



6.56%

9	CHENNAI-01 sales: 3,092.36 growth: 39.2% GP: 7.37% a2a sales: 2,849.51 growth: 34.46% GP: 7.82%								
CH03 O. 594.3 42.98% 8.29% A. 594.3 42.98% 8.29%	MC10 L:16.8 C:32.2 G:91% P:3.6%	TKM1 L:31.9 C:58.0 G:82% P:8.7%	SKL1 L:50.4 C:74.2 G:47% P:10.1%	GUD1 L:61.2 C:88.6 G:45% P:10.9%	MRM1 L:59.9 C:84.7 G:41% P:8.4%	CH45 L:72.6 C:98.8 G:36% P:7.9%	CGL1 L:49.9 C:66.4 G:33% P:7.1%	GUD2 L:73.0 C:91.4 G:25% P:6.9%	
CH06 O. 960.0 37.04% 7.92% A. 960.0 37.04% 7.92%	CH19 L:71.2 C:154.8 G:117% P:5.1%	CH40 L:45.7 C:77.3 G:69% P:3.6%	CH16 L:136.7 C:214.0 G:57% P:9%	CH42 L:95.3 C:146.9 G:54% P:8.8%	CH39 L:51.3 C:61.0 G:19% P:7.2%	CH08 L:167.0 C:193.4 G:16% P:10.4%	CH29 L:21.9 C:23.0 G:5% P:8%	CH11 L:111.5 C:89.6 G:-20% P:7.5%	
CH08 O. 623.5 57.19% 8.65% A. 511.7 31.88% 8.69%	KNR1 L:46.5 C:81.3 G:75% P:6.8%	CH28 L:81.4 C:132.8 G:63% P:11.5%	CH38 L:55.7 C:75.8 G:36% P:8.3%	CH22 L:68.0 C:84.2 G:24% P:7.7%	CH07 L:105.1 C:124.9 G:19% P:8.3%	CH48 L:0.0 C:111.7 G:0% P:8.5%	MC03 L:8.6 C:0.0 G:0% P:0%	MC09 L:15.2 C:9.0 G:-41% P:4.6%	MC02 L:16.2 C:3.7 G:-77% P:3.2%
CH05 O. 783.4 27.38% 6.78% A. 783.4 27.38% 6.78%	CH37 L:29.9 C:64.6 G:116% P:6.8%	CH35 L:57.9 C:80.5 G:39% P:8.5%	CH30 L:69.1 C:95.6 G:38% P:4.4%	CH05 L:118.1 C:150.2 G:27% P:7.1%	AVD1 L:139.9 C:168.1 G:20% P:6.4%	CH14 L:176.1 C:205.0 G:16% P:7.1%	CH26 L:24.2 C:19.5 G:-19% P:9.4%		
CH02 O. 131.1 41.02% -3.50% A. 0.0 0.00% 0.00%	CZWH L:35.2 C:103.0 G:0% P:-10.8%		WCHN L:-0.8 C:-0.2 G:0% P:-21.5%		WHC3 L:59.1 C:28.4 G:0% P:22.6%		WHC4 L:-0.5 C:0.0 G:0% P:0%		



MTD - Sales Growth Analysis : 19/10/2025 11:55 PM

Information:

LP: 01-10-2024 To 19-10-2024

CP: 01-10-2025 To 19-10-2025

Sales Values are in Lacs

OA LP Sales

18,930.19 L

OA CP Sales

30,030.16 L

Growth

58.64 %

A2A Growth

42.89 %

OA CP GP%

6.56%

8	CHENNAI-02 sales: 2,852.92 growth: 38.1% GP: 6.82% a2a sales: 2,852.92 growth: 39.28% GP: 6.82%									
CH04 O. 849.4 49.70% 5.99% A. 849.4 49.70% 5.99%	UKI1 L:36.5 C:80.1 G:120% P:5.2%	MJR1 L:74.3 C:147.9 G:99% P:6.3%	GPD1 L:52.4 C:88.7 G:69% P:5.1%	CH44 L:65.4 C:101.2 G:55% P:6.5%	CH21 L:143.6 C:200.1 G:39% P:5.5%	CH34 L:102.6 C:138.0 G:35% P:7.3%	PON1 L:49.5 C:56.6 G:14% P:7.9%	MC05 L:43.2 C:36.8 G:-15% P:2.7%		
CH01 O. 757.8 44.03% 7.32% A. 757.8 49.22% 7.32%	CH06 L:55.5 C:114.0 G:105% P:6.9%	CH23 L:27.1 C:46.1 G:70% P:7.6%	CH12 L:110.7 C:172.9 G:56% P:8.5%	CH24 L:76.1 C:114.7 G:51% P:7.5%	CH03 L:213.3 C:282.5 G:32% P:6.9%	MC06 L:25.2 C:27.6 G:10% P:4.9%	MC08 L:18.3 C:0.0 G:0% P:0%			
CH09 O. 564.2 44.69% 7.05% A. 564.2 44.69% 7.05%	CH46 L:21.8 C:82.1 G:277% P:5.6%	CH20 L:96.2 C:155.9 G:62% P:6%	CH33 L:70.1 C:100.3 G:43% P:7.6%	CH41 L:69.9 C:88.4 G:26% P:7.8%	CH31 L:42.4 C:45.5 G:7% P:7.5%	CH09 L:89.6 C:92.0 G:3% P:8.5%				
CH07 O. 681.5 16.88% 7.11% A. 681.5 16.88% 7.11%	CH32 L:15.1 C:21.5 G:43% P:1.8%	CH18 L:94.1 C:128.3 G:36% P:8.7%	CH43 L:72.6 C:97.0 G:34% P:8.7%	CH15 L:240.7 C:312.8 G:30% P:6.6%	CH36 L:37.1 C:43.4 G:17% P:5.1%	CH27 L:36.6 C:34.2 G:-7% P:7.1%	CH17 L:78.8 C:41.5 G:-47% P:7.6%	CH01 L:8.2 C:2.7 G:-67% P:-1.6%		
12	HO01 sales: 379.59 growth: 20.7% GP: -0.70% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 379.6 20.65% -0.70% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:376.8 G:0% P:-0.8%			MHUB L:311.9 C:0.0 G:0% P:0%			MSWH L:2.7 C:2.7 G:0% P:6%			
2	NORTH ARCOT sales: 2,035.95 growth: 74.6% GP: 6.81% a2a sales: 1,968.32 growth: 68.79% GP: 6.78%									
NA01 O. 805.7 119.64% 6.23% A. 738.1 101.04% 6.09%	AKM1 L:45.8 C:125.2 G:173% P:6.1%	KPM2 L:117.2 C:286.1 G:144% P:5.1%	CYR1 L:27.6 C:65.8 G:138% P:7.3%	WJD1 L:43.9 C:78.7 G:79% P:8.5%	WJP1 L:46.2 C:72.8 G:57% P:6.7%	ANI1 L:25.7 C:38.8 G:51% P:6.6%	ARC2 L:60.7 C:70.8 G:17% P:5.5%	KPM1 L:0.0 C:67.6 G:0% P:7.7%	NASD L:0.0 C:0.0 G:0% P:0%	WHVL L:-0.3 C:0.0 G:0% P:0%
NA02 O. 641.7 62.51% 6.47% A. 641.7 62.51% 6.47%	VNB1 L:33.3 C:77.0 G:131% P:5.5%	VEL1 L:62.9 C:107.5 G:71% P:6.3%	PLR1 L:25.8 C:43.5 G:69% P:7.3%	CGM1 L:34.4 C:57.9 G:68% P:5%	GDM1 L:39.3 C:63.4 G:61% P:7.7%	ABR1 L:43.8 C:70.0 G:60% P:6.6%	VEL2 L:74.9 C:112.3 G:50% P:7.8%	TRR1 L:80.5 C:110.0 G:37% P:5.6%		
NA03 O. 588.6 45.62% 7.99% A. 588.6 45.62% 7.99%	SLG1 L:30.8 C:70.2 G:128% P:6.6%	TRT1 L:34.9 C:74.7 G:114% P:7.1%	BGR1 L:23.4 C:46.5 G:99% P:8%	VSI1 L:45.0 C:65.6 G:46% P:9.1%	TRL1 L:79.6 C:114.9 G:44% P:9.1%	CPT1 L:28.3 C:38.8 G:37% P:7.5%	UGI1 L:34.4 C:42.6 G:24% P:7.9%	PTU1 L:17.4 C:18.8 G:8% P:8.1%	SBR1 L:110.4 C:116.4 G:5% P:7.8%	
5	SOUTH ARCOT sales: 1,835.46 growth: 62.1% GP: 7.00% a2a sales: 1,760.02 growth: 55.35% GP: 6.97%									
SA02 O. 662.1 77.15% 7.28% A. 620.8 65.79% 7.28%	CDM1 L:53.5 C:134.9 G:152% P:7.1%	PRT1 L:43.1 C:75.9 G:76% P:7.9%	KML1 L:32.4 C:52.9 G:63% P:8.3%	NVL2 L:71.8 C:114.0 G:59% P:7.3%	ULP1 L:60.4 C:94.5 G:56% P:7.6%	KKI2 L:75.5 C:113.5 G:50% P:6.1%	STP1 L:0.0 C:41.4 G:0% P:7.2%	WHNV L:0.3 C:0.0 G:0% P:0%	WHUT L:-1.0 C:0.0 G:0% P:0%	VCM1 L:37.8 C:35.1 G:-7% P:7.9%



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-10-2024 To 19-10-2024	18,930.19 L	30,030.16 L	58.64 %	42.89 %	6.56%
CP: 01-10-2025 To 19-10-2025					
Sales Values are in Lacs					

SA03 O. 564.1 51.29% 6.03% A. 564.1 51.29% 6.03%	VPM2 L:57.3 C:95.7 G:67% P:6.6%	TRK1 L:77.6 C:112.8 G:45% P:7.5%	TDM1 L:53.7 C:74.1 G:38% P:6.4%	VPM1 L:26.3 C:31.4 G:19% P:7%	TVM2 L:56.5 C:60.4 G:7% P:4.9%	TVM1 L:46.0 C:46.3 G:1% P:4.6%	SJI2 L:0.0 C:143.5 G:0% P:4.9%	SJI1 L:55.4 C:-0.1 G:-100% P:12.5%				
SA01 O. 609.2 57.99% 7.61% A. 575.1 49.15% 7.56%	KLM1 L:60.5 C:93.3 G:54% P:8.5%		POY2 L:92.3 C:140.4 G:52% P:6.2%		CUD1 L:127.8 C:190.6 G:49% P:7.5%		POY1 L:105.0 C:150.8 G:44% P:8.3%		MKM1 L:0.0 C:34.1 G:0% P:8.4%			
3	SOUTH-01 sales: 4,363.84 growth: 71.0% GP: 6.69% a2a sales: 4,137.79 growth: 62.38% GP: 6.70%											
TUT1 O. 1,017.1 89.37% 6.40% A. 949.8 76.84% 6.35%	UDN1 L:29.1 C:66.0 G:127% P:6.7%		TCN1 L:57.4 C:102.6 G:79% P:7.2%		TUT1 L:296.0 C:502.1 G:70% P:6.6%		TUT2 L:122.6 C:199.2 G:62% P:4.1%		ERL2 L:0.0 C:79.9 G:0% P:8.8%	TYI1 L:0.0 C:67.3 G:0% P:7%	ERL1 L:32.0 C:0.0 G:-100% P:0%	
VNR1 O. 577.8 102.77% 6.92% A. 496.7 74.32% 6.62%	APK1 L:45.8 C:95.5 G:108% P:7.6%		VNR1 L:29.5 C:61.4 G:108% P:6.7%		VNR2 L:126.1 C:205.4 G:63% P:7%		SVK1 L:83.5 C:134.5 G:61% P:5.4%		APK2 L:0.0 C:81.1 G:0% P:8.7%			
TKS1 O. 641.5 72.58% 7.94% A. 641.5 72.58% 7.94%	RPM1 L:76.2 C:163.4 G:114% P:8.3%		SDI1 L:33.8 C:61.4 G:82% P:7.9%		TKS2 L:104.6 C:180.7 G:73% P:6.7%		TKS1 L:89.6 C:144.6 G:61% P:9.1%		PDI1 L:39.6 C:55.4 G:40% P:8.1%		SGT1 L:28.0 C:36.0 G:28% P:7.9%	
KVT1 O. 792.7 85.99% 8.48% A. 733.6 72.13% 8.55%	KYR1 L:27.9 C:56.0 G:101% P:7.5%	STU2 L:26.6 C:50.2 G:89% P:6.5%	SNL1 L:49.1 C:89.4 G:82% P:5.4%	PKD1 L:77.4 C:138.8 G:79% P:8.3%	KVT1 L:123.5 C:211.9 G:72% P:9.3%	VKM1 L:32.4 C:51.1 G:58% P:9.7%	RND1 L:89.4 C:136.3 G:52% P:10.5%	SKD1 L:0.0 C:59.1 G:0% P:7.7%				
TVL1 O. 655.3 44.78% 5.30% A. 655.3 44.78% 5.30%	ARM1 L:21.5 C:80.5 G:274% P:4.5%		TVL2 L:18.8 C:32.3 G:72% P:3%		ASM1 L:40.0 C:61.9 G:55% P:8.3%		TVL1 L:280.0 C:371.1 G:33% P:5.2%		VLY1 L:92.4 C:109.6 G:19% P:5.1%			
NGR1 O. 660.8 38.92% 5.40% A. 660.8 38.92% 5.40%	NGR1 L:176.1 C:288.8 G:64% P:4.6%		KGL1 L:34.2 C:55.8 G:63% P:6.3%		MMT1 L:44.4 C:63.9 G:44% P:6.1%		KSM1 L:23.8 C:32.3 G:36% P:4.7%		MAR1 L:93.1 C:112.8 G:21% P:6.9%		TKY1 L:83.1 C:87.7 G:6% P:4.4%	COL1 L:20.9 C:19.6 G:-7% P:8.7%
TVL2 O. 18.6 515.51% -8.48% A. 0.0 0.00% 0.00%	S2SD L:3.0 C:18.6 G:0% P:-8.5%											



Information:
LP: 01-10-2024 To 19-10-2024
CP: 01-10-2025 To 19-10-2025
Sales Values are in Lacs

OA LP Sales
18,930.19 L

OA CP Sales
30,030.16 L

Growth
58.64 %

A2A Growth
42.89 %

OA CP GP%
6.56%

1	SOUTH-03 sales: 3,737.46 growth: 114.6% GP: 6.97% a2a sales: 3,024.36 growth: 74.03% GP: 6.95%									
SVG1 O. 632.7 162.21% 7.48% A. 488.1 102.27% 7.28%	BTU1 L:20.2 C:47.6 G:136% P:6.8%	USL1 L:36.8 C:82.6 G:124% P:7.4%	TMM1 L:66.7 C:134.7 G:102% P:5.9%	MLR1 L:36.5 C:69.9 G:91% P:7.3%	SVG1 L:46.5 C:88.8 G:91% P:7%	NKI1 L:34.7 C:64.5 G:86% P:10.8%	KPT1 L:0.0 C:51.2 G:0% P:8.3%	KYK1 L:0.0 C:50.7 G:0% P:8%	PKM1 L:0.0 C:42.8 G:0% P:8.3%	
DGL1 O. 1,130.0 105.52% 6.35% A. 1,021.3 85.75% 6.19%	DGL1 L:151.3 C:304.9 G:102% P:7.8%	NTM1 L:26.2 C:52.6 G:101% P:7.5%	MDU1 L:273.0 C:523.1 G:92% P:4.3%	MPA1 L:55.5 C:81.7 G:47% P:8.7%	MDU5 L:43.8 C:59.1 G:35% P:10.1%	DGL2 L:0.0 C:68.3 G:0% P:8.3%	PNI1 L:0.0 C:40.4 G:0% P:7.1%			
KRR1 O. 166.1 80.14% 5.77% A. 166.1 80.14% 5.77%	ODM1 L:25.3 C:58.3 G:130% P:5.6%					KRR1 L:66.9 C:107.8 G:61% P:5.9%				
KKD2 O. 679.2 105.72% 8.98% A. 543.3 64.53% 8.96%	DKI1 L:42.9 C:95.6 G:123% P:9.7%	PVI1 L:37.7 C:77.4 G:105% P:8.6%	ATG1 L:54.1 C:105.4 G:95% P:7.8%	SGP1 L:22.3 C:42.1 G:89% P:7.4%	TDI1 L:33.5 C:60.9 G:82% P:8.9%	PNV1 L:21.7 C:37.8 G:74% P:6.9%	TPT1 L:43.3 C:65.3 G:51% P:11.7%	MNM1 L:34.2 C:43.1 G:26% P:9.8%	KKD3 L:0.0 C:136.0 G:0% P:9.1%	KKD2 L:40.5 C:15.7 G:-61% P:9.4%
MDU2 O. 1,116.7 112.99% 6.50% A. 805.6 53.66% 6.60%	ADP1 L:32.9 C:72.6 G:121% P:8.9%	CBM1 L:59.8 C:104.6 G:75% P:7.4%	BNR1 L:43.4 C:69.9 G:61% P:6.7%	CMR1 L:32.6 C:51.3 G:58% P:5.7%	MDU2 L:148.0 C:222.9 G:51% P:5.9%	TEN1 L:70.4 C:101.3 G:44% P:6.3%	MDU4 L:54.8 C:76.9 G:40% P:7.9%	MDU3 L:82.4 C:106.0 G:29% P:5.6%	MDU6 L:0.0 C:212.9 G:0% P:6.9%	TEN2 L:0.0 C:98.2 G:0% P:4.8%
MDU1 O. 12.7 247.89% -12.48% A. 0.0 0.00% 0.00%	SZSD L:3.7 C:12.7 G:0% P:-12.5%									
7	TRICHY-01 sales: 2,915.04 growth: 62.4% GP: 6.51% a2a sales: 2,673.00 growth: 49.83% GP: 6.55%									
PBR1 O. 727.7 73.12% 6.60% A. 727.7 73.12% 6.60%	MVM1 L:69.6 C:146.4 G:110% P:9.3%	TYR1 L:64.6 C:124.2 G:92% P:4.9%	PBR1 L:32.7 C:60.7 G:86% P:5.4%	JKM1 L:52.5 C:90.2 G:72% P:6.3%	AYR1 L:44.9 C:74.9 G:67% P:5.9%	PBR2 L:110.0 C:169.0 G:54% P:6.1%	MSI1 L:46.2 C:62.3 G:35% P:7.2%			
TNJ1 O. 698.6 70.26% 6.93% A. 635.3 54.84% 6.75%	MDI1 L:56.3 C:102.3 G:82% P:7%	ORU1 L:32.1 C:55.4 G:73% P:8.6%	TNJ1 L:114.7 C:183.0 G:60% P:5.5%	TNJ2 L:100.9 C:153.0 G:52% P:6.6%	PTK1 L:81.0 C:110.3 G:36% P:7.2%	APM1 L:25.3 C:31.4 G:24% P:9.4%	NMM1 L:0.0 C:63.3 G:0% P:8.7%			
KUM1 O. 634.2 57.99% 7.30% A. 600.1 49.53% 7.28%	TVR2 L:69.4 C:142.4 G:105% P:6.3%	TVR1 L:29.2 C:58.1 G:99% P:6.7%	NGT1 L:59.6 C:96.1 G:61% P:8.1%	TTP1 L:61.9 C:99.0 G:60% P:7.2%	KIK1 L:41.1 C:61.5 G:50% P:9.1%	KUM1 L:140.0 C:143.0 G:2% P:7.2%	NCK1 L:0.1 C:34.1 G:0% P:7.6%			



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42.89 %

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TRY1 O. 854.6 51.76% 5.52% A. 709.9 28.59% 5.69%	KRN1 L:27.6 C:65.4 G:136% P:7.5%	TRY2 L:32.7 C:56.1 G:72% P:3.4%	PDK1 L:45.8 C:63.5 G:39% P:8.5%	TRY3 L:84.9 C:102.0 G:20% P:5.4%	TRY1 L:361.1 C:422.9 G:17% P:5.4%	TRY4 L:0.0 C:135.3 G:0% P:5.6%	TZSD L:11.7 C:9.4 G:0% P:-9.3%	WTRZ L:-0.7 C:0.0 G:0% P:0%						
6	WEST-01 sales: 2,140.61 growth: 72.9% GP: 8.26% a2a sales: 1,857.98 growth: 50.23% GP: 8.07%													
TPR4 O. 305.7 142.28% 8.01% A. 265.6 110.45% 8.15%	GBM1 L:27.1 C:72.2 G:166% P:5.9%		PPI1 L:23.2 C:58.9 G:154% P:10%		AVI1 L:29.7 C:58.9 G:98% P:7.6%		SYM2 L:34.5 C:57.1 G:65% P:9.3%		ANR1 L:11.6 C:18.5 G:59% P:9.6%		TPR4 L:0.0 C:40.2 G:0% P:7.1%			
CBE1 O. 903.6 67.03% 8.47% A. 781.3 44.87% 8.26%	SUL1 L:21.9 C:65.4 G:199% P:11.3%	CBE2 L:225.8 C:351.4 G:56% P:5.9%	CBE1 L:41.4 C:53.6 G:30% P:10.6%	SNR1 L:47.8 C:61.0 G:28% P:10%	CBE4 L:71.7 C:90.8 G:27% P:9.8%	KMR1 L:104.5 C:130.5 G:25% P:9.5%	CBE3 L:26.4 C:28.6 G:8% P:12.4%	CBE5 L:0.0 C:38.8 G:0% P:12%	CBE6 L:0.0 C:73.8 G:0% P:9.1%	WHCB L:-0.3 C:0.0 G:0% P:0%	WHSU L:-0.1 C:0.0 G:0% P:0%	WZSD L:2.1 C:9.7 G:0% P:6.7%		
UAM1 O. 406.8 65.51% 7.99% A. 351.4 42.96% 7.64%	MPM1 L:41.3 C:73.7 G:78% P:9.5%		GDR1 L:31.6 C:53.5 G:69% P:6.2%		KGI1 L:42.8 C:65.6 G:53% P:5.6%		CNR1 L:37.0 C:53.6 G:45% P:7.8%		UAM1 L:93.1 C:105.0 G:13% P:8.3%		KMD1 L:0.0 C:55.4 G:0% P:10.2%			
PLI1 O. 269.6 42.44% 8.94% A. 269.6 42.44% 8.94%	PDM1 L:17.1 C:37.5 G:119% P:8.9%			KGM1 L:24.5 C:43.9 G:79% P:8.9%		DPM2 L:38.5 C:64.4 G:67% P:8.9%			PLI1 L:69.5 C:84.7 G:22% P:8.8%		UMP1 L:39.6 C:39.1 G:-1% P:9.4%			
TPR1 O. 254.9 87.17% 7.56% A. 190.1 39.60% 6.73%	TPR2 L:66.4 C:105.3 G:59% P:6.3%				TPR1 L:69.8 C:84.9 G:22% P:7.3%				TPR3 L:0.0 C:64.8 G:0% P:10%					
4	WEST-02 sales: 2,932.70 growth: 65.2% GP: 7.24% a2a sales: 2,816.97 growth: 58.85% GP: 7.22%													
SLM1 O. 958.7 78.94% 6.76% A. 883.2 65.45% 6.78%	EDP1 L:23.4 C:50.1 G:114% P:5.5%	SLM2 L:50.8 C:106.8 G:110% P:7.4%	VPD1 L:55.6 C:114.5 G:106% P:9.4%	ATU1 L:70.8 C:116.1 G:64% P:6.9%	SLM1 L:171.1 C:269.8 G:58% P:5.4%	SLM3 L:99.3 C:139.2 G:40% P:6.2%	EPI1 L:62.8 C:86.7 G:38% P:8.2%	APN1 L:0.0 C:66.4 G:0% P:9%	WZWH L:2.0 C:9.2 G:0% P:-11.2%					
ERD1 O. 830.8 73.72% 7.85% A. 790.6 65.20% 7.75%	TCG1 L:26.7 C:55.8 G:109% P:7.2%	NKL2 L:66.1 C:132.6 G:101% P:8.4%	PDR1 L:23.3 C:41.5 G:78% P:10.1%	ERD1 L:94.3 C:161.5 G:71% P:6.6%	VKL1 L:23.5 C:40.2 G:71% P:8%	RSP1 L:46.3 C:75.9 G:64% P:8.5%	ERD2 L:123.2 C:198.3 G:61% P:7.2%	KMM1 L:37.2 C:45.3 G:22% P:9.9%	SGG1 L:38.0 C:39.6 G:4% P:7%	CMI1 L:0.0 C:40.2 G:0% P:9.9%	WHPD L:-0.3 C:0.0 G:0% P:0%			
MTR1 O. 566.4 53.97% 7.47% A. 566.4 53.97% 7.47%	HRR1 L:31.2 C:58.9 G:89% P:7.8%		TRM1 L:51.4 C:96.5 G:88% P:7.4%		DPR1 L:25.7 C:43.5 G:69% P:6.4%		OML1 L:55.5 C:85.8 G:55% P:8.8%		MCR1 L:63.9 C:96.3 G:51% P:7.5%		BMD1 L:37.8 C:51.5 G:36% P:9.3%		MTR1 L:68.3 C:91.7 G:34% P:6.5%	DPR2 L:34.1 C:42.3 G:24% P:5.8%



Information:

LP: 01-10-2024 To 19-10-2024

CP: 01-10-2025 To 19-10-2025

Sales Values are in Lacs

OA LP Sales

18,930.19 L

OA CP Sales

30,030.16 L

Growth

58.64 %

A2A Growth

42.89 %

OA CP GP%

6.56%

HSR1 O. 576.7 46.70% 6.92% A. 576.7 46.70% 6.92%	SGI1 L:32.2 C:94.1 G:192% P:6.6%		HSR2 L:102.3 C:161.3 G:58% P:7.8%		KVP1 L:33.5 C:52.4 G:56% P:8%		PMP1 L:48.8 C:72.8 G:49% P:4.9%		PLC1 L:47.5 C:60.3 G:27% P:8.4%		KRI1 L:56.8 C:61.1 G:7% P:3.7%		HSR1 L:72.1 C:74.8 G:4% P:8%													
11	TIRUPATI-01 sales: 1,775.64 growth: -2.9% GP: 4.55% a2a sales: 1,523.41 growth: -16.64% GP: 4.33%																									
TPY1 O. 838.6 -3.59% 4.36% A. 785.4 -9.57% 4.28%	TPY1 L:68.3 C:73.9 G:8% P:3%		PGR1 L:44.5 C:45.5 G:2% P:6.5%		PUT1 L:44.5 C:45.1 G:1% P:7.9%		TPY2 L:193.1 C:193.7 G:0% P:0.7%		KVL1 L:0.0 C:52.8 G:0% P:5.6%		TPSD L:1.3 C:0.4 G:0% P:2.3%		CTO1 L:129.0 C:127.7 G:-1% P:4.6%		PMR1 L:67.1 C:59.7 G:-11% P:9.7%		SPE1 L:66.0 C:55.2 G:-16% P:5.4%		VKI1 L:41.1 C:33.3 G:-19% P:5.5%		NLR1 L:82.5 C:61.9 G:-25% P:3.1%		NYP1 L:64.4 C:43.9 G:-32% P:6.5%		KHT1 L:68.0 C:45.5 G:-33% P:5.2%	
KDA1 O. 442.5 19.60% 5.36% A. 319.7 -13.60% 5.11%	RJP1 L:58.4 C:59.9 G:3% P:3.6%		MPL1 L:0.0 C:61.2 G:0% P:6.3%		PDT1 L:0.0 C:61.7 G:0% P:5.7%		PIL1 L:70.2 C:68.6 G:-2% P:5.8%		RCY1 L:44.5 C:42.8 G:-4% P:9.3%		KOU1 L:56.2 C:47.8 G:-15% P:5.9%		KDA1 L:82.4 C:62.2 G:-25% P:0.8%		BVL1 L:58.3 C:38.4 G:-34% P:7.6%											
ATP1 O. 494.5 -16.04% 4.12% A. 418.3 -28.98% 3.82%	DHN1 L:0.0 C:40.3 G:0% P:5.6%		GTL1 L:0.0 C:35.9 G:0% P:6.1%		ATP1 L:132.4 C:114.9 G:-13% P:4.4%		KNL2 L:93.5 C:79.8 G:-15% P:0.4%		NDL1 L:84.6 C:68.7 G:-19% P:5.9%		TPI1 L:60.0 C:45.0 G:-25% P:3.9%		ADI1 L:82.7 C:48.2 G:-42% P:3.7%		KNL1 L:135.7 C:61.8 G:-54% P:4.8%											
10	VIJAYAWADA-01 sales: 1,815.09 growth: 65.0% GP: 3.34% a2a sales: 933.91 growth: -15.09% GP: 2.14%																									
GNT1 O. 575.1 79.42% 4.16% A. 322.7 0.67% 2.89%	GNT1 L:93.4 C:102.7 G:10% P:-0.2%		GNT2 L:39.1 C:43.0 G:10% P:3.4%		OGL1 L:61.1 C:63.9 G:5% P:4.7%		BPP1 L:26.2 C:26.2 G:0% P:5.1%		CRL1 L:0.0 C:67.7 G:0% P:4.5%		GTSD L:0.0 C:13.3 G:0% P:-0.4%		KDR1 L:0.0 C:29.3 G:0% P:6.9%		PNR1 L:0.0 C:25.8 G:0% P:3.6%		PRL1 L:0.0 C:26.9 G:0% P:6.9%		RAL1 L:0.0 C:48.5 G:0% P:5.7%		VKN1 L:0.0 C:41.1 G:0% P:9.7%		NRT1 L:51.4 C:47.0 G:-9% P:4.4%		CKT1 L:49.3 C:39.8 G:-19% P:4.2%	
BVR1 O. 708.3 102.56% 2.59% A. 301.6 -13.76% 1.00%	AMP1 L:0.0 C:21.9 G:0% P:2.9%		DPE1 L:0.0 C:29.4 G:0% P:5.6%		JGG1 L:0.0 C:25.4 G:0% P:2.1%		NPR1 L:0.0 C:42.0 G:0% P:3.9%		PAP1 L:0.0 C:40.3 G:0% P:4.7%		PPM1 L:0.0 C:27.1 G:0% P:6.1%		RMV1 L:0.0 C:57.4 G:0% P:3.1%		TDD1 L:0.0 C:48.6 G:0% P:1.6%		TNI1 L:0.0 C:25.4 G:0% P:5.7%		TNK1 L:0.0 C:89.4 G:0% P:3.8%		BVR1 L:194.3 C:184.5 G:-5% P:0%		ELU1 L:88.3 C:78.2 G:-11% P:1.7%		KND1 L:67.1 C:38.9 G:-42% P:4.5%	
VJW1 O. 531.7 23.73% 3.44% A. 309.7 -27.93% 2.46%	VJW3 L:90.9 C:107.5 G:18% P:2.6%		GDV1 L:0.0 C:28.7 G:0% P:2.4%		GVM1 L:0.0 C:32.3 G:0% P:5.5%		JPT1 L:0.0 C:42.4 G:0% P:6.3%		TVU1 L:0.0 C:32.7 G:0% P:5.5%		VJW4 L:0.0 C:32.9 G:0% P:2.7%		VJW5 L:0.0 C:32.2 G:0% P:6.8%		VUY1 L:0.0 C:20.7 G:0% P:3%		MTM1 L:42.0 C:36.3 G:-14% P:4.8%		VJW1 L:131.9 C:84.5 G:-36% P:1.3%		TEL1 L:70.5 C:41.6 G:-41% P:4.8%		VJW2 L:94.5 C:39.8 G:-58% P:-0.1%			
12	KL-SOUTH sales: 153.51 growth: 0.0% GP: 7.43% a2a sales: 0.00 growth: 0.00% GP: 0.00%																									
TVP1 O. 153.5 0.00% 7.43% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:26.3 G:0% P:10.2%				PAS1 L:0.0 C:34.6 G:0% P:6.2%				TVP1 L:0.0 C:92.4 G:0% P:7.2%				TVSD L:0.0 C:0.5 G:0% P:-12.6%				WTVP L:0.0 C:-0.2 G:0% P:5.3%									