

MTD - Sales Growth Analysis : 20/09/2025 11:56 PM



Information:
LP: 01-09-2024 To 20-09-2024
CP: 01-09-2025 To 20-09-2025
 Sales Values are in Lacs

OA LP Sales
17,166.47 L

OA CP Sales
13,871.85 L

Growth
-19.19 %

A2A Growth
-28.40 %

OA CP GP%
7.51%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
12	HO01	181	83	-54.00%	-0.97%	0	0	0.00%	0.00%					
12	SATHYA BAZAAR	4	0	-100.00%	0.00%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	238	0.00%	5.59%	0	0	0.00%	0.00%					
1	NORTH ARCOT	1,276	1,005	-21.27%	7.36%	1,276	972	-23.84%	7.34%	21	1		2	
2	WEST-01	1,100	965	-12.30%	9.06%	1,095	820	-25.13%	8.85%	19	1	1	1	2
3	TRICHY-01	1,715	1,360	-20.69%	7.36%	1,704	1,258	-26.16%	7.34%	22	1			
4	WEST-02	1,561	1,190	-23.76%	7.82%	1,539	1,116	-27.44%	7.86%	27	1			2
5	CHENNAI-01	2,256	1,759	-22.03%	7.50%	2,175	1,576	-27.52%	8.28%	29	1			
6	SOUTH-01	2,788	2,123	-23.86%	7.42%	2,770	2,000	-27.83%	7.38%	31	2	1		
7	SOUTH-03	1,737	1,487	-14.41%	8.69%	1,724	1,239	-28.16%	8.83%	26	1	1	1	1
8	TIRUPATI-01	827	717	-13.36%	6.76%	826	582	-29.61%	7.01%	21				1
9	CHENNAI-02	2,068	1,477	-28.57%	7.33%	2,068	1,451	-29.85%	7.34%	28				
10	SOUTH ARCOT	1,307	868	-33.59%	7.62%	1,307	831	-36.48%	7.61%	18				
11	VIJAYAWADA-01	346	600	73.70%	5.52%	347	208	-40.05%	4.79%	11			1	
Total		17,166	13,872	-19.19%	7.51%	16,834	12,053	-28.40%	7.73%	253	8	3	5	6

5

CHENNAI-01 sales: 1,758.72 growth: -22.0% GP: 7.50% | a2a sales: 1,576.44 growth: -27.52% GP: 8.28%

CH02	CZWH L:42.3 C:58.8 G:0% P:-5.5%		WHC3 L:35.7 C:52.8 G:0% P:-3%		WHC4 L:-3.2 C:0.0 G:0% P:0%					
CH03	MRM1 L:45.8 C:45.2 G:-1% P:9.2%	MC10 L:22.5 C:22.1 G:-2% P:3.7%	TKM1 L:39.6 C:34.3 G:-14% P:9.1%	CH45 L:70.8 C:60.1 G:-15% P:8.2%	GUD2 L:66.8 C:51.1 G:-24% P:6.8%	SKL1 L:56.1 C:38.6 G:-31% P:9.2%	GUD1 L:83.3 C:54.1 G:-35% P:11.3%	CGL1 L:58.9 C:36.4 G:-38% P:6%		
CH05	CH37 L:27.6 C:26.4 G:-4% P:7.5%	CH35 L:44.5 C:42.3 G:-5% P:8.4%	CH14 L:169.1 C:127.8 G:-24% P:7.5%	CH30 L:76.3 C:56.6 G:-26% P:4%	CH26 L:21.1 C:15.3 G:-27% P:10%	CH05 L:126.0 C:86.6 G:-31% P:7.3%	AVD1 L:89.2 C:59.6 G:-33% P:8.7%			
CH06	CH40 L:43.3 C:44.5 G:3% P:4.1%	CH42 L:93.9 C:84.4 G:-10% P:7.6%	CH16 L:154.2 C:122.5 G:-21% P:9.6%	CH11 L:88.8 C:66.4 G:-25% P:7.6%	CH19 L:113.5 C:76.4 G:-33% P:8.6%	CH29 L:18.2 C:11.7 G:-35% P:8.8%	CH39 L:58.4 C:37.5 G:-36% P:8.9%	CH08 L:155.2 C:98.7 G:-36% P:9.9%		
CH08	CH48 L:0.0 C:70.7 G:0% P:8.7%	MC03 L:5.8 C:0.0 G:0% P:0%	CH38 L:59.0 C:44.0 G:-25% P:9.9%	CH28 L:93.9 C:67.7 G:-28% P:12.5%	MC09 L:11.5 C:7.1 G:-38% P:5.3%	CH07 L:126.1 C:74.5 G:-41% P:8.1%	CH22 L:81.5 C:45.6 G:-44% P:8.2%	KNR1 L:65.7 C:35.1 G:-47% P:8.3%	MC02 L:14.4 C:3.6 G:-75% P:5.2%	



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9 CHENNAI-02 sales: 1,477.29 growth: -28.6% GP: 7.33% | a2a sales: 1,450.72 growth: -29.85% GP: 7.34%

CH04	MJR1 L:76.6 C:70.4 G:-8% P:6.4%	UKI1 L:40.9 C:36.1 G:-12% P:5.8%	CH34 L:83.4 C:72.8 G:-13% P:8.2%	PON1 L:35.6 C:31.1 G:-13% P:7.6%	CH44 L:60.5 C:52.6 G:-13% P:7.6%	GPD1 L:62.0 C:49.8 G:-20% P:6.3%	CH21 L:143.4 C:110.0 G:-23% P:5.5%	MC05 L:41.4 C:25.0 G:-40% P:2.5%
O. 447.8 -17.66% 6.42%								
A. 447.8 -17.66% 6.42%								

CH01	CH12 L:101.4 C:94.3 G:-7% P:8%	CH03 L:189.7 C:139.2 G:-27% P:7.3%	CH24 L:91.7 C:67.1 G:-27% P:7.4%	CH23 L:31.7 C:22.1 G:-30% P:7.1%	CH06 L:82.2 C:50.7 G:-38% P:8.4%	MC06 L:31.0 C:18.3 G:-41% P:3.5%	MC08 L:18.8 C:4.8 G:-74% P:0.7%
O. 396.6 -27.44% 7.35%							
A. 396.6 -27.44% 7.35%							

CH09	CH46 L:0 C:26.6 G:0% P:7%	CH20 L:100.9 C:73.7 G:-27% P:6.8%	CH41 L:62.6 C:43.3 G:-31% P:9.8%	CH33 L:75.5 C:50.4 G:-33% P:9.4%	CH31 L:47.6 C:25.3 G:-47% P:7.9%	CH09 L:94.2 C:45.7 G:-51% P:7.9%
O. 265.0 -30.42% 8.09%						
A. 238.4 -37.39% 8.21%						

CH07	CH43 L:65.0 C:48.0 G:-26% P:10.3%	CH18 L:113.9 C:82.8 G:-27% P:8.6%	CH15 L:231.3 C:158.6 G:-31% P:6.6%	CH27 L:27.6 C:16.5 G:-40% P:9.4%	CH36 L:37.4 C:18.5 G:-51% P:9.3%	CH32 L:23.8 C:11.2 G:-53% P:7.2%	CH17 L:92.4 C:31.3 G:-66% P:7.2%	CH01 L:5.6 C:1.0 G:-81% P:7.7%
O. 367.9 -38.36% 7.88%								
A. 367.9 -38.36% 7.88%								

12 HO01 sales: 83.45 growth: -54.0% GP: -0.97% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB L:0 C:80.4 G:0% P:-0.8%	MHUB L:177.1 C:0 G:0% P:0%	MSWH L:4.4 C:3.1 G:0% P:-4.5%
O. 83.5 -54.00% -0.97%			
A. 0.0 0.00% 0.00%			

1 NORTH ARCOT sales: 1,004.85 growth: -21.3% GP: 7.36% | a2a sales: 972.16 growth: -23.84% GP: 7.34%

NA02	VNB1 L:33.2 C:37.3 G:12% P:7.5%	ABR1 L:43.0 C:47.5 G:10% P:6.8%	TRR1 L:73.8 C:61.9 G:-16% P:7.2%	VEL2 L:82.8 C:65.3 G:-21% P:7.4%	CGM1 L:36.9 C:29.1 G:-21% P:6.6%	VEL1 L:67.6 C:51.4 G:-24% P:7.1%	GDM1 L:45.3 C:31.7 G:-30% P:8.4%	PLR1 L:27.9 C:14.0 G:-50% P:8%
O. 338.1 -17.67% 7.28%								
A. 338.1 -17.67% 7.28%								

NA01	KPM1 L:-0.1 C:32.5 G:0% P:8%	NASD L:0.5 C:0.2 G:0% P:19%	WHVL L:-0.3 C:0 G:0% P:0%	ANI1 L:29.3 C:26.6 G:-9% P:7%	WJP1 L:40.9 C:34.4 G:-16% P:7.7%	KPM2 L:155.2 C:129.9 G:-16% P:5.8%	ARC2 L:55.6 C:44.9 G:-19% P:6.2%	AKM1 L:58.0 C:39.1 G:-32% P:7.6%	CYR1 L:36.5 C:22.6 G:-38% P:8.2%	WJD1 L:93.0 C:50.5 G:-46% P:8.1%
O. 380.7 -18.72% 6.92%										
A. 348.0 -25.70% 6.81%										

NA03	BGR1 L:27.5 C:28.3 G:3% P:8%	SLG1 L:29.5 C:23.5 G:-20% P:7.1%	PTU1 L:17.2 C:13.5 G:-21% P:6.3%	SBR1 L:78.0 C:60.3 G:-23% P:8.6%	VSI1 L:44.7 C:33.6 G:-25% P:9%	TRL1 L:95.9 C:68.6 G:-28% P:8.6%	UGI1 L:32.0 C:21.3 G:-33% P:6.4%	CPT1 L:28.3 C:16.4 G:-42% P:7.4%	TRT1 L:44.5 C:20.6 G:-54% P:7.3%
O. 286.1 -28.02% 8.04%									
A. 286.1 -28.02% 8.04%									

12 SATHYA BAZAAR sales: 0.00 growth: -100.0% GP: 0.00% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	BZR1 L:4.3 C:0 G:0% P:0%
O. 0.0 -100.00% 0.00%	
A. 0.0 0.00% 0.00%	

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7.51%

10	SOUTH ARCOT sales: 868.19 growth: -33.6% GP: 7.62% a2a sales: 830.54 growth: -36.48% GP: 7.61%												
SA01	MKM1 L:0.0 C:21.2 G:0% P:8.8%		KLM1 L:67.8 C:54.2 G:-20% P:8%		CUD1 L:133.1 C:90.8 G:-32% P:8.3%		POY1 L:115.9 C:77.2 G:-33% P:9.4%		POY2 L:95.6 C:55.6 G:-42% P:8.2%				
SA02	STP1 L:0.0 C:15.7 G:0% P:7%	WHNV L:0.1 C:0.7 G:0% P:-4.7%	WHUT L:-0.3 C:0.0 G:0% P:0%	ULP1 L:71.2 C:58.4 G:-18% P:7.6%	PRT1 L:49.8 C:40.2 G:-19% P:6.9%	KML1 L:34.7 C:26.7 G:-23% P:6.3%	CDM1 L:85.5 C:57.4 G:-33% P:7.8%	NVL2 L:74.8 C:43.8 G:-41% P:7.8%	VCM1 L:41.3 C:23.2 G:-44% P:5.7%	KKI2 L:80.4 C:42.4 G:-47% P:7.8%			
SA03	VPM2 L:67.4 C:54.3 G:-20% P:6.5%	TRK1 L:92.5 C:52.1 G:-44% P:8.6%	VPM1 L:33.9 C:18.9 G:-44% P:7.5%	TVM2 L:56.6 C:31.2 G:-45% P:6%	SJI1 L:89.5 C:48.5 G:-46% P:6.1%	TVM1 L:41.3 C:22.3 G:-46% P:6.2%	TDM1 L:75.9 C:33.5 G:-56% P:7.5%						
6	SOUTH-01 sales: 2,122.78 growth: -23.9% GP: 7.42% a2a sales: 1,999.51 growth: -27.83% GP: 7.38%												
TVL2	S2SD L:18.1 C:16.3 G:0% P:0.1%				WHTV L:-0.7 C:0.0 G:0% P:0%								
TKS1	SDI1 L:65.6 C:68.6 G:5% P:8.6%		RPM1 L:124.2 C:113.7 G:-8% P:6%		TKS2 L:85.2 C:76.5 G:-10% P:7%		SGT1 L:26.5 C:21.3 G:-20% P:7.2%		PDI1 L:43.0 C:31.7 G:-26% P:8.9%		TKS1 L:88.7 C:64.1 G:-28% P:9.2%		
NGR1	KSM1 L:44.9 C:47.9 G:7% P:5.2%		NGR1 L:162.1 C:144.7 G:-11% P:4%		TKY1 L:50.3 C:42.2 G:-16% P:8%		MMT1 L:45.5 C:38.1 G:-16% P:8.5%		MAR1 L:97.8 C:76.7 G:-22% P:7%		KGL1 L:36.0 C:27.4 G:-24% P:6.7%	COL1 L:19.3 C:13.9 G:-28% P:10.3%	
TUT1	ERL2 L:0.0 C:46.6 G:0% P:8.6%		TYI1 L:0.0 C:43.0 G:0% P:9.1%		UDN1 L:35.8 C:30.3 G:-15% P:7.1%		TUT2 L:117.6 C:96.2 G:-18% P:6.5%		TUT1 L:307.2 C:233.8 G:-24% P:7.4%		TCN1 L:64.4 C:48.4 G:-25% P:8.2%	ERL1 L:41.9 C:0.0 G:-100% P:0%	
VNR1	VNR1 L:35.7 C:35.9 G:1% P:7.6%		APK2 L:0.0 C:34.8 G:0% P:8.2%		VNR2 L:118.3 C:99.2 G:-16% P:8.1%		SVK1 L:81.3 C:58.8 G:-28% P:7.1%		APK1 L:59.8 C:30.6 G:-49% P:9.4%				
KVT1	SKD1 L:0.0 C:29.3 G:0% P:11.1%		PKD1 L:48.5 C:45.1 G:-7% P:9.7%		KYR1 L:30.6 C:26.7 G:-13% P:7.5%		RND1 L:93.2 C:72.4 G:-22% P:8.9%		VKM1 L:37.0 C:26.2 G:-29% P:10.8%		STU2 L:33.1 C:22.7 G:-31% P:9.4%	SNL1 L:53.2 C:35.1 G:-34% P:8.3%	KVT1 L:218.5 C:64.0 G:-71% P:12.3%

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TVL1	ASM1 L:31.3 C:26.5 G:-15% P:10.3%	VLY1 L:72.1 C:60.9 G:-16% P:6.6%	ARM1 L:35.7 C:25.6 G:-28% P:7%	TVL1 L:330.7 C:134.9 G:-59% P:5%	TVL2 L:35.7 C:12.8 G:-64% P:2.7%					
<p>7 SOUTH-03 sales: 1,486.62 growth: -14.4% GP: 8.69% a2a sales: 1,238.89 growth: -28.16% GP: 8.83%</p>										
MDU1	MDWH L:-0.4 C:0.0 G:0% P:0%		SZSD L:12.9 C:20.6 G:0% P:-0.5%							
KKD2	PVI1 L:41.5 C:77.7 G:87% P:9.1%	MNM1 L:19.4 C:22.1 G:14% P:14.9%	TDI1 L:30.4 C:33.1 G:9% P:9.4%	PNV1 L:22.8 C:22.1 G:-3% P:8.6%	TPT1 L:48.4 C:42.1 G:-13% P:12.2%	ATG1 L:84.5 C:67.0 G:-21% P:6.6%	DKI1 L:79.7 C:51.9 G:-35% P:8.1%	SGP1 L:24.1 C:14.7 G:-39% P:10.9%	KKD2 L:49.3 C:26.0 G:-47% P:12.1%	
MDU2	ADP1 L:32.9 C:34.4 G:5% P:10%	MDU6 L:0.0 C:68.9 G:0% P:8.9%	TEN2 L:0.0 C:35.3 G:0% P:6.4%	MDU2 L:109.7 C:80.4 G:-27% P:7.4%	CBM1 L:50.4 C:34.9 G:-31% P:8.9%	MDU4 L:48.2 C:32.0 G:-34% P:9%	CMR1 L:33.6 C:22.1 G:-34% P:6.5%	BNR1 L:44.4 C:27.1 G:-39% P:9.1%	MDU3 L:70.1 C:42.2 G:-40% P:7.6%	TEN1 L:64.3 C:36.8 G:-43% P:8.5%
SVG1	KPT1 L:0.0 C:27.1 G:0% P:9.2%	KYK1 L:0.0 C:32.0 G:0% P:10.8%	PKM1 L:0.0 C:20.6 G:0% P:8.5%	TMM1 L:62.1 C:50.0 G:-19% P:8%	USL1 L:42.2 C:33.5 G:-21% P:9.7%	MLR1 L:33.8 C:25.0 G:-26% P:10.3%	BTU1 L:26.4 C:19.1 G:-28% P:8.5%	SVG1 L:43.3 C:30.7 G:-29% P:8.3%	NKI1 L:55.2 C:17.9 G:-68% P:10.5%	
DGL1	DGL2 L:0.0 C:24.4 G:0% P:10.9%	PNI1 L:0.0 C:18.9 G:0% P:5.7%	NTM1 L:27.4 C:27.3 G:-1% P:7.4%	MPA1 L:50.9 C:46.8 G:-8% P:10.5%	DGL1 L:139.2 C:88.2 G:-37% P:9.9%	MDU1 L:260.1 C:159.3 G:-39% P:7.5%	MDU5 L:55.9 C:27.3 G:-51% P:11.5%			
KRR1	ODM1 L:35.2 C:24.6 G:-30% P:5.8%			KRR1 L:39.3 C:22.7 G:-42% P:7.5%						
<p>3 TRICHY-01 sales: 1,359.96 growth: -20.7% GP: 7.36% a2a sales: 1,258.37 growth: -26.16% GP: 7.34%</p>										
PTK1	NMM1 L:0.0 C:31.3 G:0% P:10.3%	NGT1 L:57.3 C:56.5 G:-1% P:7.6%	TTP1 L:47.2 C:38.5 G:-18% P:7.7%	PTK1 L:82.2 C:64.5 G:-22% P:8.2%	MDI1 L:52.4 C:40.5 G:-23% P:8.4%	APM1 L:29.0 C:18.3 G:-37% P:9.3%				
TRY1	TRY3 L:0.0 C:32.1 G:0% P:8.7%	TZSD L:11.2 C:15.3 G:0% P:-2.9%	WTRY L:-0.5 C:0.0 G:0% P:0%	WTRZ L:0.0 C:0.0 G:0% P:0%	TYR1 L:62.2 C:56.3 G:-10% P:6.6%	MSI1 L:38.3 C:31.3 G:-18% P:9.4%	PBR2 L:103.2 C:78.5 G:-24% P:7.4%	TRY1 L:370.2 C:266.3 G:-28% P:4.7%	TRY2 L:30.6 C:18.1 G:-41% P:2.3%	PBR1 L:38.6 C:20.3 G:-47% P:8.2%



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KUM1 O. 283.4 -21.04% 8.65% A. 260.6 -27.40% 8.57%	NCK1 L:0.0 C:22.8 G:0% P:9.6%	TVR1 L:29.2 C:26.2 G:-11% P:7.6%	TVR2 L:79.7 C:64.0 G:-20% P:7.8%	JKM1 L:48.2 C:35.9 G:-25% P:8.4%	MVM1 L:90.6 C:62.9 G:-31% P:10.5%	KUM1 L:111.2 C:71.6 G:-36% P:8%				
TNJ1 O. 308.5 -28.91% 8.18% A. 308.5 -28.91% 8.18%	ORU1 L:34.0 C:34.1 G:0% P:8.8%	PDK1 L:32.2 C:31.9 G:-1% P:7.9%	KRN1 L:32.3 C:31.5 G:-2% P:8.8%	AYR1 L:47.1 C:34.5 G:-27% P:7.3%	KIK1 L:67.9 C:43.5 G:-36% P:8.3%	TNJ2 L:92.1 C:58.7 G:-36% P:8.8%	TNJ1 L:128.4 C:74.2 G:-42% P:7.6%			
2	WEST-01 sales: 964.83 growth: -12.3% GP: 9.06% a2a sales: 820.07 growth: -25.13% GP: 8.85%									
UAM1 O. 197.0 7.90% 7.95% A. 172.1 -5.71% 7.22%	CNR1 L:16.0 C:24.5 G:53% P:7.1%	KGI1 L:30.5 C:35.1 G:15% P:6.1%	GDR1 L:23.4 C:24.8 G:6% P:6.2%	KMD1 L:0.0 C:24.8 G:0% P:13.1%	UAM1 L:74.4 C:63.9 G:-14% P:7.1%	MPM1 L:38.2 C:23.8 G:-38% P:10.4%				
TPR4 O. 123.0 -1.53% 9.22% A. 105.6 -15.51% 9.27%	PPI1 L:16.6 C:28.5 G:71% P:9.3%	TPR4 L:0.0 C:17.5 G:0% P:8.9%	SYM2 L:25.7 C:22.4 G:-13% P:9.8%	ANR1 L:12.6 C:9.7 G:-23% P:11.7%	GBM1 L:32.8 C:22.6 G:-31% P:7.5%	AVI1 L:37.3 C:22.4 G:-40% P:9.5%				
PLI1 O. 120.7 -22.32% 9.45% A. 120.7 -22.32% 9.45%	PDM1 L:16.5 C:17.3 G:5% P:8.6%	KGM1 L:26.5 C:22.4 G:-15% P:7.5%	DPM2 L:32.1 C:25.1 G:-22% P:10.4%	UMP1 L:28.7 C:21.2 G:-26% P:8.9%	PLI1 L:51.6 C:34.6 G:-33% P:10.7%					
CBE1 O. 427.1 -17.34% 9.62% A. 351.2 -31.39% 9.73%	CBE5 L:0.0 C:25.3 G:0% P:14.2%	CBE6 L:0.0 C:35.6 G:0% P:11%	WZSD L:4.8 C:15.0 G:0% P:-4%	SNR1 L:41.4 C:37.8 G:-9% P:12.3%	KMR1 L:78.5 C:67.8 G:-14% P:8.6%	CBE2 L:199.5 C:146.2 G:-27% P:7.8%	CBE3 L:21.5 C:15.6 G:-28% P:12.3%	SUL1 L:27.5 C:18.7 G:-32% P:12.9%	CBE1 L:42.1 C:27.8 G:-34% P:13%	CBE4 L:101.4 C:37.3 G:-63% P:11.7%
TPR1 O. 97.0 -19.51% 8.20% A. 70.5 -41.52% 6.84%	TPR3 L:0.0 C:26.5 G:0% P:11.8%	TPR1 L:61.7 C:43.3 G:-30% P:5.9%	TPR2 L:58.9 C:27.2 G:-54% P:8.4%							
4	WEST-02 sales: 1,189.90 growth: -23.8% GP: 7.82% a2a sales: 1,116.44 growth: -27.44% GP: 7.86%									
HSR1 O. 271.4 -15.18% 7.16% A. 271.4 -15.18% 7.16%	SGI1 L:26.6 C:36.6 G:37% P:8.5%	PMP1 L:29.5 C:38.7 G:31% P:5.3%	PLC1 L:29.4 C:26.1 G:-11% P:5.8%	KVP1 L:26.9 C:23.7 G:-12% P:9%	HSR2 L:95.6 C:75.8 G:-21% P:7.5%	HSR1 L:63.0 C:44.5 G:-29% P:7.5%	KRI1 L:48.9 C:26.1 G:-47% P:6.3%			
MTR1 O. 292.2 -18.03% 7.58% A. 292.2 -18.03% 7.58%	OML1 L:45.6 C:46.5 G:2% P:7.8%	TRM1 L:74.3 C:72.3 G:-3% P:6.4%	MCR1 L:46.6 C:40.3 G:-13% P:8.4%	HRR1 L:38.2 C:30.5 G:-20% P:6.4%	DPR1 L:28.7 C:21.6 G:-25% P:7.5%	BMD1 L:34.1 C:25.4 G:-25% P:10%	MTR1 L:55.8 C:34.9 G:-37% P:8.8%	DPR2 L:33.2 C:20.6 G:-38% P:6.7%		

MTD - Sales Growth Analysis : 20/09/2025 11:56 PM



Information:

LP: 01-09-2024 To 20-09-2024

CP: 01-09-2025 To 20-09-2025

Sales Values are in Lacs

OA LP Sales
17,166.47 L

OA CP Sales
13,871.85 L

Growth
-19.19 %

A2A Growth
-28.40 %

OA CP GP%
7.51%

SLM1 O. 369.6 -20.19% 6.90% A. 319.1 -30.35% 7.09%	APN1 L:0.0 C:32.5 G:0% P:9%	WZWH L:4.9 C:17.9 G:0% P:-0.2%	EDP1 L:22.7 C:19.2 G:-15% P:5.9%	SLM2 L:45.4 C:36.4 G:-20% P:8%	VPD1 L:56.2 C:44.5 G:-21% P:9.9%	ATU1 L:60.8 C:42.8 G:-30% P:6.7%	SLM3 L:76.1 C:51.9 G:-32% P:6.2%	EPI1 L:42.6 C:28.6 G:-33% P:9.6%	SLM1 L:154.5 C:95.8 G:-38% P:5.6%					
ERD1 O. 256.8 -39.06% 10.10% A. 233.8 -42.16% 10.05%	CMI1 L:0.0 C:14.2 G:0% P:10.1%	NKL1 L:17.7 C:0.0 G:0% P:0%	SGG1 L:0.0 C:8.8 G:0% P:11.2%	WHPD L:-0.5 C:0.0 G:0% P:0%	VKL1 L:28.6 C:21.3 G:-26% P:9.5%	TCG1 L:31.6 C:20.7 G:-35% P:7.9%	PDR1 L:24.1 C:15.2 G:-37% P:10.5%	NKL2 L:79.3 C:47.9 G:-40% P:11.5%	ERD2 L:85.1 C:50.0 G:-41% P:11.5%	RSP1 L:41.3 C:23.7 G:-43% P:9.6%	ERD1 L:81.0 C:40.0 G:-51% P:8.5%	KMM1 L:33.2 C:14.9 G:-55% P:8.8%		
8	TIRUPATI-01 sales: 716.67 growth: -13.4% GP: 6.76% a2a sales: 581.70 growth: -29.61% GP: 7.01%													
KDA1 O. 189.7 6.83% 6.69% A. 142.1 -19.98% 6.79%	RJP1 L:18.7 C:27.5 G:47% P:8.1%	MPL1 L:0.0 C:25.1 G:0% P:6.7%	PDT1 L:0.0 C:22.5 G:0% P:6%	RCY1 L:33.6 C:32.4 G:-4% P:7.5%	KOU1 L:20.9 C:19.7 G:-6% P:7.5%	BVL1 L:20.8 C:15.7 G:-25% P:6.3%	PIL1 L:29.9 C:18.0 G:-40% P:6.9%	KDA1 L:53.6 C:28.8 G:-46% P:4.4%						
TPY1 O. 357.9 -15.80% 6.76% A. 326.0 -23.18% 7.14%	KVL1 L:0.0 C:22.0 G:0% P:7.7%	TPSD L:0.8 C:9.9 G:0% P:-7.7%	CTO1 L:62.6 C:53.2 G:-15% P:7.9%	NLR1 L:28.9 C:24.1 G:-17% P:4.6%	PGR1 L:27.4 C:22.5 G:-18% P:4.8%	SPE1 L:31.3 C:24.7 G:-21% P:6.9%	PUT1 L:27.6 C:21.5 G:-22% P:6%	NYP1 L:29.6 C:22.9 G:-23% P:7.9%	TPY2 L:87.5 C:67.5 G:-23% P:6.5%	PMR1 L:31.9 C:23.8 G:-25% P:8.7%	KHT1 L:32.7 C:22.8 G:-30% P:9.5%	VKI1 L:26.7 C:18.0 G:-33% P:9.5%	TPY1 L:38.1 C:25.0 G:-35% P:6.8%	
ATP1 O. 169.0 -24.70% 6.84% A. 113.6 -49.39% 6.90%	ADI1 L:0.0 C:13.7 G:0% P:5.6%	DHN1 L:0.0 C:21.8 G:0% P:8.9%	GTL1 L:0.0 C:19.9 G:0% P:5.1%	KNL2 L:33.1 C:27.2 G:-18% P:5.1%	NDL1 L:34.3 C:22.2 G:-35% P:7.8%	TPI1 L:20.6 C:11.7 G:-43% P:5.7%	ATP1 L:74.3 C:37.7 G:-49% P:5.9%	KNL1 L:62.1 C:14.7 G:-76% P:12.4%						
11	VIJAYAWADA-01 sales: 600.40 growth: 73.7% GP: 5.52% a2a sales: 208.07 growth: -40.05% GP: 4.79%													
GNT1 O. 203.0 47.23% 5.56% A. 107.6 -22.76% 4.55%	OGL1 L:21.0 C:24.0 G:15% P:5.1%	CRL1 L:0.0 C:17.9 G:0% P:7.3%	GTSD L:0.0 C:9.4 G:0% P:-1.6%	KDR1 L:0.0 C:15.0 G:0% P:9.1%	PNR1 L:0.0 C:11.9 G:0% P:6.4%	PRL1 L:0.0 C:8.3 G:0% P:6%	RAL1 L:0.0 C:19.3 G:0% P:7.4%	VKN1 L:0.0 C:13.6 G:0% P:8.7%	WHGT L:-1.4 C:0.0 G:0% P:0%	BPP1 L:10.5 C:10.1 G:-3% P:7.3%	CKT1 L:20.4 C:15.3 G:-25% P:6.8%	NRT1 L:25.3 C:18.6 G:-26% P:6.5%	GNT2 L:21.4 C:13.8 G:-36% P:5.2%	GNT1 L:40.8 C:25.8 G:-37% P:-0.1%
BVR1 O. 211.6 766.25% 5.01% A. 17.4 -28.64% 4.93%	AMP1 L:0.0 C:9.7 G:0% P:3%	BVR1 L:0.0 C:37.9 G:0% P:6.3%	DPE1 L:0.0 C:11.3 G:0% P:5.8%	ELU1 L:0.0 C:22.4 G:0% P:2.3%	JGG1 L:0.0 C:11.1 G:0% P:6%	PAP1 L:0.0 C:13.9 G:0% P:6.5%	PPM1 L:0.0 C:14.5 G:0% P:5.9%	RMV1 L:0.0 C:14.2 G:0% P:4.6%	TDD1 L:0.0 C:15.0 G:0% P:6%	TNI1 L:0.0 C:20.5 G:0% P:1.2%	TNK1 L:0.0 C:23.7 G:0% P:7%	KND1 L:24.4 C:17.4 G:-29% P:4.9%		
VJW1 O. 185.8 1.34% 6.06% A. 83.0 -54.71% 5.08%	GDV1 L:0.0 C:14.0 G:0% P:4.2%	GVM1 L:0.0 C:17.7 G:0% P:9.5%	JPT1 L:0.0 C:14.3 G:0% P:6.6%	TVU1 L:0.0 C:13.5 G:0% P:8.6%	VJW4 L:0.0 C:16.3 G:0% P:6.9%	VJW5 L:0.0 C:16.2 G:0% P:5.8%	VUY1 L:0.0 C:10.8 G:0% P:5.6%	VJW1 L:36.8 C:27.6 G:-25% P:4.1%	TEL1 L:36.8 C:17.5 G:-52% P:9.4%	MTM1 L:25.1 C:10.7 G:-57% P:5.7%	VJW2 L:38.1 C:13.1 G:-66% P:4%	VJW3 L:46.6 C:14.1 G:-70% P:2.2%		
12	KL-SOUTH sales: 238.18 growth: 0.0% GP: 5.59% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 238.2 0.00% 5.59% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:40.3 G:0% P:8%					PAS1 L:0.0 C:59.8 G:0% P:5.3%					TVP1 L:0.0 C:138.1 G:0% P:5%			