



Information:
 LP: 01-05-2025 To 20-05-2025
 CP: 01-05-2026 To 20-05-2026
 Sales Values are in Lacs

OA LP Sales
22,629.15 L

OA CP Sales
34,895.72 L

Growth
54.21 %

A2A Growth
42.15 %

OA CP GP%
7.16%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	177	416	135.40%	3.12%	177	330	86.85%	2.93%					2
2	VIJAYAWADA-01	1,341	2,614	94.94%	5.77%	1,340	2,178	62.54%	5.61%	1		2	1	26
3	NORTH ARCOT	1,515	2,364	56.03%	6.91%	1,515	2,399	58.35%	7.00%				1	24
4	CHENNAI-02	2,511	4,008	59.63%	6.75%	2,507	3,706	47.81%	6.64%	2	1	1		24
5	SOUTH ARCOT	1,573	2,304	46.47%	6.73%	1,573	2,243	42.57%	6.74%	3			3	14
6	TRICHY-01	2,357	3,495	48.30%	8.16%	2,353	3,338	41.88%	8.20%				1	25
7	SOUTH-03	2,332	3,441	47.57%	7.33%	2,325	3,295	41.75%	7.41%	3		1		32
8	WEST-02	1,790	2,508	40.11%	8.71%	1,784	2,500	40.15%	8.73%	4		1	2	26
9	SOUTH-01	3,246	4,650	43.25%	7.56%	3,183	4,398	38.15%	7.59%	1	1	1	2	28
10	WEST-01	1,322	1,793	35.58%	8.63%	1,315	1,763	34.08%	8.60%	1	2	2	3	19
11	TIRUPATI-01	1,506	2,138	41.98%	7.10%	1,478	1,971	33.32%	7.00%	4	1	1	3	18
12	CHENNAI-01	2,867	4,271	48.97%	7.62%	2,757	3,587	30.12%	7.98%	9	1		3	16
13	HO01	92	194	110.04%	-1.00%	0	0	0.00%	0.00%					
13	KL-NORTH	0	699	0.00%	1.39%	0	0	0.00%	0.00%					
Total		22,629	34,896	54.21%	7.16%	22,307	31,708	42.15%	7.39%	28	6	9	19	254

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CHENNAI-01 sales: 4,271.19 growth: 49.0% GP: 7.62% | a2a sales: 3,587.39 growth: 30.12% GP: 7.98%

CH05 O. 1,048.5 41.38% 7.10% A. 1,048.5 41.38% 7.10%	CH30 L:89.4 C:156.5 G:75% P:6.9%	CH05 L:164.2 C:287.2 G:54% P:5.7%	CH35 L:84.1 C:132.7 G:58% P:8.2%	CH14 L:207.2 C:277.8 G:34% P:7.6%	CH37 L:48.3 C:64.1 G:33% P:9.7%	AVD1 L:108.1 C:104.0 G:4% P:6.2%	CH26 L:40.3 C:26.4 G:-35% P:9.7%	
CH03 O. 703.2 31.24% 8.48% A. 703.2 31.24% 8.48%	CH45 L:88.0 C:137.9 G:57% P:8.4%	CGL1 L:56.7 C:87.4 G:54% P:7.8%	GUD1 L:82.2 C:126.6 G:54% P:10.1%	MRM1 L:88.8 C:124.8 G:40% P:7.9%	SKL1 L:57.0 C:74.3 G:30% P:8.6%	GUD2 L:75.0 C:77.0 G:3% P:8.5%	TKM1 L:64.9 C:63.1 G:-3% P:8.1%	MC10 L:23.2 C:12.1 G:-48% P:4.1%
CH06 O. 840.1 59.15% 8.04% A. 681.6 29.12% 8.04%	CH39 L:46.2 C:72.8 G:57% P:9.8%	CH19 L:138.7 C:196.4 G:42% P:7.7%	CH08 L:192.6 C:213.0 G:11% P:9.4%	CH25 L:0.0 C:153.3 G:0% P:8%	CH49 L:0.0 C:158.5 G:0% P:8.1%	CH40 L:51.8 C:46.1 G:-11% P:0.4%	CH11 L:98.6 C:0.0 G:-100% P:0%	
CH10 O. 780.2 26.50% 8.66% A. 780.2 26.50% 8.66%	CH38 L:61.7 C:98.3 G:59% P:8.9%	CH28 L:134.5 C:188.7 G:40% P:12.6%	CH42 L:132.7 C:178.3 G:34% P:9.7%	CH16 L:257.5 C:299.0 G:16% P:5.4%	CH29 L:21.1 C:14.0 G:-34% P:10.2%	MC09 L:9.4 C:1.9 G:-80% P:5.8%		
CH08 O. 802.1 131.86% 8.67% A. 373.9 11.65% 8.02%	CH07 L:146.7 C:179.3 G:22% P:8.1%	KNR1 L:71.1 C:81.0 G:14% P:8.7%	CH47 L:0.0 C:250.3 G:0% P:8.8%	CH48 L:0.0 C:178.0 G:0% P:9.8%	MC02 L:11.1 C:0.0 G:0% P:0%	CH22 L:117.1 C:113.6 G:-3% P:7.4%		



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CH02 O. 97.0 -2.16% -13.63% A. 0.0 0.00% 0.00%	CZWH L:74.7 C:143.3 G:0% P:-5.7%		WCHN L:-0.6 C:-86.8 G:0% P:7.3%		WHC3 L:25.0 C:40.5 G:0% P:3.2%				
4 CHENNAI-02 sales: 4,008.39 growth: 59.6% GP: 6.75% a2a sales: 3,705.78 growth: 47.81% GP: 6.64%									
CH01 O. 1,142.2 70.07% 6.31% A. 1,142.2 71.07% 6.31%	CH23 L:39.2 C:95.8 G:145% P:5.3%	CH24 L:81.3 C:180.0 G:121% P:7.6%	CH12 L:185.2 C:317.2 G:71% P:3.8%	CH03 L:239.1 C:398.7 G:67% P:7.2%	CH06 L:99.8 C:126.6 G:27% P:8.8%	MC06 L:23.0 C:23.8 G:4% P:5.4%	MC08 L:3.9 C:0.0 G:0% P:0%		
CH04 O. 1,053.7 73.56% 6.26% A. 912.9 50.37% 6.12%	CH31 L:40.9 C:75.3 G:84% P:5%	UKI1 L:60.9 C:93.3 G:53% P:7.5%	CH21 L:181.8 C:275.3 G:51% P:4.9%	CH34 L:97.5 C:144.6 G:48% P:7.3%	MJR1 L:98.0 C:145.1 G:48% P:6.6%	PON1 L:57.2 C:80.9 G:42% P:7.6%	GPD1 L:70.9 C:98.5 G:39% P:5.5%	CH51 L:0.0 C:140.8 G:0% P:7.2%	
CH07 O. 904.8 46.94% 7.97% A. 904.8 46.94% 7.97%	CH17 L:67.2 C:158.7 G:136% P:9.5%	CH27 L:25.7 C:54.9 G:114% P:7.9%	CH36 L:39.5 C:61.7 G:56% P:6.7%	CH18 L:126.4 C:173.9 G:38% P:9.7%	CH15 L:260.8 C:338.8 G:30% P:6.8%	CH32 L:18.1 C:23.5 G:30% P:7.2%	CH43 L:70.2 C:86.3 G:23% P:7.8%	CH01 L:7.9 C:6.9 G:-12% P:6.2%	
CH09 O. 907.6 47.21% 6.66% A. 745.8 20.96% 6.16%	MC05 L:21.9 C:48.4 G:121% P:2.3%	CH46 L:37.1 C:73.2 G:97% P:8.7%	CH33 L:105.9 C:163.0 G:54% P:6.8%	CH44 L:121.1 C:177.2 G:46% P:3.9%	CH41 L:102.1 C:133.3 G:30% P:7.5%	CH20 L:139.5 C:150.8 G:8% P:6.8%	CH50 L:0.0 C:161.8 G:0% P:8.9%	CH09 L:88.9 C:0.0 G:-100% P:0%	
13 HO01 sales: 193.91 growth: 110.0% GP: -1.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 193.9 110.04% -1.00% A. 0.0 0.00% 0.00%	GHUB L:91.6 C:191.9 G:0% P:-1%				MSWH L:0.7 C:2.0 G:0% P:3%				
3 NORTH ARCOT sales: 2,363.55 growth: 56.0% GP: 6.91% a2a sales: 2,398.87 growth: 58.35% GP: 7.00%									
NA02 O. 823.8 77.93% 7.36% A. 823.8 77.93% 7.36%	VEL1 L:69.9 C:156.0 G:123% P:7.8%	VEL2 L:86.7 C:189.2 G:118% P:7.8%	VNB1 L:37.6 C:77.6 G:106% P:7.6%	TRR1 L:80.3 C:133.4 G:66% P:6.5%	GDM1 L:52.3 C:78.7 G:50% P:5.9%	ABR1 L:61.8 C:89.8 G:45% P:8.5%	PLR1 L:31.9 C:45.4 G:42% P:7.2%	CGM1 L:42.6 C:53.8 G:26% P:6.6%	
NA01 O. 814.1 43.90% 6.88% A. 849.4 50.10% 7.14%	WJP1 L:42.8 C:87.5 G:104% P:7.4%	AKM1 L:74.1 C:124.1 G:68% P:7%	KPM2 L:190.8 C:291.9 G:53% P:6.2%	ARC2 L:40.3 C:58.2 G:44% P:6.9%	KPM1 L:59.7 C:85.7 G:44% P:6.8%	WJD1 L:60.0 C:85.4 G:42% P:9.8%	ANI1 L:46.4 C:58.9 G:27% P:8.3%	CYR1 L:51.7 C:57.7 G:11% P:7.6%	WHVL L:-0.1 C:-35.3 G:0% P:13.1%
NA03 O. 725.7 49.31% 6.43% A. 725.7 49.31% 6.43%	PTU1 L:22.5 C:41.2 G:83% P:4.5%	TRT1 L:51.6 C:82.1 G:59% P:5.6%	TRL1 L:100.7 C:158.7 G:58% P:5.9%	SLG1 L:38.0 C:58.4 G:54% P:7.2%	SBR1 L:101.3 C:153.3 G:51% P:6.2%	CPT1 L:39.1 C:56.0 G:43% P:7.8%	UGI1 L:28.7 C:41.1 G:43% P:6.8%	BGR1 L:34.3 C:48.6 G:41% P:8.1%	VSI1 L:69.8 C:86.4 G:24% P:7.2%



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7.16%

TVL2 O. 11.0 -63.89% -15.12% A. 0.0 0.00% 0.00%	S2SD L:30.5 C:25.5 G:0% P:-1.7%					WHTV L:0.0 C:-14.5 G:0% P:8.5%					
7											
SOUTH-03 sales: 3,440.72 growth: 47.6% GP: 7.33% a2a sales: 3,295.36 growth: 41.75% GP: 7.41%											
KRR1 O. 345.2 55.46% 6.10% A. 345.2 55.46% 6.10%	ODM1 L:34.7 C:65.6 G:89% P:2%	MPA1 L:63.5 C:104.7 G:65% P:10%	KRR1 L:59.6 C:91.4 G:53% P:4.6%	NTM1 L:28.9 C:39.6 G:37% P:7.7%	PNI1 L:35.3 C:43.7 G:24% P:4.6%						
TEN1 O. 455.6 52.66% 6.80% A. 455.6 52.66% 6.80%	CMR1 L:30.7 C:79.3 G:158% P:1.8%	TEN1 L:41.7 C:82.6 G:98% P:7.2%	PKM1 L:24.6 C:38.6 G:57% P:8.6%	BNR1 L:36.7 C:57.1 G:56% P:8.3%	TEN2 L:61.6 C:79.1 G:28% P:6.1%	ADP1 L:40.2 C:50.6 G:26% P:9.4%	CBM1 L:62.9 C:68.4 G:9% P:8.8%				
KKD2 O. 746.6 46.90% 9.36% A. 746.6 46.90% 9.36%	ATG1 L:87.8 C:122.6 G:40% P:7%	TDI1 L:53.4 C:72.7 G:36% P:11.7%	SGP1 L:33.1 C:43.1 G:30% P:7.7%	TPT1 L:67.2 C:86.8 G:29% P:10.8%	PVI1 L:60.9 C:78.0 G:28% P:9.9%	MNM1 L:33.5 C:41.4 G:24% P:6.9%	DKI1 L:70.3 C:85.6 G:22% P:10%	KKD3 L:0.0 C:163.2 G:0% P:10.3%	PNV2 L:0.0 C:53.2 G:0% P:7.8%	KKD2 L:65.7 C:0.0 G:-100% P:0%	PNV1 L:36.4 C:0.0 G:-100% P:0%
MDU1 O. 1,323.9 35.55% 6.76% A. 1,323.9 35.55% 6.76%	MDU3 L:70.8 C:104.7 G:48% P:4.8%	MDU1 L:233.2 C:340.3 G:46% P:5.5%	MDU2 L:131.7 C:188.9 G:43% P:8%	DGL2 L:56.6 C:79.6 G:41% P:7.9%	DGL1 L:264.0 C:347.2 G:31% P:6.5%	MDU6 L:113.3 C:147.4 G:30% P:7.7%	MDU5 L:43.8 C:53.2 G:21% P:10.1%	MDU4 L:63.3 C:62.5 G:-1% P:7.6%			
SVG1 O. 588.1 84.13% 7.52% A. 424.2 32.79% 7.70%	KPT1 L:33.5 C:48.2 G:44% P:9.1%	BTU1 L:24.5 C:34.5 G:41% P:4.5%	MLR1 L:44.4 C:60.4 G:36% P:8.7%	USL1 L:40.9 C:54.8 G:34% P:7%	NKI1 L:33.3 C:44.4 G:33% P:8%	TMM1 L:75.9 C:100.9 G:33% P:7.3%	SVG1 L:66.9 C:81.0 G:21% P:8.3%	KYK1 L:0.0 C:52.8 G:0% P:8.3%	MDU7 L:0.0 C:111.1 G:0% P:6.5%		
MDU2 O. -18.6 -376.75% 17.98% A. 0.0 0.00% 0.00%	SZSD L:7.5 C:8.3 G:0% P:-2.2%					WHMD L:-0.8 C:-26.9 G:0% P:11.7%					
6											
TRICHY-01 sales: 3,494.85 growth: 48.3% GP: 8.16% a2a sales: 3,338.05 growth: 41.88% GP: 8.20%											
KUM1 O. 827.6 66.48% 8.56% A. 743.5 49.57% 8.78%	NCK1 L:23.2 C:46.7 G:101% P:7.7%	KIK1 L:43.7 C:84.3 G:93% P:11.2%	TVR2 L:97.4 C:176.4 G:81% P:8%	NGT1 L:66.9 C:103.3 G:54% P:10%	TVR1 L:53.8 C:69.9 G:30% P:8.7%	KUM1 L:135.8 C:171.7 G:26% P:8.3%	TTP1 L:76.3 C:91.2 G:20% P:8.2%	KUM2 L:0.0 C:84.0 G:0% P:6.6%			
PBR1 O. 892.5 41.85% 8.53% A. 892.5 41.85% 8.53%	MVM1 L:102.0 C:194.7 G:91% P:10.3%	TYR1 L:83.1 C:122.9 G:48% P:8.7%	MSI1 L:57.0 C:82.0 G:44% P:7%	AYR1 L:65.8 C:93.6 G:42% P:8.8%	JKM1 L:81.7 C:111.3 G:36% P:8.3%	PBR1 L:69.3 C:83.3 G:20% P:7.7%	PBR2 L:170.3 C:204.7 G:20% P:7.7%				



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TNJ1 O. 842.7 41.65% 8.20% A. 842.7 41.65% 8.20%	APM1 L:34.7 C:59.0 G:70% P:8.9%	PTK1 L:94.3 C:151.5 G:61% P:8.6%	NMM1 L:39.3 C:62.9 G:60% P:8.9%	MDI1 L:83.6 C:132.8 G:59% P:8.6%	ORU1 L:47.4 C:61.7 G:30% P:9.5%	TNJ1 L:158.3 C:204.9 G:29% P:7.6%	TNJ2 L:137.4 C:170.1 G:24% P:7.3%				
TRY1 O. 932.1 46.69% 7.41% A. 859.3 36.07% 7.35%	KRN1 L:36.9 C:68.8 G:86% P:8%	PDK1 L:45.4 C:72.4 G:60% P:9.9%	TRY2 L:33.8 C:49.9 G:47% P:6.8%	TRY3 L:70.8 C:100.7 G:42% P:7.9%	TRY1 L:444.6 C:567.5 G:28% P:6.9%	TRY4 L:0.0 C:111.3 G:0% P:9.5%	TZSD L:3.9 C:4.3 G:0% P:0.7%	WTRZ L:0.0 C:-42.9 G:0% P:10.9%			
10	WEST-01 sales: 1,792.64 growth: 35.6% GP: 8.63% a2a sales: 1,763.24 growth: 34.08% GP: 8.60%										
UAM1 O. 348.3 63.61% 6.96% A. 313.6 47.32% 6.63%	GDR1 L:31.9 C:52.1 G:63% P:6.8%	MPM1 L:43.0 C:69.9 G:63% P:8.5%	KGI1 L:36.6 C:57.3 G:57% P:4.9%	CNR1 L:35.8 C:49.6 G:39% P:7%	UAM1 L:65.7 C:84.8 G:29% P:6%	KMD1 L:0.0 C:34.7 G:0% P:10%					
TPR4 O. 232.5 42.88% 9.27% A. 232.5 42.88% 9.27%	AVI1 L:20.9 C:49.3 G:136% P:9.4%	ANR1 L:11.6 C:25.5 G:120% P:10%	GBM1 L:39.4 C:57.7 G:47% P:8.5%	PPI1 L:26.2 C:33.3 G:27% P:9.6%	TPR4 L:26.7 C:29.7 G:11% P:10.1%	SYM2 L:37.9 C:37.0 G:-2% P:9%					
TPR1 O. 196.7 35.98% 8.85% A. 196.7 35.98% 8.85%	TPR2 L:51.5 C:78.6 G:53% P:8.8%	TPR1 L:59.9 C:81.7 G:36% P:8.6%	TPR3 L:33.2 C:36.4 G:9% P:9.6%								
PLI1 O. 242.6 28.57% 8.97% A. 242.6 28.57% 8.97%	UMP1 L:30.0 C:49.8 G:66% P:7.4%	KGM1 L:28.1 C:44.3 G:58% P:9.9%	PDM1 L:24.3 C:33.5 G:38% P:10.6%	DPM2 L:39.9 C:46.6 G:17% P:9.3%	PLI1 L:66.4 C:68.4 G:3% P:8.5%						
CBE1 O. 772.6 25.97% 9.02% A. 777.8 28.33% 9.02%	CBE3 L:17.4 C:28.3 G:63% P:9.2%	KMR1 L:78.0 C:125.1 G:60% P:8.7%	CBE1 L:47.3 C:67.9 G:43% P:8.7%	SUL1 L:27.5 C:37.4 G:36% P:12.9%	CBE2 L:248.8 C:317.9 G:28% P:7.9%	CBE4 L:66.5 C:75.7 G:14% P:10.4%	CBE6 L:56.6 C:60.7 G:7% P:9.9%	SNR1 L:64.0 C:64.8 G:1% P:10.9%	CBE5 L:0.0 C:23.7 G:0% P:13.6%	WHCB L:-0.2 C:-34.1 G:0% P:11.4%	WZSD L:7.4 C:5.1 G:0% P:3.3%
8	WEST-02 sales: 2,508.36 growth: 40.1% GP: 8.71% a2a sales: 2,499.81 growth: 40.15% GP: 8.73%										
HSR1 O. 575.6 61.14% 8.59% A. 546.5 53.00% 8.61%	KVP1 L:27.1 C:56.9 G:110% P:7.5%	KRI1 L:48.1 C:96.9 G:101% P:7.9%	SGI1 L:32.8 C:53.8 G:64% P:8.4%	HSR2 L:98.3 C:140.8 G:43% P:8.8%	PLC1 L:33.0 C:45.5 G:38% P:10.5%	PMP1 L:41.7 C:56.3 G:35% P:8%	HSR1 L:76.2 C:96.2 G:26% P:9.3%	KAM1 L:0.0 C:41.6 G:0% P:9%	WHKP L:0.0 C:-12.6 G:0% P:10.9%		
MTR1 O. 495.1 39.20% 8.76% A. 495.1 39.20% 8.76%	BMD1 L:27.2 C:59.5 G:119% P:9%	DPR1 L:23.9 C:44.9 G:88% P:9.3%	HRR1 L:33.6 C:50.6 G:51% P:8.7%	TRM1 L:61.0 C:86.2 G:41% P:8.3%	DPR2 L:30.5 C:41.9 G:37% P:8.2%	MTR1 L:68.8 C:83.8 G:22% P:9.2%	MCR1 L:55.4 C:65.3 G:18% P:8.6%	OML1 L:55.2 C:63.0 G:14% P:8.8%			

MTD - Sales Growth Analysis : 20/05/2026 11:56 PM



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OA CP GP%
7.16%

SLM1 O. 765.9 35.43% 7.95% A. 760.8 36.23% 8.04%	SLM2 L:64.6 C:111.3 G:72% P:5.6%	APN1 L:41.6 C:61.8 G:48% P:10.5%	ATU1 L:68.2 C:100.4 G:47% P:7.8%	EDP1 L:22.1 C:30.7 G:39% P:7.3%	SLM1 L:157.7 C:212.8 G:35% P:7.8%	SLM3 L:90.2 C:113.9 G:26% P:8%	EPI1 L:43.0 C:54.1 G:26% P:9.8%	VPD1 L:71.1 C:75.8 G:7% P:9.7%	WZWH L:7.1 C:5.1 G:0% P:-5.2%					
ERD1 O. 671.8 31.25% 9.65% A. 697.4 36.13% 9.56%	NKL2 L:63.0 C:116.2 G:84% P:8.3%	TCG1 L:33.2 C:54.1 G:63% P:8.2%	ERD2 L:107.7 C:168.2 G:56% P:11%	CMI1 L:24.5 C:37.4 G:52% P:10.1%	ERD1 L:102.4 C:147.7 G:44% P:9.1%	PDR1 L:23.6 C:30.3 G:29% P:11.9%	WHPD L:-0.5 C:-25.6 G:0% P:7.1%	SGG1 L:21.8 C:21.5 G:-1% P:8.2%	RSP1 L:63.0 C:59.3 G:-6% P:9%	VKL1 L:29.2 C:27.1 G:-7% P:11.1%	KMM1 L:43.9 C:35.7 G:-19% P:9.2%			
11	TIRUPATI-01 sales: 2,138.19 growth: 42.0% GP: 7.10% a2a sales: 1,970.90 growth: 33.32% GP: 7.00%													
TPY1 O. 606.8 51.99% 6.53% A. 604.9 62.82% 6.54%	TPY2 L:101.4 C:209.5 G:107% P:5.7%	TPY1 L:51.4 C:103.6 G:101% P:3.1%	PUT1 L:41.4 C:68.0 G:64% P:8.5%	CTO1 L:87.0 C:123.8 G:42% P:9.2%	PMR1 L:46.9 C:61.5 G:31% P:7.4%	TPSD L:27.7 C:1.9 G:0% P:3%	PGR1 L:43.5 C:38.6 G:-11% P:6.8%							
KDA1 O. 563.6 51.96% 7.42% A. 511.9 38.03% 7.18%	KDA1 L:45.3 C:83.7 G:85% P:4.4%	PDT1 L:43.3 C:77.9 G:80% P:5.3%	BVL1 L:36.4 C:64.2 G:76% P:8.2%	PIL1 L:34.0 C:59.6 G:75% P:6.1%	RJP1 L:51.2 C:65.3 G:28% P:8.5%	RCY1 L:39.5 C:44.5 G:13% P:10.2%	KOU1 L:43.2 C:48.7 G:13% P:10%	KAR1 L:0.0 C:52.1 G:0% P:9.8%	WHKD L:0.0 C:-0.4 G:0% P:3%	MPL1 L:77.9 C:67.9 G:-13% P:7.4%				
NLR1 O. 463.1 68.27% 7.20% A. 349.4 26.95% 7.02%	VKI1 L:34.1 C:49.3 G:44% P:6.2%	NYP1 L:43.6 C:61.0 G:40% P:9.2%	KHT1 L:37.8 C:50.9 G:35% P:8.9%	SPE1 L:77.4 C:93.5 G:21% P:5.5%	NLR1 L:82.4 C:94.8 G:15% P:6.5%	KDR1 L:0.0 C:61.9 G:0% P:7.3%	KVL1 L:0.0 C:51.8 G:0% P:8.3%							
ATP1 O. 504.6 9.55% 7.35% A. 504.6 9.55% 7.35%	ATP1 L:76.8 C:115.7 G:51% P:7.4%	GTL1 L:32.5 C:44.0 G:35% P:6.3%	DHN1 L:36.7 C:45.8 G:25% P:10.5%	ADI1 L:39.3 C:48.7 G:24% P:5.8%	NDL1 L:64.4 C:70.5 G:9% P:7%	TPI1 L:44.1 C:44.2 G:0% P:6.8%	KNL2 L:60.8 C:59.2 G:-3% P:6.2%	KNL1 L:106.2 C:76.6 G:-28% P:8.5%						
2	VIJAYAWADA-01 sales: 2,614.21 growth: 94.9% GP: 5.77% a2a sales: 2,178.16 growth: 62.54% GP: 5.61%													
VJW1 O. 814.9 81.84% 5.52% A. 784.7 75.09% 5.42%	VJW4 L:36.2 C:86.6 G:139% P:4.1%	VJW3 L:68.1 C:142.0 G:109% P:4.4%	VJW1 L:57.4 C:119.0 G:107% P:4.7%	VUY1 L:15.5 C:30.7 G:98% P:7.2%	JPT1 L:38.8 C:69.5 G:79% P:6.2%	TVU1 L:37.9 C:67.6 G:78% P:5.6%	VJW2 L:31.9 C:56.7 G:78% P:5.8%	VJW5 L:43.6 C:61.4 G:41% P:6.7%	GDV1 L:27.3 C:38.0 G:39% P:6.4%	MTM1 L:41.5 C:55.8 G:35% P:4.4%	GVM1 L:49.8 C:57.2 G:15% P:8%	NZV1 L:0.0 C:31.2 G:0% P:8.1%	WHVJ L:0.0 C:-0.9 G:0% P:9.7%	
GNT1 O. 894.1 84.91% 5.99% A. 787.0 63.10% 5.94%	GNT1 L:54.6 C:139.2 G:155% P:3.4%	TEL1 L:34.4 C:69.6 G:102% P:5.7%	CRL1 L:58.5 C:108.1 G:85% P:7.7%	PRL1 L:30.4 C:53.8 G:77% P:8.1%	GNT2 L:34.9 C:54.5 G:56% P:4.9%	NRT1 L:45.7 C:68.9 G:51% P:6.9%	CKT1 L:33.6 C:47.8 G:42% P:6.1%	OGL1 L:110.7 C:153.1 G:38% P:5.7%	BPP1 L:29.7 C:38.7 G:30% P:6%	VKN1 L:50.0 C:53.3 G:7% P:7.2%	GTSD L:1.0 C:14.5 G:0% P:2.1%	PNR1 L:0.0 C:23.7 G:0% P:6.2%	RAL1 L:0.0 C:70.8 G:0% P:7.1%	WHGT L:0.0 C:-1.9 G:0% P:0%
BVR1 O. 905.2 121.13% 5.77% A. 606.5 48.16% 5.41%	AMP1 L:11.8 C:33.7 G:185% P:4.7%	DPE1 L:27.0 C:55.9 G:107% P:6.3%	RMV1 L:51.4 C:86.6 G:69% P:4.2%	TDD1 L:46.1 C:73.5 G:60% P:4.7%	ELU1 L:52.6 C:79.8 G:52% P:4.1%	BVR1 L:112.0 C:158.8 G:42% P:6.5%	PPM1 L:33.2 C:40.5 G:22% P:8.2%	KND1 L:43.1 C:46.8 G:8% P:4.1%	NPR1 L:0.0 C:71.2 G:0% P:7.1%	PAP1 L:0.0 C:73.1 G:0% P:7.2%	TNI1 L:0.0 C:42.7 G:0% P:6.4%	TNK1 L:0.0 C:111.8 G:0% P:5.7%	JGG1 L:32.2 C:30.9 G:-4% P:5.9%	



Information:
LP: 01-05-2025 To 20-05-2025
CP: 01-05-2026 To 20-05-2026
 Sales Values are in Lacs

OA LP Sales
22,629.15 L

OA CP Sales
34,895.72 L

Growth
54.21 %

A2A Growth
42.15 %

OA CP GP%
7.16%

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KL-NORTH sales: 699.41 growth: 0.0% GP: 1.39% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

KZD1
O. 699.4 | 0.00% |1.39%
A. 0.0 | 0.00% |0.00%

KZD1
L:0.0
C:711.3
G:0%
P:1.3%

KZSD
L:0.0
C:1.4
G:0%
P:-1.3%

WHKZ
L:0.0
C:-13.3
G:0%
P:-3.2%

1

KL-SOUTH sales: 415.96 growth: 135.4% GP: 3.12% | a2a sales: 330.17 growth: 86.85% GP: 2.93%

TVP1
O. 416.0 | 135.40% |3.12%
A. 330.2 | 86.85% |2.93%

PAS1
L:30.9
C:71.0
G:130%
P:4.3%

TVP1
L:145.8
C:259.2
G:78%
P:2.6%

KLR1
L:0.0
C:53.5
G:0%
P:3.9%

PNL1
L:0.0
C:40.3
G:0%
P:4.6%

TVSD
L:0.0
C:0.4
G:0%
P:0%

WHTM
L:0.0
C:-8.4
G:0%
P:7.7%