



Information:
LP: 01-10-2024 To 20-10-2024
CP: 01-10-2025 To 20-10-2025
Sales Values are in Lacs

OA LP Sales
20,066.11 L

OA CP Sales
34,008.59 L

Growth
69.48 %

A2A Growth
52.95 %

OA CP GP%
6.48%

A2A Growth% - Color Legend														
<0		0-5	5-10	10-20	>20	Non A2A								
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	NORTH ARCOT	1,228	2,361	92.21%	6.82%	1,229	2,284	85.87%	6.79%			1		23
2	SOUTH-03	1,849	4,123	123.03%	6.77%	1,845	3,336	80.81%	6.74%	1				29
3	WEST-02	1,887	3,500	85.47%	7.11%	1,886	3,366	78.54%	7.07%					31
4	SOUTH-01	2,716	4,913	80.86%	6.45%	2,713	4,656	71.59%	6.45%	1	1	1		31
5	SOUTH ARCOT	1,183	2,052	73.40%	6.95%	1,184	1,964	65.87%	6.92%	2			3	13
6	WEST-01	1,335	2,454	83.85%	8.06%	1,333	2,137	60.29%	7.86%			2		22
7	TRICHY-01	1,887	3,225	70.86%	6.36%	1,876	2,951	57.29%	6.40%		1			23
8	CHENNAI-02	2,226	3,266	46.72%	6.86%	2,207	3,266	47.99%	6.86%	3	1	1	2	21
9	CHENNAI-01	2,429	3,536	45.57%	7.40%	2,327	3,273	40.66%	7.80%	4	1		3	22
12	HO01	315	380	20.65%	-0.70%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	170	0.00%	7.55%	0	0	0.00%	0.00%					
10	TIRUPATI-01	1,883	2,025	7.49%	4.50%	1,882	1,733	-7.94%	4.24%	14	3	3	1	2
11	VIJAYAWADA-01	1,127	2,005	77.93%	3.31%	1,127	1,026	-8.97%	2.12%	7	2		4	1
Total		20,066	34,009	69.48%	6.48%	19,610	29,993	52.95%	6.62%	32	9	8	13	218

9	CHENNAI-01 sales: 3,535.54 growth: 45.6% GP: 7.40% a2a sales: 3,273.32 growth: 40.66% GP: 7.80%								
CH03 O. 698.3 58.29% 8.27% A. 698.3 58.29% 8.27%	TKM1 L:34.0 C:67.5 G:99% P:8.7%	MC10 L:18.0 C:35.4 G:97% P:3.5%	MRM1 L:62.6 C:110.1 G:76% P:8.6%	SKL1 L:53.8 C:86.5 G:61% P:9.7%	GUD1 L:66.5 C:101.3 G:52% P:10.8%	CGL1 L:51.7 C:78.5 G:52% P:7.1%	CH45 L:77.2 C:115.5 G:49% P:7.7%	GUD2 L:77.3 C:103.4 G:34% P:7.1%	
CH06 O. 1,078.1 41.55% 7.96% A. 1,078.1 41.55% 7.96%	CH19 L:80.4 C:175.5 G:118% P:5.1%	CH16 L:147.3 C:244.9 G:66% P:8.9%	CH40 L:51.4 C:83.0 G:61% P:3.7%	CH42 L:103.2 C:163.7 G:59% P:9%	CH39 L:56.6 C:71.8 G:27% P:7.4%	CH08 L:181.4 C:215.4 G:19% P:10.4%	CH29 L:24.7 C:25.1 G:2% P:8.1%	CH11 L:116.6 C:98.8 G:-15% P:7.4%	
CH05 O. 917.0 35.98% 6.67% A. 917.0 35.98% 6.67%	CH35 L:60.3 C:101.3 G:68% P:7.8%	CH37 L:54.1 C:85.4 G:58% P:6%	CH30 L:75.4 C:107.1 G:42% P:5%	CH05 L:127.9 C:178.1 G:39% P:7%	CH14 L:186.4 C:239.9 G:29% P:6.9%	AVD1 L:145.3 C:181.1 G:25% P:6.5%	CH26 L:25.0 C:24.1 G:-4% P:8.9%		
CH08 O. 708.7 54.52% 8.71% A. 580.0 28.88% 8.71%	CH28 L:86.8 C:151.4 G:74% P:11.5%	CH38 L:59.6 C:86.6 G:45% P:8.2%	CH22 L:73.4 C:94.2 G:28% P:7.8%	CH07 L:116.5 C:139.5 G:20% P:8.2%	KNR1 L:80.5 C:92.9 G:15% P:6.9%	CH48 L:0.0 C:128.7 G:0% P:8.7%	MC03 L:8.6 C:0.0 G:0% P:0%	MC09 L:16.2 C:10.5 G:-35% P:4.5%	MC02 L:17.0 C:4.8 G:-72% P:3.3%
CH02 O. 133.5 43.54% -3.53% A. 0.0 0.00% 0.00%	CZWH L:35.2 C:105.3 G:0% P:-10.6%		WCHN L:-0.8 C:-0.2 G:0% P:-21.5%		WHC3 L:59.1 C:28.4 G:0% P:22.6%		WHC4 L:-0.5 C:0.0 G:0% P:0%		



MTD - Sales Growth Analysis : 20/10/2025 11:56 PM

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Growth

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A2A Growth

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OA CP GP%

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8	CHENNAI-02 sales: 3,266.20 growth: 46.7% GP: 6.86% a2a sales: 3,266.20 growth: 47.99% GP: 6.86%									
CH04	UKI1 L:37.2 C:94.9 G:155% P:5.2%	MJR1 L:78.7 C:167.9 G:113% P:6.3%	GPD1 L:54.0 C:110.0 G:104% P:5%	CH44 L:68.7 C:111.0 G:62% P:6.6%	CH21 L:152.3 C:230.7 G:51% P:5.7%	CH34 L:107.5 C:158.6 G:48% P:7.3%	PON1 L:50.9 C:66.6 G:31% P:7.4%	MC05 L:46.0 C:39.0 G:-15% P:2.7%		
O. 978.8 64.38% 6.03%										
A. 978.8 64.38% 6.03%										
CH09	CH46 L:24.8 C:92.2 G:272% P:5.5%	CH20 L:101.2 C:170.9 G:69% P:6.1%	CH33 L:72.0 C:111.2 G:54% P:7.8%	CH41 L:76.3 C:101.9 G:34% P:7.8%	CH31 L:43.0 C:50.1 G:16% P:7.3%	CH09 L:97.5 C:106.7 G:9% P:8.7%				
O. 633.0 52.60% 7.12%										
A. 633.0 52.60% 7.12%										
CH01	CH23 L:29.9 C:53.9 G:80% P:7.8%	CH12 L:119.8 C:194.2 G:62% P:8.6%	CH24 L:79.2 C:127.2 G:61% P:7.4%	CH06 L:98.6 C:145.5 G:48% P:6.8%	CH03 L:231.2 C:317.5 G:37% P:6.9%	MC06 L:27.9 C:31.4 G:13% P:4.7%	MC08 L:19.1 C:0.0 G:0% P:0%			
O. 869.8 43.63% 7.28%										
A. 869.8 48.30% 7.28%										
CH07	CH18 L:99.3 C:146.3 G:47% P:8.9%	CH43 L:75.9 C:109.7 G:45% P:8.9%	CH32 L:15.6 C:22.2 G:43% P:2.1%	CH15 L:252.6 C:339.9 G:35% P:6.8%	CH36 L:38.7 C:47.3 G:22% P:5.2%	CH27 L:38.1 C:39.5 G:4% P:7.1%	CH17 L:81.8 C:75.5 G:-8% P:6.7%	CH01 L:8.3 C:4.1 G:-50% P:1.3%		
O. 784.6 28.57% 7.23%										
A. 784.6 28.57% 7.23%										
12	HO01 sales: 379.59 growth: 20.7% GP: -0.70% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01	GHUB L:0.0 C:376.8 G:0% P:-0.8%			MHUB L:311.9 C:0.0 G:0% P:0%			MSWH L:2.7 C:2.7 G:0% P:6%			
O. 379.6 20.65% -0.70%										
A. 0.0 0.00% 0.00%										
1	NORTH ARCOT sales: 2,361.26 growth: 92.2% GP: 6.82% a2a sales: 2,283.85 growth: 85.87% GP: 6.79%									
NA01	AKM1 L:48.4 C:139.6 G:188% P:6.2%	KPM2 L:121.7 C:329.4 G:171% P:5.2%	CYR1 L:29.5 C:75.5 G:156% P:7.4%	WJD1 L:47.1 C:89.1 G:89% P:8.6%	ANI1 L:27.6 C:48.3 G:75% P:6.8%	WJP1 L:49.4 C:79.7 G:61% P:6.7%	ARC2 L:65.9 C:80.6 G:22% P:5.6%	KPM1 L:0.0 C:77.4 G:0% P:7.7%	NASD L:0.0 C:0.0 G:0% P:0%	WHVL L:-0.3 C:0.0 G:0% P:0%
O. 919.6 136.19% 6.33%										
A. 842.2 116.14% 6.20%										
NA02	VNB1 L:34.1 C:94.9 G:178% P:5.6%	CGM1 L:35.5 C:70.0 G:97% P:4.9%	PLR1 L:27.1 C:50.1 G:85% P:7.4%	VEL1 L:66.9 C:120.6 G:80% P:6.7%	ABR1 L:45.9 C:81.3 G:77% P:6.7%	GDM1 L:42.1 C:72.0 G:71% P:7.8%	VEL2 L:77.9 C:127.8 G:64% P:7.9%	TRR1 L:86.6 C:131.7 G:52% P:5.5%		
O. 748.3 79.82% 6.53%										
A. 748.3 79.82% 6.53%										
NA03	SLG1 L:31.0 C:80.4 G:160% P:6.6%	TRT1 L:35.2 C:86.6 G:146% P:6.8%	BGR1 L:24.9 C:55.0 G:121% P:7.6%	VSI1 L:48.2 C:85.2 G:77% P:8.6%	UGI1 L:35.3 C:56.9 G:61% P:7.9%	TRL1 L:83.0 C:130.9 G:58% P:8.7%	CPT1 L:29.4 C:46.0 G:56% P:7.9%	PTU1 L:18.8 C:24.8 G:32% P:7.2%	SBR1 L:117.2 C:127.5 G:9% P:7.8%	
O. 693.3 63.93% 7.79%										
A. 693.3 63.93% 7.79%										
5	SOUTH ARCOT sales: 2,051.76 growth: 73.4% GP: 6.95% a2a sales: 1,963.78 growth: 65.87% GP: 6.92%									
SA02	CDM1 L:54.7 C:144.0 G:163% P:6.8%	PRT1 L:45.3 C:86.1 G:90% P:7.8%	KML1 L:33.3 C:58.9 G:77% P:8.1%	ULP1 L:62.5 C:106.8 G:71% P:7.6%	NVL2 L:75.5 C:126.0 G:67% P:7.5%	KKI2 L:80.9 C:127.6 G:58% P:6.1%	STP1 L:0.0 C:47.4 G:0% P:7.2%	WHNV L:0.3 C:0.0 G:0% P:0%	WHUT L:-1.0 C:0.0 G:0% P:0%	VCM1 L:39.0 C:38.3 G:-2% P:7.6%
O. 735.2 88.28% 7.20%										
A. 687.8 75.84% 7.20%										



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-10-2024 To 20-10-2024	20,066.11 L	34,008.59 L	69.48 %	52.95 %	6.48%
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Sales Values are in Lacs					

SA03 O. 637.6 64.28% 5.97% A. 637.6 64.28% 5.97%	VPM2 L:60.3 C:106.8 G:77% P:6.6%	TRK1 L:79.4 C:129.2 G:63% P:7.5%	TDM1 L:57.2 C:85.3 G:49% P:6.4%	VPM1 L:28.2 C:33.8 G:20% P:7.1%	TVM2 L:57.4 C:66.4 G:16% P:4.7%	TVM1 L:47.6 C:54.3 G:14% P:4.6%	SJI2 L:0.0 C:162.0 G:0% P:4.9%	SJI1 L:58.0 C:-0.1 G:-100% P:12.5%
SA01 O. 679.0 67.79% 7.61% A. 638.4 57.76% 7.56%	KLM1 L:62.7 C:113.6 G:81% P:8.5%	POY2 L:97.6 C:152.6 G:56% P:6.3%	CUD1 L:134.6 C:208.1 G:55% P:7.6%	POY1 L:109.8 C:164.1 G:49% P:8.1%	MKM1 L:0.0 C:40.6 G:0% P:8.3%			
4	SOUTH-01 sales: 4,912.97 growth: 80.9% GP: 6.45% a2a sales: 4,655.89 growth: 71.59% GP: 6.45%							
VNR1 O. 658.6 117.51% 6.58% A. 562.8 85.86% 6.28%	APK1 L:46.6 C:105.8 G:127% P:7.5%	VNR1 L:31.2 C:67.5 G:117% P:6.7%	VNR2 L:135.2 C:239.2 G:77% P:6.3%	SVK1 L:89.9 C:150.3 G:67% P:5.2%	APK2 L:0.0 C:95.9 G:0% P:8.3%			
TUT1 O. 1,137.0 98.41% 6.19% A. 1,058.1 84.63% 6.14%	UDN1 L:31.3 C:74.8 G:139% P:6.4%	TCN1 L:61.3 C:113.9 G:86% P:7.3%	TUT1 L:316.5 C:557.6 G:76% P:6.3%	TUT2 L:129.9 C:218.1 G:68% P:3.9%	ERL2 L:0.0 C:93.6 G:0% P:8.8%	TYI1 L:0.0 C:79.0 G:0% P:6.8%	ERL1 L:34.1 C:0.0 G:-100% P:0%	
TKS1 O. 721.5 82.49% 7.78% A. 721.5 82.49% 7.78%	RPM1 L:83.6 C:178.8 G:114% P:8.2%	SDI1 L:36.3 C:68.8 G:89% P:7.7%	TKS2 L:110.2 C:201.2 G:83% P:6.7%	TKS1 L:93.8 C:162.9 G:74% P:8.7%	SGT1 L:28.7 C:44.9 G:57% P:7.1%	PDI1 L:42.7 C:64.8 G:52% P:8.1%		
KVT1 O. 889.0 96.08% 8.14% A. 825.3 82.04% 8.17%	KYR1 L:29.0 C:63.3 G:119% P:7.2%	STU2 L:28.6 C:57.0 G:99% P:6.1%	SNL1 L:53.4 C:102.6 G:92% P:5.1%	PKD1 L:81.9 C:152.0 G:85% P:8.1%	VKM1 L:33.8 C:62.3 G:84% P:8.9%	KVT1 L:131.1 C:238.1 G:82% P:8.9%	RND1 L:95.5 C:150.0 G:57% P:10.2%	SKD1 L:0.0 C:63.7 G:0% P:7.8%
TVL1 O. 743.2 52.56% 5.03% A. 743.2 52.56% 5.03%	ARM1 L:23.5 C:85.7 G:265% P:4.6%	ASM1 L:42.1 C:71.5 G:70% P:8%	TVL2 L:21.7 C:33.2 G:53% P:3.1%	TVL1 L:303.6 C:426.3 G:40% P:4.8%	VLY1 L:96.2 C:126.6 G:32% P:4.9%			
NGR1 O. 745.1 48.51% 5.21% A. 745.1 48.51% 5.21%	KGL1 L:34.7 C:66.8 G:92% P:5.6%	NGR1 L:189.5 C:320.1 G:69% P:4.4%	MMT1 L:47.1 C:75.3 G:60% P:5.8%	KSM1 L:25.6 C:37.6 G:47% P:4.6%	MAR1 L:96.7 C:130.4 G:35% P:6.7%	TKY1 L:87.0 C:93.5 G:8% P:4.6%	COL1 L:21.1 C:21.3 G:1% P:8.9%	
TVL2 O. 18.6 515.51% -8.48% A. 0.0 0.00% 0.00%	S2SD L:3.0 C:18.6 G:0% P:-8.5%							



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6.48%

2	SOUTH-03 sales: 4,123.08 growth: 123.0% GP: 6.77% a2a sales: 3,336.27 growth: 80.81% GP: 6.74%									
SVG1 O. 716.6 179.25% 7.26% A. 545.9 112.72% 7.08%	BTU1 L:21.2 C:52.4 G:148% P:6.6%	USL1 L:40.1 C:91.3 G:128% P:7.3%	TMM1 L:71.9 C:153.1 G:113% P:5.8%	NKI1 L:36.7 C:75.0 G:104% P:10.3%	MLR1 L:38.3 C:77.5 G:102% P:7.1%	SVG1 L:48.4 C:96.6 G:99% P:6.7%	KPT1 L:0.0 C:62.4 G:0% P:7.8%	KYK1 L:0.0 C:58.6 G:0% P:7.8%	PKM1 L:0.0 C:49.8 G:0% P:7.8%	
DGL1 O. 1,235.2 109.33% 6.16% A. 1,113.7 88.73% 6.04%	NTM1 L:27.3 C:60.1 G:120% P:6.9%	DGL1 L:164.5 C:343.8 G:109% P:7.4%	MDU1 L:293.3 C:550.6 G:88% P:4.3%	MPA1 L:58.7 C:95.8 G:63% P:8.3%	MDU5 L:46.3 C:63.4 G:37% P:9.9%	DGL2 L:0.0 C:75.0 G:0% P:7.9%	PNI1 L:0.0 C:46.6 G:0% P:6.4%			
KRR1 O. 187.2 88.62% 5.62% A. 187.2 88.62% 5.62%	ODM1 L:26.6 C:64.5 G:142% P:5.4%					KRR1 L:72.6 C:122.7 G:69% P:5.7%				
KKD2 O. 734.1 113.76% 8.84% A. 591.9 72.35% 8.78%	DKI1 L:43.7 C:101.6 G:133% P:9.6%	PVI1 L:39.7 C:86.3 G:118% P:8.5%	SGP1 L:23.8 C:47.8 G:101% P:7.1%	ATG1 L:56.3 C:112.0 G:99% P:7.8%	TDI1 L:34.2 C:66.4 G:94% P:8.9%	PNV1 L:22.4 C:42.2 G:88% P:6.6%	TPT1 L:44.9 C:70.6 G:57% P:11.4%	MNM1 L:35.0 C:48.9 G:39% P:9.4%	KKD3 L:0.0 C:142.2 G:0% P:9.1%	KKD2 L:43.4 C:16.0 G:-63% P:9.4%
MDU2 O. 1,237.3 122.58% 6.24% A. 897.7 61.49% 6.31%	ADP1 L:35.0 C:89.1 G:155% P:8.4%	CBM1 L:62.5 C:114.9 G:84% P:7%	BNR1 L:45.0 C:78.3 G:74% P:6.6%	MDU2 L:155.3 C:254.2 G:64% P:5.4%	CMR1 L:35.2 C:55.9 G:59% P:5.6%	MDU4 L:57.3 C:83.3 G:45% P:7.6%	TEN1 L:77.3 C:109.0 G:41% P:6.1%	MDU3 L:88.3 C:113.0 G:28% P:5.4%	MDU6 L:0.0 C:231.7 G:0% P:6.8%	TEN2 L:0.0 C:107.9 G:0% P:4.5%
MDU1 O. 12.7 271.76% -12.48% A. 0.0 0.00% 0.00%	SZSD L:3.7 C:12.7 G:0% P:-12.5%					WHMD L:-0.2 C:0.0 G:0% P:0%				
7	TRICHY-01 sales: 3,224.73 growth: 70.9% GP: 6.36% a2a sales: 2,951.15 growth: 57.29% GP: 6.40%									
PBR1 O. 830.9 87.87% 6.39% A. 830.9 87.87% 6.39%	MVM1 L:72.0 C:161.6 G:124% P:9%	TYR1 L:66.0 C:146.0 G:121% P:4.7%	PBR1 L:34.6 C:68.0 G:97% P:5.4%	JKM1 L:55.3 C:106.0 G:92% P:6%	AYR1 L:47.7 C:81.8 G:71% P:5.8%	PBR2 L:117.6 C:190.5 G:62% P:6.1%	MSI1 L:49.2 C:77.1 G:57% P:7%			
TNJ1 O. 757.1 76.63% 6.81% A. 687.3 60.33% 6.66%	MDI1 L:58.0 C:116.2 G:100% P:6.8%	ORU1 L:32.9 C:60.6 G:84% P:8.4%	TNJ1 L:120.2 C:193.6 G:61% P:5.5%	TNJ2 L:106.1 C:167.2 G:58% P:6.4%	PTK1 L:85.4 C:116.0 G:36% P:7.1%	APM1 L:25.9 C:33.8 G:30% P:9.4%	NMM1 L:0.0 C:69.9 G:0% P:8.3%			
KUM1 O. 686.9 64.04% 7.21% A. 647.5 54.65% 7.19%	TVR2 L:73.3 C:155.8 G:113% P:6%	TVR1 L:30.6 C:62.4 G:104% P:6.7%	NGT1 L:61.0 C:105.6 G:73% P:7.9%	TTP1 L:63.7 C:106.3 G:67% P:7.2%	KIK1 L:43.0 C:65.5 G:52% P:9.1%	KUM1 L:147.1 C:151.9 G:3% P:7.3%	NCK1 L:0.1 C:39.4 G:0% P:7.6%			



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OA CP GP%
6.48%

TRY1 O. 949.8 58.91% 5.37% A. 785.5 33.89% 5.53%	KRN1 L:30.4 C:75.0 G:147% P:7.4%	TRY2 L:36.5 C:59.6 G:63% P:3.4%	PDK1 L:49.0 C:70.7 G:44% P:8.2%	TRY3 L:87.4 C:114.5 G:31% P:5.3%	TRY1 L:383.3 C:465.7 G:21% P:5.1%	TRY4 L:0.0 C:154.9 G:0% P:5.4%	TZSD L:11.7 C:9.4 G:0% P:-9.3%	WTRZ L:-0.7 C:0.0 G:0% P:0%								
6	WEST-01 sales: 2,454.30 growth: 83.8% GP: 8.06% a2a sales: 2,137.22 growth: 60.29% GP: 7.86%															
TPR4 O. 370.6 168.64% 7.69% A. 319.7 131.74% 7.80%	GBM1 L:28.7 C:85.4 G:197% P:5.6%		PPI1 L:25.2 C:71.7 G:185% P:9.5%		AVI1 L:34.9 C:72.5 G:108% P:7.4%		ANR1 L:12.1 C:22.6 G:87% P:8.9%		SYM2 L:37.0 C:67.5 G:82% P:8.9%		TPR4 L:0.0 C:50.9 G:0% P:7%					
PLI1 O. 316.6 55.50% 8.75% A. 316.6 55.50% 8.75%	PDM1 L:18.1 C:45.7 G:152% P:8.7%			KGM1 L:27.2 C:53.4 G:96% P:8.6%			DPM2 L:41.3 C:75.5 G:83% P:8.6%			PLI1 L:74.6 C:95.9 G:29% P:8.9%		UMP1 L:42.3 C:46.1 G:9% P:8.9%				
UAM1 O. 453.5 77.01% 7.86% A. 393.9 53.75% 7.51%	MPM1 L:44.1 C:85.3 G:93% P:9.1%		GDR1 L:33.7 C:62.5 G:85% P:6.4%		KGI1 L:45.4 C:72.1 G:59% P:5.6%		CNR1 L:37.8 C:58.6 G:55% P:7.8%		UAM1 L:95.2 C:115.5 G:21% P:8%		KMD1 L:0.0 C:59.6 G:0% P:10.1%					
CBE1 O. 1,016.7 73.43% 8.25% A. 882.4 50.95% 8.02%	SUL1 L:23.5 C:74.1 G:215% P:11.1%	CBE2 L:248.3 C:403.1 G:62% P:5.7%	CBE1 L:44.1 C:59.3 G:35% P:10.2%	SNR1 L:52.6 C:70.1 G:33% P:9.6%	KMR1 L:110.5 C:145.4 G:32% P:9.2%	CBE4 L:77.1 C:100.2 G:30% P:9.8%	CBE3 L:28.6 C:30.3 G:6% P:12.3%	CBE5 L:0.0 C:42.9 G:0% P:11.7%	CBE6 L:0.0 C:81.6 G:0% P:9%	WHCB L:-0.3 C:0.0 G:0% P:0%	WHSU L:-0.1 C:0.0 G:0% P:0%	WZSD L:2.1 C:9.7 G:0% P:6.7%				
TPR1 O. 296.9 96.65% 7.47% A. 224.6 48.76% 6.67%	TPR2 L:72.0 C:125.4 G:74% P:6.3%				TPR1 L:79.0 C:99.2 G:26% P:7.2%				TPR3 L:0.0 C:72.3 G:0% P:10%							
3	WEST-02 sales: 3,500.11 growth: 85.5% GP: 7.11% a2a sales: 3,366.48 growth: 78.54% GP: 7.07%															
ERD1 O. 984.6 94.70% 7.63% A. 937.2 85.21% 7.51%	TCG1 L:28.2 C:70.3 G:149% P:6.9%	NKL2 L:71.3 C:156.9 G:120% P:8%	VKL1 L:24.0 C:48.6 G:102% P:8.1%	RSP1 L:48.4 C:94.7 G:96% P:8.3%	ERD1 L:99.7 C:189.5 G:90% P:6.3%	PDR1 L:26.4 C:47.0 G:78% P:10.1%	ERD2 L:128.8 C:227.7 G:77% P:7.1%	KMM1 L:39.4 C:52.6 G:33% P:9.7%	SGG1 L:39.7 C:50.1 G:26% P:6.5%	CMI1 L:0.0 C:47.4 G:0% P:10%	WHPD L:-0.3 C:0.0 G:0% P:0%					
SLM1 O. 1,140.2 97.46% 6.70% A. 1,054.0 83.15% 6.67%	EDP1 L:25.8 C:66.4 G:157% P:5.7%	VPD1 L:60.4 C:141.7 G:135% P:9.3%	SLM2 L:55.0 C:123.0 G:124% P:7.4%	ATU1 L:73.9 C:134.8 G:82% P:6.9%	SLM1 L:186.1 C:325.2 G:75% P:5.2%	SLM3 L:104.1 C:162.9 G:57% P:6%	EPI1 L:70.2 C:99.9 G:42% P:8.2%	APN1 L:0.0 C:77.0 G:0% P:9.2%	WZWH L:2.0 C:9.2 G:0% P:-11.2%							
MTR1 O. 684.7 76.68% 7.36% A. 684.7 76.68% 7.36%	HRR1 L:32.1 C:72.9 G:127% P:7.5%		TRM1 L:56.1 C:124.1 G:121% P:7%		DPR1 L:27.2 C:48.8 G:79% P:6.4%		OML1 L:58.8 C:100.8 G:72% P:8.7%		MCR1 L:66.9 C:111.1 G:66% P:7.4%		BMD1 L:39.9 C:63.6 G:60% P:9.3%		MTR1 L:70.8 C:109.9 G:55% P:6.3%		DPR2 L:35.7 C:53.5 G:50% P:6.2%	



Information:
LP: 01-10-2024 To 20-10-2024
CP: 01-10-2025 To 20-10-2025
Sales Values are in Lacs

OA LP Sales
20,066.11 L

OA CP Sales
34,008.59 L

Growth
69.48 %

A2A Growth
52.95 %

OA CP GP%
6.48%

HSR1 O. 690.5 65.81% 6.79% A. 690.5 65.81% 6.79%	SGI1 L:35.4 C:103.2 G:192% P:6.7%	KVP1 L:34.5 C:64.8 G:88% P:8.1%	HSR2 L:110.2 C:189.3 G:72% P:7.4%	PMP1 L:50.3 C:86.3 G:71% P:5%	PLC1 L:49.8 C:76.0 G:53% P:8.3%	KRI1 L:59.9 C:78.3 G:31% P:3.7%	HSR1 L:76.4 C:92.6 G:21% P:7.7%						
10	TIRUPATI-01 sales: 2,024.51 growth: 7.5% GP: 4.50% a2a sales: 1,732.62 growth: -7.94% GP: 4.24%												
TPY1 O. 941.5 4.94% 4.26% A. 883.8 -1.35% 4.16%	PUT1 L:46.4 C:56.8 G:22% P:7.2%	TPY1 L:69.2 C:83.6 G:21% P:2.9%	PGR1 L:45.4 C:50.1 G:10% P:6.4%	CTO1 L:133.2 C:143.2 G:8% P:4.3%	TPY2 L:201.6 C:210.3 G:4% P:0.8%	KVL1 L:0.0 C:57.4 G:0% P:5.7%	TPSD L:1.3 C:0.4 G:0% P:2.3%	PMR1 L:68.7 C:66.9 G:-3% P:9.5%	VKI1 L:42.6 C:38.1 G:-11% P:4.9%	SPE1 L:69.6 C:60.8 G:-13% P:5.5%	NLR1 L:83.7 C:70.6 G:-16% P:2.8%	NYP1 L:66.3 C:52.6 G:-21% P:6%	KHT1 L:69.3 C:50.7 G:-27% P:5.3%
KDA1 O. 488.4 28.86% 5.40% A. 349.2 -7.87% 5.12%	RJP1 L:59.5 C:65.1 G:9% P:3.5%	PIL1 L:71.3 C:75.2 G:5% P:5.6%	RCY1 L:45.8 C:47.6 G:4% P:9.6%	MPL1 L:0.0 C:70.7 G:0% P:6.4%	PDT1 L:0.0 C:68.5 G:0% P:5.8%	KOU1 L:58.4 C:51.7 G:-11% P:5.8%	KDA1 L:84.4 C:67.8 G:-20% P:0.9%	BVL1 L:59.6 C:41.6 G:-30% P:7.6%					
ATP1 O. 594.6 -2.07% 4.14% A. 499.7 -17.71% 3.78%	KNL2 L:96.6 C:98.6 G:2% P:0.6%	DHN1 L:0.0 C:55.0 G:0% P:6%	GTL1 L:0.0 C:39.9 G:0% P:6.1%	NDL1 L:86.1 C:80.8 G:-6% P:6%	ATP1 L:139.5 C:130.8 G:-6% P:4.7%	TPI1 L:61.1 C:56.7 G:-7% P:2.6%	ADI1 L:85.1 C:56.5 G:-34% P:3.7%	KNL1 L:138.7 C:76.3 G:-45% P:4.9%					
11	VIJAYAWADA-01 sales: 2,005.04 growth: 77.9% GP: 3.31% a2a sales: 1,025.74 growth: -8.97% GP: 2.12%												
GNT1 O. 641.3 96.55% 3.95% A. 362.1 10.99% 2.58%	OGL1 L:61.5 C:73.2 G:19% P:4.3%	GNT1 L:95.4 C:113.1 G:19% P:-0.5%	BPP1 L:26.4 C:30.9 G:17% P:5%	GNT2 L:40.3 C:46.2 G:15% P:3%	NRT1 L:52.5 C:53.2 G:1% P:3.8%	CRL1 L:0.0 C:75.1 G:0% P:4.5%	GTSD L:0.0 C:13.3 G:0% P:-0.4%	KDR1 L:0.0 C:34.1 G:0% P:6.7%	PNR1 L:0.0 C:27.4 G:0% P:3.4%	PRL1 L:0.0 C:29.6 G:0% P:7%	RAL1 L:0.0 C:53.9 G:0% P:5.6%	VKN1 L:0.0 C:45.8 G:0% P:9.4%	CKT1 L:50.3 C:45.5 G:-9% P:4%
BVR1 O. 790.7 118.32% 2.65% A. 331.3 -8.53% 1.17%	BVR1 L:199.8 C:202.5 G:1% P:0.3%	AMP1 L:0.0 C:24.4 G:0% P:2.7%	DPE1 L:0.0 C:31.6 G:0% P:5.6%	JGG1 L:0.0 C:28.2 G:0% P:2.5%	NPR1 L:0.0 C:47.2 G:0% P:4%	PAP1 L:0.0 C:47.2 G:0% P:4.7%	PPM1 L:0.0 C:30.3 G:0% P:6.1%	RMV1 L:0.0 C:64.5 G:0% P:3%	TDD1 L:0.0 C:53.9 G:0% P:1.5%	TNI1 L:0.0 C:30.3 G:0% P:5.6%	TNK1 L:0.0 C:101.7 G:0% P:3.5%	ELU1 L:91.5 C:85.4 G:-7% P:1.6%	KND1 L:70.9 C:43.5 G:-39% P:4.4%
VJW1 O. 573.0 30.70% 3.51% A. 332.3 -24.20% 2.55%	VJW3 L:92.7 C:114.1 G:23% P:2.8%	GDV1 L:0.0 C:30.6 G:0% P:2.7%	GVM1 L:0.0 C:35.2 G:0% P:5.9%	JPT1 L:0.0 C:46.3 G:0% P:6.2%	TVU1 L:0.0 C:35.1 G:0% P:5.5%	VJW4 L:0.0 C:34.7 G:0% P:2.8%	VJW5 L:0.0 C:35.2 G:0% P:6.7%	VUY1 L:0.0 C:23.5 G:0% P:2.6%	MTM1 L:42.4 C:38.4 G:-9% P:4.7%	VJW1 L:136.0 C:91.1 G:-33% P:1.4%	TEL1 L:71.9 C:45.1 G:-37% P:4.9%	VJW2 L:95.4 C:43.6 G:-54% P:0%	
12	KL-SOUTH sales: 169.51 growth: 0.0% GP: 7.55% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
TVP1 O. 169.5 0.00% 7.55% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:28.2 G:0% P:10%	PAS1 L:0.0 C:40.1 G:0% P:6.6%	TVP1 L:0.0 C:100.9 G:0% P:7.3%	TVSD L:0.0 C:0.5 G:0% P:-12.6%	WTVP L:0.0 C:-0.2 G:0% P:5.3%								