



Information:
LP: 01-11-2024 To 19-11-2024
CP: 01-11-2025 To 19-11-2025
Sales Values are in Lacs

OA LP Sales
15,352.87 L

OA CP Sales
16,178.87 L

Growth
5.38 %

A2A Growth
-2.97 %

OA CP GP%
6.44%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	366	853	133.06%	4.12%	361	418	15.76%	3.35%	5		2	2	6
2	SOUTH ARCOT	981	1,152	17.47%	5.94%	982	1,111	13.14%	5.91%	5	2	2	3	6
3	TRICHY-01	1,371	1,600	16.66%	6.30%	1,370	1,498	9.29%	6.18%	8	4	3	3	7
4	TIRUPATI-01	753	891	18.27%	4.79%	752	766	1.79%	4.78%	12			3	9
5	NORTH ARCOT	1,137	1,193	4.94%	6.38%	1,136	1,154	1.62%	6.39%	12	1	3	2	6
6	CHENNAI-01	1,896	1,972	4.01%	6.97%	1,833	1,862	1.58%	7.31%	15	1	1	5	8
7	CHENNAI-02	1,895	1,898	0.17%	6.50%	1,884	1,898	0.75%	6.50%	15	1	4	3	5
12	HO01	139	53	-61.84%	-2.70%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	135	0.00%	5.21%	0	0	0.00%	0.00%					
8	SOUTH-03	1,667	1,711	2.61%	7.15%	1,664	1,520	-8.66%	7.09%	23	1	2	4	1
9	SOUTH-01	2,310	2,165	-6.27%	6.38%	2,308	2,062	-10.67%	6.36%	27	2	1	2	2
10	WEST-02	1,619	1,400	-13.51%	6.98%	1,618	1,369	-15.39%	6.94%	24	2	1	3	2
11	WEST-01	1,218	1,155	-5.12%	8.14%	1,212	1,014	-16.35%	7.87%	21	1	1		1
Total		15,353	16,179	5.38%	6.44%	15,120	14,670	-2.97%	6.51%	167	15	20	30	53
6		CHENNAI-01 sales: 1,972.44 growth: 4.0% GP: 6.97% a2a sales: 1,861.81 growth: 1.58% GP: 7.31%												
CH03		CH45		CGL1	MRM1	MC10	GUD1	SKL1	GUD2	TKM1				
O. 418.0 7.70% 8.08%		L:55.5		L:48.1	L:62.8	L:14.6	L:67.5	L:53.5	L:51.6	L:34.7				
A. 418.0 7.70% 8.08%		C:74.9		C:53.7	C:70.2	C:16.1	C:74.0	C:49.4	C:47.7	C:32.0				
		G:35%		G:12%	G:12%	G:10%	G:10%	G:-8%	G:-8%	G:-8%				
		P:7.8%		P:6.5%	P:6.6%	P:1.9%	P:11.6%	P:8.9%	P:8.2%	P:8.1%				
CH06		CH42		CH19	CH16	CH39	CH11	CH08	CH40	CH29				
O. 640.7 5.07% 7.19%		L:85.4		L:77.2	L:127.8	L:40.0	L:64.5	L:144.0	L:45.7	L:25.2				
A. 640.7 5.07% 7.19%		C:110.3		C:98.4	C:155.2	C:46.9	C:64.2	C:120.8	C:32.9	C:12.0				
		G:29%		G:27%	G:21%	G:17%	G:0%	G:-16%	G:-28%	G:-52%				
		P:6.3%		P:5.5%	P:8.1%	P:7.2%	P:7.6%	P:10.7%	P:-3.9%	P:11%				
CH05		CH37		CH35	CH05	CH30	AVD1	CH14	CH26					
O. 483.8 0.14% 6.26%		L:32.3		L:44.2	L:102.1	L:56.7	L:81.6	L:141.1	L:25.1					
A. 483.8 0.14% 6.26%		C:44.1		C:57.1	C:124.4	C:63.6	C:81.0	C:98.7	C:14.9					
		G:37%		G:29%	G:22%	G:12%	G:-1%	G:-30%	G:-40%					
		P:8.5%		P:7.6%	P:6.2%	P:1.1%	P:7%	P:7.1%	P:8.1%					
CH02		CZWH			WCHN		WHC3		WHC4					
O. 31.2 -46.58% -18.74%		L:49.2			L:-7.4		L:18.8		L:-2.2					
A. 0.0 0.00% 0.00%		C:36.5			C:-21.5		C:16.2		C:0.0					
		G:0%			G:0%		G:0%		G:0%					
		P:-8.2%			P:6.7%		P:-8.7%		P:0%					
CH08		CH38		CH28	CH48	MC03	CH07	MC09	CH22	KNR1	MC02			
O. 398.7 11.68% 8.32%		L:43.2		L:62.4	L:0.0	L:5.3	L:94.5	L:11.2	L:73.7	L:54.0	L:12.6			
A. 319.2 -9.23% 8.13%		C:54.2		C:64.1	C:79.4	C:0.0	C:94.2	C:10.7	C:59.2	C:35.9	C:1.0			
		G:25%		G:3%	G:0%	G:0%	G:0%	G:-5%	G:-20%	G:-34%	G:-92%			
		P:8.9%		P:11.5%	P:9.1%	P:0%	P:6.6%	P:6.6%	P:7.6%	P:6.4%	P:4.6%			



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6.44%

7	CHENNAI-02 sales: 1,897.92 growth: 0.2% GP: 6.50% a2a sales: 1,897.92 growth: 0.75% GP: 6.50%									
CH01 O. 498.9 1.86% 6.37% A. 498.9 4.16% 6.37%	CH23 L:21.6 C:37.9 G:76% P:5.4%	CH24 L:66.6 C:95.5 G:43% P:6.9%	MC06 L:22.3 C:24.1 G:8% P:2.6%	CH12 L:103.2 C:111.1 G:8% P:7.6%	MC08 L:10.8 C:0.0 G:0% P:0%	CH03 L:195.8 C:183.3 G:-6% P:5.7%	CH06 L:69.6 C:47.0 G:-32% P:7.5%			
CH07 O. 507.8 1.33% 7.18% A. 507.8 1.33% 7.18%	CH32 L:12.1 C:23.5 G:94% P:2.5%	CH18 L:90.5 C:102.6 G:13% P:9.6%	CH17 L:70.8 C:78.6 G:11% P:6.8%	CH43 L:54.3 C:58.9 G:8% P:9.6%	CH27 L:23.1 C:22.7 G:-2% P:7%	CH15 L:210.2 C:193.7 G:-8% P:6.1%	CH36 L:36.1 C:26.5 G:-27% P:6.2%	CH01 L:4.2 C:1.4 G:-66% P:0.3%		
CH09 O. 382.3 -0.25% 6.35% A. 382.3 -0.25% 6.35%	CH41 L:56.2 C:73.3 G:30% P:5.8%	CH33 L:61.5 C:71.6 G:16% P:8.8%	CH20 L:101.9 C:103.6 G:2% P:5.3%	CH09 L:69.4 C:68.5 G:-1% P:7.1%	CH31 L:37.5 C:26.6 G:-29% P:4.2%	CH46 L:56.7 C:38.7 G:-32% P:5.7%				
CH04 O. 508.9 -2.23% 6.07% A. 508.9 -2.23% 6.07%	CH34 L:67.5 C:91.3 G:35% P:7.1%	UKI1 L:43.3 C:47.0 G:9% P:5.3%	CH44 L:68.9 C:66.4 G:-4% P:7%	PON1 L:45.3 C:41.6 G:-8% P:7.2%	MC05 L:31.4 C:28.4 G:-9% P:1.8%	MJR1 L:93.4 C:83.7 G:-10% P:6.7%	CH21 L:120.1 C:107.0 G:-11% P:5.4%	GPD1 L:50.7 C:43.4 G:-14% P:5.4%		
12	HO01 sales: 53.10 growth: -61.8% GP: -2.70% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 53.1 -61.84% -2.70% A. 0.0 0.00% 0.00%	GHUB L:257.1 C:51.2 G:0% P:-2.8%			MHUB L:-122.5 C:0.0 G:0% P:0%		MSWH L:4.6 C:1.9 G:0% P:0.9%				
5	NORTH ARCOT sales: 1,192.95 growth: 4.9% GP: 6.38% a2a sales: 1,154.18 growth: 1.62% GP: 6.39%									
NA03 O. 375.9 13.57% 6.58% A. 375.9 13.57% 6.58%	VSI1 L:39.9 C:63.8 G:60% P:5.6%	TRL1 L:65.5 C:92.5 G:41% P:8.2%	PTU1 L:19.2 C:26.6 G:39% P:4.5%	SLG1 L:20.8 C:25.1 G:21% P:6.2%	UGI1 L:30.9 C:33.1 G:7% P:4.7%	TRT1 L:34.3 C:33.7 G:-2% P:5.8%	SBR1 L:60.7 C:54.2 G:-11% P:7.6%	BGR1 L:29.1 C:25.1 G:-14% P:6.6%	CPT1 L:30.5 C:21.8 G:-29% P:7.2%	
NA01 O. 443.5 13.87% 5.91% A. 404.7 4.17% 5.88%	AKM1 L:51.0 C:67.8 G:33% P:6%	CYR1 L:30.0 C:35.6 G:19% P:7.4%	KPM2 L:141.4 C:156.3 G:11% P:4.3%	WJD1 L:52.6 C:57.1 G:8% P:8.6%	KPM1 L:0.0 C:39.8 G:0% P:6.1%	NASD L:1.9 C:0.0 G:0% P:0%	WHVL L:-1.0 C:-1.1 G:0% P:2.4%	WJP1 L:44.2 C:38.0 G:-14% P:6.2%	ANI1 L:23.8 C:19.8 G:-17% P:5.9%	ARC2 L:45.5 C:30.1 G:-34% P:6.6%
NA02 O. 373.6 -10.27% 6.74% A. 373.6 -10.27% 6.74%	VNB1 L:34.9 C:42.4 G:21% P:5.8%	PLR1 L:25.8 C:27.6 G:7% P:5.9%	ABR1 L:44.3 C:45.2 G:2% P:7.8%	GDM1 L:42.5 C:41.6 G:-2% P:7.7%	CGM1 L:48.5 C:40.8 G:-16% P:5.6%	VEL1 L:66.6 C:55.2 G:-17% P:8.4%	TRR1 L:89.2 C:73.2 G:-18% P:4.8%	VEL2 L:64.5 C:47.6 G:-26% P:8.3%		
2	SOUTH ARCOT sales: 1,152.38 growth: 17.5% GP: 5.94% a2a sales: 1,110.95 growth: 13.14% GP: 5.91%									
SA01 O. 411.8 31.63% 6.78% A. 389.8 24.58% 6.74%	POY2 L:70.8 C:100.3 G:42% P:5.4%		KLM1 L:55.4 C:68.8 G:24% P:7.7%		CUD1 L:99.1 C:121.2 G:22% P:7%		POY1 L:87.5 C:99.5 G:14% P:7.1%		MKM1 L:0.0 C:22.1 G:0% P:7.6%	



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LP: 01-11-2024 To 19-11-2024	15,352.87 L	16,178.87 L	5.38 %	-2.97 %	6.44%
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SA02 O. 396.7 14.36% 6.17% A. 377.3 8.50% 6.20%	KML1 L:23.5 C:39.6 G:68% P:6.5%	CDM1 L:66.7 C:77.1 G:16% P:6%	KKI2 L:57.1 C:65.6 G:15% P:6%	PRT1 L:42.6 C:45.8 G:8% P:8.1%	NVL2 L:61.0 C:62.8 G:3% P:5.7%	STP1 L:0.0 C:22.6 G:0% P:5.9%	WHNV L:1.0 C:0.0 G:0% P:0%	WHUT L:-1.9 C:-3.2 G:0% P:7.4%	ULP1 L:62.6 C:58.2 G:-7% P:6.5%	VCM1 L:34.3 C:28.1 G:-18% P:4.3%
SA03 O. 343.9 7.03% 4.66% A. 343.9 7.03% 4.66%	VPM2 L:49.3 C:62.5 G:27% P:5.9%	TVM1 L:36.8 C:45.0 G:23% P:1.6%	TVM2 L:37.2 C:39.6 G:7% P:3.5%	TRK1 L:66.7 C:67.5 G:1% P:6.4%	SJI2 L:0.0 C:69.0 G:0% P:4.7%	TDM1 L:46.5 C:43.7 G:-6% P:4.2%	VPM1 L:25.2 C:16.6 G:-34% P:5.3%	SJI1 L:59.6 C:0.0 G:-100% P:0%		
9	SOUTH-01 sales: 2,164.97 growth: -6.3% GP: 6.38% a2a sales: 2,061.58 growth: -10.67% GP: 6.36%									
TVL1 O. 386.4 6.55% 5.28% A. 386.4 6.55% 5.28%	ASM1 L:25.8 C:45.3 G:76% P:7%	ARM1 L:21.9 C:25.1 G:15% P:7%	VLY1 L:76.4 C:79.4 G:4% P:4.3%	TVL1 L:218.4 C:217.9 G:0% P:5.5%	TVL2 L:20.1 C:18.6 G:-7% P:1.3%					
TVL2 O. 0.4 -80.31% 50.21% A. 0.0 0.00% 0.00%	S2SD L:2.0 C:7.1 G:0% P:-6.2%			WHTV L:0.0 C:-6.7 G:0% P:-9.5%						
TUT1 O. 503.9 4.21% 5.86% A. 472.5 -2.28% 5.79%	UDN1 L:28.7 C:39.3 G:37% P:5.7%	ERL2 L:0.0 C:35.6 G:0% P:7.4%	TYI1 L:0.0 C:31.4 G:0% P:6.9%	TCN1 L:56.0 C:53.9 G:-4% P:9.1%	TUT1 L:255.7 C:245.7 G:-4% P:4.9%	TUT2 L:108.1 C:98.0 G:-9% P:5.6%	ERL1 L:35.1 C:0.0 G:-100% P:0%			
TKS1 O. 289.2 -13.98% 6.76% A. 289.2 -13.98% 6.76%	SGT1 L:28.2 C:30.2 G:7% P:5.1%	RPM1 L:74.0 C:71.9 G:-3% P:7.7%	TKS1 L:66.0 C:62.8 G:-5% P:7.3%	SDI1 L:37.3 C:31.9 G:-14% P:4.4%	PDI1 L:35.0 C:29.6 G:-15% P:6%	TKS2 L:95.7 C:62.7 G:-34% P:7.5%				
KVT1 O. 384.5 -7.13% 8.13% A. 354.6 -14.36% 8.22%	PKD1 L:51.8 C:53.6 G:3% P:8.4%	SKD1 L:0.0 C:29.9 G:0% P:7%	RND1 L:72.7 C:68.3 G:-6% P:9.5%	KYR1 L:29.0 C:26.3 G:-9% P:6.6%	SNL1 L:52.0 C:43.8 G:-16% P:6.3%	STU2 L:33.9 C:28.5 G:-16% P:6.4%	KVT1 L:139.7 C:108.5 G:-22% P:8.6%	VKM1 L:34.9 C:25.5 G:-27% P:9.8%		
NGR1 O. 331.5 -19.22% 5.67% A. 331.5 -19.22% 5.67%	KGL1 L:29.5 C:33.5 G:14% P:6.4%	MMT1 L:42.5 C:38.2 G:-10% P:5.7%	MAR1 L:77.9 C:68.5 G:-12% P:5.6%	NGR1 L:170.2 C:138.3 G:-19% P:5.2%	COL1 L:15.4 C:12.2 G:-21% P:9.2%	TKY1 L:46.0 C:26.1 G:-43% P:5.8%	KSM1 L:28.9 C:14.7 G:-49% P:6.1%			
VNR1 O. 269.1 -10.64% 6.81% A. 227.4 -24.47% 6.95%	APK2 L:0.0 C:41.6 G:0% P:6%	VNR1 L:33.4 C:30.2 G:-10% P:6%	VNR2 L:118.9 C:92.1 G:-23% P:8.1%	SVK1 L:89.2 C:66.1 G:-26% P:6.6%	APK1 L:59.6 C:39.0 G:-35% P:5.6%					



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8	SOUTH-03 sales: 1,710.62 growth: 2.6% GP: 7.15% a2a sales: 1,520.30 growth: -8.66% GP: 7.09%													
KKD2 O. 383.9 20.73% 7.67% A. 383.9 20.73% 7.67%	DKI1 L:36.8 C:43.8 G:19% P:9.5%	TPT1 L:41.6 C:44.0 G:6% P:11.3%	KKD3 L:0.0 C:92.2 G:0% P:8.2%	PNV2 L:0.0 C:56.1 G:0% P:1.1%	PVI1 L:39.7 C:38.3 G:-3% P:8.3%	ATG1 L:50.4 C:45.5 G:-10% P:7.1%	SGP1 L:24.3 C:21.0 G:-13% P:7.1%	MNM1 L:26.4 C:19.4 G:-26% P:9.6%	TDI1 L:38.6 C:24.0 G:-38% P:9.8%	KKD2 L:37.5 C:0.0 G:-100% P:0%	PNV1 L:22.7 C:-0.4 G:-102% P:-2.9%			
	MDU3 L:61.4 C:92.7 G:51% P:2.7%	MDU6 L:86.6 C:99.1 G:14% P:8%	MDU2 L:90.7 C:94.1 G:4% P:7.1%	TEN2 L:0.0 C:46.6 G:0% P:5.8%	MDU4 L:35.6 C:35.0 G:-2% P:8.9%	CBM1 L:47.2 C:44.9 G:-5% P:8.3%	TEN1 L:58.1 C:54.6 G:-6% P:7.1%	BNR1 L:34.9 C:31.2 G:-11% P:8.2%	ADP1 L:39.2 C:30.1 G:-23% P:8%	CMR1 L:31.2 C:20.4 G:-35% P:6.5%				
	MDWH L:-0.3 C:0.0 G:0% P:0%				SZSD L:3.4 C:8.0 G:0% P:0%				WHMD L:-0.4 C:-2.9 G:0% P:13.6%					
	KRR1 L:32.7 C:36.7 G:12% P:6.5%						ODM1 L:30.6 C:21.4 G:-30% P:6.1%							
SVG1 O. 291.3 31.09% 7.97% A. 202.5 -8.88% 7.70%	SVG1 L:36.0 C:42.0 G:17% P:7.2%	KPT1 L:0.0 C:31.7 G:0% P:8.6%	KYK1 L:0.0 C:32.1 G:0% P:9.3%	PKM1 L:0.0 C:25.0 G:0% P:7.7%	TMM1 L:64.8 C:64.3 G:-1% P:7.7%	BTU1 L:19.7 C:19.2 G:-3% P:5.9%	MLR1 L:25.8 C:22.8 G:-12% P:7.3%	USL1 L:38.0 C:31.2 G:-18% P:8.4%	NKI1 L:38.0 C:23.1 G:-39% P:9.6%					
	MDU5 L:32.3 C:34.4 G:6% P:11.2%		DGL2 L:0.0 C:28.7 G:0% P:9.4%		PNI1 L:0.0 C:21.1 G:0% P:9.2%		DGL1 L:132.0 C:100.1 G:-24% P:8%		MPA1 L:54.2 C:37.5 G:-31% P:8.1%		NTM1 L:31.4 C:21.2 G:-32% P:5.1%	MDU1 L:326.1 C:180.6 G:-45% P:5%		
	3													
	TRICHY-01 sales: 1,599.97 growth: 16.7% GP: 6.30% a2a sales: 1,497.72 growth: 9.29% GP: 6.18%													
KUM1 O. 375.9 16.48% 6.65% A. 375.9 16.48% 6.65%	TVR2 L:56.0 C:85.7 G:53% P:6%		TVR1 L:26.8 C:38.3 G:43% P:5.5%		NGT1 L:49.2 C:61.3 G:25% P:7.8%		KIK1 L:28.7 C:31.5 G:10% P:7.4%		TTP1 L:48.8 C:50.4 G:3% P:6.4%		KUM1 L:88.6 C:87.1 G:-2% P:6.9%	NCK1 L:24.6 C:21.6 G:-12% P:6.3%		
	TRY2 L:20.2 C:33.0 G:63% P:0.4%		PDK1 L:24.3 C:32.9 G:35% P:7.3%		KRN1 L:28.9 C:37.6 G:30% P:7.2%		TRY3 L:47.8 C:54.9 G:15% P:5.4%		TRY1 L:239.1 C:247.7 G:4% P:4.7%		TRY4 L:0.0 C:61.4 G:0% P:8.4%	TZSD L:3.9 C:7.0 G:0% P:0.5%	WTRY L:-0.3 C:0.0 G:0% P:0%	WTRZ L:-2.5 C:-5.5 G:0% P:8.9%
	ORU1 L:24.0 C:28.4 G:18% P:7.3%		TNJ1 L:85.3 C:98.0 G:15% P:5.8%		TNJ2 L:68.6 C:75.0 G:9% P:6.8%		APM1 L:20.2 C:20.3 G:0% P:9.3%		NMM1 L:0.0 C:39.4 G:0% P:9%		MDI1 L:53.2 C:52.7 G:-1% P:6.8%		PTK1 L:58.3 C:55.4 G:-5% P:6.5%	



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CP: 01-11-2025 To 19-11-2025					
Sales Values are in Lacs					

PBR1 O. 386.0 2.16% 6.67% A. 386.0 2.16% 6.67%	MVM1 L:60.2 C:83.8 G:39% P:8.8%	PBR2 L:98.0 C:107.6 G:10% P:5.9%	JKM1 L:45.2 C:46.4 G:3% P:6.6%	PBR1 L:26.1 C:25.7 G:-2% P:7.5%	AYR1 L:43.0 C:42.1 G:-2% P:5.9%	MSI1 L:41.3 C:31.9 G:-23% P:5.8%	TYR1 L:64.1 C:48.5 G:-24% P:5.7%					
11	WEST-01 sales: 1,155.45 growth: -5.1% GP: 8.14% a2a sales: 1,013.99 growth: -16.35% GP: 7.87%											
TPR4 O. 142.6 10.10% 8.25% A. 117.5 -9.22% 8.25%	GBM1 L:27.1 C:35.4 G:31% P:6.3%	TPR4 L:0.0 C:25.0 G:0% P:8.3%	SYM2 L:28.6 C:24.1 G:-16% P:7.9%	AVI1 L:34.6 C:27.8 G:-20% P:9.8%	ANR1 L:10.4 C:8.2 G:-22% P:9.9%	PPI1 L:28.7 C:22.0 G:-23% P:9.3%						
CBE1 O. 511.8 1.60% 8.47% A. 449.3 -9.81% 8.23%	SUL1 L:29.5 C:30.4 G:3% P:11%	CBE5 L:0.0 C:20.9 G:0% P:11.3%	CBE6 L:0.0 C:40.8 G:0% P:9.5%	WHCB L:-0.9 C:-3.1 G:0% P:9.3%	WHSU L:-0.3 C:0.0 G:0% P:0%	WZSD L:6.8 C:3.9 G:0% P:10.4%	SNR1 L:41.7 C:40.6 G:-3% P:10.5%	CBE1 L:38.6 C:37.0 G:-4% P:9.8%	CBE2 L:210.7 C:196.9 G:-7% P:6.5%	CBE4 L:65.8 C:54.7 G:-17% P:8.9%	KMR1 L:88.7 C:73.3 G:-17% P:8.5%	CBE3 L:23.3 C:16.3 G:-30% P:11.2%
UAM1 O. 208.1 -6.35% 7.04% A. 181.0 -18.54% 6.63%	KMD1 L:0.0 C:27.1 G:0% P:9.8%	MPM1 L:36.3 C:35.5 G:-2% P:8.8%	KGI1 L:43.4 C:41.1 G:-5% P:5.2%	CNR1 L:34.8 C:28.8 G:-17% P:8.9%	UAM1 L:74.3 C:53.6 G:-28% P:5.6%	GDR1 L:33.3 C:22.0 G:-34% P:5.4%						
PLI1 O. 147.8 -22.96% 9.12% A. 147.8 -22.96% 9.12%	PDM1 L:21.5 C:22.9 G:6% P:9.8%	DPM2 L:38.2 C:33.3 G:-13% P:8%	KGM1 L:26.7 C:21.4 G:-20% P:8.5%	UMP1 L:37.8 C:26.4 G:-30% P:8.4%	PLI1 L:67.7 C:43.9 G:-35% P:10.3%							
TPR1 O. 145.2 -14.84% 7.47% A. 118.4 -30.58% 6.47%	TPR3 L:0.0 C:26.8 G:0% P:11.9%	TPR1 L:86.0 C:61.5 G:-28% P:6.7%	TPR2 L:84.5 C:56.8 G:-33% P:6.2%									
10	WEST-02 sales: 1,400.49 growth: -13.5% GP: 6.98% a2a sales: 1,368.74 growth: -15.39% GP: 6.94%											
HSR1 O. 316.1 -3.54% 6.61% A. 317.4 -3.13% 6.62%	SGI1 L:25.7 C:34.5 G:34% P:7.1%	PLC1 L:26.9 C:32.7 G:22% P:8.4%	PMP1 L:30.9 C:34.5 G:12% P:4.4%	KVP1 L:24.6 C:27.4 G:11% P:6.3%	HSR2 L:91.7 C:93.4 G:2% P:7.1%	WHKP L:0.0 C:-1.4 G:0% P:6.9%	KRI1 L:47.9 C:37.0 G:-23% P:5.4%	HSR1 L:79.9 C:58.0 G:-27% P:6.9%				
SLM1 O. 431.3 -3.04% 6.55% A. 393.4 -10.98% 6.34%	EDP1 L:23.0 C:24.9 G:8% P:3.8%	VPD1 L:50.1 C:50.9 G:2% P:8.9%	APN1 L:0.0 C:34.3 G:0% P:8.9%	WZWH L:2.9 C:3.7 G:0% P:7.8%	SLM2 L:53.2 C:50.0 G:-6% P:6%	SLM3 L:62.9 C:58.5 G:-7% P:7.9%	SLM1 L:143.3 C:130.1 G:-9% P:5.5%	ATU1 L:53.3 C:46.6 G:-13% P:5.7%	EPI1 L:56.1 C:32.4 G:-42% P:6.1%			
MTR1 O. 301.3 -20.64% 6.39% A. 301.3 -20.64% 6.39%	DPR1 L:25.3 C:28.3 G:12% P:5.8%	DPR2 L:34.7 C:33.0 G:-5% P:2.8%	OML1 L:61.0 C:50.1 G:-18% P:6.4%	BMD1 L:37.1 C:28.4 G:-23% P:8.3%	MCR1 L:49.0 C:37.1 G:-24% P:6.3%	TRM1 L:72.0 C:52.6 G:-27% P:6.9%	MTR1 L:60.0 C:43.2 G:-28% P:8.3%	HRR1 L:40.6 C:28.6 G:-30% P:5.5%				



Information:

LP: 01-11-2024 To 19-11-2024

CP: 01-11-2025 To 19-11-2025

Sales Values are in Lacs

OA LP Sales
15,352.87 L

OA CP Sales
16,178.87 L

Growth
5.38 %

A2A Growth
-2.97 %

OA CP GP%
6.44%

ERD1 O. 351.8 -24.67% 8.33% A. 356.6 -23.87% 8.37%	WHPD L:-1.4 C:-4.8 G:0% P:11%	TCG1 L:28.5 C:28.2 G:-1% P:6.6%	ERD2 L:91.5 C:82.9 G:-9% P:9.8%	NKL2 L:69.1 C:61.8 G:-11% P:7.4%	PDR1 L:24.1 C:19.1 G:-21% P:9%	CMI1 L:32.1 C:25.0 G:-22% P:8.9%	ERD1 L:88.5 C:61.9 G:-30% P:7.2%	VKL1 L:23.4 C:15.0 G:-36% P:10.1%	KMM1 L:37.6 C:23.5 G:-38% P:8.9%	RSP1 L:46.2 C:26.9 G:-42% P:9.3%	SGG1 L:27.4 C:12.5 G:-55% P:6%			
4	TIRUPATI-01 sales: 890.64 growth: 18.3% GP: 4.79% a2a sales: 765.65 growth: 1.79% GP: 4.78%													
TPY1 O. 443.2 26.07% 4.75% A. 396.7 13.22% 4.72%	TPY1 L:27.3 C:40.6 G:49% P:2.6%	NLR1 L:25.7 C:35.6 G:38% P:3.6%	PGR1 L:17.3 C:23.4 G:35% P:5.9%	KHT1 L:22.4 C:28.4 G:27% P:3.9%	TPY2 L:68.6 C:82.5 G:20% P:3.7%	PUT1 L:21.3 C:25.1 G:18% P:8%	VKI1 L:14.6 C:16.6 G:14% P:6.6%	KVL1 L:0.0 C:23.0 G:0% P:7.2%	TPSD L:1.2 C:23.5 G:0% P:2.9%	PMR1 L:32.8 C:32.3 G:-1% P:4%	SPE1 L:30.9 C:30.1 G:-3% P:5.7%	CTO1 L:66.1 C:62.4 G:-6% P:5%	NYP1 L:23.4 C:19.6 G:-16% P:7.8%	
KDA1 O. 186.0 14.26% 5.57% A. 156.1 -4.11% 5.73%	RJP1 L:17.6 C:26.0 G:48% P:6.9%	PDT1 L:0.0 C:29.9 G:0% P:4.7%		KOU1 L:20.5 C:19.8 G:-3% P:4%		BVL1 L:24.3 C:23.2 G:-4% P:6%		RCY1 L:20.6 C:18.9 G:-8% P:8.7%		KDA1 L:22.4 C:19.7 G:-12% P:3.9%		PIL1 L:26.3 C:23.0 G:-13% P:5.6%		MPL1 L:31.2 C:25.5 G:-18% P:5%
ATP1 O. 261.4 9.50% 4.30% A. 212.8 -10.94% 4.18%	NDL1 L:27.8 C:34.3 G:23% P:6.3%	TPI1 L:20.8 C:25.6 G:23% P:1%		KNL2 L:33.2 C:40.0 G:20% P:2.8%		ATP1 L:54.9 C:60.8 G:11% P:4.1%		DHN1 L:0.0 C:22.5 G:0% P:6.2%		GTL1 L:0.0 C:26.0 G:0% P:3.7%		WHKN L:-0.3 C:0.0 G:0% P:0%		KNL1 L:60.3 C:26.3 G:-56% P:6.5%
1	VIJAYAWADA-01 sales: 853.37 growth: 133.1% GP: 4.12% a2a sales: 417.57 growth: 15.76% GP: 3.35%													
GNT1 O. 289.3 150.88% 3.73% A. 145.3 32.22% 2.97%	GNT1 L:23.9 C:38.5 G:61% P:1.7%	NRT1 L:16.8 C:25.5 G:52% P:2.8%	OGL1 L:22.2 C:32.6 G:47% P:3.7%	BPP1 L:10.6 C:13.7 G:29% P:4.6%	CRL1 L:0.0 C:29.3 G:0% P:6.1%	GTSD L:6.7 C:21.4 G:0% P:2%	KDR1 L:0.0 C:22.1 G:0% P:4.6%	PNR1 L:0.0 C:13.9 G:0% P:4.3%	PRL1 L:0.0 C:15.7 G:0% P:6%	RAL1 L:0.0 C:22.8 G:0% P:5.2%	VKN1 L:0.0 C:18.8 G:0% P:2.8%	WHGT L:-1.3 C:0.0 G:0% P:0%	CKT1 L:16.6 C:16.4 G:-1% P:4.9%	GNT2 L:19.8 C:18.5 G:-6% P:1.6%
BVR1 O. 305.1 144.01% 5.03% A. 138.0 10.33% 3.92%	ELU1 L:24.9 C:36.2 G:45% P:2.6%	BVR1 L:54.3 C:59.8 G:10% P:4.7%	TDD1 L:18.5 C:20.0 G:9% P:4.4%	AMP1 L:0.0 C:6.8 G:0% P:5.6%	DPE1 L:0.0 C:11.0 G:0% P:5.3%	JGG1 L:0.0 C:13.0 G:0% P:4.4%	NPR1 L:0.0 C:22.3 G:0% P:7.2%	PAP1 L:0.0 C:19.6 G:0% P:4.5%	PPM1 L:0.0 C:19.1 G:0% P:6.4%	RMV1 L:0.0 C:22.7 G:0% P:5.5%	TNI1 L:0.0 C:15.0 G:0% P:7.5%	TNK1 L:0.0 C:37.8 G:0% P:6.1%	WHRM L:0.0 C:-0.1 G:0% P:-3.5%	KND1 L:27.3 C:21.9 G:-20% P:3.5%
VJW1 O. 258.9 105.84% 3.47% A. 134.3 6.77% 3.18%	VJW1 L:28.9 C:40.8 G:41% P:2.9%	VJW3 L:34.8 C:38.7 G:11% P:3.8%	TEL1 L:20.5 C:21.6 G:6% P:3.9%	GDV1 L:0.0 C:15.1 G:0% P:2.9%	GVM1 L:0.0 C:18.4 G:0% P:5%	JPT1 L:0.0 C:13.6 G:0% P:7%	TVU1 L:0.0 C:16.4 G:0% P:4.9%	VJW4 L:0.0 C:24.8 G:0% P:0.3%	VJW5 L:0.0 C:22.7 G:0% P:4.6%	VUY1 L:0.0 C:13.7 G:0% P:3.6%	WHVJ L:0.0 C:0.0 G:0% P:-87.6%	MTM1 L:18.4 C:17.3 G:-6% P:4.5%	VJW2 L:23.2 C:15.8 G:-32% P:0%	
12	KL-SOUTH sales: 134.55 growth: 0.0% GP: 5.21% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 134.6 0.00% 5.21% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:28.0 G:0% P:1.4%					PAS1 L:0.0 C:32.5 G:0% P:5.6%					TVP1 L:0.0 C:74.1 G:0% P:6.5%			