



Information:
LP: 01-08-2024 To 20-08-2024
CP: 01-08-2025 To 20-08-2025
Sales Values are in Lacs

OA LP Sales
18,804.56 L

OA CP Sales
22,821.92 L

Growth
21.36 %

A2A Growth
6.98 %

OA CP GP%
6.58%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a	Over All					a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	NORTH ARCOT	1,286	1,642	27.70%	6.77%	1,286	1,578	22.72%	6.78%	1		2	6	15
2	WEST-02	1,563	1,949	24.71%	7.19%	1,497	1,786	19.33%	7.09%	5	1	3	4	16
3	SOUTH ARCOT	1,324	1,567	18.42%	6.00%	1,322	1,506	13.92%	5.97%	6	3		3	6
4	WEST-01	1,289	1,608	24.71%	8.27%	1,283	1,439	12.13%	8.05%	6		3	2	13
5	TRICHY-01	2,044	2,423	18.57%	6.37%	2,041	2,266	11.01%	6.34%	4	1	3	4	11
6	SOUTH-01	2,954	3,302	11.81%	6.39%	2,949	3,169	7.44%	6.36%	11	3	5	6	9
7	TIRUPATI-01	992	1,322	33.25%	5.25%	988	1,054	6.67%	5.28%	10	2	1	1	6
8	VIJAYAWADA-01	328	1,248	280.06%	5.12%	328	348	6.18%	4.29%	4		1	2	2
9	SOUTH-03	1,780	2,256	26.74%	8.16%	1,776	1,838	3.45%	8.20%	9	5	3	3	8
12	HO01	129	170	32.05%	-0.25%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	173	0.00%	4.78%	0	0	0.00%	0.00%					
10	CHENNAI-01	2,739	2,804	2.39%	6.80%	2,694	2,593	-3.76%	7.08%	17	4	2	4	3
11	CHENNAI-02	2,378	2,357	-0.89%	6.00%	2,378	2,260	-4.96%	5.94%	16	3	2	1	5
Total		18,805	22,822	21.36%	6.58%	18,542	19,836	6.98%	6.67%	89	22	25	36	94

10	CHENNAI-01 sales: 2,803.86 growth: 2.4% GP: 6.80% a2a sales: 2,593.09 growth: -3.76% GP: 7.08%									
CH03 O. 555.1 9.36% 7.58% A. 555.1 9.36% 7.58%	CH45 L:74.4 C:96.2 G:29% P:7.7%	TKM1 L:42.5 C:53.9 G:27% P:8.6%	MRM1 L:68.0 C:85.6 G:26% P:7.7%	GUD2 L:77.0 C:89.9 G:17% P:5.7%	MC10 L:26.7 C:29.2 G:9% P:3.7%	GUD1 L:88.8 C:92.8 G:5% P:8.7%	SKL1 L:64.4 C:55.5 G:14% P:9.2%	CGL1 L:65.6 C:51.9 G:21% P:7.5%		
CH05 O. 752.6 6.21% 5.94% A. 752.6 6.21% 5.94%	CH30 L:122.1 C:144.6 G:18% P:4.1%	CH37 L:39.8 C:45.9 G:15% P:6.7%	CH14 L:170.8 C:194.9 G:14% P:6%	CH35 L:68.1 C:69.8 G:2% P:5.6%	AVD1 L:105.0 C:106.0 G:1% P:6.7%	CH05 L:170.1 C:165.3 G:3% P:6.5%	CH26 L:32.8 C:26.2 G:20% P:8.7%			
CH02 O. 93.9 218.27% -4.26% A. 0.0 0.00% 0.00%	CZWH L:27.5 C:86.6 G:0% P:-3%		WCHN L:0.0 C:-9.7 G:0% P:7.9%		WHC3 L:10.3 C:17.0 G:0% P:-3.7%		WHC4 L:-8.3 C:0.0 G:0% P:0%			
CH08 O. 565.7 10.19% 8.39% A. 448.9 -10.02% 8.07%	CH28 L:99.5 C:105.5 G:6% P:10.1%	KNR1 L:62.5 C:64.8 G:4% P:5.9%	CH48 L:0.0 C:116.9 G:0% P:9.6%	MC03 L:14.6 C:0.0 G:0% P:0%	CH38 L:68.4 C:62.9 G:-8% P:9.6%	CH07 L:132.3 C:117.3 G:-11% P:7.7%	CH22 L:96.9 C:81.5 G:-16% P:7%	MC09 L:14.5 C:11.4 G:-22% P:6.3%	MC02 L:24.7 C:5.5 G:-78% P:3.8%	
CH06 O. 836.5 -14.59% 7.24% A. 836.5 -14.59% 7.24%	CH08 L:169.1 C:166.5 G:-2% P:9.4%	CH11 L:108.1 C:103.1 G:-5% P:4.2%	CH16 L:207.4 C:191.4 G:-8% P:7.8%	CH19 L:146.4 C:134.8 G:-8% P:6.6%	CH40 L:61.7 C:52.0 G:-16% P:2.3%	CH42 L:168.3 C:124.1 G:-26% P:7.8%	CH39 L:79.6 C:49.7 G:-38% P:9.2%	CH29 L:38.9 C:14.9 G:-62% P:8.6%		



Information:
LP: 01-08-2024 To 20-08-2024
CP: 01-08-2025 To 20-08-2025
Sales Values are in Lacs

OA LP Sales
18,804.56 L

OA CP Sales
22,821.92 L

Growth
21.36 %

A2A Growth
6.98 %

OA CP GP%
6.58%

11	CHENNAI-02 sales: 2,356.66 growth: -0.9% GP: 6.00% a2a sales: 2,260.02 growth: -4.96% GP: 5.94%									
CH04 O. 714.0 12.59% 5.37% A. 660.6 4.18% 5.15%	UKI1 L:47.8 C:62.6 G:31% P:5.7%	CH34 L:88.1 C:109.9 G:25% P:6.2%	CH44 L:73.3 C:90.5 G:23% P:5.9%	MJR1 L:114.6 C:125.1 G:9% P:5%	PON1 L:0.0 C:53.3 G:0% P:8%	CH21 L:173.5 C:153.5 G:-12% P:5%	MC05 L:45.8 C:39.9 G:-13% P:2.5%	GPD1 L:91.0 C:79.2 G:-13% P:4.5%		
CH09 O. 466.9 3.75% 6.12% A. 423.6 -5.87% 6.07%	CH31 L:26.5 C:36.5 G:38% P:5.3%		CH06 L:88.8 C:103.5 G:17% P:7%		CH46 L:0.0 C:43.3 G:0% P:6.6%	CH20 L:122.4 C:120.9 G:-1% P:5.3%		CH33 L:93.0 C:85.5 G:-8% P:6.3%	CH09 L:119.3 C:77.2 G:-35% P:6.1%	
CH07 O. 590.8 -9.04% 6.49% A. 590.8 -9.04% 6.49%	CH27 L:27.3 C:36.5 G:34% P:6.3%	CH43 L:67.6 C:72.8 G:8% P:6.8%	CH15 L:247.0 C:252.5 G:2% P:5.8%	CH18 L:121.7 C:119.5 G:-2% P:8.5%	CH32 L:28.1 C:21.6 G:-23% P:2.2%	CH36 L:46.0 C:33.3 G:-28% P:4.5%	CH17 L:99.1 C:52.7 G:-47% P:8%	CH01 L:12.8 C:1.9 G:-85% P:0.9%		
CH01 O. 584.9 -9.18% 6.18% A. 584.9 -9.18% 6.18%	CH12 L:129.9 C:134.1 G:3% P:6.9%	CH03 L:226.5 C:233.4 G:3% P:6%	CH23 L:55.0 C:50.7 G:-8% P:4.5%	CH41 L:88.3 C:78.6 G:-11% P:6.5%	MC06 L:25.0 C:19.7 G:-21% P:4.4%		CH24 L:100.0 C:65.1 G:-35% P:7%	MC08 L:19.3 C:3.3 G:-83% P:0.9%		
12	HO01 sales: 169.69 growth: 32.0% GP: -0.25% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 169.7 32.05% -0.25% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:166.9 G:0% P:-0.1%		MHUB L:127.7 C:0.0 G:0% P:0%		MSWH L:1.4 C:2.8 G:0% P:-8%		WHUP L:-0.5 C:0.0 G:0% P:0%			
1	NORTH ARCOT sales: 1,641.94 growth: 27.7% GP: 6.77% a2a sales: 1,577.68 growth: 22.72% GP: 6.78%									
NA01 O. 597.3 43.52% 6.58% A. 533.0 28.15% 6.59%	WJD1 L:42.0 C:58.8 G:40% P:7.7%	ARC2 L:47.8 C:66.4 G:39% P:5.4%	AKM1 L:61.2 C:82.4 G:35% P:7.6%	ANI1 L:31.8 C:39.5 G:24% P:6.4%	KPM2 L:153.6 C:189.9 G:24% P:5.7%	CYR1 L:34.9 C:42.2 G:21% P:7.7%	WJP1 L:44.6 C:53.7 G:21% P:7.6%	KPM1 L:0.0 C:65.8 G:0% P:6.5%	NASD L:0.2 C:0.0 G:0% P:0%	WHVL L:0.0 C:-1.5 G:0% P:8.4%
NA02 O. 560.1 20.44% 6.86% A. 560.1 20.44% 6.86%	ABR1 L:35.1 C:54.4 G:55% P:8.6%	VNB1 L:37.3 C:54.9 G:47% P:6.2%	GDM1 L:41.8 C:56.1 G:34% P:7.1%	TRR1 L:88.4 C:114.6 G:30% P:6.5%	PLR1 L:26.4 C:33.9 G:28% P:5.9%	VEL1 L:83.1 C:93.3 G:12% P:6.7%		CGM1 L:49.1 C:54.0 G:10% P:5.8%	VEL2 L:103.9 C:98.8 G:-5% P:7.5%	
NA03 O. 484.6 19.76% 6.90% A. 484.6 19.76% 6.90%	BGR1 L:22.0 C:38.5 G:75% P:7.6%	CPT1 L:30.1 C:39.3 G:31% P:7.7%	SBR1 L:68.3 C:85.0 G:25% P:8.2%	UGI1 L:33.5 C:40.1 G:20% P:6.1%	SLG1 L:34.9 C:41.3 G:18% P:7.3%	TRL1 L:95.2 C:110.9 G:16% P:6%	PTU1 L:18.4 C:20.6 G:11% P:7.5%	VSI1 L:57.3 C:61.4 G:7% P:6.3%	TRT1 L:44.9 C:47.4 G:6% P:6.3%	
3	SOUTH ARCOT sales: 1,567.36 growth: 18.4% GP: 6.00% a2a sales: 1,505.51 growth: 13.92% GP: 5.97%									
SA01 O. 583.2 32.35% 7.17% A. 550.2 24.87% 7.14%	POY2 L:106.4 C:154.1 G:45% P:5.7%		POY1 L:114.4 C:156.4 G:37% P:8.2%		CUD1 L:143.2 C:160.1 G:12% P:7.1%		KLM1 L:76.7 C:79.6 G:4% P:7.8%		MKM1 L:0.0 C:32.9 G:0% P:7.7%	



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-08-2024 To 20-08-2024	18,804.56 L	22,821.92 L	21.36 %	6.98 %	6.58%
CP: 01-08-2025 To 20-08-2025					
Sales Values are in Lacs					

SA02 O. 546.6 16.20% 5.55% A. 517.7 10.51% 5.55%	KML1 L:36.8 C:52.3 G:42% P:4.2%	CDM1 L:90.8 C:114.6 G:26% P:5.8%	VCM1 L:42.5 C:52.6 G:24% P:3.6%	KKI2 L:85.3 C:99.8 G:17% P:5.7%	ULP1 L:75.5 C:85.6 G:13% P:6%	STP1 L:0.0 C:30.0 G:0% P:5.6%	WHNV L:2.0 C:0.5 G:0% P:9.9%	WHUT L:0.0 C:-1.6 G:0% P:10.1%	NVL2 L:74.7 C:62.4 G:-16% P:6.3%	PRT1 L:62.7 C:50.3 G:-20% P:6.3%
SA03 O. 437.6 6.09% 4.99% A. 437.6 6.09% 4.99%	TRK1 L:77.7 C:119.1 G:53% P:6.2%	TDM1 L:65.0 C:68.2 G:5% P:4%	VPM1 L:27.2 C:28.1 G:3% P:5.5%	SJI1 L:70.0 C:69.1 G:-1% P:3.8%	TVM2 L:60.0 C:54.3 G:-9% P:4.8%	TVM1 L:41.6 C:36.8 G:-11% P:4.4%	VPM2 L:70.9 C:62.0 G:-13% P:5.4%			
6	SOUTH-01 sales: 3,302.20 growth: 11.8% GP: 6.39% a2a sales: 3,168.55 growth: 7.44% GP: 6.36%									
TKS1 O. 496.2 32.46% 7.08% A. 496.2 32.46% 7.08%	TKS2 L:97.6 C:153.0 G:57% P:5.8%	TKS1 L:83.9 C:122.3 G:46% P:7.7%	SDI1 L:33.7 C:46.2 G:37% P:6.8%	RPM1 L:80.4 C:101.1 G:26% P:8.2%	PDI1 L:42.0 C:44.2 G:5% P:7.8%	SGT1 L:36.9 C:29.5 G:-20% P:6.6%				
TUT1 O. 761.6 27.82% 6.55% A. 707.2 18.69% 6.52%	UDN1 L:33.4 C:43.3 G:29% P:4.8%	TUT2 L:113.8 C:128.4 G:13% P:4.4%	TUT1 L:322.3 C:347.9 G:8% P:7.1%	TCN1 L:78.6 C:84.5 G:8% P:7.9%	ERL2 L:0.0 C:94.9 G:0% P:6.6%	TYI1 L:0.0 C:54.4 G:0% P:7%	ERL1 L:47.7 C:8.2 G:-83% P:8.6%			
TVL1 O. 561.5 12.48% 5.48% A. 561.5 12.48% 5.48%	ASM1 L:38.4 C:55.0 G:43% P:7.5%	TVL1 L:303.4 C:343.8 G:13% P:5.8%	ARM1 L:25.7 C:28.5 G:11% P:5.3%	VLY1 L:99.6 C:105.5 G:6% P:4.6%	TVL2 L:32.1 C:28.7 G:-10% P:0.7%					
KVT1 O. 589.0 26.94% 7.39% A. 517.8 11.58% 7.34%	PKD1 L:59.7 C:81.1 G:36% P:6.5%	STU2 L:27.9 C:37.6 G:35% P:6.4%	KYR1 L:34.1 C:40.7 G:19% P:7.3%	KVT1 L:148.6 C:163.6 G:10% P:8.8%	SNL1 L:57.3 C:60.1 G:5% P:5.5%	SKD1 L:0.0 C:71.3 G:0% P:7.7%	RND1 L:100.9 C:100.9 G:0% P:6.8%	VKM1 L:35.5 C:33.9 G:-5% P:8.1%		
VNR1 O. 390.5 5.91% 6.44% A. 390.5 5.91% 6.44%	VNR2 L:160.5 C:180.3 G:12% P:6.1%	APK1 L:69.5 C:71.8 G:3% P:9.2%	SVK1 L:93.5 C:95.4 G:2% P:4.6%	VNR1 L:45.1 C:43.0 G:-5% P:7.2%						
TVL2 O. 8.0 79.54% -1.33% A. 0.0 0.00% 0.00%	S2SD L:5.6 C:10.6 G:0% P:1%				WHTV L:-1.2 C:-2.6 G:0% P:8%					
NGR1 O. 495.4 -23.40% 5.37% A. 495.4 -23.40% 5.37%	KGL1 L:39.3 C:48.8 G:24% P:5.6%	TKY1 L:55.7 C:58.7 G:5% P:7.7%	COL1 L:19.9 C:19.4 G:-2% P:8%	KSM1 L:30.3 C:29.5 G:-3% P:5.3%	MAR1 L:102.7 C:97.8 G:-5% P:5.2%	MMT1 L:53.9 C:43.5 G:-19% P:6.2%	NGR1 L:344.8 C:197.7 G:-43% P:4.3%			



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-08-2024 To 20-08-2024	18,804.56 L	22,821.92 L	21.36 %	6.98 %	6.58%
CP: 01-08-2025 To 20-08-2025					
Sales Values are in Lacs					

9	SOUTH-03 sales: 2,256.49 growth: 26.7% GP: 8.16% a2a sales: 1,837.52 growth: 3.45% GP: 8.20%										
SVG1 O. 391.8 66.40% 7.94% A. 288.4 22.51% 7.55%	MLR1 L:41.3 C:65.3 G:58% P:6.3%	SVG1 L:46.1 C:56.6 G:23% P:9%	TMM1 L:62.2 C:75.6 G:22% P:6.9%	BTU1 L:23.8 C:26.1 G:10% P:9.2%	USL1 L:62.0 C:64.8 G:5% P:7.7%	KPT1 L:0.0 C:32.9 G:0% P:8.8%	NKI1 L:0.0 C:35.0 G:0% P:10.6%	PKM1 L:0.0 C:35.5 G:0% P:7.7%			
KKD2 O. 474.5 23.50% 9.57% A. 415.6 8.19% 9.61%	SGP1 L:27.3 C:42.8 G:57% P:12.9%	DKI1 L:52.7 C:71.8 G:36% P:9.3%	TPT1 L:47.9 C:60.7 G:27% P:11.6%	ATG1 L:78.6 C:84.1 G:7% P:8.4%	TDI1 L:39.8 C:40.9 G:3% P:9%	PNV1 L:28.0 C:28.1 G:0% P:7.4%	PVI1 L:0.0 C:58.8 G:0% P:9.3%	MNM1 L:33.9 C:28.4 G:-16% P:9.4%	KKD2 L:76.0 C:58.7 G:-23% P:8.9%		
MDU2 O. 677.7 37.87% 7.38% A. 506.1 2.96% 7.54%	ADP1 L:37.0 C:49.6 G:34% P:8.9%	MDU2 L:111.8 C:136.0 G:22% P:8%	MDU4 L:52.9 C:62.5 G:18% P:7.8%	CBM1 L:62.8 C:72.0 G:15% P:8.7%	BNR1 L:43.5 C:43.8 G:1% P:8.1%	MDU6 L:0.0 C:107.8 G:0% P:8.1%	TEN2 L:0.0 C:63.8 G:0% P:5%	CMR1 L:34.2 C:32.2 G:-6% P:4.8%	TEN1 L:79.6 C:61.7 G:-23% P:5.3%	MDU3 L:69.7 C:48.4 G:-31% P:6.8%	
MDU1 O. 8.7 108.62% 0.63% A. 0.0 0.00% 0.00%	MDWH L:-0.3 C:0.0 G:0% P:0%			SZSD L:4.5 C:9.8 G:0% P:1.5%			WHMD L:0.0 C:-1.0 G:0% P:8.5%				
DGL1 O. 634.6 8.39% 8.14% A. 558.1 -4.67% 8.07%	MPA1 L:52.3 C:58.3 G:11% P:9.1%	NTM1 L:32.4 C:35.0 G:8% P:7.6%	DGL1 L:147.3 C:153.6 G:4% P:8.8%	DGL2 L:0.0 C:47.1 G:0% P:9.2%	PNI1 L:0.0 C:29.3 G:0% P:7.7%	MDU1 L:299.1 C:270.1 G:-10% P:7.1%	MDU5 L:54.3 C:41.2 G:-24% P:10.5%				
KRR1 O. 69.2 -12.98% 8.46% A. 69.2 -12.98% 8.46%	ODM1 L:31.7 C:31.2 G:-2% P:7.8%				KRR1 L:47.8 C:38.0 G:-21% P:9%						
5	TRICHY-01 sales: 2,423.28 growth: 18.6% GP: 6.37% a2a sales: 2,265.96 growth: 11.01% GP: 6.34%										
KUM1 O. 581.7 32.54% 6.88% A. 546.0 24.42% 6.85%	TVR1 L:35.7 C:51.4 G:44% P:6.9%		JKM1 L:55.6 C:74.5 G:34% P:6.1%		MVM1 L:112.8 C:147.5 G:31% P:8%		TVR2 L:92.8 C:121.2 G:31% P:5.6%		KUM1 L:142.0 C:151.3 G:7% P:7%	NCK1 L:0.0 C:35.6 G:0% P:7.3%	
TNJ1 O. 555.6 16.49% 7.23% A. 555.6 16.49% 7.23%	ORU1 L:37.1 C:52.8 G:42% P:8.9%		KRN1 L:33.5 C:47.4 G:41% P:7.6%		KIK1 L:57.2 C:75.2 G:32% P:7.9%		PDK1 L:40.7 C:52.1 G:28% P:7.6%		AYR1 L:46.6 C:57.0 G:22% P:6.3%	TNJ1 L:145.2 C:155.8 G:7% P:6.4%	TNJ2 L:116.7 C:115.3 G:-1% P:7.3%
PTK1 O. 467.0 25.65% 5.83% A. 421.3 13.36% 5.54%	TTP1 L:56.7 C:80.2 G:42% P:4.7%		MDI1 L:106.9 C:124.3 G:16% P:6.4%		PTK1 L:95.9 C:105.5 G:10% P:6.6%		NGT1 L:74.7 C:75.6 G:1% P:3.8%		NMM1 L:0.0 C:45.7 G:0% P:8.5%	APM1 L:37.4 C:35.6 G:-5% P:4.9%	



Information:
LP: 01-08-2024 To 20-08-2024
CP: 01-08-2025 To 20-08-2025
Sales Values are in Lacs

OA LP Sales
18,804.56 L

OA CP Sales
22,821.92 L

Growth
21.36 %

A2A Growth
6.98 %

OA CP GP%
6.58%

TRY1 O. 819.0 8.28% 5.74% A. 743.0 -1.42% 5.74%	MSI1 L:40.6 C:52.8 G:30% P:6.6%	TYR1 L:75.9 C:89.2 G:18% P:6.2%	PBR2 L:135.3 C:154.6 G:14% P:6.1%	PBR1 L:40.8 C:45.8 G:12% P:4%	TRY3 L:0.0 C:70.1 G:0% P:6.2%	TZSD L:3.3 C:7.1 G:0% P:2%	WTRY L:-0.7 C:0.0 G:0% P:0%	WTRZ L:0.0 C:-1.2 G:0% P:12.9%	TRY1 L:404.8 C:363.8 G:-10% P:5.5%	TRY2 L:56.3 C:36.8 G:-35% P:6.7%	
4	WEST-01 sales: 1,607.60 growth: 24.7% GP: 8.27% a2a sales: 1,438.54 growth: 12.13% GP: 8.05%										
TPR4 O. 206.9 65.35% 8.31% A. 172.7 38.03% 8.52%	PPI1 L:19.9 C:35.7 G:80% P:10%	GBM1 L:29.3 C:42.8 G:46% P:5.9%		ANR1 L:12.1 C:15.9 G:32% P:9.7%		SYM2 L:28.9 C:35.9 G:24% P:8.8%		AVI1 L:34.9 C:42.3 G:21% P:9.3%		TPR4 L:0.0 C:34.2 G:0% P:7.3%	
PLI1 O. 208.6 31.94% 8.07% A. 208.6 31.94% 8.07%	PLI1 L:34.6 C:64.7 G:87% P:8.7%		PDM1 L:22.0 C:31.2 G:42% P:8.6%		DPM2 L:35.7 C:47.0 G:32% P:8.2%		KGM1 L:22.8 C:29.1 G:28% P:8.6%		UMP1 L:43.0 C:36.7 G:-15% P:6%		
UAM1 O. 306.4 25.36% 7.40% A. 271.4 11.04% 6.80%	KGI1 L:41.1 C:55.9 G:36% P:5.4%		GDR1 L:30.3 C:38.6 G:27% P:5.7%		MPM1 L:44.5 C:53.9 G:21% P:8.5%		CNR1 L:37.8 C:41.6 G:10% P:6.9%		KMD1 L:0.0 C:35.0 G:0% P:12%		UAM1 L:90.8 C:81.4 G:-10% P:7.1%
CBE1 O. 704.5 13.81% 8.79% A. 641.9 4.72% 8.71%	KMR1 L:102.7 C:132.8 G:29% P:8.6%	CBE1 L:53.7 C:60.9 G:13% P:10.3%	CBE2 L:242.0 C:262.8 G:9% P:7.1%	SUL1 L:38.3 C:40.5 G:6% P:10.9%	CBE6 L:0.0 C:60.1 G:0% P:10.2%	WHCB L:0.0 C:-1.1 G:0% P:13.4%	WZSD L:6.1 C:3.6 G:0% P:1.4%	CBE3 L:29.1 C:25.1 G:-14% P:9.9%	CBE4 L:85.8 C:70.1 G:-18% P:10.4%	SNR1 L:61.3 C:49.7 G:-19% P:10.8%	
TPR1 O. 181.2 27.29% 7.89% A. 143.9 1.11% 6.86%	TPR2 L:76.2 C:80.9 G:6% P:6.4%				TPR3 L:0.0 C:37.3 G:0% P:11.8%			TPR1 L:66.1 C:63.0 G:-5% P:7.5%			
2	WEST-02 sales: 1,948.69 growth: 24.7% GP: 7.19% a2a sales: 1,786.46 growth: 19.33% GP: 7.09%										
HSR1 O. 446.3 25.16% 7.32% A. 447.4 25.45% 7.34%	SGI1 L:25.6 C:49.8 G:95% P:8.2%	KVP1 L:29.8 C:41.4 G:39% P:6.8%	PLC1 L:35.3 C:45.7 G:30% P:6.9%		HSR2 L:90.8 C:117.7 G:30% P:7.2%		PMP1 L:41.4 C:52.0 G:26% P:5.2%		HSR1 L:74.0 C:78.6 G:6% P:8.6%	KRI1 L:59.8 C:62.2 G:4% P:7.6%	WHKP L:0.0 C:-1.1 G:0% P:14.8%
SLM1 O. 595.6 31.28% 6.29% A. 554.3 23.84% 6.19%	SLM2 L:39.7 C:69.7 G:75% P:4.9%	ATU1 L:62.4 C:82.2 G:32% P:6.2%	VPD1 L:51.9 C:67.5 G:30% P:8.8%	EPI1 L:43.1 C:53.2 G:23% P:8.3%	SLM3 L:71.2 C:87.5 G:23% P:5.8%	EDP1 L:30.7 C:34.9 G:13% P:4.6%	SLM1 L:148.6 C:159.3 G:7% P:5.5%	APN1 L:0.0 C:33.8 G:0% P:8.7%	WZWH L:6.1 C:7.6 G:0% P:2.8%		
MTR1 O. 447.3 21.55% 6.82% A. 447.3 21.55% 6.82%	MCR1 L:39.2 C:66.4 G:69% P:5.9%	OML1 L:45.1 C:71.2 G:58% P:5.4%	TRM1 L:53.6 C:77.4 G:45% P:7.4%	HRR1 L:41.7 C:52.4 G:26% P:5.9%		DPR1 L:31.9 C:36.7 G:15% P:6.5%	DPR2 L:35.8 C:40.9 G:14% P:7.6%	BMD1 L:39.8 C:43.8 G:10% P:7.2%	MTR1 L:80.8 C:58.4 G:-28% P:9.1%		



Information:
LP: 01-08-2024 To 20-08-2024
CP: 01-08-2025 To 20-08-2025
Sales Values are in Lacs

OA LP Sales
18,804.56 L

OA CP Sales
22,821.92 L

Growth
21.36 %

A2A Growth
6.98 %

OA CP GP%
6.58%

ERD1 O. 459.4 19.55% 8.60% A. 337.5 3.88% 8.59%	TCG1 L:27.9 C:38.2 G:37% P:5.5%	PDR1 L:19.1 C:23.5 G:23% P:11.1%	RSP1 L:43.7 C:48.3 G:10% P:9.1%	CMI1 L:0:0 C:24.4 G:0% P:9.2%	NKL1 L:59.7 C:0:0 G:0% P:0%	NKL2 L:0:0 C:80.1 G:0% P:8.6%	SGG1 L:0:0 C:19.2 G:0% P:8%	WHPD L:-0.3 C:-1.8 G:0% P:7.6%	ERD2 L:91.1 C:90.5 G:-1% P:10%	ERD1 L:80.9 C:79.5 G:-2% P:7.3%	VKL1 L:29.2 C:27.4 G:-6% P:9.7%	KMM1 L:33.1 C:30.0 G:-9% P:7.8%		
7	TIRUPATI-01 sales: 1,322.48 growth: 33.3% GP: 5.25% a2a sales: 1,053.96 growth: 6.67% GP: 5.28%													
TPY1 O. 651.6 24.76% 5.04% A. 631.3 21.90% 5.28%	PUT1 L:41.8 C:76.0 G:82% P:5.4%	PGR1 L:23.1 C:40.9 G:77% P:4.5%	TPY1 L:27.0 C:45.3 G:68% P:4.6%	VKI1 L:24.5 C:40.0 G:63% P:3.7%	NYP1 L:39.0 C:54.1 G:39% P:4.2%	KHT1 L:47.7 C:59.2 G:24% P:5.6%	CTO1 L:74.6 C:82.3 G:10% P:6.8%	PMR1 L:37.7 C:39.9 G:6% P:8.7%	TPSD L:4.5 C:20.3 G:0% P:-2.5%	WHTP L:-0.1 C:0.0 G:0% P:0%	TPY2 L:107.0 C:105.3 G:-2% P:5.3%	NLR1 L:55.5 C:54.1 G:-2% P:3.5%	SPE1 L:40.0 C:34.1 G:-15% P:5%	
KDA1 O. 274.1 107.78% 6.55% A. 125.0 -5.25% 6.85%	RJP1 L:30.7 C:32.1 G:5% P:7.5%		KDA1 L:0:0 C:33.3 G:0% P:4.8%	MPL1 L:0:0 C:38.2 G:0% P:8.6%	PDT1 L:0:0 C:46.2 G:0% P:3.8%		RCY1 L:0:0 C:31.4 G:0% P:8.7%	BVL1 L:31.2 C:30.0 G:-4% P:6.3%		KOU1 L:29.8 C:28.2 G:-5% P:7.2%	PIL1 L:40.3 C:34.7 G:-14% P:6.5%			
ATP1 O. 396.8 17.30% 4.69% A. 297.6 -12.01% 4.61%	NDL1 L:42.1 C:43.2 G:3% P:5.5%		ADI1 L:0:0 C:41.5 G:0% P:3.1%	DHN1 L:0:0 C:29.0 G:0% P:6.3%	GTL1 L:0:0 C:28.6 G:0% P:6.2%		KNL1 L:64.7 C:57.6 G:-11% P:4.1%	ATP1 L:147.3 C:126.7 G:-14% P:4.8%		TPI1 L:34.0 C:28.9 G:-15% P:6.4%	KNL2 L:50.2 C:41.2 G:-18% P:2.5%			
8	VIJAYAWADA-01 sales: 1,248.37 growth: 280.1% GP: 5.12% a2a sales: 348.45 growth: 6.18% GP: 4.29%													
GNT1 O. 409.9 157.96% 5.26% A. 190.9 20.37% 4.83%	OGL1 L:29.6 C:54.2 G:83% P:4%	BPP1 L:14.8 C:18.1 G:22% P:7.6%	NRT1 L:33.2 C:38.4 G:16% P:6.9%	GNT1 L:50.7 C:53.2 G:5% P:3.1%	CRL1 L:0:0 C:38.4 G:0% P:4.8%	GNT2 L:0:0 C:30.3 G:0% P:4%	GTSD L:1.5 C:20.3 G:0% P:-2.3%	KDR1 L:0:0 C:25.4 G:0% P:7.7%	PNR1 L:0:0 C:18.3 G:0% P:7.7%	PRL1 L:0:0 C:20.5 G:0% P:3.9%	RAL1 L:0:0 C:36.0 G:0% P:7.6%	VKN1 L:0:0 C:29.8 G:0% P:9.5%	WHGT L:-1.2 C:0:0 G:0% P:0%	CKT1 L:30.4 C:27.0 G:-11% P:5.2%
BVR1 O. 422.9 0.00% 5.57% A. 0.0 0.00% 0.00%	AMP1 L:0:0 C:18.1 G:0% P:5.9%	BVR1 L:0:0 C:98.6 G:0% P:6%	DPE1 L:0:0 C:21.0 G:0% P:5.7%	ELU1 L:0:0 C:48.4 G:0% P:5.7%	JGG1 L:0:0 C:20.6 G:0% P:3%	KND1 L:0:0 C:31.2 G:0% P:6.3%	PAP1 L:0:0 C:27.8 G:0% P:7%	PPM1 L:0:0 C:25.6 G:0% P:7.4%	RMV1 L:0:0 C:42.5 G:0% P:3.2%	TDD1 L:0:0 C:28.9 G:0% P:5.5%	TNK1 L:0:0 C:60.3 G:0% P:5.3%			
VJW1 O. 415.5 145.06% 4.53% A. 157.6 -7.08% 3.62%	VJW1 L:56.5 C:65.6 G:16% P:2%	GDV1 L:0:0 C:26.0 G:0% P:4.5%	GVM1 L:0:0 C:46.1 G:0% P:2.4%	JPT1 L:0:0 C:30.2 G:0% P:5.9%	TVU1 L:0:0 C:25.7 G:0% P:7.5%	VJW3 L:0:0 C:45.8 G:0% P:6.1%	VJW4 L:0:0 C:32.7 G:0% P:5.3%	VJW5 L:0:0 C:30.0 G:0% P:7.6%	VUY1 L:0:0 C:21.4 G:0% P:1.5%	MTM1 L:26.3 C:25.4 G:-4% P:5.1%	TEL1 L:40.9 C:31.5 G:-23% P:6.4%	VJW2 L:45.8 C:35.1 G:-23% P:3%		
12	KL-SOUTH sales: 173.28 growth: 0.0% GP: 4.78% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 173.3 0.00% 4.78% A. 0.0 0.00% 0.00%	KLR1 L:0:0 C:23.8 G:0% P:1.1%				PAS1 L:0:0 C:41.9 G:0% P:5%				TVP1 L:0:0 C:107.6 G:0% P:5.5%					