



MTD - Sales Growth Analysis : 20/04/2026 11:05 PM

Information:
LP: 01-04-2025 To 20-04-2025
CP: 01-04-2026 To 20-04-2026
 Sales Values are in Lacs

OA LP Sales
22,762.05 L

OA CP Sales
49,371.75 L

Growth
116.90 %

A2A Growth
98.91 %

OA CP GP%
7.58%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	43	688	1505.86%	2.70%	43	154	258.91%	3.97%					1
2	WEST-01	1,320	3,477	163.34%	8.87%	1,314	3,372	156.58%	8.80%					26
3	WEST-02	1,751	4,212	140.58%	8.79%	1,745	4,126	136.39%	8.79%					33
4	SOUTH-03	2,221	5,268	137.22%	7.25%	2,215	4,843	118.64%	7.45%	2				33
5	SOUTH-01	3,168	6,894	117.62%	7.75%	3,110	6,554	110.72%	7.83%	1				32
6	NORTH ARCOT	1,574	3,289	108.99%	8.63%	1,572	3,310	110.53%	8.64%					25
7	TRICHY-01	2,448	5,169	111.14%	6.51%	2,443	4,969	103.40%	6.49%				1	25
8	TIRUPATI-01	1,502	2,977	98.19%	7.40%	1,491	2,793	87.33%	7.32%				1	26
9	VIJAYAWADA-01	1,160	2,801	141.39%	6.56%	1,142	2,087	82.78%	6.43%				1	24
10	SOUTH ARCOT	1,642	2,974	81.07%	8.34%	1,641	2,967	80.73%	8.38%	1		1	1	17
11	CHENNAI-02	2,604	4,854	86.44%	8.19%	2,600	4,493	72.83%	8.12%	2				26
12	CHENNAI-01	3,077	5,625	82.80%	8.24%	3,004	4,730	57.45%	8.38%	6			2	21
13	HO01	252	304	20.84%	-0.86%	0	0	0.00%	0.00%					
13	KL-NORTH	0	839	0.00%	-0.05%	0	0	0.00%	0.00%					
Total		22,762	49,372	116.90%	7.58%	22,321	44,397	98.91%	7.88%	12		1	6	289

12

CHENNAI-01 sales: 5,625.00 growth: 82.8% GP: 8.24% | a2a sales: 4,730.08 growth: 57.45% GP: 8.38%

CH05 O. 1,450.8 87.97% 7.29% A. 1,450.8 87.97% 7.29%	CH30 L:91.8 C:301.2 G:228% P:4.5%	CH37 L:52.5 C:101.1 G:93% P:9.8%	CH14 L:192.3 C:357.7 G:86% P:8%	CH05 L:200.5 C:352.1 G:76% P:7.4%	CH35 L:88.6 C:151.4 G:71% P:9.5%	AVD1 L:103.3 C:145.0 G:40% P:7%	CH26 L:42.8 C:42.3 G:-1% P:7.4%			
CH03 O. 1,011.4 65.11% 9.11% A. 1,011.4 65.11% 9.11%	GUD1 L:98.9 C:219.0 G:122% P:10.5%	CH45 L:98.1 C:195.9 G:100% P:7.9%	MRM1 L:87.9 C:160.1 G:82% P:9.3%	TKM1 L:49.6 C:83.3 G:68% P:10.3%	CGL1 L:73.4 C:114.9 G:56% P:8.4%	GUD2 L:86.2 C:109.4 G:27% P:9.6%	SKL1 L:99.1 C:114.9 G:16% P:8.2%	MC10 L:19.4 C:14.0 G:-28% P:4.8%		
CH06 O. 1,655.7 71.32% 8.55% A. 1,435.3 48.51% 8.40%	CH40 L:34.0 C:71.9 G:111% P:1.5%	CH19 L:129.9 C:249.5 G:92% P:8.6%	CH39 L:55.5 C:90.8 G:64% P:9.2%	CH42 L:153.0 C:216.9 G:42% P:10.7%	CH16 L:226.7 C:314.1 G:39% P:8.6%	CH08 L:239.5 C:269.9 G:13% P:8.5%	CH25 L:0.0 C:212.3 G:0% P:7.3%	CH49 L:0.0 C:220.5 G:0% P:9.6%	CH29 L:23.2 C:10.0 G:-57% P:9.8%	CH11 L:104.6 C:0.0 G:-100% P:0%
CH08 O. 1,477.3 122.76% 9.27% A. 832.6 27.44% 9.36%	KNR1 L:67.3 C:99.5 G:48% P:8.2%	CH38 L:92.8 C:132.1 G:42% P:7.8%	CH07 L:174.3 C:238.9 G:37% P:8.9%	CH28 L:165.2 C:218.5 G:32% P:12.3%	CH47 L:0.0 C:411.4 G:0% P:8.3%	CH48 L:0.0 C:233.4 G:0% P:10.7%	MC02 L:9.9 C:0.0 G:0% P:0%	CH22 L:140.7 C:135.4 G:-4% P:8%	MC09 L:13.1 C:8.2 G:-37% P:6.3%	
CH02 O. 29.7 -52.98% -43.89% A. 0.0 0.00% 0.00%	CZWH L:38.5 C:85.6 G:0% P:-8.2%		WCHN L:-0.7 C:-92.6 G:0% P:8.3%		WHC3 L:25.5 C:36.7 G:0% P:4.3%		WHC4 L:-0.1 C:0.0 G:0% P:0%			



Information:

LP: 01-04-2025 To 20-04-2025

CP: 01-04-2026 To 20-04-2026

Sales Values are in Lacs

OA LP Sales
22,762.05 L

OA CP Sales
49,371.75 L

Growth
116.90 %

A2A Growth
98.91 %

OA CP GP%
7.58%

11

CHENNAI-02 sales: 4,854.06 growth: 86.4% GP: 8.19% | a2a sales: 4,492.69 growth: 72.83% GP: 8.12%

CH01	CH23 L:41.4 C:105.0 G:154% P:7.6%	CH24 L:101.1 C:232.1 G:130% P:8.6%	CH03 L:272.8 C:506.4 G:86% P:8.3%	CH12 L:160.1 C:282.0 G:76% P:8.2%	CH06 L:106.1 C:170.3 G:61% P:7.4%	MC06 L:25.9 C:33.0 G:28% P:4.5%	MC08 L:4.1 C:0.0 G:0% P:0%	
O. 1,328.9 86.79% 8.06%								
A. 1,328.9 87.86% 8.06%								
CH07	CH17 L:66.9 C:208.9 G:212% P:11.1%	CH27 L:28.8 C:69.3 G:141% P:8.2%	CH18 L:124.5 C:235.2 G:89% P:10.1%	CH36 L:47.0 C:80.8 G:72% P:6.1%	CH43 L:75.3 C:124.7 G:66% P:8.4%	CH15 L:270.7 C:438.6 G:62% P:7%	CH32 L:19.6 C:28.6 G:46% P:8.7%	CH01 L:4.0 C:2.9 G:-28% P:2.3%
O. 1,189.0 86.75% 8.55%								
A. 1,189.0 86.75% 8.55%								
CH04	UKI1 L:55.9 C:116.1 G:108% P:7.3%	GPD1 L:59.3 C:121.3 G:105% P:7%	CH31 L:41.3 C:83.8 G:103% P:8%	PON1 L:56.9 C:106.3 G:87% P:9.8%	CH21 L:173.0 C:304.1 G:76% P:7.4%	CH34 L:114.0 C:199.6 G:75% P:8.2%	MJR1 L:107.2 C:166.6 G:55% P:8%	CH51 L:0.0 C:170.3 G:0% P:7.6%
O. 1,268.2 108.73% 7.83%								
A. 1,097.8 80.69% 7.87%								
CH09	CH46 L:33.3 C:104.2 G:213% P:8%	CH41 L:96.2 C:169.3 G:76% P:9.3%	MC05 L:22.3 C:37.9 G:70% P:2.8%	CH20 L:141.4 C:236.5 G:67% P:7%	CH33 L:114.8 C:190.2 G:66% P:8.9%	CH44 L:96.7 C:138.8 G:44% P:8.2%	CH50 L:0.0 C:191.0 G:0% P:10.2%	CH09 L:143.3 C:0.0 G:-100% P:0%
O. 1,068.0 64.84% 8.36%								
A. 876.9 35.35% 7.95%								

13

HO01 sales: 304.31 growth: 20.8% GP: -0.86% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB L:250.5 C:303.0 G:0% P:-0.9%	MSWH L:1.3 C:1.3 G:0% P:0.5%
O. 304.3 20.84% -0.86%		
A. 0.0 0.00% 0.00%		

6

NORTH ARCOT sales: 3,288.82 growth: 109.0% GP: 8.63% | a2a sales: 3,310.34 growth: 110.53% GP: 8.64%

NA02	VNB1 L:36.9 C:122.1 G:231% P:8.8%	ABR1 L:62.7 C:160.3 G:156% P:9.4%	GDM1 L:45.4 C:115.3 G:154% P:7.8%	VEL2 L:109.0 C:263.0 G:141% P:9.1%	VEL1 L:76.9 C:185.0 G:141% P:9%	TRR1 L:87.5 C:206.9 G:136% P:7.6%	CGM1 L:39.9 C:82.7 G:108% P:6.5%	PLR1 L:37.7 C:75.9 G:101% P:7.8%		
O. 1,211.3 144.24% 8.45%										
A. 1,211.3 144.24% 8.45%										
NA01	ARC2 L:41.2 C:105.5 G:156% P:8.2%	AKM1 L:77.4 C:172.2 G:123% P:9.3%	ANI1 L:38.3 C:79.1 G:107% P:8.7%	KPM1 L:51.7 C:106.6 G:106% P:8.9%	WJP1 L:54.4 C:109.5 G:101% P:9.6%	WJD1 L:59.2 C:110.9 G:87% P:11.3%	KPM2 L:194.7 C:363.3 G:87% P:7.5%	CYR1 L:48.2 C:80.4 G:67% P:9.3%	NASD L:1.5 C:0.0 G:0% P:0%	WHVL L:-0.2 C:-21.5 G:0% P:9.1%
O. 1,106.1 95.28% 8.75%										
A. 1,127.6 99.54% 8.75%										
NA03	SLG1 L:34.8 C:89.0 G:156% P:8.8%	BGR1 L:28.5 C:70.0 G:145% P:8.8%	UGI1 L:19.2 C:46.0 G:140% P:7.2%	TRT1 L:56.6 C:109.3 G:93% P:7.9%	SBR1 L:108.6 C:203.9 G:88% P:8.9%	CPT1 L:37.8 C:69.0 G:83% P:10%	VSI1 L:74.7 C:130.0 G:74% P:9.4%	TRL1 L:125.9 C:213.4 G:69% P:8.9%	PTU1 L:25.2 C:40.8 G:62% P:6%	
O. 971.4 89.99% 8.73%										
A. 971.4 89.99% 8.73%										

10

SOUTH ARCOT sales: 2,973.68 growth: 81.1% GP: 8.34% | a2a sales: 2,966.57 growth: 80.73% GP: 8.38%

SA01	MKM1 L:32.0 C:80.6 G:152% P:9.1%	POY2 L:126.6 C:269.3 G:113% P:8.3%	KLM1 L:76.2 C:161.9 G:112% P:9.3%	POY1 L:163.4 C:299.5 G:83% P:9.7%	CUD1 L:205.3 C:292.1 G:42% P:8.9%
O. 1,103.5 82.82% 9.04%					
A. 1,103.5 82.82% 9.04%					

MTD - Sales Growth Analysis : 20/04/2026 11:05 PM



Information:

LP: 01-04-2025 To 20-04-2025

CP: 01-04-2026 To 20-04-2026

Sales Values are in Lacs

OA LP Sales
22,762.05 L

OA CP Sales
49,371.75 L

Growth
116.90 %

A2A Growth
98.91 %

OA CP GP%
7.58%

SA03	TVM2 L:44.0 C:87.2 G:98% P:5.7%	VPM2 L:93.7 C:174.6 G:86% P:8.2%	TRK1 L:96.2 C:174.4 G:81% P:8.3%	TVM1 L:42.6 C:77.2 G:81% P:6%	TDM1 L:68.9 C:115.4 G:67% P:7.7%	VPM1 L:41.0 C:43.8 G:7% P:8%	SJI2 L:0.0 C:164.2 G:0% P:7.9%	SJI1 L:78.4 C:0.0 G:-100% P:0%				
O. 836.8 80.05% 7.63%												
A. 836.8 80.05% 7.63%												
SA02	PRT1 L:70.9 C:165.2 G:133% P:7.9%	KML1 L:45.2 C:100.2 G:122% P:9.2%	KKI2 L:82.2 C:173.5 G:111% P:7.8%	CDM1 L:96.5 C:171.4 G:78% P:8.8%	NVL2 L:96.3 C:158.4 G:64% P:8.3%	STP1 L:34.1 C:52.2 G:53% P:8.8%	ULP1 L:103.0 C:152.3 G:48% P:7.7%	VCM1 L:44.8 C:53.0 G:18% P:8.4%	VCM2 L:0.0 C:24.8 G:0% P:3.8%	WHNV L:1.0 C:0.0 G:0% P:0%	WHUT L:-0.2 C:-17.7 G:0% P:9.1%	
O. 1,033.4 80.04% 8.16%												
A. 1,026.3 79.08% 8.28%												
5	SOUTH-01 sales: 6,893.90 growth: 117.6% GP: 7.75% a2a sales: 6,554.40 growth: 110.72% GP: 7.83%											
NGR1	KGL1 L:34.6 C:120.4 G:248% P:7.6%	MMT1 L:47.2 C:131.3 G:178% P:6.9%	MAR1 L:94.0 C:233.1 G:148% P:8%	NGR1 L:190.8 C:467.3 G:145% P:5.9%	KSM1 L:26.2 C:61.9 G:136% P:6.6%	COL1 L:31.2 C:60.4 G:93% P:7.3%	TKY1 L:52.1 C:90.5 G:74% P:8.1%					
O. 1,165.0 144.67% 6.91%												
A. 1,165.0 144.67% 6.91%												
TVL1	ARM1 L:24.5 C:100.3 G:309% P:7%	TVL1 L:330.2 C:768.4 G:133% P:7.2%	VLY1 L:103.1 C:239.8 G:133% P:6.9%	ASM1 L:44.9 C:103.8 G:131% P:8.9%	TVL2 L:25.2 C:0.0 G:0% P:0%							
O. 1,212.3 129.64% 7.27%												
A. 1,212.3 141.16% 7.27%												
TUT1	TCN1 L:69.3 C:172.9 G:150% P:8.8%	UDN1 L:42.4 C:99.5 G:135% P:8.5%	TUT2 L:154.9 C:318.2 G:105% P:7.8%	TUT1 L:365.4 C:685.4 G:88% P:8.4%	ERL2 L:0.0 C:151.7 G:0% P:10.3%	TYI1 L:0.0 C:107.6 G:0% P:9.1%	ERL1 L:51.3 C:0.0 G:-100% P:0%					
O. 1,535.4 124.65% 8.55%												
A. 1,427.7 108.91% 8.50%												
TKS1	TKS2 L:136.1 C:326.4 G:140% P:7.1%	PDI1 L:40.8 C:89.9 G:120% P:7%	SDI1 L:47.0 C:101.1 G:115% P:7.1%	TKS1 L:111.6 C:217.5 G:95% P:8.1%	RPM1 L:101.6 C:177.4 G:75% P:8.1%	SGT1 L:36.1 C:62.3 G:73% P:6.1%						
O. 974.6 105.95% 7.43%												
A. 974.6 105.95% 7.43%												
KVT1	KYR1 L:39.1 C:90.8 G:132% P:10.4%	STU2 L:38.1 C:84.5 G:121% P:6.6%	RND1 L:112.8 C:228.1 G:102% P:10.2%	VKM1 L:43.0 C:79.4 G:85% P:8.6%	PKD1 L:90.9 C:157.1 G:73% P:8.4%	SNL1 L:54.3 C:92.3 G:70% P:6.9%	KVT1 L:198.6 C:336.0 G:69% P:10.3%	SKD1 L:0.0 C:84.4 G:0% P:9.9%				
O. 1,152.6 99.81% 9.32%												
A. 1,068.2 85.18% 9.28%												
VNR1	SVK1 L:106.6 C:217.8 G:104% P:7.1%	VNR1 L:47.1 C:86.9 G:84% P:7.5%	VNR2 L:170.1 C:294.4 G:73% P:6.9%	APK1 L:74.3 C:107.5 G:45% P:8.7%	APK2 L:0.0 C:93.0 G:0% P:6.9%							
O. 799.5 100.83% 7.28%												
A. 706.6 77.48% 7.33%												
TVL2	S2SD L:32.2 C:75.6 G:0% P:-2%				WHTV L:0.0 C:-21.1 G:0% P:9.5%							
O. 54.5 69.31% -6.40%												
A. 0.0 0.00% 0.00%												



Information:

LP: 01-04-2025 To 20-04-2025

CP: 01-04-2026 To 20-04-2026

Sales Values are in Lacs

OA LP Sales
22,762.05 L

OA CP Sales
49,371.75 L

Growth
116.90 %

A2A Growth
98.91 %

OA CP GP%
7.58%

4

SOUTH-03 sales: 5,267.82 growth: 137.2% GP: 7.25% | a2a sales: 4,842.75 growth: 118.64% GP: 7.45%

KRR1 O. 620.3 147.89% 5.73% A. 620.3 147.89% 5.73%	MPA1 L:71.0 C:207.6 G:192% P:5.6%	PNI1 L:30.6 C:81.8 G:167% P:7.1%	KRR1 L:87.2 C:214.8 G:146% P:4.7%	ODM1 L:29.6 C:59.4 G:101% P:4.9%	NTM1 L:31.8 C:56.7 G:78% P:9.2%
--	---	--	---	--	---

KKD2 O. 1,058.8 131.78% 8.82% A. 1,058.8 131.78% 8.82%	TPT1 L:33.4 C:160.0 G:379% P:7.2%	SGP1 L:28.4 C:59.8 G:111% P:8.8%	ATG1 L:84.8 C:176.6 G:108% P:6.7%	MNM1 L:31.4 C:60.3 G:92% P:10.1%	DKI1 L:71.8 C:130.7 G:82% P:10.1%	TDI1 L:51.9 C:92.3 G:78% P:10.1%	PVI1 L:58.6 C:94.6 G:62% P:6.8%	KKD3 L:0.0 C:217.5 G:0% P:11%	PNV2 L:0.0 C:66.9 G:0% P:8.6%	KKD2 L:68.3 C:0.0 G:-100% P:0%	PNV1 L:28.1 C:0.0 G:-100% P:0%
--	---	--	---	--	---	--	---	---	---	--	--

TEN1 O. 699.9 185.05% 6.72% A. 524.2 113.49% 7.70%	BNR1 L:33.2 C:76.7 G:131% P:8.2%	CMR1 L:37.7 C:84.3 G:124% P:5%	TEN1 L:55.1 C:123.2 G:123% P:7%	PKM1 L:23.5 C:51.5 G:119% P:6.5%	ADP1 L:37.7 C:77.6 G:106% P:9.2%	CBM1 L:58.4 C:110.9 G:90% P:9.6%	TEN2 L:0.0 C:175.7 G:0% P:3.8%
--	--	--	---	--	--	--	--

MDU1 O. 1,962.6 112.59% 7.04% A. 1,962.6 112.59% 7.04%	MDU1 L:261.5 C:602.0 G:130% P:6.1%	MDU2 L:140.7 C:310.7 G:121% P:8.2%	MDU6 L:125.3 C:264.8 G:111% P:6.4%	MDU3 L:84.4 C:175.6 G:108% P:5.9%	DGL2 L:53.6 C:110.7 G:106% P:7%	DGL1 L:139.6 C:282.0 G:102% P:8.3%	MDU4 L:66.6 C:124.5 G:87% P:7.6%	MDU5 L:51.6 C:92.3 G:79% P:9.3%
--	--	--	--	---	---	--	--	---

SVG1 O. 921.6 171.75% 7.61% A. 676.8 99.59% 7.89%	BTU1 L:22.1 C:57.9 G:162% P:5.5%	USL1 L:43.9 C:103.8 G:137% P:7.4%	MLR1 L:44.2 C:87.7 G:98% P:9.7%	TMM1 L:85.8 C:167.5 G:95% P:6.8%	NKI1 L:34.8 C:67.6 G:94% P:8.8%	KPT1 L:37.8 C:68.3 G:81% P:10.5%	SVG1 L:70.7 C:124.1 G:76% P:7.6%	KYK1 L:0.0 C:66.2 G:0% P:7.8%	MDU7 L:0.0 C:178.5 G:0% P:6.5%
---	--	---	---	--	---	--	--	---	--

MDU2 O. 4.7 -19.15% -53.26% A. 0.0 0.00% 0.00%	SZSD L:5.9 C:27.3 G:0% P:-0.1%	WHMD L:-0.1 C:-22.6 G:0% P:10.9%
--	--	--

7

TRICHY-01 sales: 5,169.44 growth: 111.1% GP: 6.51% | a2a sales: 4,968.72 growth: 103.40% GP: 6.49%

TRY1 O. 1,721.1 177.56% 4.13% A. 1,556.3 153.27% 3.65%	TRY2 L:31.7 C:120.4 G:280% P:2.3%	TRY3 L:67.7 C:195.1 G:188% P:2.7%	PDK1 L:42.4 C:121.6 G:187% P:8.5%	TRY1 L:410.0 C:1018.0 G:148% P:3%	KRN1 L:62.8 C:101.2 G:61% P:7.6%	TRY4 L:0.0 C:180.5 G:0% P:8.9%	TZSD L:6.4 C:8.5 G:0% P:1.9%	WTRZ L:-0.9 C:-24.3 G:0% P:8.7%
--	---	---	---	---	--	--	--	---

PBR1 O. 1,259.0 96.95% 7.90% A. 1,259.0 96.95% 7.90%	TYR1 L:77.7 C:194.1 G:150% P:6.9%	MVM1 L:124.0 C:271.8 G:119% P:9.5%	MSI1 L:58.2 C:124.5 G:114% P:8%	AYR1 L:63.9 C:121.6 G:90% P:8.3%	PBR2 L:172.9 C:309.4 G:79% P:7.4%	JKM1 L:73.2 C:124.2 G:70% P:7.8%	PBR1 L:69.4 C:113.5 G:64% P:6.7%
--	---	--	---	--	---	--	--

KUM1 O. 1,111.4 89.98% 7.67% A. 1,075.4 83.83% 7.93%	KIK1 L:62.1 C:128.6 G:107% P:9.8%	NCK1 L:27.8 C:56.3 G:102% P:6%	KUM1 L:145.2 C:278.3 G:92% P:7%	TVR1 L:53.0 C:101.2 G:91% P:7.9%	TVR2 L:133.3 C:243.0 G:82% P:7.5%	TTP1 L:74.7 C:128.4 G:72% P:7.2%	NGT1 L:88.9 C:139.7 G:57% P:10.1%	KUM2 L:0.0 C:36.0 G:0% P:0%
--	---	--	---	--	---	--	---	---



Information:

LP: 01-04-2025 To 20-04-2025

CP: 01-04-2026 To 20-04-2026

Sales Values are in Lacs

OA LP Sales
22,762.05 L

OA CP Sales
49,371.75 L

Growth
116.90 %

A2A Growth
98.91 %

OA CP GP%
7.58%

TNJ1 O. 1,078.0 78.46% 7.49% A. 1,078.0 78.46% 7.49%	NMM1 L:36.8 C:78.8 G:114% P:8.8%	PTK1 L:100.5 C:201.2 G:100% P:7.3%	TNJ2 L:119.3 C:233.1 G:95% P:6.6%	TNJ1 L:163.7 C:280.6 G:71% P:6.5%	MDI1 L:94.3 C:158.7 G:68% P:7.9%	ORU1 L:45.7 C:74.7 G:63% P:11%	APM1 L:43.7 C:51.0 G:17% P:8.9%				
2 WEST-01 sales: 3,477.04 growth: 163.3% GP: 8.87% a2a sales: 3,371.99 growth: 156.58% GP: 8.80%											
TPR4 O. 430.4 222.47% 9.38% A. 430.4 222.47% 9.38%	AVI1 L:25.3 C:104.2 G:312% P:9.2%	GBM1 L:33.0 C:107.8 G:227% P:7.6%	PPI1 L:27.2 C:62.4 G:129% P:11.3%	SYM2 L:33.4 C:75.2 G:125% P:9%	ANR1 L:14.6 C:31.9 G:119% P:12.2%	TPR4 L:0.0 C:48.8 G:0% P:10.1%					
TPR1 O. 493.7 178.52% 8.26% A. 493.7 178.52% 8.26%	TPR2 L:56.3 C:239.2 G:325% P:7.4%			TPR1 L:71.5 C:165.7 G:132% P:9.3%		TPR3 L:49.4 C:88.7 G:79% P:8.7%					
CBE1 O. 1,632.0 165.14% 9.44% A. 1,590.8 161.05% 9.31%	CBE2 L:212.1 C:667.5 G:215% P:8.7%	CBE4 L:68.1 C:199.5 G:193% P:10.1%	SNR1 L:56.0 C:145.4 G:160% P:10%	CBE3 L:17.0 C:42.1 G:148% P:10.7%	SUL1 L:39.4 C:89.4 G:127% P:10.9%	CBE1 L:57.2 C:128.5 G:125% P:8.8%	CBE6 L:62.7 C:125.7 G:101% P:9.5%	KMR1 L:96.9 C:192.6 G:99% P:9.4%	CBE5 L:0.0 C:63.5 G:0% P:12.9%	WHCB L:-0.9 C:-27.3 G:0% P:8.9%	WZSD L:7.0 C:5.0 G:0% P:5%
PLI1 O. 478.7 146.67% 8.73% A. 478.7 146.67% 8.73%	UMP1 L:32.4 C:91.2 G:181% P:6.3%		PDM1 L:26.9 C:75.6 G:181% P:11.4%	DPM2 L:34.7 C:93.0 G:168% P:10%		KGM1 L:30.1 C:79.9 G:165% P:10%		PLI1 L:70.0 C:139.0 G:99% P:7.3%			
UAM1 O. 442.2 121.07% 7.12% A. 378.4 89.16% 6.80%	MPM1 L:46.4 C:152.7 G:229% P:8.3%		CNR1 L:28.0 C:53.5 G:91% P:5.8%	KGI1 L:33.8 C:51.8 G:53% P:5.7%		GDR1 L:35.0 C:48.9 G:40% P:5.3%		UAM1 L:56.8 C:71.5 G:26% P:6.2%	KMD1 L:0.0 C:63.8 G:0% P:9%		
3 WEST-02 sales: 4,212.09 growth: 140.6% GP: 8.79% a2a sales: 4,125.99 growth: 136.39% GP: 8.79%											
ERD1 O. 1,316.2 151.79% 9.69% A. 1,334.4 154.88% 9.67%	ERD1 L:110.2 C:338.7 G:207% P:8.8%	ERD2 L:110.7 C:323.0 G:192% P:10.9%	TCG1 L:34.6 C:94.4 G:173% P:9.7%	NKL2 L:73.2 C:197.0 G:169% P:8.8%	PDR1 L:25.4 C:58.2 G:129% P:12.2%	SGG1 L:20.7 C:46.1 G:123% P:8.2%	RSP1 L:52.8 C:111.1 G:111% P:8.9%	CMI1 L:29.6 C:56.8 G:92% P:10.1%	KMM1 L:32.4 C:60.6 G:87% P:9.9%	VKL1 L:34.1 C:48.5 G:42% P:10.8%	WHPD L:-0.8 C:-18.3 G:0% P:8.7%
SLM1 O. 1,261.8 149.74% 8.00% A. 1,251.7 151.01% 8.05%	ATU1 L:56.8 C:164.8 G:190% P:8.6%	SLM2 L:57.1 C:160.5 G:181% P:6.4%	EDP1 L:19.2 C:52.7 G:174% P:7.8%	SLM3 L:71.6 C:194.1 G:171% P:8.3%	SLM1 L:146.8 C:390.8 G:166% P:7.4%	APN1 L:37.7 C:84.3 G:123% P:10%	EPI1 L:49.0 C:93.4 G:91% P:9.2%	VPD1 L:60.6 C:111.1 G:84% P:9.4%	WZWH L:6.6 C:10.0 G:0% P:2.5%		
HSR1 O. 911.1 161.08% 8.45% A. 816.8 133.84% 8.34%	KRI1 L:46.8 C:168.6 G:261% P:7.5%	HSR1 L:60.3 C:145.2 G:141% P:9.1%	KVP1 L:34.3 C:78.7 G:129% P:8%	HSR2 L:89.2 C:193.9 G:117% P:8%	PLC1 L:38.9 C:76.8 G:97% P:10.9%	SGI1 L:34.1 C:66.3 G:95% P:8.9%	PMP1 L:45.7 C:87.4 G:91% P:7.1%	KAM1 L:0.0 C:67.9 G:0% P:10.5%	WHKP L:-0.3 C:26.4 G:0% P:6.6%		



MTD - Sales Growth Analysis : 20/04/2026 11:05 PM

Information:

LP: 01-04-2025 To 20-04-2025

CP: 01-04-2026 To 20-04-2026

Sales Values are in Lacs

OA LP Sales
22,762.05 L

OA CP Sales
49,371.75 L

Growth
116.90 %

A2A Growth
98.91 %

OA CP GP%
7.58%

MTR1 O. 723.0 93.37% 8.95% A. 723.0 93.37% 8.95%	DPR1 L:26.7 C:74.2 G:177% P:8.1%	TRM1 L:61.2 C:125.2 G:105% P:9.3%	MCR1 L:53.9 C:107.1 G:99% P:8.3%	BMD1 L:36.5 C:72.5 G:98% P:9%	OML1 L:59.7 C:114.7 G:92% P:9.8%	DPR2 L:37.9 C:71.1 G:88% P:8.9%	MTR1 L:59.5 C:102.7 G:73% P:9.1%	HRR1 L:38.5 C:55.5 G:44% P:8.4%
--	--	---	--	---	--	---	--	---

8 TIRUPATI-01 sales: 2,977.32 growth: 98.2% GP: 7.40% | a2a sales: 2,792.69 growth: 87.33% GP: 7.32%

KDA1 O. 861.8 119.51% 7.17% A. 786.1 100.22% 6.81%	RJP1 L:46.1 C:138.8 G:201% P:6.6%	KDA1 L:50.1 C:140.1 G:180% P:3.8%	PDT1 L:57.3 C:130.3 G:127% P:6.3%	BVL1 L:40.1 C:77.1 G:92% P:9.1%	RCY1 L:40.8 C:76.6 G:88% P:8.3%	KOU1 L:43.0 C:71.4 G:66% P:9.3%	PIL1 L:40.2 C:62.7 G:56% P:6.2%	MPL1 L:75.1 C:89.0 G:18% P:7.9%	KAR1 L:0.0 C:76.2 G:0% P:10.8%	WHKD L:0.0 C:-0.5 G:0% P:-4.6%
--	---	---	---	---	---	---	---	---	--	--

TPY1 O. 830.6 86.63% 7.43% A. 832.8 92.09% 7.42%	CTO1 L:86.7 C:184.2 G:112% P:9.2%	PGR1 L:26.4 C:55.6 G:111% P:8.9%	TPY1 L:86.5 C:175.8 G:103% P:5.1%	PUT1 L:42.4 C:79.8 G:88% P:9.3%	PMR1 L:45.4 C:80.5 G:77% P:9.4%	TPY2 L:146.1 C:256.8 G:76% P:6.2%	TPSD L:11.5 C:1.9 G:0% P:17.9%	WHRN L:0.0 C:-4.2 G:0% P:9.7%
--	---	--	---	---	---	---	--	---

ATP1 O. 758.1 87.34% 8.07% A. 758.1 87.34% 8.07%	ATP1 L:79.7 C:188.2 G:136% P:8%	KNL2 L:55.7 C:118.4 G:112% P:6.1%	ADI1 L:40.3 C:69.1 G:72% P:7.6%	TPI1 L:38.7 C:66.3 G:71% P:7.5%	KNL1 L:68.0 C:114.8 G:69% P:9.3%	NDL1 L:50.2 C:84.3 G:68% P:8.5%	DHN1 L:38.3 C:62.6 G:63% P:10.6%	GTL1 L:33.7 C:54.4 G:62% P:7.5%
--	---	---	---	---	--	---	--	---

NLR1 O. 526.9 102.67% 6.75% A. 415.8 59.92% 6.72%	NLR1 L:66.9 C:139.0 G:108% P:5.6%	KHT1 L:41.6 C:74.9 G:80% P:7.4%	NYP1 L:45.1 C:62.8 G:39% P:8.3%	SPE1 L:66.9 C:89.0 G:33% P:6.4%	VKI1 L:39.5 C:50.1 G:27% P:7.4%	KDR1 L:0.0 C:67.9 G:0% P:5.2%	KVL1 L:0.0 C:43.2 G:0% P:9.4%
---	---	---	---	---	---	---	---

9 VIJAYAWADA-01 sales: 2,800.71 growth: 141.4% GP: 6.56% | a2a sales: 2,086.87 growth: 82.78% GP: 6.43%

VJW1 O. 879.8 170.34% 6.56% A. 631.3 98.56% 6.35%	VJW1 L:55.0 C:155.5 G:183% P:6.3%	VJW2 L:37.8 C:91.9 G:143% P:5.4%	VUY1 L:20.6 C:45.3 G:119% P:4.3%	VJW4 L:46.4 C:89.8 G:94% P:5.6%	VJW3 L:77.7 C:132.7 G:71% P:7.2%	VJW5 L:40.3 C:67.3 G:67% P:8.6%	MTM1 L:40.1 C:48.8 G:22% P:6.2%	GDV1 L:4.0 C:48.5 G:0% P:6%	GVM1 L:3.0 C:60.0 G:0% P:9.1%	JPT1 L:0.0 C:64.7 G:0% P:7.2%	NZV1 L:0.0 C:23.1 G:0% P:4.2%	TVU1 L:0.5 C:53.5 G:0% P:7.1%	WHVJ L:0.0 C:-1.2 G:0% P:13.4%
---	---	--	--	---	--	---	---	---	---	---	---	---	--

BVR1 O. 1,001.6 169.09% 6.19% A. 658.5 76.91% 6.26%	TDD1 L:33.0 C:85.6 G:159% P:4.9%	DPE1 L:22.0 C:53.4 G:143% P:7.1%	RMV1 L:41.3 C:83.2 G:101% P:6.8%	PPM1 L:28.8 C:55.8 G:93% P:8%	JGG1 L:21.0 C:39.8 G:90% P:6%	KND1 L:45.5 C:77.4 G:70% P:3.4%	ELU1 L:70.7 C:103.8 G:47% P:5.9%	BVR1 L:109.8 C:159.4 G:45% P:7.5%	AMP1 L:0.0 C:30.8 G:0% P:5.7%	NPR1 L:0.0 C:69.9 G:0% P:6.3%	PAP1 L:0.0 C:70.6 G:0% P:7.7%	TNI1 L:0.0 C:56.1 G:0% P:5.6%	TNK1 L:0.0 C:115.7 G:0% P:5.2%
---	--	--	--	---	---	---	--	---	---	---	---	---	--

GNT1 O. 919.3 98.74% 6.97% A. 797.1 76.51% 6.64%	TEL1 L:28.7 C:107.9 G:276% P:5.6%	BPP1 L:19.1 C:48.2 G:153% P:6.8%	CRL1 L:50.2 C:109.5 G:118% P:7.6%	PRL1 L:29.3 C:58.3 G:99% P:7.4%	GNT1 L:59.4 C:114.6 G:93% P:5.7%	NRT1 L:51.7 C:77.7 G:50% P:6%	CKT1 L:39.6 C:55.6 G:40% P:6.3%	OGL1 L:83.5 C:117.1 G:40% P:6.9%	GNT2 L:42.4 C:53.8 G:27% P:6.9%	VKN1 L:47.7 C:54.4 G:14% P:8.3%	GTSD L:11.0 C:12.8 G:0% P:19.4%	PNR1 L:0.0 C:34.1 G:0% P:7.2%	RAL1 L:0.0 C:75.5 G:0% P:8.3%	WHGT L:0.0 C:-0.3 G:0% P:9.1%
--	---	--	---	---	--	---	---	--	---	---	---	---	---	---

13 KL-NORTH sales: 839.23 growth: 0.0% GP: -0.05% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

TVP1 O. 839.2 0.00% -0.05% A. 0.0 0.00% 0.00%	KZD1 L:0.0 C:848.1 G:0% P:-0.1%	WHKZ L:0.0 C:-8.9 G:0% P:-1.4%
---	---	--



Information:
LP: 01-04-2025 To 20-04-2025
CP: 01-04-2026 To 20-04-2026
 Sales Values are in Lacs

OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
22,762.05 L	49,371.75 L	116.90 %	98.91 %	7.58%

1	KL-SOUTH sales: 688.33 growth: 1505.9% GP: 2.70% a2a sales: 153.84 growth: 258.91% GP: 3.97%					
TVP1 O. 688.3 1505.86% 2.70% A. 153.8 258.91% 3.97%	PAS1 L:42.9 C:153.8 G:259% P:4%	KLR1 L:0.0 C:93.3 G:0% P:3.6%	PNL1 L:0.0 C:94.1 G:0% P:1.2%	TVP1 L:0.0 C:350.8 G:0% P:2.3%	TVSD L:0.0 C:1.2 G:0% P:-1%	WHTM L:0.0 C:-4.8 G:0% P:1.9%