



Information:
LP: 01-11-2024 To 20-11-2024
CP: 01-11-2025 To 20-11-2025
Sales Values are in Lacs

OA LP Sales
15,829.75 L

OA CP Sales
16,788.91 L

Growth
6.06 %

A2A Growth
-2.34 %

OA CP GP%
6.46%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	382	887	132.46%	4.12%	376	437	16.25%	3.30%	3	1	3	2	6
2	SOUTH ARCOT	1,021	1,190	16.65%	6.04%	1,021	1,148	12.40%	6.01%	6	2	1	3	6
3	TRICHY-01	1,405	1,665	18.51%	6.37%	1,404	1,558	10.98%	6.24%	8	3	1	5	8
4	NORTH ARCOT	1,168	1,232	5.50%	6.44%	1,167	1,193	2.18%	6.44%	12	1	1	5	5
5	TIRUPATI-01	786	928	18.05%	4.82%	783	798	1.85%	4.80%	12			5	7
6	CHENNAI-01	1,966	2,048	4.19%	6.88%	1,900	1,927	1.44%	7.30%	15	1	2	5	7
7	CHENNAI-02	1,957	1,967	0.50%	6.52%	1,945	1,967	1.09%	6.52%	13	3	2	5	5
12	HO01	145	53	-63.32%	-2.70%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	142	0.00%	5.13%	0	0	0.00%	0.00%					
8	SOUTH-03	1,707	1,772	3.77%	7.19%	1,704	1,575	-7.60%	7.13%	23	2		4	2
9	SOUTH-01	2,383	2,275	-4.52%	6.47%	2,381	2,164	-9.09%	6.47%	24	5	1	2	2
10	WEST-02	1,662	1,439	-13.43%	6.94%	1,661	1,407	-15.28%	6.91%	24	2	4		2
11	WEST-01	1,249	1,190	-4.69%	8.17%	1,243	1,049	-15.66%	7.91%	21	1		1	1
Total		15,830	16,789	6.06%	6.46%	15,587	15,223	-2.34%	6.55%	161	21	15	37	51
6		CHENNAI-01 sales: 2,048.08 growth: 4.2% GP: 6.88% a2a sales: 1,927.22 growth: 1.44% GP: 7.30%												
CH03 O. 431.5 7.86% 8.15% A. 431.5 7.86% 8.15%		CH45 L:57.3 C:78.0 G:36% P:7.9%	MRM1 L:64.0 C:72.6 G:13% P:6.8%	MC10 L:14.8 C:16.4 G:11% P:1.9%	GUD1 L:68.7 C:75.3 G:10% P:11.6%	CGL1 L:50.1 C:54.3 G:8% P:6.6%	SKL1 L:54.0 C:51.1 G:-5% P:8.9%	TKM1 L:36.3 C:33.6 G:-7% P:8.5%	GUD2 L:54.9 C:50.1 G:-9% P:8.1%					
CH06 O. 660.3 4.43% 7.05% A. 660.3 4.43% 7.05%		CH42 L:89.6 C:122.0 G:36% P:5.4%	CH19 L:79.4 C:99.4 G:25% P:5.5%	CH16 L:130.5 C:158.4 G:21% P:8.1%	CH39 L:41.8 C:47.5 G:14% P:7.2%	CH11 L:67.3 C:65.0 G:-3% P:7.7%	CH08 L:149.7 C:123.0 G:-18% P:10.7%	CH40 L:48.3 C:32.9 G:-32% P:-3.8%	CH29 L:25.7 C:12.1 G:-53% P:10.9%					
CH05 O. 507.7 0.87% 6.32% A. 507.7 0.87% 6.32%		CH37 L:33.7 C:45.7 G:36% P:8.4%	CH35 L:45.0 C:59.5 G:32% P:7.6%	CH05 L:109.4 C:130.2 G:19% P:6.3%	CH30 L:59.1 C:68.4 G:16% P:1.2%	AVD1 L:84.4 C:84.3 G:0% P:7%	CH14 L:145.7 C:103.3 G:-29% P:7.3%	CH26 L:26.0 C:16.3 G:-37% P:8.4%						
CH02 O. 39.5 -34.96% -18.09% A. 0.0 0.00% 0.00%		CZWH L:51.5 C:36.5 G:0% P:-8.2%		WCHN L:-7.4 C:-24.8 G:0% P:7.4%		WHC3 L:18.8 C:27.7 G:0% P:-8.3%		WHC4 L:-2.2 C:0.0 G:0% P:0%						
CH08 O. 409.1 10.72% 8.36% A. 327.7 -10.03% 8.19%		CH38 L:45.8 C:56.2 G:23% P:9%	CH28 L:63.2 C:65.1 G:3% P:11.6%	CH48 L:0.0 C:81.4 G:0% P:9.1%	MC03 L:5.3 C:0.0 G:0% P:0%	CH07 L:97.9 C:96.3 G:-2% P:6.6%	MC09 L:12.4 C:11.2 G:-9% P:6.4%	CH22 L:75.6 C:61.5 G:-19% P:7.8%	KNR1 L:56.2 C:36.4 G:-35% P:6.4%	MC02 L:13.2 C:1.0 G:-92% P:4.6%				



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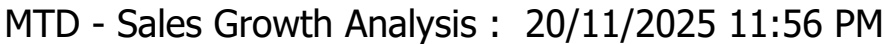
OA CP GP%
6.46%

7	CHENNAI-02 sales: 1,966.53 growth: 0.5% GP: 6.52% a2a sales: 1,966.53 growth: 1.09% GP: 6.52%									
CH01 O. 517.1 2.45% 6.43% A. 517.1 4.84% 6.43%	CH23 L:22.4 C:39.4 G:76% P:5.2%	CH24 L:68.0 C:96.9 G:42% P:7%	CH12 L:105.2 C:117.4 G:12% P:7.6%	MC06 L:23.1 C:25.0 G:8% P:2.5%	MC08 L:11.5 C:0.0 G:0% P:0%	CH03 L:201.8 C:187.7 G:-7% P:5.9%	CH06 L:72.6 C:50.7 G:-30% P:7.4%			
CH07 O. 521.6 0.92% 7.18% A. 521.6 0.92% 7.18%	CH32 L:12.7 C:25.0 G:96% P:2.5%	CH17 L:72.6 C:81.0 G:12% P:6.9%	CH18 L:94.2 C:104.1 G:11% P:9.7%	CH43 L:55.0 C:60.2 G:9% P:9.7%	CH27 L:23.1 C:23.2 G:0% P:7.2%	CH15 L:218.1 C:200.1 G:-8% P:6%	CH36 L:36.8 C:26.5 G:-28% P:6.2%	CH01 L:4.2 C:1.4 G:-66% P:0.3%		
CH09 O. 395.9 0.44% 6.34% A. 395.9 0.44% 6.34%	CH41 L:59.0 C:74.8 G:27% P:5.8%	CH33 L:62.9 C:72.2 G:15% P:8.9%	CH20 L:104.9 C:107.9 G:3% P:5.2%	CH09 L:71.8 C:72.3 G:1% P:7.1%	CH31 L:37.7 C:28.3 G:-25% P:4.4%	CH46 L:57.9 C:40.3 G:-30% P:5.8%				
CH04 O. 532.0 -1.68% 6.09% A. 532.0 -1.68% 6.09%	CH34 L:69.7 C:96.3 G:38% P:7.1%	UKI1 L:44.1 C:48.6 G:10% P:5.5%	CH44 L:72.1 C:69.1 G:-4% P:6.9%	PON1 L:47.6 C:43.8 G:-8% P:7.1%	GPD1 L:51.3 C:46.1 G:-10% P:5.4%	MJR1 L:96.0 C:85.8 G:-11% P:6.8%	MC05 L:34.2 C:30.5 G:-11% P:1.9%	CH21 L:126.0 C:111.9 G:-11% P:5.5%		
12	HO01 sales: 53.10 growth: -63.3% GP: -2.70% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 53.1 -63.32% -2.70% A. 0.0 0.00% 0.00%	GHUB L:262.7 C:51.2 G:0% P:-2.8%		MHUB L:-122.5 C:0.0 G:0% P:0%			MSWH L:4.6 C:1.9 G:0% P:0.9%				
4	NORTH ARCOT sales: 1,232.45 growth: 5.5% GP: 6.44% a2a sales: 1,192.66 growth: 2.18% GP: 6.44%									
NA03 O. 389.5 15.11% 6.58% A. 389.5 15.11% 6.58%	VSI1 L:40.9 C:67.3 G:64% P:5.6%	PTU1 L:19.5 C:28.7 G:47% P:4.6%	TRL1 L:67.8 C:94.5 G:39% P:8.1%	SLG1 L:21.4 C:25.6 G:20% P:6.3%	UGI1 L:31.1 C:34.7 G:11% P:4.9%	TRT1 L:35.0 C:34.6 G:-1% P:5.8%	BGR1 L:29.8 C:26.4 G:-11% P:6.6%	SBR1 L:62.0 C:54.4 G:-12% P:7.6%	CPT1 L:30.7 C:23.2 G:-24% P:7.2%	
NA01 O. 458.8 14.05% 6.02% A. 419.0 4.40% 5.99%	AKM1 L:52.0 C:69.2 G:33% P:6%	CYR1 L:32.4 C:36.9 G:14% P:7.5%	WJD1 L:53.9 C:59.4 G:10% P:8.6%	KPM2 L:147.1 C:160.5 G:9% P:4.4%	KPM1 L:0.0 C:41.1 G:0% P:6.2%	NASD L:1.9 C:0.0 G:0% P:0%	WHVL L:-1.0 C:-1.3 G:0% P:4.4%	WJP1 L:45.4 C:42.1 G:-7% P:6.4%	ANI1 L:24.4 C:20.5 G:-16% P:6%	ARC2 L:46.3 C:30.5 G:-34% P:6.7%
NA02 O. 384.2 -10.15% 6.79% A. 384.2 -10.15% 6.79%	VNB1 L:36.0 C:43.8 G:22% P:5.8%	PLR1 L:26.4 C:30.1 G:14% P:6%	ABR1 L:45.3 C:46.2 G:2% P:7.8%	GDM1 L:43.3 C:42.1 G:-3% P:7.7%	CGM1 L:50.6 C:41.8 G:-17% P:5.6%	VEL1 L:68.6 C:56.7 G:-17% P:8.6%	TRR1 L:91.1 C:74.6 G:-18% P:4.8%	VEL2 L:66.2 C:49.0 G:-26% P:8.3%		
2	SOUTH ARCOT sales: 1,190.43 growth: 16.7% GP: 6.04% a2a sales: 1,148.04 growth: 12.40% GP: 6.01%									
SA01 O. 423.0 31.69% 6.93% A. 400.6 24.74% 6.89%	POY2 L:72.5 C:101.6 G:40% P:5.5%		KLM1 L:57.8 C:72.0 G:25% P:7.7%		CUD1 L:100.7 C:125.3 G:25% P:7.2%		POY1 L:90.3 C:101.7 G:13% P:7.2%		MKM1 L:0.0 C:22.3 G:0% P:7.6%	



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Sales Values are in Lacs					

SA02 O. 411.1 13.65% 6.25% A. 391.0 7.84% 6.26%	KML1 L:24.7 C:41.9 G:70% P:6.3%	KKI2 L:59.4 C:67.2 G:13% P:6.1%	CDM1 L:69.9 C:78.8 G:13% P:6.2%	PRT1 L:45.2 C:47.7 G:5% P:8.1%	NVL2 L:62.0 C:64.1 G:3% P:5.7%	STP1 L:0.0 C:23.6 G:0% P:6.2%	WHNV L:1.0 C:0.0 G:0% P:0%	WHUT L:-1.9 C:-3.5 G:0% P:7.6%	ULP1 L:64.5 C:61.3 G:-5% P:6.5%	VCM1 L:36.8 C:30.1 G:-18% P:4.6%
SA03 O. 356.4 5.55% 4.74% A. 356.4 5.55% 4.74%	VPM2 L:50.8 C:63.8 G:26% P:5.9%	TVM1 L:37.8 C:46.5 G:23% P:1.8%	TRK1 L:68.8 C:69.9 G:2% P:6.4%	SJI2 L:0.0 C:70.5 G:0% P:4.8%	TVM2 L:42.6 C:41.8 G:-2% P:3.4%	TDM1 L:48.8 C:45.8 G:-6% P:4.2%	VPM1 L:26.3 C:18.0 G:-31% P:5.4%	SJI1 L:62.7 C:0.0 G:-100% P:0%		
9	SOUTH-01 sales: 2,275.17 growth: -4.5% GP: 6.47% a2a sales: 2,164.41 growth: -9.09% GP: 6.47%									
TVL1 O. 400.6 6.63% 5.31% A. 400.6 6.63% 5.31%	ASM1 L:27.8 C:46.4 G:67% P:7.1%	ARM1 L:22.8 C:26.6 G:16% P:6.5%	VLY1 L:77.9 C:80.7 G:4% P:4.2%	TVL1 L:226.9 C:227.9 G:0% P:5.5%	TVL2 L:20.3 C:19.0 G:-6% P:1.3%					
TVL2 O. 0.4 -78.83% -52.27% A. 0.0 0.00% 0.00%	S2SD L:2.0 C:7.3 G:0% P:-11.2%			WHTV L:0.0 C:-6.9 G:0% P:-8.7%						
TUT1 O. 532.9 6.36% 5.96% A. 498.2 -0.57% 5.90%	UDN1 L:29.9 C:42.0 G:41% P:5.7%	TCN1 L:57.1 C:57.2 G:0% P:9.1%	ERL2 L:0.0 C:36.5 G:0% P:7.4%	TYI1 L:0.0 C:34.7 G:0% P:6.8%	TUT1 L:264.4 C:259.3 G:-2% P:5.1%	TUT2 L:112.1 C:103.1 G:-8% P:5.8%	ERL1 L:37.6 C:0.0 G:-100% P:0%			
TKS1 O. 307.0 -10.65% 6.86% A. 307.0 -10.65% 6.86%	SGT1 L:29.5 C:31.9 G:8% P:5.3%	RPM1 L:75.0 C:76.9 G:2% P:7.7%	TKS1 L:67.4 C:66.1 G:-2% P:7.4%	PDI1 L:35.7 C:32.0 G:-10% P:6.1%	SDI1 L:38.7 C:33.5 G:-13% P:4.6%	TKS2 L:97.3 C:66.5 G:-32% P:7.7%				
KVT1 O. 405.8 -4.66% 8.39% A. 374.4 -12.05% 8.47%	PKD1 L:53.1 C:55.7 G:5% P:8.5%	SKD1 L:0.0 C:31.5 G:0% P:7.3%	RND1 L:73.9 C:71.3 G:-4% P:9.6%	KYR1 L:30.0 C:27.9 G:-7% P:6.7%	SNL1 L:54.3 C:46.6 G:-14% P:6.5%	STU2 L:35.7 C:29.5 G:-17% P:6.6%	KVT1 L:143.3 C:116.5 G:-19% P:9%	VKM1 L:35.3 C:26.9 G:-24% P:10.2%		
NGR1 O. 345.6 -18.56% 5.74% A. 345.6 -18.56% 5.74%	KGL1 L:30.0 C:34.1 G:14% P:6.4%	MAR1 L:79.5 C:72.3 G:-9% P:5.8%	MMT1 L:43.8 C:38.9 G:-11% P:5.8%	NGR1 L:176.5 C:144.1 G:-18% P:5.2%	COL1 L:16.7 C:13.1 G:-22% P:8.8%	TKY1 L:48.3 C:27.5 G:-43% P:6%	KSM1 L:29.5 C:15.7 G:-47% P:6.2%			
VNR1 O. 282.9 -8.92% 6.93% A. 238.8 -23.13% 7.02%	APK2 L:0.0 C:44.1 G:0% P:6.5%	VNR1 L:34.3 C:31.2 G:-9% P:5.9%	SVK1 L:92.7 C:72.2 G:-22% P:6.6%	VNR2 L:122.2 C:94.9 G:-22% P:8.3%	APK1 L:61.4 C:40.5 G:-34% P:5.7%					



OA CP GP%

8	SOUTH-03 sales: 1,771.54 growth: 3.8% GP: 7.19% a2a sales: 1,574.81 growth: -7.60% GP: 7.13%											
KKD2 O. 398.0 21.76% 7.74% A. 398.0 21.76% 7.74%	DKI1 L:37.5 C:45.5 G:21% P:9.3%	TPT1 L:43.1 C:47.7 G:11% P:11.3%	KKD3 L:0.0 C:94.5 G:0% P:8.3%	PNV2 L:0.0 C:56.1 G:0% P:1.3%	PVI1 L:41.0 C:40.1 G:-2% P:8.4%	ATG1 L:52.5 C:47.8 G:-9% P:7%	SGP1 L:24.6 C:21.7 G:-12% P:7.2%	MNM1 L:26.9 C:20.2 G:-25% P:9.6%	TDI1 L:39.8 C:24.9 G:-37% P:9.7%	KKD2 L:38.5 C:0.0 G:-100% P:0%	PNV1 L:23.0 C:-0.4 G:-102% P:-2.9%	
MDU2 O. 565.5 13.65% 6.75% A. 516.3 3.76% 6.85%	MDU3 L:64.2 C:93.6 G:46% P:2.8%	MDU6 L:88.4 C:103.0 G:17% P:8.1%	MDU2 L:93.7 C:96.4 G:3% P:7.1%	TEN2 L:0.0 C:49.2 G:0% P:5.6%	MDU4 L:36.3 C:36.0 G:-1% P:9%	CBM1 L:48.3 C:46.1 G:-5% P:8.3%	TEN1 L:59.1 C:55.5 G:-6% P:7.1%	BNR1 L:35.8 C:32.7 G:-9% P:8.3%	ADP1 L:40.2 C:31.9 G:-21% P:8%	CMR1 L:31.7 C:21.1 G:-33% P:6.5%		
MDU1 O. 5.1 87.45% -7.64% A. 0.0 0.00% 0.00%	MDWH L:-0.3 C:0.0 G:0% P:0%			SZSD L:3.4 C:8.0 G:0% P:0%			WHMD L:-0.4 C:-2.9 G:0% P:13.6%					
KRR1 O. 60.8 -7.51% 6.16% A. 60.8 -7.51% 6.16%	KRR1 L:34.0 C:37.7 G:11% P:6.3%						ODM1 L:31.7 C:23.1 G:-27% P:5.9%					
SVG1 O. 299.3 31.41% 8.00% A. 208.2 -8.57% 7.70%	SVG1 L:37.1 C:43.6 G:18% P:7.2%	KPT1 L:0.0 C:32.9 G:0% P:8.6%	KYK1 L:0.0 C:32.7 G:0% P:9.4%	PKM1 L:0.0 C:25.5 G:0% P:7.8%	TMM1 L:65.6 C:65.4 G:0% P:7.7%	BTU1 L:20.3 C:19.9 G:-2% P:6%	MLR1 L:26.4 C:23.6 G:-11% P:7.4%	USL1 L:39.6 C:32.0 G:-19% P:8.3%	NKI1 L:38.8 C:23.7 G:-39% P:9.6%			
DGL1 O. 442.8 -24.49% 7.01% A. 391.5 -33.24% 6.73%	MDU5 L:34.4 C:35.7 G:4% P:11.1%		DGL2 L:0.0 C:29.6 G:0% P:9.3%	PNI1 L:0.0 C:21.7 G:0% P:9.1%	DGL1 L:136.0 C:104.7 G:-23% P:8%	MPA1 L:55.3 C:39.3 G:-29% P:8.2%	NTM1 L:32.3 C:22.5 G:-30% P:5.1%	MDU1 L:328.4 C:189.4 G:-42% P:5.1%				
3	TRICHY-01 sales: 1,665.04 growth: 18.5% GP: 6.37% a2a sales: 1,558.42 growth: 10.98% GP: 6.24%											
KUM1 O. 387.3 17.55% 6.68% A. 387.3 17.55% 6.68%	TVR2 L:58.0 C:89.4 G:54% P:6%		TVR1 L:27.4 C:39.3 G:43% P:5.6%	NGT1 L:50.0 C:63.3 G:27% P:7.9%		KIK1 L:29.0 C:32.0 G:10% P:7.5%		TTP1 L:49.7 C:51.0 G:3% P:6.3%		KUM1 L:90.4 C:90.2 G:0% P:6.9%	NCK1 L:24.9 C:22.2 G:-11% P:6.4%	
TRY1 O. 493.1 33.42% 5.30% A. 428.2 16.08% 4.95%	TRY2 L:21.2 C:34.3 G:62% P:0.7%	PDK1 L:24.5 C:34.8 G:42% P:7.3%	KRN1 L:29.2 C:38.6 G:32% P:7.3%	TRY3 L:48.8 C:56.7 G:16% P:5.6%	TRY1 L:245.0 C:263.6 G:8% P:4.7%	TRY4 L:0.0 C:63.9 G:0% P:8.5%	TZSD L:4.0 C:7.0 G:0% P:0.5%	WTRY L:-0.3 C:0.0 G:0% P:0%	WTRZ L:-3.0 C:-5.9 G:0% P:9.5%			
TNJ1 O. 387.1 21.72% 7.00% A. 345.4 8.61% 6.73%	ORU1 L:24.9 C:30.6 G:23% P:7.5%		TNJ1 L:87.9 C:101.2 G:15% P:6%	TNJ2 L:69.7 C:78.2 G:12% P:6.8%		APM1 L:21.3 C:21.9 G:3% P:9.3%		NMM1 L:0.0 C:41.7 G:0% P:9.3%		PTK1 L:58.9 C:58.7 G:0% P:6.5%	MDI1 L:55.3 C:54.8 G:-1% P:6.9%	



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OA CP GP%
6.46%

PBR1 O. 397.6 2.49% 6.77% A. 397.6 2.49% 6.77%	MVM1 L:62.2 C:88.1 G:42% P:9%	PBR2 L:99.6 C:111.3 G:12% P:6%	JKM1 L:46.6 C:46.8 G:0% P:6.6%	PBR1 L:26.7 C:25.9 G:-3% P:7.6%	AYR1 L:45.3 C:43.5 G:-4% P:5.8%	MSI1 L:42.1 C:32.7 G:-22% P:5.9%	TYR1 L:65.6 C:49.3 G:-25% P:5.7%					
11	WEST-01 sales: 1,190.35 growth: -4.7% GP: 8.17% a2a sales: 1,048.63 growth: -15.66% GP: 7.91%											
CBE1 O. 523.6 1.93% 8.51% A. 462.8 -8.90% 8.27%	SUL1 L:30.1 C:31.5 G:5% P:11.1%	CBE5 L:0.0 C:21.3 G:0% P:11.2%	CBE6 L:0.0 C:41.5 G:0% P:9.6%	WHCB L:-0.9 C:-6.0 G:0% P:8.8%	WHSU L:-0.3 C:0.0 G:0% P:0%	WZSD L:6.8 C:3.9 G:0% P:10.4%	CBE1 L:39.3 C:39.0 G:-1% P:9.7%	SNR1 L:42.7 C:41.6 G:-3% P:10.6%	CBE2 L:216.3 C:202.3 G:-6% P:6.6%	CBE4 L:66.4 C:56.1 G:-15% P:8.9%	KMR1 L:89.9 C:75.0 G:-17% P:8.5%	CBE3 L:23.4 C:17.2 G:-26% P:11.4%
TPR4 O. 146.5 9.01% 8.21% A. 121.3 -9.73% 8.26%	GBM1 L:27.6 C:36.3 G:31% P:6.3%	TPR4 L:0.0 C:25.2 G:0% P:7.9%	SYM2 L:30.2 C:25.5 G:-16% P:8%	AVI1 L:35.4 C:28.3 G:-20% P:9.8%	ANR1 L:10.7 C:8.5 G:-20% P:9.9%	PPI1 L:30.5 C:22.7 G:-25% P:9.3%						
UAM1 O. 216.0 -5.42% 7.09% A. 188.2 -17.59% 6.66%	KMD1 L:0.0 C:27.8 G:0% P:10%	MPM1 L:37.9 C:37.3 G:-1% P:8.9%	KGI1 L:44.1 C:42.5 G:-4% P:5.1%	CNR1 L:35.9 C:29.9 G:-17% P:9%	UAM1 L:76.5 C:55.1 G:-28% P:5.5%	GDR1 L:34.0 C:23.3 G:-31% P:5.7%						
PLI1 O. 153.7 -22.01% 9.13% A. 153.7 -22.01% 9.13%	PDM1 L:22.0 C:24.4 G:11% P:9.6%	DPM2 L:40.0 C:34.5 G:-14% P:8.1%	KGM1 L:26.9 C:21.6 G:-20% P:8.7%	UMP1 L:39.5 C:26.9 G:-32% P:8.5%	PLI1 L:68.6 C:46.2 G:-33% P:10.2%							
TPR1 O. 150.6 -14.14% 7.56% A. 122.6 -30.12% 6.58%	TPR3 L:0.0 C:28.0 G:0% P:11.8%	TPR1 L:88.3 C:64.5 G:-27% P:6.8%	TPR2 L:87.1 C:58.0 G:-33% P:6.3%									
10	WEST-02 sales: 1,439.05 growth: -13.4% GP: 6.94% a2a sales: 1,406.93 growth: -15.28% GP: 6.91%											
HSR1 O. 325.4 -4.04% 6.59% A. 326.8 -3.64% 6.59%	SGI1 L:27.2 C:36.8 G:35% P:7%	PLC1 L:28.0 C:34.2 G:22% P:8.2%	PMP1 L:32.0 C:35.2 G:10% P:4.4%	KVP1 L:25.8 C:28.3 G:10% P:6.3%	WHKP L:0.0 C:-1.4 G:0% P:6.9%	HSR2 L:95.3 C:95.2 G:0% P:7%	KRI1 L:48.7 C:38.2 G:-22% P:5.2%	HSR1 L:82.1 C:59.0 G:-28% P:7%				
SLM1 O. 437.7 -4.22% 6.50% A. 399.3 -12.04% 6.28%	EDP1 L:23.1 C:25.2 G:9% P:3.9%	VPD1 L:51.7 C:52.3 G:1% P:8.9%	APN1 L:0.0 C:34.6 G:0% P:8.9%	WZWH L:2.9 C:3.7 G:0% P:7.8%	SLM2 L:54.1 C:49.5 G:-8% P:6%	SLM3 L:64.8 C:58.9 G:-9% P:7.9%	SLM1 L:148.4 C:132.0 G:-11% P:5.3%	ATU1 L:54.4 C:47.3 G:-13% P:5.7%	EPI1 L:57.4 C:34.2 G:-40% P:6.1%			
MTR1 O. 311.9 -20.12% 6.37% A. 311.9 -20.12% 6.37%	DPR1 L:26.9 C:29.2 G:9% P:5.8%	DPR2 L:35.8 C:33.5 G:-6% P:2.9%	OML1 L:62.2 C:53.3 G:-14% P:6.2%	MCR1 L:49.6 C:38.1 G:-23% P:6.3%	BMD1 L:37.6 C:28.9 G:-23% P:8.4%	TRM1 L:73.8 C:55.0 G:-25% P:6.8%	HRR1 L:41.8 C:30.1 G:-28% P:5.5%	MTR1 L:62.7 C:43.7 G:-30% P:8.4%				



Information:

LP: 01-11-2024 To 20-11-2024

CP: 01-11-2025 To 20-11-2025

Sales Values are in Lacs

OA LP Sales

15,829.75 L

OA CP Sales

16,788.91 L

Growth

6.06 %

A2A Growth

-2.34 %

OA CP GP%

6.46%

ERD1 O. 364.0 -23.47% 8.28% A. 368.9 -22.69% 8.32%	TCG1 L:29.0 C:29.8 G:3% P:6.6%	WHPD L:-1.4 C:-4.8 G:0% P:11%	ERD2 L:93.3 C:85.4 G:-8% P:9.9%	NKL2 L:71.1 C:63.1 G:-11% P:7.3%	CMI1 L:32.4 C:26.5 G:-18% P:8.8%	PDR1 L:24.6 C:19.4 G:-21% P:9%	ERD1 L:89.7 C:62.5 G:-30% P:7.1%	VKL1 L:23.7 C:15.2 G:-36% P:10.3%	KMM1 L:39.0 C:24.8 G:-36% P:8.9%	RSP1 L:46.7 C:27.9 G:-40% P:9.2%	SGG1 L:27.7 C:14.3 G:-48% P:6.1%			
5	TIRUPATI-01 sales: 927.73 growth: 18.1% GP: 4.82% a2a sales: 797.75 growth: 1.85% GP: 4.80%													
TPY1 O. 462.5 26.22% 4.82% A. 414.2 13.93% 4.78%	TPY1 L:27.6 C:40.9 G:48% P:2.7%	NLR1 L:27.1 C:37.4 G:38% P:3.6%	PGR1 L:18.4 C:24.5 G:33% P:6%	KHT1 L:23.5 C:29.4 G:25% P:4.2%	TPY2 L:71.6 C:87.0 G:21% P:3.7%	PUT1 L:22.5 C:26.4 G:17% P:8%	VKI1 L:15.3 C:17.0 G:11% P:6.5%	KVL1 L:0.0 C:24.8 G:0% P:7.3%	TPSD L:2.9 C:23.5 G:0% P:2.9%	PMR1 L:33.8 C:33.7 G:0% P:4%	SPE1 L:31.7 C:31.4 G:-1% P:5.9%	CTO1 L:66.8 C:65.5 G:-2% P:5.2%	NYP1 L:25.4 C:21.1 G:-17% P:7.4%	
KDA1 O. 194.6 12.41% 5.47% A. 163.8 -5.39% 5.62%	RJP1 L:19.2 C:27.7 G:44% P:6.4%	PDT1 L:0.0 C:30.8 G:0% P:4.7%	BVL1 L:25.1 C:23.7 G:-5% P:6.1%	KOU1 L:21.4 C:20.2 G:-6% P:4%	RCY1 L:21.4 C:19.4 G:-9% P:8.4%	PIL1 L:27.6 C:24.1 G:-13% P:5.8%	KDA1 L:24.7 C:20.8 G:-16% P:4.1%	MPL1 L:33.7 C:27.9 G:-17% P:4.7%						
ATP1 O. 270.6 9.87% 4.37% A. 219.8 -10.87% 4.24%	NDL1 L:28.8 C:35.4 G:23% P:6.3%	KNL2 L:34.4 C:40.6 G:18% P:3%	TPI1 L:21.9 C:25.9 G:18% P:1.1%	ATP1 L:56.9 C:63.6 G:12% P:3.9%	DHN1 L:0.0 C:23.5 G:0% P:6.3%	GTL1 L:0.0 C:27.3 G:0% P:3.7%	WHKN L:-0.3 C:0.0 G:0% P:0%	ADI1 L:43.0 C:26.3 G:-39% P:4.7%	KNL1 L:61.6 C:28.1 G:-54% P:6.7%					
1	VIJAYAWADA-01 sales: 887.47 growth: 132.5% GP: 4.12% a2a sales: 437.49 growth: 16.25% GP: 3.30%													
GNT1 O. 300.3 150.71% 3.61% A. 152.4 33.26% 2.74%	GNT1 L:25.4 C:39.6 G:56% P:1.7%	NRT1 L:17.0 C:26.5 G:55% P:2.4%	OGL1 L:23.2 C:33.6 G:45% P:3.6%	BPP1 L:11.2 C:14.1 G:26% P:3.9%	GNT2 L:20.6 C:21.7 G:5% P:1.3%	CKT1 L:16.9 C:16.9 G:0% P:5%	CRL1 L:0.0 C:30.9 G:0% P:6%	GTSD L:6.7 C:21.4 G:0% P:2%	KDR1 L:0.0 C:22.5 G:0% P:4.6%	PNR1 L:0.0 C:14.1 G:0% P:4.5%	PRL1 L:0.0 C:15.9 G:0% P:6%	RAL1 L:0.0 C:23.7 G:0% P:5.2%	VKN1 L:0.0 C:19.5 G:0% P:2.6%	WHGT L:-1.3 C:0.0 G:0% P:0%
BVR1 O. 316.2 139.12% 5.06% A. 144.2 9.04% 3.99%	ELU1 L:27.5 C:39.5 G:44% P:2.7%	BVR1 L:57.8 C:62.0 G:7% P:4.8%	TDD1 L:19.1 C:20.2 G:6% P:4.4%	AMP1 L:0.0 C:7.0 G:0% P:5.7%	DPE1 L:0.0 C:12.0 G:0% P:5.3%	JGG1 L:0.0 C:13.6 G:0% P:4.2%	NPR1 L:0.0 C:22.5 G:0% P:7.2%	PAP1 L:0.0 C:20.3 G:0% P:4.7%	PPM1 L:0.0 C:19.6 G:0% P:6.3%	RMV1 L:0.0 C:23.0 G:0% P:5.5%	TNI1 L:0.0 C:15.6 G:0% P:7.5%	TNK1 L:0.0 C:38.6 G:0% P:6.2%	WHRM L:0.0 C:-0.1 G:0% P:-3.5%	KND1 L:27.9 C:22.4 G:-19% P:3.7%
VJW1 O. 271.0 108.82% 3.57% A. 140.9 8.60% 3.19%	VJW1 L:30.6 C:41.9 G:37% P:3%	TEL1 L:20.8 C:23.3 G:12% P:3.9%	VJW3 L:35.5 C:39.4 G:11% P:3.9%	GDV1 L:0.0 C:15.4 G:0% P:3%	GVM1 L:0.0 C:19.3 G:0% P:5.2%	JPT1 L:0.0 C:14.4 G:0% P:6.9%	TVU1 L:0.0 C:17.6 G:0% P:5.2%	VJW4 L:0.0 C:25.9 G:0% P:0.7%	VJW5 L:0.0 C:23.6 G:0% P:4.7%	VUY1 L:0.0 C:13.8 G:0% P:3.7%	WHVJ L:0.0 C:0.0 G:0% P:-87.6%	MTM1 L:19.4 C:18.4 G:-5% P:4.4%	VJW2 L:23.5 C:17.9 G:-24% P:0%	
12	KL-SOUTH sales: 141.96 growth: 0.0% GP: 5.13% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 142.0 0.00% 5.13% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:30.1 G:0% P:1.8%			PAS1 L:0.0 C:33.2 G:0% P:5.5%				TVP1 L:0.0 C:77.9 G:0% P:6.4%			TVSD L:0.0 C:0.8 G:0% P:-4.4%			