C:109.0 G:142% P:7.8%	CH24 L:104.2 C:239.5 G:130% P:8.6%	CH03 L:280.1 C:521.2 G:86% P:8.3%	CH12 L:169.3 C:293.7 G:73% P:8.1%	CH06 L:110.8 C:179.7 G:62% P:7.3%	MC06 L:26.6 C:34.3 G:29% P:4.6%	MC08 L:4.1 C:0.0 G:0% P:0%			
O. 1,377.5 86.10% 8.02% A. 1,377.5 87.13% 8.02%										
CH04	CH31 L:42.4 C:87.4 G:106% P:8.2%	UKI1 L:61.7 C:119.2 G:93% P:7.4%	GPD1 L:66.0 C:125.4 G:90% P:7.1%	CH34 L:119.0 C:209.3 G:76% P:8.1%	CH21 L:181.2 C:311.8 G:72% P:7.4%	PON1 L:63.9 C:108.2 G:69% P:10%	MJR1 L:114.4 C:170.9 G:49% P:7.9%	CH51 L:0.0 C:176.0 G:0% P:7.6%		
O. 1,308.1 101.71% 7.86% A. 1,132.1 74.56% 7.89%										
CH09	CH46 L:35.0 C:107.9 G:208% P:8.1%	MC05 L:23.2 C:42.6 G:83% P:2.4%	CH41 L:99.3 C:174.9 G:76% P:9.4%	CH33 L:122.7 C:201.6 G:64% P:8.6%	CH20 L:149.7 C:244.6 G:63% P:6.7%	CH44 L:102.5 C:145.3 G:42% P:8.2%	CH50 L:0.0 C:195.1 G:0% P:10.2%	CH09 L:150.9 C:0.0 G:-100% P:0%		
O. 1,111.9 62.71% 8.25% A. 916.8 34.16% 7.84%										
13	HO01 sales: 330.06 growth: 31.1% GP: -0.09% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01	GHUB L:250.5 C:328.7 G:0% P:-0.1%				MSWH L:1.3 C:1.3 G:0% P:0.5%					
O. 330.1 31.06% -0.09% A. 0.0 0.00% 0.00%										
6	NORTH ARCOT sales: 3,406.74 growth: 101.5% GP: 8.67% a2a sales: 3,428.46 growth: 102.90% GP: 8.67%									
NA02	VNB1 L:41.3 C:124.3 G:201% P:8.9%	GDM1 L:48.3 C:120.0 G:148% P:8%	ABR1 L:68.1 C:164.8 G:142% P:9.4%	TRR1 L:92.1 C:215.3 G:134% P:7.7%	VEL1 L:83.7 C:193.3 G:131% P:9%	VEL2 L:121.5 C:271.5 G:123% P:9.1%	CGM1 L:42.2 C:86.5 G:105% P:6.6%	PLR1 L:41.2 C:80.5 G:95% P:7.9%		
O. 1,256.1 133.29% 8.52% A. 1,256.1 133.29% 8.52%										
NA01	ARC2 L:46.5 C:108.3 G:133% P:8.3%	AKM1 L:82.1 C:175.0 G:113% P:9.3%	ANI1 L:41.4 C:82.2 G:99% P:8.9%	KPM1 L:56.2 C:110.8 G:97% P:9%	WJP1 L:59.2 C:112.1 G:89% P:9.6%	KPM2 L:202.1 C:381.1 G:89% P:7.4%	WJD1 L:66.1 C:113.6 G:72% P:11.2%	CYR1 L:53.8 C:83.2 G:55% P:9.3%	NASD L:1.5 C:0.0 G:0% P:0%	WHVL L:-0.2 C:-21.7 G:0% P:9.2%
O. 1,144.6 88.06% 8.72% A. 1,166.4 92.04% 8.73%										
NA03	SLG1 L:36.8 C:92.4 G:151% P:8.7%	UGI1 L:19.7 C:47.6 G:141% P:7.3%	BGR1 L:31.2 C:74.1 G:138% P:8.9%	TRT1 L:59.8 C:114.0 G:91% P:8%	SBR1 L:116.1 C:209.6 G:81% P:8.9%	CPT1 L:39.9 C:69.7 G:75% P:10.2%	VSI1 L:79.6 C:135.9 G:71% P:9.5%	TRL1 L:134.9 C:220.4 G:63% P:9%	PTU1 L:26.0 C:42.2 G:62% P:6.2%	
O. 1,006.0 84.94% 8.78% A. 1,006.0 84.94% 8.78%										
10	SOUTH ARCOT sales: 3,128.94 growth: 78.2% GP: 8.29% a2a sales: 3,080.79 growth: 75.51% GP: 8.40%									
SA03	TVM2 L:48.3 C:93.5 G:94% P:5.7%	VPM2 L:99.9 C:183.3 G:83% P:8.3%	TRK1 L:104.1 C:186.2 G:79% P:8.2%	TDM1 L:71.1 C:120.3 G:69% P:7.8%	TVM1 L:48.8 C:80.1 G:64% P:6%	VPM1 L:42.6 C:45.1 G:6% P:8.1%	SJI2 L:0.0 C:168.6 G:0% P:7.9%	SJI1 L:82.2 C:0.0 G:-100% P:0%		
O. 877.0 76.45% 7.62% A. 877.0 76.45% 7.62%										



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Growth
113.50 %

A2A Growth
95.13 %

OA CP GP%
7.61%

SA01 O. 1,133.6 76.36% 9.06% A. 1,133.6 76.36% 9.06%	MKM1 L:35.6 C:81.9 G:130% P:9.2%	KLM1 L:80.9 C:167.4 G:107% P:9.3%	POY2 L:137.0 C:280.8 G:105% P:8.2%	POY1 L:174.5 C:305.1 G:75% P:9.7%	CUD1 L:214.8 C:298.4 G:39% P:9.1%						
SA02 O. 1,118.3 81.42% 8.04% A. 1,070.1 73.86% 8.35%	PRT1 L:76.7 C:170.9 G:123% P:7.9%	KML1 L:50.9 C:104.0 G:104% P:9.4%	KKI2 L:89.5 C:182.1 G:103% P:8%	CDM1 L:103.0 C:181.8 G:76% P:8.9%	NVL2 L:101.2 C:164.3 G:62% P:8.3%	STP1 L:37.3 C:54.7 G:47% P:8.6%	ULP1 L:108.7 C:158.8 G:46% P:7.8%	VCM1 L:48.2 C:53.5 G:11% P:8.5%	VCM2 L:0.0 C:69.8 G:0% P:3.4%	WHNV L:1.0 C:0.0 G:0% P:0%	WHUT L:-0.2 C:-21.7 G:0% P:8.1%
5	SOUTH-01 sales: 7,218.10 growth: 115.2% GP: 7.83% a2a sales: 6,867.68 growth: 108.50% GP: 7.90%										
NGR1 O. 1,218.3 142.81% 7.12% A. 1,218.3 142.81% 7.12%	KGL1 L:36.3 C:126.6 G:249% P:7.7%	MMT1 L:50.5 C:134.7 G:167% P:7%	NGR1 L:201.7 C:493.3 G:145% P:6.2%	MAR1 L:100.2 C:242.9 G:142% P:8.2%	KSM1 L:27.0 C:64.2 G:138% P:6.7%	COL1 L:32.0 C:62.2 G:94% P:7.5%	TKY1 L:54.0 C:94.4 G:75% P:8.2%				
TVL1 O. 1,281.5 129.12% 7.19% A. 1,281.5 140.19% 7.19%	ARM1 L:26.8 C:105.8 G:295% P:7.1%	TVL1 L:348.0 C:817.2 G:135% P:7%	ASM1 L:47.9 C:110.1 G:130% P:9.2%	VLY1 L:110.8 C:248.4 G:124% P:7%	TVL2 L:25.8 C:0.0 G:0% P:0%						
TKS1 O. 1,030.2 105.48% 7.53% A. 1,030.2 105.48% 7.53%	TKS2 L:142.9 C:341.2 G:139% P:7.3%	SDI1 L:49.4 C:109.0 G:121% P:7.1%	PDI1 L:42.7 C:93.9 G:120% P:7%	TKS1 L:118.2 C:232.8 G:97% P:8.1%	RPM1 L:109.1 C:187.3 G:72% P:8.1%	SGT1 L:39.0 C:66.0 G:69% P:6%					
TUT1 O. 1,594.8 120.13% 8.57% A. 1,483.5 104.76% 8.53%	TCN1 L:74.5 C:178.6 G:140% P:8.9%	UDN1 L:45.4 C:104.8 G:131% P:8.8%	TUT2 L:160.8 C:330.6 G:106% P:7.7%	TUT1 L:390.0 C:714.8 G:83% P:8.4%	ERL2 L:0.0 C:154.6 G:0% P:10.3%	TYI1 L:0.0 C:111.4 G:0% P:9.1%	ERL1 L:53.7 C:0.0 G:-100% P:0%				
KVT1 O. 1,204.8 95.27% 9.43% A. 1,117.2 81.07% 9.39%	KYR1 L:41.5 C:94.1 G:127% P:10.6%	STU2 L:40.9 C:88.9 G:117% P:6.7%	RND1 L:123.1 C:235.6 G:91% P:10.2%	VKM1 L:46.2 C:82.9 G:79% P:8.9%	SNL1 L:57.2 C:98.0 G:71% P:6.9%	KVT1 L:206.9 C:352.0 G:70% P:10.4%	PKD1 L:101.2 C:165.7 G:64% P:8.6%	SKD1 L:0.0 C:87.6 G:0% P:10%			
VNR1 O. 835.2 100.85% 7.39% A. 737.1 77.26% 7.43%	SVK1 L:111.3 C:226.2 G:103% P:7.2%	VNR1 L:49.2 C:89.5 G:82% P:7.5%	VNR2 L:177.0 C:308.4 G:74% P:7%	APK1 L:78.3 C:112.9 G:44% P:8.8%	APK2 L:0.0 C:98.1 G:0% P:7.1%						
TVL2 O. 53.3 54.82% -6.50% A. 0.0 0.00% 0.00%	S2SD L:34.5 C:78.0 G:0% P:-1.9%	WHTV L:0.0 C:-24.7 G:0% P:8.2%									



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4

SOUTH-03 sales: 5,520.51 growth: 135.5% GP: 7.32% | a2a sales: 5,081.47 growth: 117.29% GP: 7.49%

KRR1 O. 643.6 145.70% 5.84% A. 643.6 145.70% 5.84%	MPA1 L:74.1 C:211.9 G:186% P:5.7%	PNI1 L:32.1 C:84.0 G:161% P:7.3%	KRR1 L:90.1 C:223.8 G:148% P:4.7%	ODM1 L:31.4 C:64.6 G:105% P:4.9%	NTM1 L:34.2 C:59.3 G:73% P:9.4%						
KKD2 O. 1,109.0 126.79% 8.96% A. 1,109.0 126.79% 8.96%	TPT1 L:34.0 C:166.4 G:389% P:7.4%	ATG1 L:90.8 C:184.9 G:104% P:7.3%	SGP1 L:30.8 C:62.0 G:101% P:9%	MNM1 L:33.2 C:65.3 G:97% P:10%	DKI1 L:76.9 C:139.7 G:82% P:9.8%	TDI1 L:56.5 C:95.7 G:69% P:10.2%	PVI1 L:61.1 C:99.4 G:63% P:7%	KKD3 L:0.0 C:224.8 G:0% P:11.1%	PNV2 L:0.0 C:70.8 G:0% P:8.7%	KKD2 L:75.2 C:0.0 G:-100% P:0%	PNV1 L:30.6 C:0.0 G:-100% P:0%
TEN1 O. 728.5 183.91% 7.01% A. 546.9 113.11% 7.84%	TEN1 L:56.9 C:128.7 G:126% P:7.1%	CMR1 L:39.0 C:87.8 G:125% P:5.2%	BNR1 L:35.8 C:79.2 G:121% P:8.3%	PKM1 L:24.6 C:53.7 G:118% P:6.6%	ADP1 L:40.2 C:80.8 G:101% P:9.4%	CBM1 L:60.1 C:116.7 G:94% P:9.8%	TEN2 L:0.0 C:181.7 G:0% P:4.5%				
MDU1 O. 2,071.1 112.22% 6.97% A. 2,071.1 112.22% 6.97%	MDU1 L:274.1 C:643.1 G:135% P:5.8%	MDU2 L:146.8 C:321.0 G:119% P:8.4%	MDU6 L:130.9 C:282.2 G:116% P:6.1%	DGL2 L:56.0 C:115.7 G:107% P:7.2%	MDU3 L:89.1 C:181.6 G:104% P:6%	DGL1 L:149.3 C:297.4 G:99% P:8.4%	MDU4 L:73.2 C:131.6 G:80% P:7.7%	MDU5 L:56.5 C:98.7 G:75% P:8.9%			
SVG1 O. 965.8 171.99% 7.67% A. 710.9 100.19% 7.92%	BTU1 L:23.1 C:60.3 G:161% P:5.6%	USL1 L:46.4 C:107.8 G:132% P:7.5%	TMM1 L:88.3 C:181.7 G:106% P:6.7%	NKI1 L:36.3 C:69.7 G:92% P:8.9%	MLR1 L:47.9 C:91.3 G:91% P:9.8%	KPT1 L:39.2 C:72.2 G:84% P:10.6%	SVG1 L:73.8 C:127.7 G:73% P:7.7%	KYK1 L:0.0 C:69.1 G:0% P:8.1%	MDU7 L:0.0 C:185.9 G:0% P:6.6%		
MDU2 O. 2.4 -58.32% -107.94% A. 0.0 0.00% 0.00%	SZSD L:5.9 C:28.7 G:0% P:0.2%	WHMD L:-0.1 C:-26.3 G:0% P:10%									

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TRICHY-01 sales: 5,413.89 growth: 105.7% GP: 6.61% | a2a sales: 5,160.41 growth: 96.48% GP: 6.63%

TRY1 O. 1,792.5 167.22% 4.39% A. 1,622.1 143.87% 3.91%	TRY2 L:34.7 C:123.1 G:255% P:2.5%	PDK1 L:45.8 C:126.5 G:176% P:8.6%	TRY3 L:73.6 C:200.6 G:172% P:3%	TRY1 L:445.5 C:1067.2 G:140% P:3.3%	KRN1 L:65.6 C:104.6 G:60% P:7.7%	TRY4 L:0.0 C:189.4 G:0% P:9.1%	TZSD L:6.5 C:10.3 G:0% P:2.9%	WTRZ L:-0.9 C:-29.3 G:0% P:7.4%
PBR1 O. 1,308.7 91.42% 8.00% A. 1,308.7 91.42% 8.00%	TYR1 L:83.5 C:202.3 G:142% P:7%	MVM1 L:131.2 C:280.5 G:114% P:9.7%	MSI1 L:61.0 C:128.5 G:111% P:8%	AYR1 L:69.2 C:126.8 G:83% P:8.4%	PBR2 L:185.5 C:324.1 G:75% P:7.5%	JKM1 L:77.5 C:129.4 G:67% P:7.8%	PBR1 L:75.8 C:117.1 G:55% P:6.9%	
KUM1 O. 1,196.9 92.51% 7.54% A. 1,113.9 79.15% 8.02%	KIK1 L:65.6 C:133.6 G:103% P:10%	NCK1 L:29.4 C:58.4 G:98% P:6.2%	TVR1 L:55.2 C:103.8 G:88% P:8.1%	KUM1 L:158.7 C:287.3 G:81% P:7.1%	TVR2 L:140.1 C:251.8 G:80% P:7.6%	TTP1 L:78.9 C:133.4 G:69% P:7.3%	NGT1 L:93.9 C:145.7 G:55% P:10.2%	KUM2 L:0.0 C:83.0 G:0% P:1.1%



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51,553.95 L

Growth
113.50 %

A2A Growth
95.13 %

OA CP GP%
7.61%

TNJ1 O. 1,115.8 70.11% 7.57% A. 1,115.8 70.11% 7.57%	NMM1 L:40.3 C:81.3 G:102% P:9%	PTK1 L:110.1 C:206.7 G:88% P:7.4%	TNJ2 L:129.1 C:240.2 G:86% P:6.7%	MDI1 L:100.9 C:164.9 G:64% P:8%	TNJ1 L:181.6 C:292.6 G:61% P:6.6%	ORU1 L:48.0 C:77.0 G:60% P:11%	APM1 L:46.2 C:53.1 G:15% P:9%				
2 WEST-01 sales: 3,634.07 growth: 163.9% GP: 8.95% a2a sales: 3,523.12 growth: 156.97% GP: 8.88%											
TPR4 O. 445.7 219.02% 9.47% A. 445.7 219.02% 9.47%	AVI1 L:26.8 C:106.3 G:297% P:9.4%	GBM1 L:35.5 C:111.7 G:215% P:7.6%	PPI1 L:27.7 C:63.7 G:130% P:11.5%	SYM2 L:35.0 C:80.2 G:129% P:8.9%	ANR1 L:14.8 C:33.3 G:125% P:12.4%	TPR4 L:0.0 C:50.4 G:0% P:10.2%					
TPR1 O. 516.0 175.82% 8.33% A. 516.0 175.82% 8.33%	TPR2 L:60.1 C:249.3 G:315% P:7.4%		TPR1 L:75.9 C:175.3 G:131% P:9.4%		TPR3 L:51.1 C:91.4 G:79% P:8.7%						
CBE1 O. 1,705.8 167.16% 9.53% A. 1,663.1 163.01% 9.40%	CBE2 L:224.3 C:707.1 G:215% P:8.8%	CBE4 L:71.3 C:205.9 G:189% P:10.2%	CBE3 L:17.6 C:48.6 G:176% P:9.9%	SNR1 L:56.9 C:147.2 G:159% P:10%	CBE1 L:58.5 C:132.8 G:127% P:8.9%	SUL1 L:40.5 C:90.6 G:124% P:10.9%	KMR1 L:98.4 C:199.6 G:103% P:9.7%	CBE6 L:64.9 C:131.3 G:102% P:9.4%	CBE5 L:0.0 C:64.3 G:0% P:13.1%	WHCB L:-0.9 C:-27.3 G:0% P:8.9%	WZSD L:7.0 C:5.7 G:0% P:4.4%
PLI1 O. 506.8 147.67% 8.83% A. 506.8 147.67% 8.83%	UMP1 L:34.3 C:99.3 G:190% P:6.4%		PDM1 L:27.8 C:78.5 G:183% P:11.5%	KGM1 L:31.5 C:86.5 G:175% P:10.2%		DPM2 L:37.3 C:96.0 G:157% P:10%		PLI1 L:73.8 C:146.5 G:98% P:7.6%			
UAM1 O. 459.7 121.81% 7.17% A. 391.4 88.87% 6.81%	MPM1 L:48.3 C:158.7 G:229% P:8.5%		CNR1 L:28.4 C:55.0 G:94% P:5.8%	KGI1 L:34.4 C:53.7 G:56% P:5.7%		GDR1 L:37.4 C:51.2 G:37% P:4.9%		UAM1 L:58.9 C:72.9 G:24% P:6.2%		KMD1 L:0.0 C:68.3 G:0% P:9.2%	
3 WEST-02 sales: 4,349.49 growth: 134.6% GP: 8.85% a2a sales: 4,261.34 growth: 130.53% GP: 8.84%											
ERD1 O. 1,363.1 143.17% 9.75% A. 1,383.3 146.27% 9.71%	ERD2 L:117.3 C:338.0 G:188% P:10.9%	ERD1 L:124.0 C:350.4 G:183% P:8.8%	TCG1 L:36.5 C:97.1 G:166% P:9.7%	NKL2 L:79.7 C:203.0 G:155% P:8.9%	PDR1 L:25.9 C:59.3 G:129% P:12.3%	SGG1 L:21.7 C:47.2 G:118% P:8.4%	RSP1 L:56.7 C:115.1 G:103% P:8.9%	CMI1 L:30.5 C:58.5 G:91% P:10.1%	KMM1 L:33.6 C:63.6 G:89% P:9.9%	VKL1 L:35.8 C:51.1 G:43% P:10.9%	WHPD L:-1.1 C:-20.2 G:0% P:7.1%
SLM1 O. 1,304.4 144.43% 8.06% A. 1,292.1 145.15% 8.11%	ATU1 L:60.0 C:169.8 G:183% P:8.6%	SLM2 L:60.4 C:163.2 G:170% P:6.4%	EDP1 L:20.0 C:53.7 G:169% P:8%	SLM3 L:77.1 C:204.8 G:166% P:8.2%	SLM1 L:154.8 C:405.1 G:162% P:7.5%	APN1 L:40.8 C:85.4 G:110% P:10.2%	EPI1 L:51.4 C:97.1 G:89% P:9.3%	VPD1 L:62.5 C:112.9 G:81% P:9.4%	WZWH L:6.6 C:12.3 G:0% P:2.8%		
HSR1 O. 935.0 156.06% 8.50% A. 838.9 129.55% 8.39%	KRI1 L:48.5 C:174.2 G:259% P:7.5%	HSR1 L:62.8 C:148.7 G:137% P:9.1%	KVP1 L:35.8 C:80.0 G:123% P:8.1%	HSR2 L:93.5 C:199.9 G:114% P:8.1%	PLC1 L:41.2 C:79.8 G:94% P:10.9%	SGI1 L:35.7 C:67.8 G:90% P:9%	PMP1 L:48.0 C:88.6 G:84% P:7.2%	KAM1 L:0.0 C:69.7 G:0% P:10.6%	WHKP L:-0.3 C:26.4 G:0% P:6.6%		

MTD - Sales Growth Analysis : 21/04/2026 11:59 PM



Information:
 LP: 01-04-2025 To 21-04-2025
 CP: 01-04-2026 To 21-04-2026
 Sales Values are in Lacs

OA LP Sales 24,146.73 L OA CP Sales 51,553.95 L Growth 113.50 % A2A Growth 95.13 % OA CP GP% 7.61%

MTR1 O. 747.0 89.45% 8.99% A. 747.0 89.45% 8.99%	DPR1 L:27.3 C:76.1 G:179% P:8.1%	TRM1 L:64.2 C:129.2 G:101% P:9.3%	MCR1 L:56.9 C:111.3 G:95% P:8.3%	BMD1 L:38.7 C:74.1 G:92% P:9.1%	OML1 L:62.8 C:117.9 G:88% P:9.9%	DPR2 L:39.9 C:73.1 G:83% P:9%	MTR1 L:63.6 C:106.4 G:67% P:9.1%	HRR1 L:40.9 C:59.1 G:44% P:8.6%
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8 **TIRUPATI-01 sales: 3,127.88 growth: 93.9% GP: 7.48% | a2a sales: 2,934.62 growth: 83.18% GP: 7.41%**

KDA1 O. 910.6 112.37% 7.27% A. 833.4 94.37% 6.91%	RJP1 L:52.1 C:150.6 G:189% P:7%	KDA1 L:53.2 C:146.0 G:175% P:4%	PDT1 L:63.3 C:134.3 G:112% P:6.5%	BVL1 L:42.5 C:80.6 G:90% P:9%	KOU1 L:48.1 C:86.7 G:80% P:8.4%	RCY1 L:44.4 C:77.9 G:75% P:8.3%	PIL1 L:42.0 C:66.0 G:57% P:6.5%	MPL1 L:83.2 C:91.3 G:10% P:8%	KAR1 L:0.0 C:77.7 G:0% P:11%	WHKD L:0.0 C:-0.5 G:0% P:-4.6%
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TPY1 O. 865.1 82.99% 7.55% A. 867.4 88.03% 7.53%	PGR1 L:27.8 C:58.4 G:110% P:9%	CTO1 L:93.9 C:191.6 G:104% P:9.2%	TPY1 L:90.2 C:180.4 G:100% P:5.3%	PUT1 L:45.5 C:82.2 G:81% P:9.4%	TPY2 L:155.9 C:271.9 G:74% P:6.4%	PMR1 L:48.0 C:82.8 G:73% P:9.4%	TPSD L:11.5 C:1.9 G:0% P:17.9%	WHRN L:0.0 C:-4.2 G:0% P:10%
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ATP1 O. 796.8 85.00% 8.14% A. 796.8 85.00% 8.14%	ATP1 L:88.2 C:194.6 G:121% P:8%	KNL2 L:58.8 C:127.9 G:118% P:6.1%	TPI1 L:41.4 C:70.9 G:71% P:7.6%	KNL1 L:71.3 C:120.9 G:69% P:9.5%	ADI1 L:42.0 C:70.8 G:69% P:7.8%	GTL1 L:34.7 C:57.7 G:66% P:7.7%	NDL1 L:53.8 C:88.1 G:64% P:8.7%	DHN1 L:40.6 C:66.0 G:63% P:10.7%
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NLR1 O. 555.3 97.46% 6.81% A. 437.0 55.39% 6.78%	NLR1 L:70.1 C:143.7 G:105% P:5.7%	KHT1 L:47.4 C:78.5 G:66% P:7.5%	NYP1 L:49.3 C:68.0 G:38% P:8.2%	SPE1 L:70.1 C:94.5 G:35% P:6.3%	VKI1 L:44.3 C:52.4 G:18% P:7.6%	KDR1 L:0.0 C:71.1 G:0% P:5.4%	KVL1 L:0.0 C:47.2 G:0% P:9.2%
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9 **VIJAYAWADA-01 sales: 2,924.35 growth: 135.7% GP: 6.64% | a2a sales: 2,172.62 growth: 77.96% GP: 6.52%**

VJW1 O. 924.9 167.53% 6.62% A. 659.2 95.63% 6.42%	VJW1 L:58.8 C:160.9 G:174% P:6.5%	VJW2 L:39.5 C:97.9 G:148% P:5.5%	VUY1 L:21.3 C:48.6 G:128% P:4.3%	VJW4 L:50.0 C:93.3 G:87% P:5.7%	VJW5 L:42.9 C:71.5 G:67% P:8.6%	VJW3 L:82.4 C:136.7 G:66% P:7.3%	MTM1 L:42.1 C:50.4 G:20% P:6.1%	GDV1 L:4.0 C:50.8 G:0% P:6.1%	GVM1 L:3.1 C:62.1 G:0% P:9.2%	JPT1 L:0.0 C:66.0 G:0% P:7.4%	NZV1 L:0.0 C:32.4 G:0% P:4.5%	TVU1 L:1.6 C:55.7 G:0% P:7.1%	WHVJ L:0.0 C:-1.2 G:0% P:13%
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BVR1 O. 1,049.2 162.34% 6.26% A. 689.2 72.32% 6.35%	TDD1 L:34.5 C:89.6 G:160% P:4.9%	DPE1 L:23.9 C:56.4 G:136% P:7.2%	RMV1 L:43.8 C:86.2 G:97% P:7%	JGG1 L:21.5 C:42.3 G:96% P:6.3%	PPM1 L:31.2 C:59.3 G:90% P:8%	KND1 L:48.5 C:79.6 G:64% P:3.5%	ELU1 L:76.2 C:107.8 G:41% P:6.1%	BVR1 L:120.2 C:168.0 G:40% P:7.5%	AMP1 L:0.0 C:32.7 G:0% P:5.6%	NPR1 L:0.0 C:77.0 G:0% P:6.2%	PAP1 L:0.0 C:73.0 G:0% P:7.7%	TNI1 L:0.0 C:57.6 G:0% P:5.7%	TNK1 L:0.0 C:119.7 G:0% P:5.3%
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GNT1 O. 950.2 92.00% 7.07% A. 824.3 70.33% 6.74%	TEL1 L:31.0 C:109.6 G:253% P:5.6%	BPP1 L:20.8 C:50.3 G:142% P:6.8%	CRL1 L:51.5 C:112.7 G:119% P:7.7%	GNT1 L:61.5 C:119.9 G:95% P:5.8%	PRL1 L:33.0 C:59.9 G:82% P:7.4%	NRT1 L:54.8 C:79.5 G:45% P:6.2%	CKT1 L:41.1 C:56.8 G:38% P:6.4%	OGL1 L:90.5 C:121.7 G:34% P:7%	GNT2 L:47.5 C:56.5 G:19% P:6.8%	VKN1 L:52.2 C:57.5 G:10% P:8.5%	GTSD L:11.0 C:12.8 G:0% P:19.4%	PNR1 L:0.0 C:34.9 G:0% P:7.3%	RAL1 L:0.0 C:78.5 G:0% P:8.5%	WHGT L:0.0 C:-0.3 G:0% P:9.1%
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13 **KL-NORTH sales: 904.97 growth: 0.0% GP: 0.02% | a2a sales: 0.00 growth: 0.00% GP: 0.00%**

TVP1 O. 905.0 0.00% 0.02% A. 0.0 0.00% 0.00%	KZD1 L:0.0 C:914.1 G:0% P:0%	WHKZ L:0.0 C:-9.1 G:0% P:-1.4%
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Information:
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 Sales Values are in Lacs

OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
24,146.73 L	51,553.95 L	113.50 %	95.13 %	7.61%

1	KL-SOUTH sales: 739.78 growth: 1573.5% GP: 2.43% a2a sales: 162.22 growth: 266.97% GP: 3.88%					
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WHTM
O. 739.8 1573.50% 2.43%	L:44.2	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0
A. 162.2 266.97% 3.88%	C:162.2	C:99.7	C:101.3	C:380.7	C:1.2	C:-5.3
	G:267%	G:0%	G:0%	G:0%	G:0%	G:0%
	P:3.9%	P:3.5%	P:0.9%	P:1.9%	P:-1%	P:1.8%