



MTD - Sales Growth Analysis : 20/03/2026 11:55 PM

Information:

LP: 01-03-2025 To 20-03-2025

CP: 01-03-2026 To 20-03-2026

Sales Values are in Lacs

OA LP Sales
20,591.26 L

OA CP Sales
29,289.02 L

Growth
42.24 %

A2A Growth
31.85 %

OA CP GP%
5.53%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	29	239	736.02%	2.89%	29	64	123.32%	4.74%					1
2	TRICHY-01	1,840	3,000	63.06%	4.09%	1,833	2,867	56.41%	4.06%					26
3	NORTH ARCOT	1,367	2,106	54.12%	4.87%	1,366	2,110	54.43%	4.87%				1	24
4	SOUTH ARCOT	1,219	1,716	40.74%	5.55%	1,216	1,718	41.22%	5.56%	2			4	14
5	SOUTH-01	2,959	4,289	44.93%	5.26%	2,910	4,075	40.02%	5.25%	4	1		3	25
6	WEST-02	1,782	2,499	40.24%	6.19%	1,777	2,460	38.46%	6.22%	2		2	3	26
7	SOUTH-03	2,006	2,901	44.62%	5.75%	1,998	2,664	33.35%	5.82%	3	2		1	29
8	VIJAYAWADA-01	1,126	1,980	75.91%	5.04%	1,123	1,480	31.73%	4.78%	5	1	3	2	14
9	CHENNAI-02	2,225	3,103	39.43%	6.07%	2,221	2,845	28.06%	5.94%	5	1	1	1	20
10	CHENNAI-01	2,740	3,401	24.14%	6.56%	2,553	2,913	14.09%	6.76%	8	2		7	12
11	TIRUPATI-01	1,459	1,790	22.68%	5.49%	1,449	1,645	13.51%	5.26%	9	3	4	2	9
12	WEST-01	1,695	1,846	8.87%	7.71%	1,688	1,747	3.47%	7.68%	8	2	1	4	11
13	HO01	145	75	-48.24%	-3.82%	0	0	0.00%	0.00%					
13	KL-NORTH	0	344	0.00%	-1.23%	0	0	0.00%	0.00%					
Total		20,591	29,289	42.24%	5.53%	20,164	26,587	31.85%	5.63%	46	12	11	28	211

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CHENNAI-01 sales: 3,401.09 growth: 24.1% GP: 6.56% | a2a sales: 2,912.52 growth: 14.09% GP: 6.76%

CH05 O. 860.0 20.37% 5.41% A. 860.0 20.37% 5.41%	CH37 L:40.9 C:60.7 G:48% P:8.7%	CH35 L:80.2 C:104.9 G:31% P:7.5%	AVD1 L:94.3 C:121.4 G:29% P:7%	CH30 L:86.4 C:110.2 G:28% P:-3.9%	CH05 L:185.7 C:218.5 G:18% P:5.5%	CH14 L:186.5 C:213.2 G:14% P:7.1%	CH26 L:40.5 C:31.2 G:-23% P:6.8%			
CH03 O. 597.8 16.98% 7.06% A. 597.8 16.98% 7.06%	MRM1 L:66.3 C:98.8 G:49% P:7.1%	TKM1 L:34.5 C:49.1 G:42% P:7.8%	CGL1 L:54.0 C:69.1 G:28% P:6.1%	SKL1 L:65.6 C:79.4 G:21% P:6.6%	CH45 L:91.8 C:108.6 G:18% P:7.3%	GUD1 L:89.8 C:103.0 G:15% P:8.2%	GUD2 L:88.2 C:80.6 G:-9% P:6.5%	MC10 L:20.8 C:9.2 G:-56% P:4.2%		
CH06 O. 1,067.2 31.32% 7.67% A. 904.6 11.31% 7.53%	CH40 L:36.6 C:54.1 G:48% P:1%	CH39 L:51.2 C:69.4 G:35% P:8%	CH19 L:120.4 C:140.2 G:16% P:7.6%	CH42 L:124.0 C:141.7 G:14% P:9.2%	CH16 L:186.5 C:195.6 G:5% P:8.2%	CH25 L:0.0 C:115.6 G:0% P:8.2%	CH49 L:0.0 C:162.7 G:0% P:8.5%	CH08 L:173.8 C:171.2 G:-1% P:6.6%	CH29 L:17.7 C:16.9 G:-5% P:9.4%	CH11 L:102.5 C:0.0 G:-100% P:0%
CH08 O. 776.1 46.97% 7.66% A. 550.1 6.90% 7.29%	CH38 L:54.7 C:73.1 G:34% P:7.6%	CH22 L:104.2 C:125.1 G:20% P:3.5%	KNR1 L:62.5 C:70.0 G:12% P:7.5%	CH28 L:123.0 C:126.6 G:3% P:11.5%	CH47 L:0.0 C:93.4 G:0% P:8%	CH48 L:0.0 C:132.6 G:0% P:9%	MC02 L:13.5 C:0.0 G:0% P:0%	CH07 L:146.7 C:144.2 G:-2% P:6.9%	MC09 L:23.6 C:11.1 G:-53% P:3.2%	
CH02 O. 99.9 -42.41% -6.95% A. 0.0 0.00% 0.00%	CZWH L:138.0 C:92.4 G:0% P:-7%			WCHN L:0.0 C:-14.1 G:0% P:11.9%			WHC3 L:35.4 C:21.5 G:0% P:5.8%			



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42.24 %

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5.53%

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CHENNAI-02 sales: 3,103.01 growth: 39.4% GP: 6.07% | a2a sales: 2,844.69 growth: 28.06% GP: 5.94%

CH01	CH24 L:66.3 C:136.5 G:106% P:6.9%	CH23 L:30.4 C:59.0 G:94% P:5.1%	CH03 L:185.4 C:318.8 G:72% P:6.6%	CH12 L:141.6 C:199.2 G:41% P:5.9%	MC06 L:24.3 C:25.0 G:3% P:3.7%	MC08 L:4.1 C:0.0 G:0% P:0%	CH06 L:117.3 C:88.6 G:-24% P:6.7%	
O. 827.2 45.27% 6.30%								
A. 827.2 46.34% 6.30%								
CH04	GPD1 L:53.2 C:107.5 G:102% P:4.5%	PON1 L:52.1 C:80.1 G:54% P:7%	UKI1 L:59.2 C:79.0 G:33% P:4.1%	CH21 L:150.2 C:196.7 G:31% P:3.9%	MJR1 L:92.9 C:117.2 G:26% P:6.2%	CH34 L:100.3 C:122.6 G:22% P:6.6%	CH31 L:45.9 C:48.3 G:5% P:5.5%	CH51 L:0.0 C:122.2 G:0% P:7.5%
O. 873.7 57.77% 5.55%								
A. 751.5 35.70% 5.23%								
CH07	CH17 L:53.0 C:110.5 G:108% P:7.7%	CH27 L:27.1 C:40.9 G:51% P:5.6%	CH32 L:19.6 C:26.6 G:36% P:5.2%	CH43 L:74.6 C:93.9 G:26% P:9%	CH15 L:256.5 C:296.0 G:15% P:5.4%	CH36 L:47.2 C:45.3 G:-4% P:4.4%	CH18 L:105.3 C:92.6 G:-12% P:6.3%	CH01 L:4.8 C:1.1 G:-76% P:-27.4%
O. 707.1 20.22% 6.24%								
A. 707.1 20.22% 6.24%								
CH09	CH46 L:38.5 C:60.5 G:57% P:4.4%	MC05 L:20.5 C:30.9 G:51% P:2.5%	CH41 L:87.8 C:112.5 G:28% P:7.2%	CH33 L:89.7 C:114.1 G:27% P:6.6%	CH20 L:114.7 C:144.0 G:26% P:5%	CH44 L:80.2 C:97.0 G:21% P:7.2%	CH50 L:0.0 C:136.1 G:0% P:7.6%	CH09 L:82.8 C:0.0 G:-100% P:0%
O. 695.1 35.19% 6.29%								
A. 559.0 8.72% 5.96%								

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HO01 sales: 74.81 growth: -48.2% GP: -3.82% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB L:143.6 C:71.2 G:0% P:-1.4%	MSWH L:1.0 C:3.6 G:0% P:-51.9%
O. 74.8 -48.24% -3.82%		
A. 0.0 0.00% 0.00%		

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NORTH ARCOT sales: 2,106.18 growth: 54.1% GP: 4.87% | a2a sales: 2,109.77 growth: 54.43% GP: 4.87%

NA03	PTU1 L:18.5 C:35.4 G:91% P:1.6%	TRL1 L:90.0 C:171.1 G:90% P:7.4%	SLG1 L:31.7 C:60.1 G:90% P:2.7%	UGI1 L:22.4 C:37.6 G:68% P:-1.4%	VSI1 L:43.0 C:71.3 G:66% P:4.9%	TRT1 L:47.5 C:71.5 G:50% P:2%	SBR1 L:89.8 C:134.6 G:50% P:6.8%	BGR1 L:31.4 C:44.3 G:41% P:3.5%	CPT1 L:29.7 C:38.9 G:31% P:4.5%	
O. 664.9 64.56% 4.79%										
A. 664.9 64.56% 4.79%										
NA01	ANI1 L:21.8 C:43.7 G:100% P:2.2%	KPM2 L:153.9 C:257.9 G:68% P:6%	WJP1 L:45.0 C:71.6 G:59% P:4.2%	AKM1 L:66.3 C:104.4 G:58% P:5%	CYR1 L:31.8 C:49.2 G:55% P:5.3%	ARC2 L:43.1 C:64.6 G:50% P:1.3%	WJD1 L:61.5 C:87.0 G:41% P:8.8%	KPM1 L:57.0 C:77.8 G:36% P:5.7%	NASD L:0.4 C:0.0 G:0% P:0%	WHVL L:0.0 C:-3.6 G:0% P:5.9%
O. 752.6 56.51% 5.31%										
A. 756.1 57.38% 5.31%										
NA02	VNB1 L:39.2 C:79.0 G:102% P:5.1%	PLR1 L:28.3 C:46.1 G:63% P:3.9%	CGM1 L:37.7 C:58.9 G:56% P:2.1%	GDM1 L:45.6 C:68.2 G:50% P:3.1%	VEL2 L:104.7 C:147.9 G:41% P:5.9%	TRR1 L:80.2 C:105.9 G:32% P:3.8%	VEL1 L:84.1 C:108.8 G:29% P:5.5%	ABR1 L:61.9 C:73.9 G:19% P:4.1%		
O. 688.7 42.99% 4.48%										
A. 688.7 42.99% 4.48%										

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SOUTH ARCOT sales: 1,715.70 growth: 40.7% GP: 5.55% | a2a sales: 1,717.85 growth: 41.22% GP: 5.56%

SA01	MKM1 L:22.7 C:56.6 G:149% P:6.5%	CUD1 L:114.2 C:197.3 G:73% P:6.2%	KLM1 L:62.7 C:90.1 G:44% P:8.8%	POY2 L:99.1 C:124.3 G:25% P:4.9%	POY1 L:131.3 C:160.6 G:22% P:5.6%
O. 629.0 46.25% 6.20%					
A. 629.0 46.25% 6.20%					



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31.85 %

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5.53%

SA03 O. 512.0 40.67% 4.80% A. 512.0 40.67% 4.80%	TVM2 L:44.8 C:68.8 G:54% P:3.8%	TVM1 L:36.3 C:55.3 G:52% P:1.5%	TDM1 L:44.4 C:67.4 G:52% P:6.3%	VPM2 L:64.2 C:92.7 G:44% P:4.1%	TRK1 L:84.5 C:110.1 G:30% P:6.1%	SJ12 L:0.0 C:93.7 G:0% P:5.3%	VPM1 L:31.1 C:24.0 G:-23% P:5.8%	SJ11 L:58.6 C:0.0 G:-100% P:0%				
SA02 O. 574.8 35.22% 5.51% A. 576.9 36.58% 5.53%	PRT1 L:33.3 C:87.7 G:164% P:6%	KML1 L:31.3 C:52.9 G:69% P:5.7%	NVL2 L:70.5 C:94.4 G:34% P:4.6%	ULP1 L:60.9 C:78.9 G:30% P:4%	CDM1 L:79.1 C:93.2 G:18% P:6.8%	KKI2 L:72.1 C:83.8 G:16% P:7.1%	STP1 L:31.0 C:35.9 G:16% P:5.1%	VCM1 L:44.4 C:50.0 G:13% P:3.9%	WHNV L:3.0 C:0.0 G:0% P:0%	WHUT L:-0.3 C:-2.2 G:0% P:11%		
5 SOUTH-01 sales: 4,288.70 growth: 44.9% GP: 5.26% a2a sales: 4,074.67 growth: 40.02% GP: 5.25%												
TVL1 O. 624.3 47.24% 6.20% A. 624.3 58.60% 6.20%	ARM1 L:27.6 C:46.0 G:67% P:5%		TVL1 L:246.7 C:402.1 G:63% P:6.4%		VLY1 L:78.3 C:116.6 G:49% P:5.3%		ASM1 L:40.9 C:59.5 G:45% P:7.3%		TVL2 L:30.4 C:0.0 G:0% P:0%			
TUT1 O. 1,270.9 53.46% 3.77% A. 1,214.3 46.63% 3.64%	TCN1 L:55.4 C:87.9 G:59% P:7%		TUT1 L:550.7 C:817.6 G:48% P:2.4%		UDN1 L:36.2 C:52.5 G:45% P:5.8%		TUT2 L:146.6 C:180.6 G:23% P:4.5%		ERL2 L:0.0 C:75.6 G:0% P:9.3%		TY11 L:0.0 C:56.6 G:0% P:6.3%	ERL1 L:39.2 C:0.0 G:-100% P:0%
VNR1 O. 515.7 66.88% 5.90% A. 440.5 42.55% 5.94%	VNR1 L:38.6 C:64.9 G:68% P:5.1%		SVK1 L:72.7 C:121.4 G:67% P:4.8%		VNR2 L:134.8 C:174.8 G:30% P:6.4%		APK1 L:63.0 C:79.3 G:26% P:7.3%		APK2 L:0.0 C:75.2 G:0% P:5.6%			
KVT1 O. 649.7 48.42% 7.23% A. 601.1 37.32% 7.01%	KYR1 L:28.1 C:51.1 G:82% P:8.4%	PKD1 L:60.3 C:88.0 G:46% P:7%	KVT1 L:147.2 C:202.7 G:38% P:6.7%	RND1 L:82.7 C:110.3 G:33% P:7.7%	STU2 L:33.8 C:43.9 G:30% P:5.2%	SNL1 L:47.7 C:60.3 G:26% P:5.6%	VKM1 L:37.9 C:44.8 G:18% P:9%	SKD1 L:0.0 C:48.6 G:0% P:10%				
TKS1 O. 564.7 35.41% 6.30% A. 564.7 35.41% 6.30%	TKS1 L:79.3 C:130.2 G:64% P:6.7%		SDI1 L:42.1 C:68.7 G:63% P:6.2%		TKS2 L:112.2 C:170.2 G:52% P:5.2%		SGT1 L:28.6 C:40.6 G:42% P:5.5%		RPM1 L:98.6 C:102.8 G:4% P:7.6%		PDI1 L:56.3 C:52.3 G:-7% P:7.3%	
NGR1 O. 629.8 20.09% 4.31% A. 629.8 20.09% 4.31%	KGL1 L:33.1 C:59.0 G:78% P:5.6%		KSM1 L:21.9 C:38.9 G:77% P:3.2%		MMT1 L:52.9 C:71.8 G:36% P:3.3%		NGR1 L:232.4 C:274.5 G:18% P:4.1%		TKY1 L:44.4 C:51.4 G:16% P:5.3%		COL1 L:21.6 C:20.9 G:-3% P:6.1%	MAR1 L:118.2 C:113.3 G:-4% P:4.4%
TVL2 O. 33.6 77.85% -3.63% A. 0.0 0.00% 0.00%	S2SD L:18.9 C:35.8 G:0% P:-3.1%				WHTV L:0.0 C:-2.2 G:0% P:4.6%							



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5.53%

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SOUTH-03 sales: 2,900.99 growth: 44.6% GP: 5.75% | a2a sales: 2,664.04 growth: 33.35% GP: 5.82%

KRR1 O. 293.4 65.61% 4.47% A. 293.4 65.61% 4.47%	MPA1 L:42.6 C:92.3 G:117% P:6.4%	KRR1 L:40.2 C:79.3 G:97% P:3.5%	NTM1 L:26.9 C:40.6 G:51% P:6.5%	ODM1 L:27.3 C:39.9 G:46% P:2.8%	PNI1 L:40.2 C:41.3 G:3% P:1.6%						
TEN1 O. 427.5 85.55% 6.49% A. 342.6 48.73% 6.84%	CMR1 L:25.7 C:49.7 G:93% P:3.7%	PKM1 L:23.3 C:40.2 G:73% P:7.8%	ADP1 L:32.6 C:50.1 G:54% P:7.6%	CBM1 L:53.3 C:76.0 G:43% P:8.6%	BNR1 L:33.3 C:46.7 G:40% P:6.1%	TEN1 L:62.2 C:80.0 G:29% P:6.6%	TEN2 L:0.0 C:84.8 G:0% P:5.1%				
KKD2 O. 595.3 48.62% 6.15% A. 595.3 48.62% 6.15%	PVI1 L:37.9 C:60.7 G:60% P:5.9%	TDI1 L:37.6 C:58.2 G:55% P:7.4%	TPT1 L:52.1 C:76.3 G:46% P:6.1%	DKI1 L:57.1 C:80.7 G:41% P:7%	SGP1 L:29.4 C:37.0 G:26% P:5.7%	ATG1 L:75.7 C:92.4 G:22% P:5.2%	MNM1 L:29.6 C:30.5 G:3% P:5.5%	KKD3 L:0.0 C:114.4 G:0% P:7.7%	PNV2 L:0.0 C:45.2 G:0% P:2.3%	KKD2 L:50.3 C:0.0 G:-100% P:0%	PNV1 L:30.7 C:0.0 G:-100% P:0%
SVG1 O. 521.3 83.36% 5.84% A. 381.7 34.25% 5.84%	SVG1 L:48.2 C:69.5 G:44% P:4.2%	USL1 L:37.3 C:53.8 G:44% P:4.2%	KPT1 L:33.7 C:48.4 G:44% P:8.6%	BTU1 L:24.5 C:33.0 G:35% P:4.8%	NKI1 L:32.1 C:41.8 G:30% P:7.8%	TMM1 L:71.6 C:89.3 G:25% P:6.1%	MLR1 L:37.0 C:45.9 G:24% P:5.8%	KYK1 L:0.0 C:39.5 G:0% P:6.5%	MDU7 L:0.0 C:100.2 G:0% P:5.6%		
MDU1 O. 1,051.0 16.08% 5.68% A. 1,051.0 16.08% 5.68%	MDU3 L:73.3 C:106.2 G:45% P:2.2%	DGL1 L:135.8 C:196.1 G:44% P:6.7%	MDU5 L:38.3 C:52.9 G:38% P:10.1%	MDU1 L:225.9 C:301.9 G:34% P:3.7%	MDU2 L:120.6 C:159.5 G:32% P:6.6%	MDU6 L:100.5 C:123.3 G:23% P:7.5%	MDU4 L:57.6 C:65.5 G:14% P:7.7%	DGL2 L:153.4 C:45.6 G:-70% P:6.7%			
MDU2 O. 12.5 55.52% -5.98% A. 0.0 0.00% 0.00%	SZSD L:8.0 C:12.6 G:0% P:-5.8%					WHMD L:0.0 C:-0.1 G:0% P:10.8%					

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TRICHY-01 sales: 3,000.29 growth: 63.1% GP: 4.09% | a2a sales: 2,867.31 growth: 56.41% GP: 4.06%

TRY1 O. 1,011.0 97.70% 1.82% A. 878.0 74.01% 1.38%	PDK1 L:28.3 C:54.4 G:92% P:7.2%	TRY1 L:339.1 C:624.6 G:84% P:0%	KRN1 L:36.4 C:63.0 G:73% P:5.4%	TRY2 L:37.8 C:54.7 G:45% P:2.4%	TRY3 L:63.0 C:81.4 G:29% P:4.7%	TRY4 L:0.0 C:129.8 G:0% P:5.3%	TZSD L:7.4 C:8.5 G:0% P:-1.1%	WTRY L:-0.2 C:0.0 G:0% P:0%	WTRZ L:-0.3 C:-5.3 G:0% P:10.9%	
PBR1 O. 689.5 54.14% 5.15% A. 689.5 54.14% 5.15%	MVM1 L:70.9 C:139.3 G:96% P:7.1%	MSI1 L:46.3 C:75.5 G:63% P:4.4%	TYR1 L:69.4 C:110.1 G:59% P:4.6%	JKM1 L:51.5 C:81.4 G:58% P:4.5%	PBR2 L:123.3 C:168.3 G:36% P:4.8%	PBR1 L:40.7 C:55.1 G:35% P:5.1%	AYR1 L:45.2 C:59.9 G:33% P:4.5%			
KUM1 O. 654.5 50.85% 5.31% A. 654.5 50.85% 5.31%	TVR1 L:29.0 C:62.6 G:116% P:5%	NCK1 L:20.1 C:42.4 G:112% P:4.7%	TTP1 L:48.7 C:83.9 G:72% P:5.1%	TVR2 L:96.8 C:150.2 G:55% P:5.3%	NGT1 L:64.5 C:86.5 G:34% P:6.9%	KIK1 L:42.9 C:56.9 G:33% P:7.2%	KUM1 L:132.0 C:172.1 G:30% P:4.3%			



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LP: 01-03-2025 To 20-03-2025

CP: 01-03-2026 To 20-03-2026

Sales Values are in Lacs

OA LP Sales
20,591.26 L

OA CP Sales
29,289.02 L

Growth
42.24 %

A2A Growth
31.85 %

OA CP GP%
5.53%

<p>TNJ1</p> <p>O. 645.2 44.24% 5.27%</p> <p>A. 645.2 44.24% 5.27%</p>	<p>NMM1</p> <p>L:33.3</p> <p>C:55.2</p> <p>G:65%</p> <p>P:7.1%</p>	<p>TNJ2</p> <p>L:83.4</p> <p>C:136.4</p> <p>G:64%</p> <p>P:4.9%</p>	<p>ORU1</p> <p>L:32.2</p> <p>C:50.4</p> <p>G:57%</p> <p>P:8.3%</p>	<p>MDI1</p> <p>L:58.8</p> <p>C:89.9</p> <p>G:53%</p> <p>P:5.7%</p>	<p>APM1</p> <p>L:23.3</p> <p>C:31.9</p> <p>G:37%</p> <p>P:7.1%</p>	<p>PTK1</p> <p>L:96.1</p> <p>C:128.2</p> <p>G:33%</p> <p>P:3.2%</p>	<p>TNJ1</p> <p>L:120.2</p> <p>C:153.2</p> <p>G:27%</p> <p>P:5.1%</p>				
<p>12 WEST-01 sales: 1,845.75 growth: 8.9% GP: 7.71% a2a sales: 1,747.14 growth: 3.47% GP: 7.68%</p>											
<p>UAM1</p> <p>O. 297.4 53.45% 7.37%</p> <p>A. 262.9 35.65% 7.08%</p>	<p>CNR1</p> <p>L:27.8</p> <p>C:42.5</p> <p>G:53%</p> <p>P:7.1%</p>	<p>KGI1</p> <p>L:30.2</p> <p>C:42.5</p> <p>G:41%</p> <p>P:6.7%</p>	<p>GDR1</p> <p>L:29.7</p> <p>C:41.2</p> <p>G:39%</p> <p>P:5.7%</p>	<p>MPM1</p> <p>L:48.3</p> <p>C:66.8</p> <p>G:38%</p> <p>P:9.2%</p>	<p>UAM1</p> <p>L:57.9</p> <p>C:70.0</p> <p>G:21%</p> <p>P:6.1%</p>	<p>KMD1</p> <p>L:0.0</p> <p>C:34.5</p> <p>G:0%</p> <p>P:9.5%</p>					
<p>TPR4</p> <p>O. 217.7 29.60% 7.77%</p> <p>A. 184.2 9.69% 7.92%</p>	<p>AVI1</p> <p>L:37.4</p> <p>C:47.8</p> <p>G:28%</p> <p>P:9.1%</p>	<p>PPI1</p> <p>L:34.6</p> <p>C:40.8</p> <p>G:18%</p> <p>P:8.7%</p>	<p>SYM2</p> <p>L:37.9</p> <p>C:40.3</p> <p>G:7%</p> <p>P:9%</p>	<p>GBM1</p> <p>L:42.5</p> <p>C:44.0</p> <p>G:4%</p> <p>P:5.8%</p>	<p>TPR4</p> <p>L:0.0</p> <p>C:33.4</p> <p>G:0%</p> <p>P:7%</p>	<p>ANR1</p> <p>L:15.5</p> <p>C:11.2</p> <p>G:-28%</p> <p>P:4.7%</p>					
<p>TPR1</p> <p>O. 251.8 4.07% 6.93%</p> <p>A. 251.8 4.07% 6.93%</p>	<p>TPR2</p> <p>L:82.4</p> <p>C:115.2</p> <p>G:40%</p> <p>P:5.9%</p>			<p>TPR1</p> <p>L:87.2</p> <p>C:83.4</p> <p>G:-4%</p> <p>P:8%</p>			<p>TPR3</p> <p>L:72.4</p> <p>C:53.2</p> <p>G:-26%</p> <p>P:7.4%</p>				
<p>CBE1</p> <p>O. 854.7 0.40% 7.88%</p> <p>A. 824.0 -2.41% 7.88%</p>	<p>CBE4</p> <p>L:83.1</p> <p>C:118.5</p> <p>G:43%</p> <p>P:9.2%</p>	<p>CBE3</p> <p>L:17.6</p> <p>C:23.9</p> <p>G:36%</p> <p>P:7.5%</p>	<p>SUL1</p> <p>L:44.0</p> <p>C:57.0</p> <p>G:30%</p> <p>P:9.6%</p>	<p>KMR1</p> <p>L:98.2</p> <p>C:115.8</p> <p>G:18%</p> <p>P:7.4%</p>	<p>CBE1</p> <p>L:60.3</p> <p>C:69.0</p> <p>G:14%</p> <p>P:8%</p>	<p>CBE5</p> <p>L:0.0</p> <p>C:28.0</p> <p>G:0%</p> <p>P:9.4%</p>	<p>WHCB</p> <p>L:0.0</p> <p>C:-1.7</p> <p>G:0%</p> <p>P:6%</p>	<p>WZSD</p> <p>L:6.9</p> <p>C:4.4</p> <p>G:0%</p> <p>P:-1.5%</p>	<p>CBE6</p> <p>L:66.2</p> <p>C:66.2</p> <p>G:0%</p> <p>P:8.5%</p>	<p>SNR1</p> <p>L:81.5</p> <p>C:72.5</p> <p>G:-11%</p> <p>P:10.2%</p>	<p>CBE2</p> <p>L:393.5</p> <p>C:301.2</p> <p>G:-23%</p> <p>P:6.5%</p>
<p>PLI1</p> <p>O. 224.1 -6.73% 8.29%</p> <p>A. 224.1 -6.73% 8.29%</p>	<p>KGM1</p> <p>L:29.4</p> <p>C:38.9</p> <p>G:32%</p> <p>P:9.1%</p>		<p>PDM1</p> <p>L:35.4</p> <p>C:41.5</p> <p>G:17%</p> <p>P:8.1%</p>	<p>UMP1</p> <p>L:41.6</p> <p>C:43.0</p> <p>G:4%</p> <p>P:7%</p>		<p>DPM2</p> <p>L:41.0</p> <p>C:38.7</p> <p>G:-6%</p> <p>P:8.6%</p>		<p>PLI1</p> <p>L:93.0</p> <p>C:62.1</p> <p>G:-33%</p> <p>P:8.7%</p>			
<p>6 WEST-02 sales: 2,499.07 growth: 40.2% GP: 6.19% a2a sales: 2,460.00 growth: 38.46% GP: 6.22%</p>											
<p>SLM1</p> <p>O. 766.9 49.43% 5.71%</p> <p>A. 762.7 50.16% 5.73%</p>	<p>EDP1</p> <p>L:21.1</p> <p>C:42.4</p> <p>G:101%</p> <p>P:4%</p>	<p>ATU1</p> <p>L:54.3</p> <p>C:97.4</p> <p>G:79%</p> <p>P:5.8%</p>	<p>APN1</p> <p>L:37.2</p> <p>C:63.8</p> <p>G:72%</p> <p>P:8.3%</p>	<p>SLM2</p> <p>L:55.5</p> <p>C:87.5</p> <p>G:58%</p> <p>P:5%</p>	<p>EPI1</p> <p>L:42.7</p> <p>C:64.0</p> <p>G:50%</p> <p>P:7%</p>	<p>SLM1</p> <p>L:162.2</p> <p>C:234.4</p> <p>G:45%</p> <p>P:4.2%</p>	<p>VPD1</p> <p>L:56.8</p> <p>C:73.7</p> <p>G:30%</p> <p>P:8%</p>	<p>SLM3</p> <p>L:78.2</p> <p>C:99.5</p> <p>G:27%</p> <p>P:6.4%</p>	<p>WZWH</p> <p>L:5.3</p> <p>C:4.2</p> <p>G:0%</p> <p>P:2.1%</p>		
<p>HSR1</p> <p>O. 556.2 61.14% 5.84%</p> <p>A. 517.0 49.78% 5.88%</p>	<p>PMP1</p> <p>L:34.5</p> <p>C:63.0</p> <p>G:82%</p> <p>P:4.3%</p>	<p>KRI1</p> <p>L:53.2</p> <p>C:93.8</p> <p>G:76%</p> <p>P:4.8%</p>	<p>HSR1</p> <p>L:57.1</p> <p>C:87.2</p> <p>G:53%</p> <p>P:6.5%</p>	<p>SGI1</p> <p>L:35.2</p> <p>C:53.2</p> <p>G:51%</p> <p>P:7.1%</p>	<p>PLC1</p> <p>L:34.2</p> <p>C:49.5</p> <p>G:45%</p> <p>P:8.5%</p>	<p>HSR2</p> <p>L:95.4</p> <p>C:125.4</p> <p>G:31%</p> <p>P:6.2%</p>	<p>KVP1</p> <p>L:35.7</p> <p>C:44.9</p> <p>G:26%</p> <p>P:4%</p>	<p>KAM1</p> <p>L:0.0</p> <p>C:39.8</p> <p>G:0%</p> <p>P:5.4%</p>	<p>WHKP</p> <p>L:0.0</p> <p>C:-0.5</p> <p>G:0%</p> <p>P:13.1%</p>		
<p>MTR1</p> <p>O. 523.8 34.21% 5.23%</p> <p>A. 523.8 34.21% 5.23%</p>	<p>DPR1</p> <p>L:25.1</p> <p>C:44.0</p> <p>G:75%</p> <p>P:5%</p>	<p>MCR1</p> <p>L:56.0</p> <p>C:90.2</p> <p>G:61%</p> <p>P:3.5%</p>	<p>BMD1</p> <p>L:34.2</p> <p>C:55.0</p> <p>G:61%</p> <p>P:6%</p>	<p>OML1</p> <p>L:50.1</p> <p>C:79.1</p> <p>G:58%</p> <p>P:7.3%</p>	<p>HRR1</p> <p>L:34.6</p> <p>C:52.8</p> <p>G:52%</p> <p>P:4.2%</p>	<p>DPR2</p> <p>L:32.7</p> <p>C:44.5</p> <p>G:36%</p> <p>P:4.8%</p>	<p>TRM1</p> <p>L:78.3</p> <p>C:87.5</p> <p>G:12%</p> <p>P:6.6%</p>	<p>MTR1</p> <p>L:79.2</p> <p>C:70.8</p> <p>G:-11%</p> <p>P:3.9%</p>			

MTD - Sales Growth Analysis : 20/03/2026 11:55 PM



Information:
LP: 01-03-2025 To 20-03-2025
CP: 01-03-2026 To 20-03-2026
 Sales Values are in Lacs

OA LP Sales **OA CP Sales** **Growth** **A2A Growth** **OA CP GP%**
20,591.26 L 29,289.02 L 42.24 % 31.85 % 5.53%

ERD1 O. 652.1 22.29% 7.84% A. 656.5 23.12% 7.84%	NKL2	TCG1	PDR1	ERD2	RSP1	CMI1	KMM1	ERD1	VKL1	WHPD	SGG1
	L:69.3 C:111.7 G:61% P:7.1%	L:38.9 C:53.7 G:38% P:7.8%	L:27.5 C:34.7 G:26% P:10.1%	L:121.1 C:151.9 G:25% P:8.8%	L:47.7 C:59.3 G:24% P:8%	L:30.2 C:36.0 G:19% P:8.7%	L:32.3 C:36.9 G:14% P:8.7%	L:110.0 C:118.0 G:7% P:6.6%	L:29.6 C:31.2 G:5% P:10.1%	L:0.0 C:-4.4 G:0% P:9.1%	L:26.7 C:23.4 G:-12% P:2%

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TIRUPATI-01 sales: 1,790.08 growth: 22.7% GP: 5.49% | a2a sales: 1,645.20 growth: 13.51% GP: 5.26%

TPY1 O. 561.3 43.50% 5.68% A. 543.7 42.58% 4.76%	TPY1	TPY2	PMR1	PUT1	CTO1	PGR1	TPSD	WHRN
	L:54.3 C:117.8 G:117% P:1.6%	L:132.5 C:193.7 G:46% P:3.6%	L:35.9 C:45.9 G:28% P:6.4%	L:40.4 C:51.2 G:27% P:9.1%	L:93.3 C:109.0 G:17% P:6.9%	L:25.0 C:26.1 G:4% P:8%	L:9.8 C:18.1 G:0% P:33.2%	L:0.0 C:-0.5 G:0% P:3.8%

NLR1 O. 367.8 73.62% 4.31% A. 282.7 33.47% 4.63%	VKI1	KHT1	NLR1	SPE1	NYP1	KDR1	KVL1
	L:23.6 C:37.8 G:60% P:6.7%	L:41.8 C:63.3 G:52% P:3.9%	L:64.1 C:87.1 G:36% P:1.6%	L:38.9 C:48.4 G:24% P:6.5%	L:43.4 C:46.1 G:6% P:7.9%	L:0.0 C:50.6 G:0% P:0.1%	L:0.0 C:34.4 G:0% P:7.9%

KDA1 O. 452.1 13.16% 5.76% A. 409.9 2.60% 5.63%	RJP1	PDT1	BVL1	KOU1	KDA1	PIL1	KAR1	RCY1	MPL1
	L:37.9 C:58.6 G:54% P:7.2%	L:62.8 C:72.6 G:16% P:4.4%	L:41.0 C:44.5 G:9% P:6.7%	L:35.5 C:38.5 G:8% P:6.3%	L:66.8 C:68.6 G:3% P:3.9%	L:42.9 C:44.0 G:2% P:4.2%	L:0.0 C:42.2 G:0% P:7.1%	L:38.4 C:32.2 G:-16% P:8.8%	L:74.3 C:51.0 G:-31% P:5.6%

ATP1 O. 408.9 -10.46% 5.99% A. 408.9 -10.46% 5.99%	KNL2	DHN1	NDL1	ADI1	ATP1	GTL1	TPI1	KNL1
	L:53.8 C:57.9 G:8% P:4.4%	L:35.0 C:34.9 G:0% P:7.8%	L:49.5 C:49.0 G:-1% P:7.8%	L:48.0 C:47.5 G:-1% P:5.1%	L:92.2 C:90.6 G:-2% P:6.8%	L:34.3 C:32.0 G:-7% P:5.6%	L:50.8 C:44.8 G:-12% P:3.9%	L:93.1 C:52.2 G:-44% P:6.3%

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VIJAYAWADA-01 sales: 1,980.25 growth: 75.9% GP: 5.04% | a2a sales: 1,479.87 growth: 31.73% GP: 4.78%

VJW1 O. 567.3 81.58% 5.09% A. 417.7 33.68% 4.40%	VJW5	VUY1	VJW1	VJW4	VJW3	VJW2	MTM1	GDV1	GVM1	JPT1	TVU1
	L:46.2 C:82.7 G:79% P:3.5%	L:22.3 C:35.9 G:61% P:1.6%	L:67.3 C:87.6 G:30% P:5.3%	L:42.3 C:54.4 G:29% P:2.9%	L:70.6 C:88.8 G:26% P:5%	L:31.2 C:34.1 G:10% P:4.8%	L:32.6 C:34.3 G:5% P:7.4%	L:0.0 C:30.2 G:0% P:5.3%	L:0.0 C:40.4 G:0% P:8%	L:0.0 C:40.8 G:0% P:6.8%	L:0.0 C:38.3 G:0% P:7.6%

GNT1 O. 635.1 53.17% 4.96% A. 546.0 32.39% 4.79%	PRL1	CRL1	GNT1	OGL1	TEL1	BPP1	GNT2	GTSD	PNR1	RAL1	CKT1	VKN1	NRT1
	L:26.7 C:62.8 G:135% P:3.3%	L:39.9 C:66.9 G:68% P:6.8%	L:53.9 C:87.7 G:62% P:2.9%	L:60.0 C:85.1 G:42% P:3.2%	L:36.1 C:49.8 G:38% P:6.3%	L:22.4 C:26.0 G:16% P:7.3%	L:44.7 C:46.9 G:5% P:3.7%	L:2.3 C:23.3 G:0% P:2.7%	L:0.0 C:20.0 G:0% P:6.1%	L:0.0 C:45.8 G:0% P:7.7%	L:36.0 C:34.1 G:-5% P:5.1%	L:42.6 C:40.0 G:-6% P:7.4%	L:50.0 C:46.8 G:-6% P:5.8%

BVR1 O. 777.8 95.13% 5.07% A. 516.2 29.51% 5.08%	RMV1	PPM1	DPE1	KND1	BVR1	TDD1	AMP1	NPR1	PAP1	TNI1	TNK1	ELU1	JGG1
	L:49.0 C:98.0 G:100% P:5%	L:31.3 C:58.5 G:87% P:5.8%	L:19.7 C:31.9 G:62% P:6.5%	L:42.0 C:51.0 G:22% P:3.5%	L:112.4 C:131.8 G:17% P:5.6%	L:36.9 C:39.3 G:7% P:3.5%	L:0.0 C:22.2 G:0% P:5%	L:0.0 C:45.7 G:0% P:5.4%	L:0.0 C:55.1 G:0% P:6.4%	L:0.0 C:43.2 G:0% P:5.2%	L:0.0 C:95.5 G:0% P:4.1%	L:79.8 C:78.7 G:-1% P:4.9%	L:27.7 C:26.9 G:-3% P:5.4%

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KL-NORTH sales: 344.27 growth: 0.0% GP: -1.23% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

TVP1 O. 344.3 0.00% -1.23% A. 0.0 0.00% 0.00%	KZD1	WHKZ
	L:0.0 C:344.5 G:0% P:-1.2%	L:0.0 C:-0.2 G:0% P:2.9%



Information:
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CP: 01-03-2026 To 20-03-2026
 Sales Values are in Lacs

OA LP Sales
20,591.26 L

OA CP Sales
29,289.02 L

Growth
42.24 %

A2A Growth
31.85 %

OA CP GP%
5.53%

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KL-SOUTH sales: 238.83 growth: 736.0% GP: 2.89% a2a sales: 63.80 growth: 123.32% GP: 4.74%							
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WTVP	
O. 238.8 736.02% 2.89%	L:28.6	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	
A. 63.8 123.32% 4.74%	C:63.8	C:32.8	C:33.7	C:107.7	C:1.2	C:-0.3	
	G:123%	G:0%	G:0%	G:0%	G:0%	G:0%	
	P:4.7%	P:5.7%	P:2.4%	P:1%	P:13.7%	P:18.1%	