



# MTD - Sales Growth Analysis : 21/03/2026 11:55 PM

Information:  
**LP:** 01-03-2025 To 21-03-2025  
**CP:** 01-03-2026 To 21-03-2026  
 Sales Values are in Lacs

**OA LP Sales**  
21,557.21 L

**OA CP Sales**  
31,213.37 L

**Growth**  
44.79 %

**A2A Growth**  
34.22 %

**OA CP GP%**  
5.54%

### A2A Growth% - Color Legend

<0   0-5   5-10   10-20   >20   Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	30	256	754.13%	2.93%	30	67	123.76%	4.78%					1
2	NORTH ARCOT	1,410	2,210	56.67%	4.97%	1,410	2,214	57.03%	4.97%				1	24
3	TRICHY-01	1,947	3,153	61.94%	4.23%	1,940	3,013	55.32%	4.20%					26
4	SOUTH-01	3,071	4,505	46.70%	5.26%	3,018	4,278	41.75%	5.25%	4		1	1	27
5	SOUTH ARCOT	1,345	1,900	41.20%	5.53%	1,343	1,902	41.66%	5.54%	2			2	16
6	SOUTH-03	2,077	3,159	52.09%	5.74%	2,069	2,906	40.43%	5.79%	3	1		2	29
7	WEST-02	1,892	2,632	39.12%	6.15%	1,886	2,590	37.32%	6.18%	2	2		4	25
8	VIJAYAWADA-01	1,178	2,075	76.05%	5.05%	1,176	1,546	31.43%	4.79%	3	4	1	4	13
9	CHENNAI-02	2,314	3,281	41.79%	6.08%	2,310	3,002	29.96%	5.95%	6	1		1	20
10	WEST-01	1,752	2,122	21.10%	7.32%	1,745	2,018	15.61%	7.25%	4	3	1	5	13
11	CHENNAI-01	2,865	3,595	25.49%	6.58%	2,674	3,080	15.20%	6.79%	6	2	2	7	12
12	TIRUPATI-01	1,527	1,880	23.11%	5.56%	1,519	1,732	14.01%	5.34%	7	4	3	4	9
13	HO01	147	75	-48.89%	-3.80%	0	0	0.00%	0.00%					
13	KL-NORTH	0	371	0.00%	-1.28%	0	0	0.00%	0.00%					
<b>Total</b>		<b>21,557</b>	<b>31,213</b>	<b>44.79%</b>	<b>5.54%</b>	<b>21,121</b>	<b>28,349</b>	<b>34.22%</b>	<b>5.64%</b>	<b>37</b>	<b>17</b>	<b>8</b>	<b>31</b>	<b>215</b>

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**CHENNAI-01 sales: 3,595.08 growth: 25.5% GP: 6.58% | a2a sales: 3,080.46 growth: 15.20% GP: 6.79%**

CH05 O. 909.9   20.87%   5.42% A. 909.9   20.87%   5.42%	CH37 L:42.1 C:65.1 G:54% P:8.8%	CH30 L:89.1 C:126.8 G:42% P:-3.3%	CH35 L:82.7 C:108.7 G:31% P:7.6%	AVD1 L:98.7 C:125.3 G:27% P:7.1%	CH05 L:196.6 C:230.3 G:17% P:5.6%	CH14 L:194.3 C:222.1 G:14% P:7%	CH26 L:49.2 C:31.7 G:-36% P:6.8%			
CH03 O. 632.4   18.85%   7.08% A. 632.4   18.85%   7.08%	MRM1 L:67.5 C:103.2 G:53% P:7.1%	TKM1 L:36.9 C:53.5 G:45% P:7.7%	CGL1 L:58.0 C:75.1 G:29% P:6.1%	CH45 L:95.6 C:117.4 G:23% P:7.3%	SKL1 L:67.0 C:81.0 G:21% P:6.7%	GUD1 L:93.3 C:106.3 G:14% P:8.2%	GUD2 L:92.1 C:85.5 G:-7% P:6.6%	MC10 L:21.6 C:10.3 G:-52% P:4.2%		
CH06 O. 1,132.6   32.51%   7.68% A. 962.1   12.56%   7.55%	CH40 L:38.4 C:55.4 G:44% P:1%	CH39 L:54.2 C:72.9 G:34% P:7.9%	CH19 L:125.2 C:148.5 G:19% P:7.6%	CH42 L:130.4 C:151.9 G:16% P:9.1%	CH16 L:196.6 C:207.6 G:6% P:8.2%	CH08 L:182.6 C:184.4 G:1% P:6.6%	CH25 L:0.0 C:124.0 G:0% P:8.3%	CH49 L:0.0 C:170.5 G:0% P:8.4%	CH29 L:17.8 C:17.5 G:-2% P:9.5%	CH11 L:109.5 C:0.0 G:-100% P:0%
CH08 O. 816.2   48.71%   7.73% A. 576.1   7.79%   7.34%	CH38 L:56.9 C:76.5 G:35% P:7.7%	CH22 L:108.8 C:130.6 G:20% P:3.6%	KNR1 L:65.1 C:72.7 G:12% P:7.6%	CH28 L:127.9 C:134.6 G:5% P:11.4%	CH07 L:150.1 C:150.7 G:0% P:6.9%	CH47 L:0.0 C:98.0 G:0% P:8.1%	CH48 L:0.0 C:142.1 G:0% P:9%	MC02 L:14.4 C:0.0 G:0% P:0%	MC09 L:25.6 C:11.1 G:-57% P:3.3%	
CH02 O. 104.0   -41.04%   -7.44% A. 0.0   0.00%   0.00%	CZWH L:141.1 C:98.1 G:0% P:-7.2%			WCHN L:0.0 C:-16.2 G:0% P:11.6%		WHC3 L:35.4 C:22.1 G:0% P:5.4%				

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Growth  
44.79 %

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5.54%

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CHENNAI-02 sales: 3,281.35 growth: 41.8% GP: 6.08% | a2a sales: 3,002.30 growth: 29.96% GP: 5.95%

CH01 O. 877.9   48.44%  6.32% A. 877.9   49.48%  6.32%	CH24 L:68.9 C:141.6 G:105% P:6.8%	CH23 L:31.9 C:61.1 G:91% P:5.3%	CH03 L:189.7 C:346.6 G:83% P:6.5%	CH12 L:148.6 C:206.1 G:39% P:6.1%	MC08 L:4.1 C:0.0 G:0% P:0%	MC06 L:25.9 C:25.4 G:-2% P:3.7%	CH06 L:122.2 C:97.1 G:-21% P:6.7%	
CH04 O. 922.3   61.37%  5.52% A. 788.6   37.98%  5.21%	GPD1 L:55.5 C:111.8 G:101% P:4.5%	PON1 L:54.1 C:82.7 G:53% P:7.2%	UKI1 L:60.7 C:84.6 G:39% P:4.1%	CH21 L:152.1 C:210.2 G:38% P:3.7%	MJR1 L:95.6 C:122.2 G:28% P:6.3%	CH34 L:105.0 C:127.4 G:21% P:6.6%	CH31 L:48.5 C:49.7 G:2% P:5.7%	CH51 L:0.0 C:133.7 G:0% P:7.4%
CH07 O. 754.7   22.27%  6.22% A. 754.7   22.27%  6.22%	CH17 L:56.8 C:120.2 G:112% P:7.2%	CH27 L:28.9 C:42.8 G:48% P:5.5%	CH32 L:21.5 C:27.5 G:28% P:5.3%	CH43 L:77.3 C:97.7 G:26% P:9.1%	CH15 L:267.8 C:315.3 G:18% P:5.4%	CH36 L:48.5 C:48.1 G:-1% P:4.4%	CH18 L:111.6 C:102.1 G:-9% P:6.7%	CH01 L:4.8 C:1.1 G:-76% P:-27.4%
CH09 O. 726.5   36.02%  6.34% A. 581.1   8.80%  6.03%	CH46 L:39.7 C:62.4 G:57% P:4.5%	MC05 L:21.7 C:31.7 G:46% P:2.6%	CH33 L:90.9 C:117.5 G:29% P:6.5%	CH20 L:119.1 C:152.9 G:28% P:5.1%	CH41 L:92.2 C:116.6 G:26% P:7.3%	CH44 L:83.3 C:100.1 G:20% P:7.4%	CH50 L:0.0 C:145.4 G:0% P:7.6%	CH09 L:87.3 C:0.0 G:-100% P:0%

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HO01 sales: 75.32 growth: -48.9% GP: -3.80% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01 O. 75.3   -48.89%  -3.80% A. 0.0   0.00%  0.00%	GHUB L:145.6 C:71.4 G:0% P:-1.4%	MSWH L:1.8 C:3.9 G:0% P:-48.7%
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NORTH ARCOT sales: 2,209.58 growth: 56.7% GP: 4.97% | a2a sales: 2,214.14 growth: 57.03% GP: 4.97%

NA03 O. 694.5   68.40%  4.81% A. 694.5   68.40%  4.81%	PTU1 L:18.7 C:37.5 G:100% P:1.6%	TRL1 L:90.4 C:178.6 G:98% P:7.4%	SLG1 L:32.2 C:62.7 G:95% P:2.7%	UGI1 L:22.5 C:39.1 G:74% P:-1.1%	VSI1 L:45.0 C:72.9 G:62% P:5.1%	TRT1 L:49.3 C:75.4 G:53% P:2.2%	BGR1 L:32.2 C:48.1 G:49% P:3.4%	SBR1 L:92.1 C:137.3 G:49% P:6.8%	CPT1 L:29.9 C:42.9 G:43% P:4.4%	
NA01 O. 786.6   57.34%  5.43% A. 791.2   58.37%  5.44%	ANI1 L:22.8 C:45.3 G:99% P:2.5%	KPM2 L:160.6 C:269.9 G:68% P:6%	AKM1 L:68.0 C:111.1 G:64% P:5.2%	WJP1 L:46.8 C:76.6 G:64% P:4.5%	CYR1 L:33.1 C:50.3 G:52% P:5.3%	ARC2 L:44.7 C:67.2 G:50% P:1.5%	WJD1 L:62.8 C:89.7 G:43% P:8.9%	KPM1 L:60.8 C:80.9 G:33% P:5.9%	NASD L:0.4 C:0.0 G:0% P:0%	WHVL L:0.0 C:-4.6 G:0% P:7.5%
NA02 O. 728.5   46.28%  4.62% A. 728.5   46.28%  4.62%	VNB1 L:40.6 C:81.8 G:101% P:5.1%	PLR1 L:29.5 C:48.8 G:66% P:4.2%	CGM1 L:38.8 C:63.6 G:64% P:2.4%	GDM1 L:46.0 C:73.1 G:59% P:3.3%	VEL2 L:108.6 C:157.7 G:45% P:6%	TRR1 L:82.4 C:110.6 G:34% P:3.8%	VEL1 L:86.8 C:114.8 G:32% P:5.6%	ABR1 L:65.3 C:78.2 G:20% P:4.4%		

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SOUTH ARCOT sales: 1,899.70 growth: 41.2% GP: 5.53% | a2a sales: 1,902.16 growth: 41.66% GP: 5.54%

SA01 O. 689.7   43.60%  6.19% A. 689.7   43.60%  6.19%	MKM1 L:24.1 C:62.4 G:159% P:6.6%	CUD1 L:124.2 C:214.0 G:72% P:6%	KLM1 L:67.1 C:98.0 G:46% P:8.8%	POY2 L:112.4 C:138.5 G:23% P:4.9%	POY1 L:152.5 C:176.8 G:16% P:5.8%
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34.22 %

OA CP GP%  
5.54%

SA03 O. 560.9   42.33%  4.80% A. 560.9   42.33%  4.80%	TDM1 L:46.3 C:77.7 G:68% P:6.1%	TVM2 L:47.1 C:75.8 G:61% P:3.7%	TVM1 L:39.1 C:57.9 G:48% P:1.6%	VPM2 L:72.4 C:98.9 G:37% P:4.1%	TRK1 L:91.4 C:120.4 G:32% P:6.1%	SJ12 L:0.0 C:104.2 G:0% P:5.4%	VPM1 L:33.4 C:26.0 G:-22% P:5.6%	SJ11 L:64.3 C:0.0 G:-100% P:0%			
SA02 O. 649.1   37.81%  5.46% A. 651.5   39.11%  5.48%	PRT1 L:40.3 C:94.9 G:135% P:6.1%	KML1 L:34.1 C:57.0 G:67% P:5.4%	ULP1 L:67.4 C:92.5 G:37% P:3.9%	CDM1 L:85.1 C:108.0 G:27% P:6.7%	NVL2 L:83.0 C:105.1 G:27% P:4.8%	VCM1 L:46.1 C:57.7 G:25% P:3.9%	KKI2 L:79.3 C:99.1 G:25% P:6.9%	STP1 L:33.1 C:37.2 G:12% P:5.1%	WHNV L:3.0 C:0.0 G:0% P:0%	WHUT L:-0.3 C:-2.5 G:0% P:10.8%	
<b>4 SOUTH-01 sales: 4,505.42 growth: 46.7% GP: 5.26%   a2a sales: 4,277.86 growth: 41.75% GP: 5.25%</b>											
TVL1 O. 661.2   48.01%  6.19% A. 661.2   59.32%  6.19%	ARM1 L:28.6 C:50.7 G:77% P:4.9%		TVL1 L:259.4 C:422.7 G:63% P:6.4%		VLY1 L:83.9 C:125.8 G:50% P:5.5%		ASM1 L:43.1 C:62.0 G:44% P:7.2%		TVL2 L:31.7 C:0.0 G:0% P:0%		
TUT1 O. 1,318.1   54.68%  3.83% A. 1,258.6   47.70%  3.72%	TCN1 L:57.9 C:91.6 G:58% P:7.1%	TUT1 L:565.9 C:836.1 G:48% P:2.5%	UDN1 L:37.3 C:55.0 G:47% P:5.7%	TUT2 L:150.6 C:195.1 G:30% P:4.4%	ERL2 L:0.0 C:80.7 G:0% P:9.2%	TY11 L:0.0 C:59.5 G:0% P:6.2%	ERL1 L:40.3 C:0.0 G:-100% P:0%				
VNR1 O. 545.6   70.25%  5.82% A. 464.0   44.77%  5.83%	VNR1 L:39.8 C:68.4 G:72% P:5.2%		SVK1 L:75.0 C:127.1 G:69% P:4.7%		VNR2 L:140.2 C:184.2 G:31% P:6%		APK1 L:65.5 C:84.3 G:29% P:7.6%		APK2 L:0.0 C:81.6 G:0% P:5.8%		
KVT1 O. 688.5   50.80%  7.23% A. 636.4   39.40%  6.99%	KYR1 L:29.5 C:54.0 G:83% P:8.3%	PKD1 L:64.5 C:96.6 G:50% P:7%	KVT1 L:153.2 C:212.6 G:39% P:6.7%	STU2 L:34.7 C:47.3 G:36% P:5.2%	RND1 L:86.0 C:115.2 G:34% P:7.7%	SNL1 L:50.2 C:64.0 G:28% P:5.6%	VKM1 L:38.4 C:46.7 G:22% P:8.9%	SKD1 L:0.0 C:52.1 G:0% P:10.1%			
TKS1 O. 595.1   37.66%  6.28% A. 595.1   37.66%  6.28%	TKS1 L:81.1 C:136.7 G:69% P:6.6%		SDI1 L:43.6 C:73.2 G:68% P:6.2%		TKS2 L:116.4 C:180.2 G:55% P:5.2%		SGT1 L:29.5 C:42.7 G:45% P:5.6%		RPM1 L:103.1 C:108.4 G:5% P:7.4%		PDI1 L:58.6 C:53.9 G:-8% P:7.3%
NGR1 O. 662.5   22.38%  4.21% A. 662.5   22.38%  4.21%	KSM1 L:22.6 C:42.3 G:87% P:3.3%	KGL1 L:34.7 C:61.5 G:77% P:5.6%	MMT1 L:54.6 C:76.8 G:41% P:3.1%	NGR1 L:238.5 C:288.8 G:21% P:4%	TKY1 L:46.2 C:53.2 G:15% P:5.3%	COL1 L:21.9 C:21.6 G:-1% P:6%	MAR1 L:122.9 C:118.3 G:-4% P:4.3%				
TVL2 O. 34.4   58.58%  -2.73% A. 0.0   0.00%  0.00%	S2SD L:21.7 C:37.6 G:0% P:-2.4%				WHTV L:0.0 C:-3.2 G:0% P:1.4%						

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5.54%

6	SOUTH-03 sales: 3,158.95 growth: 52.1% GP: 5.74%   a2a sales: 2,905.53 growth: 40.43% GP: 5.79%													
KRR1 O. 307.2   66.31%  4.54% A. 307.2   66.31%  4.54%	MPA1 L:44.7 C:95.6 G:114% P:6.5%		KRR1 L:42.2 C:83.3 G:97% P:3.6%		NTM1 L:28.3 C:44.0 G:55% P:6.5%		ODM1 L:28.4 C:41.3 G:46% P:3%		PNI1 L:41.1 C:43.0 G:5% P:1.6%					
TEN1 O. 458.6   92.40%  6.46% A. 369.6   55.05%  6.75%	CMR1 L:26.8 C:53.5 G:100% P:3.6%		PKM1 L:24.3 C:42.9 G:77% P:7.8%		ADP1 L:33.9 C:54.8 G:61% P:7.5%		BNR1 L:34.2 C:51.9 G:52% P:6%		CBM1 L:55.8 C:79.5 G:43% P:8.6%		TEN1 L:63.4 C:87.1 G:37% P:6.5%	TEN2 L:0.0 C:89.0 G:0% P:5.2%		
KKD2 O. 639.6   54.22%  6.29% A. 639.6   54.22%  6.29%	TDI1 L:38.5 C:61.9 G:61% P:7.6%	PVI1 L:39.1 C:62.7 G:60% P:5.8%	TPT1 L:53.7 C:82.6 G:54% P:6.7%	DKI1 L:60.3 C:84.6 G:40% P:7.2%	SGP1 L:30.4 C:39.8 G:31% P:5.8%	ATG1 L:78.6 C:98.2 G:25% P:5.1%	MNM1 L:30.9 C:34.0 G:10% P:5.8%	KKD3 L:0.0 C:125.5 G:0% P:7.9%	PNV2 L:0.0 C:50.2 G:0% P:2.3%	KKD2 L:51.6 C:0.0 G:-100% P:0%	PNV1 L:31.8 C:0.0 G:-100% P:0%			
SVG1 O. 567.4   91.71%  5.88% A. 414.9   40.17%  5.90%	USL1 L:38.5 C:59.8 G:55% P:4.2%		KPT1 L:34.5 C:51.6 G:50% P:8.7%		SVG1 L:50.0 C:74.3 G:49% P:4.6%		BTU1 L:25.0 C:36.7 G:47% P:5%		NKI1 L:32.9 C:45.8 G:39% P:7.8%		MLR1 L:39.1 C:50.1 G:28% P:5.8%	TMM1 L:76.1 C:96.5 G:27% P:6%	KYK1 L:0.0 C:44.6 G:0% P:6.4%	MDU7 L:0.0 C:107.9 G:0% P:5.6%
MDU1 O. 1,174.3   25.56%  5.51% A. 1,174.3   25.56%  5.51%	DGL1 L:138.6 C:210.3 G:52% P:6.8%		MDU5 L:39.5 C:55.4 G:40% P:10.1%		MDU1 L:231.6 C:324.9 G:40% P:3.6%		MDU3 L:79.6 C:110.7 G:39% P:2.4%		MDU2 L:125.7 C:168.6 G:34% P:6.6%		MDU6 L:104.8 C:133.6 G:27% P:7.3%	MDU4 L:60.7 C:68.0 G:12% P:7.8%	DGL2 L:154.7 C:102.8 G:-34% P:4.2%	
MDU2 O. 11.8   47.60%  -5.60% A. 0.0   0.00%  0.00%	SZSD L:8.0 C:13.7 G:0% P:-3.2%					WHMD L:0.0 C:-1.9 G:0% P:11.7%								
3	TRICHY-01 sales: 3,152.77 growth: 61.9% GP: 4.23%   a2a sales: 3,013.40 growth: 55.32% GP: 4.20%													
TRY1 O. 1,049.7   94.81%  2.06% A. 910.4   71.11%  1.60%	PDK1 L:30.2 C:57.6 G:90% P:7.3%		TRY1 L:357.4 C:645.9 G:81% P:0.2%		KRN1 L:38.4 C:66.1 G:72% P:5.7%		TRY2 L:39.2 C:55.8 G:42% P:2.5%		TRY3 L:66.9 C:85.0 G:27% P:4.7%		TRY4 L:0.0 C:134.6 G:0% P:5.6%	TZSD L:7.4 C:10.5 G:0% P:1%	WTRY L:-0.2 C:0.0 G:0% P:0%	WTRZ L:-0.3 C:-5.8 G:0% P:10.5%
PBR1 O. 727.0   50.83%  5.24% A. 727.0   50.83%  5.24%	MVM1 L:78.0 C:148.0 G:90% P:7.1%		MSI1 L:48.4 C:80.1 G:65% P:4.6%		JKM1 L:55.1 C:86.1 G:56% P:4.5%		TYR1 L:74.4 C:114.0 G:53% P:4.7%		PBR2 L:131.9 C:177.6 G:35% P:4.9%		AYR1 L:48.4 C:62.4 G:29% P:4.7%	PBR1 L:45.8 C:58.8 G:28% P:5%		
KUM1 O. 689.3   50.75%  5.36% A. 689.3   50.75%  5.36%	NCK1 L:21.2 C:44.3 G:109% P:4.8%		TVR1 L:31.7 C:65.4 G:106% P:5%		TTP1 L:50.6 C:89.8 G:78% P:5.2%		TVR2 L:100.9 C:157.6 G:56% P:5.4%		NGT1 L:67.5 C:90.0 G:33% P:6.9%		KUM1 L:139.1 C:183.6 G:32% P:4.4%	KIK1 L:46.2 C:58.6 G:27% P:7.2%		



# MTD - Sales Growth Analysis : 21/03/2026 11:55 PM

Information:

LP: 01-03-2025 To 21-03-2025

CP: 01-03-2026 To 21-03-2026

Sales Values are in Lacs

OA LP Sales  
21,557.21 L

OA CP Sales  
31,213.37 L

Growth  
44.79 %

A2A Growth  
34.22 %

OA CP GP%  
5.54%

TNJ1 O. 686.7   46.49%   5.36% A. 686.7   46.49%   5.36%	NMM1 L:35.0 C:59.3 G:69% P:7.3%	TNJ2 L:88.1 C:145.9 G:66% P:4.9%	MDI1 L:60.7 C:96.3 G:59% P:5.9%	ORU1 L:35.1 C:52.8 G:50% P:8.3%	APM1 L:24.3 C:32.9 G:35% P:7%	PTK1 L:99.3 C:134.4 G:35% P:3.3%	TNJ1 L:126.2 C:165.2 G:31% P:5.1%				
<b>10 WEST-01 sales: 2,121.86 growth: 21.1% GP: 7.32%   a2a sales: 2,017.71 growth: 15.61% GP: 7.25%</b>											
UAM1 O. 326.3   61.73%   7.12% A. 289.3   43.39%   6.85%	CNR1 L:28.2 C:48.0 G:70% P:6.9%	GDR1 L:30.7 C:44.7 G:46% P:5.7%	KGI1 L:31.1 C:44.6 G:43% P:6.5%	MPM1 L:51.3 C:73.1 G:42% P:9%	UAM1 L:60.4 C:78.8 G:30% P:5.7%	KMD1 L:0.0 C:37.0 G:0% P:9.2%					
TPR4 O. 235.0   37.15%   7.57% A. 200.4   16.98%   7.65%	AVI1 L:39.0 C:51.1 G:31% P:9%	PPI1 L:35.1 C:44.7 G:27% P:8.4%	SYM2 L:38.2 C:43.3 G:13% P:8.6%	GBM1 L:43.2 C:48.7 G:13% P:5.4%	TPR4 L:0.0 C:34.6 G:0% P:7.1%	ANR1 L:15.8 C:12.7 G:-20% P:4.5%					
CBE1 O. 1,046.0   19.14%   7.25% A. 1,013.4   16.34%   7.17%	CBE4 L:86.5 C:124.4 G:44% P:9.1%	SUL1 L:46.5 C:62.4 G:34% P:9.3%	CBE3 L:18.7 C:24.8 G:32% P:7.4%	KMR1 L:102.0 C:120.9 G:19% P:7.5%	CBE1 L:62.7 C:73.1 G:17% P:8%	CBE2 L:400.9 C:459.5 G:15% P:5.5%	CBE6 L:69.8 C:71.3 G:2% P:8.4%	CBE5 L:0.0 C:29.7 G:0% P:9.6%	WHCB L:0.0 C:-2.9 G:0% P:9.5%	WZSD L:6.9 C:5.9 G:0% P:10%	SNR1 L:83.9 C:77.1 G:-8% P:10.1%
TPR1 O. 268.7   6.35%   6.81% A. 268.7   6.35%   6.81%	TPR2 L:86.8 C:120.3 G:39% P:5.8%	TPR1 L:91.6 C:92.6 G:1% P:7.9%	TPR3 L:74.3 C:55.8 G:-25% P:7.2%								
PLI1 O. 245.9   -1.05%   8.19% A. 245.9   -1.05%   8.19%	KGM1 L:30.2 C:41.6 G:38% P:9.1%	PDM1 L:36.4 C:46.2 G:27% P:8%	UMP1 L:44.8 C:48.4 G:8% P:6.8%	DPM2 L:42.0 C:42.5 G:1% P:8.4%	PLI1 L:95.1 C:67.2 G:-29% P:8.6%						
<b>7 WEST-02 sales: 2,631.64 growth: 39.1% GP: 6.15%   a2a sales: 2,590.35 growth: 37.32% GP: 6.18%</b>											
HSR1 O. 588.7   60.95%   5.72% A. 546.9   49.51%   5.74%	KRI1 L:54.9 C:101.0 G:84% P:4.4%	PMP1 L:37.7 C:66.6 G:77% P:4.4%	HSR1 L:59.1 C:90.0 G:52% P:6.6%	SGI1 L:37.6 C:56.1 G:49% P:7.1%	PLC1 L:36.4 C:52.0 G:43% P:8.4%	HSR2 L:103.3 C:135.5 G:31% P:5.8%	KVP1 L:36.8 C:45.7 G:24% P:4.2%	KAM1 L:0.0 C:42.4 G:0% P:5.6%	WHKP L:0.0 C:-0.5 G:0% P:13.1%		
SLM1 O. 804.5   47.19%   5.62% A. 799.8   47.77%   5.67%	EDP1 L:23.6 C:43.7 G:85% P:3.9%	APN1 L:39.6 C:68.7 G:74% P:8.3%	ATU1 L:60.4 C:103.1 G:71% P:5.6%	SLM2 L:59.5 C:92.8 G:56% P:5.1%	EPI1 L:44.7 C:66.7 G:49% P:7%	SLM1 L:171.4 C:243.4 G:42% P:4.2%	SLM3 L:81.6 C:105.5 G:29% P:6.2%	VPD1 L:60.6 C:75.9 G:25% P:8%	WZWH L:5.3 C:4.7 G:0% P:-2.4%		
MTR1 O. 553.4   35.71%   5.20% A. 553.4   35.71%   5.20%	DPR1 L:26.2 C:47.5 G:81% P:4.8%	MCR1 L:58.4 C:93.7 G:60% P:3.4%	HRR1 L:37.1 C:58.4 G:57% P:4.1%	BMD1 L:37.5 C:58.1 G:55% P:6.2%	OML1 L:52.8 C:81.6 G:54% P:7.3%	DPR2 L:33.2 C:45.7 G:38% P:4.9%	TRM1 L:80.2 C:94.4 G:18% P:6.6%	MTR1 L:82.4 C:74.0 G:-10% P:3.9%			

# MTD - Sales Growth Analysis : 21/03/2026 11:55 PM



**Information:**

**LP:** 01-03-2025 To 21-03-2025

**CP:** 01-03-2026 To 21-03-2026

Sales Values are in Lacs

**OA LP Sales**  
21,557.21 L

**OA CP Sales**  
31,213.37 L

**Growth**  
44.79 %

**A2A Growth**  
34.22 %

**OA CP GP%**  
5.54%

ERD1 O. 685.0   19.85%   7.90% A. 690.2   20.77%   7.91%	NKL2	TCG1	ERD2	PDR1	CMI1	RSP1	KMM1	VKL1	ERD1	WHPD	SGG1
	L:73.3	L:41.2	L:127.3	L:29.1	L:32.2	L:52.8	L:34.0	L:31.4	L:120.6	L:0.0	L:29.7
	C:115.4	C:57.3	C:161.4	C:36.4	C:38.4	C:61.6	C:38.9	C:32.9	C:124.0	C:-5.3	C:23.9
	G:58% P:7.1%	G:39% P:7.7%	G:27% P:9.1%	G:25% P:10%	G:19% P:8.8%	G:17% P:8.1%	G:14% P:8.7%	G:5% P:10.1%	G:3% P:6.4%	G:0% P:8.1%	G:-19% P:2.1%

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**TIRUPATI-01 sales: 1,880.43 growth: 23.1% GP: 5.56% | a2a sales: 1,731.96 growth: 14.01% GP: 5.34%**

TPY1 O. 588.6   42.93%   5.78% A. 571.0   41.50%   4.90%	TPY1	TPY2	PMR1	PUT1	CTO1	PGR1	TPSD	WHRN
	L:55.4	L:141.1	L:37.7	L:42.3	L:101.3	L:25.6	L:8.3	L:0.0
	C:121.3	C:200.6	C:48.4	C:53.8	C:118.9	C:28.0	C:18.1	C:-0.5
	G:119% P:1.7%	G:42% P:3.7%	G:28% P:6.6%	G:27% P:9.1%	G:17% P:6.9%	G:9% P:8.1%	G:0% P:33.2%	G:0% P:3.8%

NLR1 O. 384.6   71.77%   4.47% A. 298.0   33.07%   4.79%	VKI1	KHT1	NLR1	SPE1	NYP1	KDR1	KVL1
	L:24.4	L:42.7	L:68.6	L:39.6	L:48.6	L:0.0	L:0.0
	C:40.5	C:65.0	C:91.8	C:51.3	C:49.4	C:51.3	C:35.4
	G:66% P:6.8%	G:52% P:4%	G:34% P:1.8%	G:30% P:6.2%	G:2% P:8.2%	G:0% P:0.1%	G:0% P:8.2%

KDA1 O. 475.8   13.80%   5.80% A. 431.6   3.23%   5.66%	RJP1	PDT1	BVL1	KOU1	PIL1	KAR1	KDA1	RCY1	MPL1
	L:41.3	L:65.1	L:42.8	L:37.7	L:43.6	L:0.0	L:70.4	L:40.7	L:76.4
	C:60.9	C:77.3	C:47.3	C:40.7	C:46.2	C:44.2	C:70.3	C:33.4	C:55.5
	G:47% P:7.1%	G:19% P:4.7%	G:11% P:6.8%	G:8% P:6.2%	G:6% P:4.1%	G:0% P:7.3%	G:0% P:3.9%	G:-18% P:8.8%	G:-27% P:5.6%

ATP1 O. 431.4   -8.91%   5.98% A. 431.4   -8.91%   5.98%	KNL2	ADI1	DHN1	NDL1	ATP1	GTL1	TPI1	KNL1
	L:55.3	L:50.1	L:36.9	L:50.6	L:96.8	L:35.5	L:53.2	L:95.2
	C:61.5	C:50.9	C:37.4	C:51.0	C:95.7	C:33.7	C:48.1	C:53.2
	G:11% P:4.4%	G:2% P:5%	G:1% P:8.3%	G:1% P:7.8%	G:-1% P:6.5%	G:-5% P:5.7%	G:-10% P:3.9%	G:-44% P:6.4%

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**VIJAYAWADA-01 sales: 2,074.67 growth: 76.0% GP: 5.05% | a2a sales: 1,545.87 growth: 31.43% GP: 4.79%**

VJW1 O. 597.3   80.90%   5.02% A. 438.7   32.86%   4.30%	VJW5	VUY1	VJW1	VJW4	VJW3	VJW2	MTM1	GDV1	GVM1	JPT1	TVU1
	L:48.5	L:23.7	L:71.6	L:44.2	L:74.5	L:32.5	L:35.2	L:0.0	L:0.0	L:0.0	L:0.0
	C:83.8	C:36.8	C:98.7	C:56.9	C:90.4	C:36.0	C:36.1	C:31.3	C:42.5	C:43.3	C:41.6
	G:73% P:3.6%	G:55% P:1.7%	G:38% P:4.6%	G:29% P:3%	G:21% P:5%	G:11% P:4.8%	G:2% P:7.5%	G:0% P:5.3%	G:0% P:8.2%	G:0% P:6.6%	G:0% P:7.6%

GNT1 O. 662.4   53.42%   5.03% A. 569.3   32.56%   4.86%	PRL1	CRL1	GNT1	OGL1	TEL1	BPP1	GNT2	GTSD	PNR1	RAL1	NRT1	CKT1	VKN1
	L:27.2	L:42.3	L:56.9	L:63.0	L:36.5	L:23.3	L:46.7	L:2.3	L:0.0	L:0.0	L:51.1	L:38.1	L:44.4
	C:65.7	C:70.3	C:90.0	C:89.6	C:50.8	C:27.4	C:50.2	C:23.3	C:20.8	C:48.9	C:48.3	C:35.9	C:41.1
	G:141% P:3.4%	G:66% P:6.9%	G:58% P:3%	G:42% P:3.4%	G:39% P:6.3%	G:18% P:7.4%	G:8% P:3.6%	G:0% P:2.7%	G:0% P:6%	G:0% P:7.6%	G:-6% P:5.8%	G:-6% P:5.1%	G:-7% P:7.5%

BVR1 O. 815.0   95.65%   5.09% A. 537.9   29.12%   5.11%	RMV1	PPM1	DPE1	KND1	BVR1	TDD1	JGG1	ELU1	AMP1	NPR1	PAP1	TNI1	TNK1
	L:51.6	L:33.2	L:20.3	L:43.8	L:116.3	L:39.6	L:29.1	L:82.6	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0
	C:99.1	C:62.5	C:33.6	C:52.4	C:138.0	C:40.2	C:29.3	C:82.7	C:24.1	C:48.6	C:57.8	C:46.1	C:100.6
	G:92% P:5.1%	G:88% P:5.8%	G:65% P:6.2%	G:20% P:3.7%	G:19% P:5.6%	G:2% P:3.7%	G:1% P:5.3%	G:0% P:4.9%	G:0% P:4.9%	G:0% P:5.4%	G:0% P:6.5%	G:0% P:5.3%	G:0% P:4%

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**KL-NORTH sales: 370.76 growth: 0.0% GP: -1.28% | a2a sales: 0.00 growth: 0.00% GP: 0.00%**

TVP1 O. 370.8   0.00%   -1.28% A. 0.0   0.00%   0.00%	KZD1	WHKZ
	L:0.0	L:0.0
	C:374.9	C:-4.1
	G:0% P:-1.3%	G:0% P:-0.8%



Information:  
**LP:** 01-03-2025 To 21-03-2025  
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 Sales Values are in Lacs

OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
21,557.21 L	31,213.37 L	44.79 %	34.22 %	5.54%

<b>1</b>	<b>KL-SOUTH sales: 255.82 growth: 754.1% GP: 2.93%   a2a sales: 67.02 growth: 123.76% GP: 4.78%</b>					
TVP1 O. 255.8   754.13%  2.93% A. 67.0   123.76%  4.78%	PAS1 L:30.0 C:67.0 G:124% P:4.8%	KLR1 L:0.0 C:34.6 G:0% P:5.7%	PNL1 L:0.0 C:37.8 G:0% P:2.2%	TVP1 L:0.0 C:115.5 G:0% P:1.2%	TVSD L:0.0 C:1.2 G:0% P:13.7%	WTVP L:0.0 C:-0.3 G:0% P:18.1%