



Information:
LP: 01-09-2025 To 19-09-2025
CP: 01-09-2026 To 19-09-2026
Sales Values are in Lacs

OA LP Sales
13,335.49 L

OA CP Sales
25,120.59 L

Growth
88.37 %

A2A Growth
70.49 %

OA CP GP%
6.50%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a	Over All					a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	571	1,329	132.85%	5.06%	561	1,099	95.88%	5.04%	1			2	32
2	TIRUPATI-01	702	1,371	95.43%	6.12%	692	1,323	91.25%	5.87%					29
3	SOUTH ARCOT	850	1,620	90.72%	6.59%	849	1,588	86.99%	6.57%	2				18
4	CHENNAI-02	1,536	2,803	82.47%	6.11%	1,484	2,710	82.65%	6.45%	2		1	2	25
5	NORTH ARCOT	971	1,995	105.55%	7.00%	970	1,751	80.41%	7.12%				2	23
6	SOUTH-01	2,032	3,530	73.71%	7.14%	2,004	3,417	70.50%	7.11%		1	1	3	31
7	CHENNAI-01	1,547	2,929	89.31%	7.01%	1,499	2,544	69.71%	7.29%	5			1	22
8	WEST-03	449	758	68.79%	8.12%	449	761	69.43%	7.98%	2			1	15
9	TRICHY-01	1,323	2,426	83.40%	6.88%	1,310	2,213	68.93%	6.87%		1		3	22
10	SOUTH-03	1,405	2,288	62.83%	7.26%	1,388	2,233	60.90%	7.23%	4			1	32
11	WEST-02	905	1,401	54.77%	8.12%	888	1,322	48.87%	8.07%				2	21
12	WEST-01	727	997	37.12%	7.90%	718	1,002	39.65%	8.08%	3	2	1		15
13	KL-SOUTH	236	424	79.97%	3.69%	236	283	19.82%	4.01%				2	1
14	HO01	83	183	120.21%	-8.40%	0	0	0.00%	0.00%					
14	HYDERABAD-01	0	32	0.00%	3.36%	0	0	0.00%	0.00%					
14	KL-CENTRAL	0	94	0.00%	2.47%	0	0	0.00%	0.00%					
14	KL-NORTH	0	941	0.00%	1.69%	0	0	0.00%	0.00%					
Total		13,335	25,121	88.37%	6.50%	13,048	22,246	70.49%	6.92%	19	4	3	19	286

7	CHENNAI-01 sales: 2,928.52 growth: 89.3% GP: 7.01% a2a sales: 2,544.17 growth: 69.71% GP: 7.29%									
CH05 O. 1,110.7 131.90% 6.83% A. 918.3 91.74% 6.70%	AVD1 L:56.0 C:135.9 G:143% P:6.2%	CH22 L:44.0 C:99.8 G:127% P:5.8%	CH30 L:53.9 C:118.2 G:119% P:6.2%	KNR1 L:33.4 C:72.4 G:117% P:8.6%	CH05 L:84.3 C:156.9 G:86% P:6.5%	CH07 L:72.4 C:125.8 G:74% P:6.9%	CH14 L:120.6 C:187.1 G:55% P:7%	CH26 L:14.5 C:22.2 G:53% P:7.8%	CH47 L:0.0 C:192.3 G:0% P:7.4%	
CH10 O. 576.8 81.22% 8.33% A. 576.8 81.22% 8.33%	MC09 L:6.9 C:22.1 G:220% P:5.6%	CH28 L:63.8 C:134.4 G:111% P:9.9%	CH16 L:115.1 C:214.1 G:86% P:7.4%	CH38 L:41.9 C:70.5 G:68% P:8.3%	CH42 L:80.7 C:126.3 G:56% P:8.5%	CH29 L:9.8 C:9.4 G:-5% P:11%				
CH03 O. 535.6 63.11% 7.67% A. 535.6 63.11% 7.67%	GUD1 L:52.5 C:111.4 G:112% P:8.6%	CH45 L:56.9 C:112.4 G:98% P:6.4%	CGL1 L:34.8 C:62.4 G:79% P:6.6%	SKL1 L:37.2 C:62.3 G:67% P:8%	MRM1 L:44.3 C:69.7 G:57% P:7.8%	TKM1 L:33.4 C:48.6 G:46% P:8.7%	GUD2 L:47.8 C:68.8 G:44% P:7.9%	MC10 L:21.4 C:0.0 G:-100% P:0%		
CH06 O. 660.6 76.84% 6.80% A. 513.5 37.46% 6.80%	CH48 L:67.6 C:129.0 G:91% P:8.3%	CH19 L:74.1 C:135.8 G:83% P:6.2%	CH39 L:36.9 C:43.6 G:18% P:6%	CH25 L:0.0 C:114.7 G:0% P:6.9%	CH49 L:0.0 C:147.1 G:0% P:6.8%	CH40 L:34.7 C:26.6 G:-23% P:3.2%	CH08 L:96.4 C:63.8 G:-34% P:6.9%	CH11 L:64.0 C:0.0 G:-100% P:0%		



MTD - Sales Growth Analysis : 19/09/2026 11:56 PM

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88.37 %

A2A Growth

70.49 %

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6.50%

CH02 O. 44.9 1.18% -9.90% A. 0.0 0.00% 0.00%	CZWH L:44.4 C:44.9 G:0% P:-9.9%								
CH08 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	MC02 L:3.4 C:0.0 G:0% P:0%								
4	CHENNAI-02 sales: 2,803.39 growth: 82.5% GP: 6.11% a2a sales: 2,710.02 growth: 82.65% GP: 6.45%								
CH04 O. 893.8 108.25% 5.71% A. 893.8 108.25% 5.71%	PON1 L:29.8 C:91.7 G:207% P:5.1%	CH34 L:68.9 C:139.9 G:103% P:5.3%	UKI1 L:35.1 C:67.2 G:91% P:6.9%	CH20 L:72.7 C:129.7 G:78% P:6.5%	CH21 L:105.2 C:173.2 G:65% P:4%	GPD1 L:48.5 C:70.7 G:46% P:3.5%	MJR1 L:68.8 C:91.6 G:33% P:7.1%	CH50 L:0.0 C:129.9 G:0% P:7.6%	
CH07 O. 665.9 92.99% 7.44% A. 665.9 92.99% 7.44%	CH01 L:1.0 C:5.4 G:421% P:8%	CH17 L:31.2 C:101.3 G:225% P:8%	CH36 L:17.8 C:52.4 G:195% P:5.8%	CH27 L:16.2 C:39.7 G:145% P:7.6%	CH15 L:151.7 C:277.3 G:83% P:6.8%	CH18 L:79.9 C:130.5 G:63% P:8.8%	CH43 L:47.2 C:59.3 G:26% P:7.9%		
CH01 O. 753.9 87.51% 6.75% A. 753.9 89.80% 6.75%	CH41 L:42.0 C:91.8 G:119% P:6.5%	CH46 L:24.2 C:51.8 G:114% P:6.1%	CH35 L:38.7 C:77.3 G:100% P:8.3%	CH03 L:136.3 C:264.6 G:94% P:6.6%	CH37 L:24.1 C:45.3 G:88% P:6.2%	CH06 L:49.0 C:88.4 G:80% P:6.2%	CH24 L:62.1 C:101.6 G:64% P:6.8%	CH23 L:20.8 C:33.1 G:59% P:7.8%	MC08 L:4.8 C:0.0 G:0% P:0%
CH09 O. 524.5 67.94% 5.70% A. 396.4 26.94% 5.92%	CH33 L:49.5 C:103.5 G:109% P:6.3%	CH44 L:50.1 C:76.1 G:52% P:6.4%	CH12 L:90.5 C:137.2 G:52% P:5.3%	CH32 L:11.0 C:12.6 G:15% P:5.8%	MC06 L:18.1 C:20.0 G:11% P:4.8%	CH31 L:24.8 C:26.5 G:7% P:7.3%	CH51 L:0.0 C:128.0 G:0% P:5%	MC05 L:24.4 C:20.5 G:-16% P:5.7%	CH09 L:43.9 C:0.0 G:-100% P:0%
CH02 O. -34.7 -172.52% 29.18% A. 0.0 0.00% 0.00%	WCHN L:0.0 C:-57.8 G:0% P:7.5%				WHC3 L:47.8 C:23.1 G:0% P:-25.1%				
14	HO01 sales: 182.94 growth: 120.2% GP: -8.40% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 182.9 120.21% -8.40% A. 0.0 0.00% 0.00%	GHUB L:80.4 C:178.3 G:0% P:-8.8%				MSWH L:2.7 C:4.6 G:0% P:7.6%				
5	NORTH ARCOT sales: 1,995.31 growth: 105.5% GP: 7.00% a2a sales: 1,750.83 growth: 80.41% GP: 7.12%								
NA03 O. 514.2 86.70% 7.20% A. 514.2 86.70% 7.20%	CPT1 L:16.2 C:41.4 G:155% P:8.6%	TRT1 L:20.3 C:45.4 G:124% P:6.1%	SLG1 L:20.5 C:42.9 G:109% P:5.4%	SBR1 L:59.0 C:119.4 G:102% P:7.4%	PTU1 L:13.1 C:26.2 G:100% P:7.1%	VSI1 L:32.9 C:62.5 G:90% P:7.6%	UGI1 L:20.9 C:37.6 G:79% P:6.1%	BGR1 L:26.2 C:44.1 G:69% P:8.3%	TRL1 L:66.2 C:94.6 G:43% P:7.4%



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NA02 O. 860.8 163.50% 6.64% A. 608.3 86.21% 6.75%	PLR1 L:13.1 C:40.9 G:213% P:7.2%	VNB1 L:36.5 C:84.8 G:133% P:6.6%	ABR1 L:45.1 C:93.3 G:107% P:7.3%	GDM1 L:29.3 C:59.6 G:103% P:5.8%	TRR1 L:59.6 C:111.6 G:87% P:6.3%	CGM1 L:28.0 C:48.9 G:74% P:6.4%	VEL2 L:65.4 C:110.8 G:69% P:7.5%	VEL1 L:49.7 C:58.2 G:17% P:6.7%	VEL3 L:0.0 C:102.6 G:0% P:7.2%	VEL4 L:0.0 C:149.9 G:0% P:5.8%
NA01 O. 620.3 68.27% 7.32% A. 628.3 70.55% 7.40%	CYR1 L:22.2 C:51.8 G:134% P:7%	AKM1 L:38.6 C:86.0 G:123% P:7.2%	KPM1 L:31.7 C:60.5 G:91% P:5.8%	WJP1 L:33.7 C:62.2 G:85% P:8.2%	KPM2 L:124.8 C:210.2 G:68% P:7.1%	ANI1 L:25.4 C:41.6 G:64% P:8.2%	WJD1 L:48.6 C:68.2 G:40% P:9.2%	ARC2 L:43.4 C:47.8 G:10% P:7.4%	NASD L:0.2 C:-3.1 G:0% P:17.5%	WHVL L:0.0 C:-4.9 G:0% P:10.8%
3	SOUTH ARCOT sales: 1,620.13 growth: 90.7% GP: 6.59% a2a sales: 1,587.64 growth: 86.99% GP: 6.57%									
SA03 O. 617.2 97.25% 5.64% A. 617.2 97.25% 5.64%	TRK1 L:51.4 C:139.6 G:171% P:6.4%	TDM1 L:33.4 C:80.3 G:141% P:5.3%	TVM2 L:30.1 C:61.1 G:103% P:5%	TVM1 L:21.8 C:40.8 G:87% P:5.2%	VPM2 L:53.2 C:90.8 G:71% P:6.1%	VPM1 L:17.5 C:25.9 G:49% P:6.8%	ULP1 L:57.6 C:80.1 G:39% P:4.9%	SJI2 L:0.0 C:98.5 G:0% P:5.4%	SJI1 L:47.9 C:0.0 G:-100% P:0%	
SA01 O. 550.4 88.63% 7.54% A. 550.4 88.63% 7.54%	CUD1 L:87.8 C:185.8 G:111% P:7.2%		MKM1 L:20.8 C:43.7 G:110% P:8.8%		KLM1 L:52.6 C:96.3 G:83% P:7.8%		POY2 L:54.9 C:97.4 G:77% P:6.9%		POY1 L:75.6 C:127.3 G:68% P:7.9%	
SA02 O. 452.6 84.85% 6.74% A. 420.1 71.90% 6.65%	PRT1 L:39.8 C:85.6 G:115% P:4.7%	STP1 L:15.2 C:29.1 G:91% P:5%	CDM1 L:56.0 C:103.6 G:85% P:7.9%	KML1 L:26.9 C:48.2 G:79% P:8.1%	NVL2 L:41.8 C:74.7 G:79% P:6.7%	KKI2 L:41.7 C:60.6 G:45% P:6.7%	VCM2 L:0.0 C:43.6 G:0% P:7.4%	WHNV L:0.5 C:-1.7 G:0% P:10%	WHUT L:0.0 C:-9.4 G:0% P:4.9%	VCM1 L:22.9 C:18.3 G:-20% P:7.6%
6	SOUTH-01 sales: 3,530.05 growth: 73.7% GP: 7.14% a2a sales: 3,416.74 growth: 70.50% GP: 7.11%									
TVL1 O. 517.3 144.60% 6.98% A. 517.3 159.59% 6.98%	TVL1 L:89.0 C:324.9 G:265% P:7%		VLY1 L:59.3 C:113.7 G:92% P:6.6%		ASM1 L:25.9 C:48.8 G:89% P:7%		ARM1 L:25.1 C:29.9 G:19% P:8.2%		TVL2 L:12.2 C:0.0 G:0% P:0%	
KVT1 O. 716.4 128.40% 8.51% A. 609.3 94.26% 8.56%	KVT1 L:63.2 C:222.8 G:253% P:8.2%	SNL1 L:34.0 C:56.9 G:67% P:7.4%	KYR1 L:26.1 C:43.4 G:66% P:8.7%	STU2 L:21.2 C:35.0 G:65% P:6.1%	VKM1 L:25.9 C:41.6 G:61% P:9.8%	PKD1 L:43.5 C:68.3 G:57% P:10.6%	SKD1 L:28.3 C:43.7 G:55% P:9%	RND1 L:71.5 C:97.6 G:36% P:8.6%	RND2 L:0.0 C:107.1 G:0% P:8.2%	
TUT1 O. 814.1 67.37% 7.14% A. 814.1 67.37% 7.14%	TUT1 L:227.7 C:414.1 G:82% P:6.8%		UDN1 L:29.8 C:52.0 G:74% P:6.4%		TCN1 L:47.0 C:75.3 G:60% P:7.3%		TUT2 L:93.8 C:143.5 G:53% P:7.2%		ERL2 L:46.3 C:69.9 G:51% P:8.5%	
VNR1 O. 396.2 59.60% 6.52% A. 396.2 59.60% 6.52%	APK1 L:29.7 C:51.9 G:75% P:6.6%		APK2 L:33.1 C:56.8 G:72% P:7.2%		SVK1 L:56.8 C:93.2 G:64% P:7.4%		VNR2 L:93.4 C:150.2 G:61% P:5.4%		VNR1 L:35.2 C:44.1 G:25% P:7.5%	



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TKS1 O. 541.2 46.38% 6.13% A. 541.2 46.38% 6.13%	TKS2 L:74.5 C:158.5 G:113% P:6%		TKS1 L:62.8 C:101.8 G:62% P:6.9%		PDI1 L:31.1 C:44.0 G:42% P:7.6%		SGT1 L:21.2 C:26.3 G:24% P:7.4%		SDI1 L:67.7 C:79.4 G:17% P:6.3%		RPM1 L:112.5 C:131.2 G:17% P:4.9%					
NGR1 O. 538.6 39.30% 6.98% A. 538.6 39.30% 6.98%	COL1 L:13.3 C:25.1 G:89% P:8.5%		MMT1 L:37.8 C:64.4 G:71% P:5.7%		KGL1 L:27.2 C:40.4 G:49% P:9.8%		NGR1 L:143.4 C:206.3 G:44% P:6.6%		MAR1 L:75.6 C:108.4 G:43% P:7.4%		TKY1 L:41.8 C:45.5 G:9% P:7.3%		KSM1 L:47.6 C:48.4 G:2% P:6.1%			
TVL2 O. 6.2 -60.92% 1.32% A. 0.0 0.00% 0.00%	S2SD L:16.0 C:14.5 G:0% P:4.1%						WHTV L:0.0 C:-8.3 G:0% P:6.2%									
10	SOUTH-03 sales: 2,287.82 growth: 62.8% GP: 7.26% a2a sales: 2,233.13 growth: 60.90% GP: 7.23%															
KKD2 O. 541.1 68.10% 7.74% A. 541.1 68.10% 7.74%	DKI1 L:27.3 C:99.7 G:265% P:5.5%	SGP1 L:14.4 C:28.6 G:98% P:9.7%	TDI1 L:29.9 C:48.1 G:61% P:9.8%	PVI1 L:76.7 C:111.0 G:45% P:5.6%	TPT1 L:39.7 C:51.3 G:29% P:10.3%	MNM1 L:21.7 C:25.1 G:16% P:9.9%	KKD3 L:0.0 C:77.3 G:0% P:10.4%	PNV2 L:0.0 C:34.6 G:0% P:7.4%	ATG1 L:65.6 C:65.5 G:0% P:6.6%	KKD2 L:25.8 C:0.0 G:-100% P:0%	PNV1 L:20.8 C:0.0 G:-100% P:0%					
MDU1 O. 820.6 62.99% 6.56% A. 820.6 62.99% 6.56%	DGL2 L:22.8 C:43.0 G:89% P:6%		MDU5 L:26.1 C:45.4 G:74% P:8.4%		DGL1 L:85.7 C:145.1 G:69% P:8.1%		MDU2 L:77.8 C:131.4 G:69% P:7.5%		MDU1 L:153.7 C:253.8 G:65% P:4%		MDU4 L:31.0 C:47.7 G:54% P:7%		MDU3 L:40.9 C:60.4 G:48% P:6.9%	MDU6 L:65.4 C:93.9 G:43% P:8.7%		
TEN1 O. 326.2 61.32% 7.68% A. 326.2 61.32% 7.68%	BNR1 L:25.1 C:47.1 G:88% P:7%		TEN1 L:36.2 C:65.3 G:80% P:6.9%		PKM1 L:19.7 C:34.2 G:74% P:8.5%		CBM1 L:33.7 C:54.8 G:62% P:7.5%		TEN2 L:35.0 C:54.2 G:55% P:7.8%		CMR1 L:20.3 C:30.5 G:50% P:6.2%		ADP1 L:32.2 C:40.3 G:25% P:10.2%			
KRR1 O. 205.6 53.08% 7.75% A. 205.6 53.08% 7.75%	KRR1 L:22.3 C:56.3 G:152% P:8.4%			MPA1 L:43.7 C:60.1 G:38% P:8.4%			NTM1 L:27.0 C:36.8 G:36% P:7.3%			PNI1 L:18.1 C:24.3 G:34% P:7%		ODM1 L:23.2 C:28.1 G:21% P:6.2%				
SVG1 O. 399.4 76.73% 7.23% A. 339.6 50.26% 7.28%	NKI1 L:17.4 C:40.9 G:135% P:8.9%		BTU1 L:17.0 C:31.4 G:85% P:6.2%		SVG1 L:30.4 C:53.4 G:76% P:5.2%		MLR1 L:24.2 C:37.3 G:54% P:9.2%		USL1 L:29.9 C:42.7 G:43% P:5.9%		TMM1 L:49.3 C:70.5 G:43% P:6.7%		KPT1 L:26.4 C:36.2 G:37% P:9.9%		MDU7 L:0.0 C:59.8 G:0% P:6.9%	KYK1 L:31.5 C:27.2 G:-14% P:7.8%
MDU2 O. -5.1 -129.95% -10.13% A. 0.0 0.00% 0.00%	SZSD L:17.1 C:3.9 G:0% P:27.5%						WHMD L:0.0 C:-9.0 G:0% P:6.2%									



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TRICHY-01 sales: 2,425.96 growth: 83.4% GP: 6.88% | a2a sales: 2,213.48 growth: 68.93% GP: 6.87%

KUM1 O. 663.5 110.97% 7.69% A. 596.9 89.80% 7.47%	TVR1 L:25.8 C:63.3 G:145% P:7.3%	TTP1 L:36.9 C:74.2 G:101% P:7.5%	TVR2 L:62.0 C:120.2 G:94% P:6.9%	KIK1 L:42.7 C:82.2 G:93% P:8.6%	KUM1 L:69.5 C:127.5 G:83% P:6.5%	NGT1 L:55.3 C:97.4 G:76% P:8.9%	NCK1 L:22.4 C:32.1 G:43% P:6.9%	KUM2 L:0.0 C:66.6 G:0% P:9.7%	
PBR1 O. 587.6 89.02% 7.21% A. 587.6 89.02% 7.21%	MVM1 L:61.2 C:141.5 G:131% P:9.3%	PBR1 L:19.4 C:43.5 G:125% P:5.5%	JKM1 L:34.5 C:72.6 G:110% P:7.2%	AYR1 L:32.3 C:61.5 G:90% P:5.9%	PBR2 L:77.4 C:137.4 G:78% P:6%	MSI1 L:30.3 C:53.7 G:77% P:7%	TYR1 L:55.7 C:77.3 G:39% P:7.6%		
TNJ1 O. 501.0 60.10% 7.81% A. 501.0 60.10% 7.81%	MDI1 L:39.7 C:72.0 G:81% P:6.8%	TNJ2 L:56.2 C:100.4 G:79% P:7.6%	TNJ1 L:72.8 C:126.9 G:74% P:6.8%	NMM1 L:30.5 C:47.3 G:55% P:9.6%	PTK1 L:62.4 C:96.5 G:55% P:7.7%	APM1 L:17.9 C:20.9 G:17% P:11.1%	ORU1 L:33.3 C:37.0 G:11% P:10%		
TRY1 O. 673.8 75.27% 5.10% A. 527.9 41.93% 4.94%	TRY3 L:31.9 C:60.8 G:90% P:5.7%	KRN1 L:30.1 C:47.5 G:58% P:7.9%	TRY1 L:260.8 C:365.2 G:40% P:4.1%	PDK1 L:31.1 C:35.9 G:15% P:7.4%	TRY2 L:18.0 C:18.5 G:3% P:6%	PDK2 L:0.0 C:76.1 G:0% P:6.5%	TRY4 L:0.0 C:89.2 G:0% P:7%	TZSD L:12.5 C:-3.7 G:0% P:32.6%	WTRZ L:0.0 C:-15.8 G:0% P:10.9%

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WEST-01 sales: 996.72 growth: 37.1% GP: 7.90% | a2a sales: 1,002.12 growth: 39.65% GP: 8.08%

CBE1 O. 538.9 42.03% 8.26% A. 544.3 47.06% 8.60%	SUL1 L:18.0 C:37.1 G:106% P:9.1%	CBE1 L:25.0 C:50.1 G:101% P:7.7%	CBE6 L:34.7 C:58.2 G:68% P:8%	CBE4 L:36.6 C:59.4 G:62% P:9.9%	KMR1 L:65.9 C:95.8 G:46% P:8%	CBE2 L:137.9 C:181.8 G:32% P:8%	SNR1 L:36.8 C:45.9 G:25% P:10%	CBE3 L:15.1 C:16.0 G:5% P:13.8%	WHCB L:0.0 C:-14.1 G:0% P:13.2%	WZSD L:9.3 C:8.7 G:0% P:-5.1%
PLI1 O. 174.7 32.70% 8.46% A. 174.7 32.70% 8.46%	UMP1 L:20.9 C:33.8 G:62% P:8.1%	PLI1 L:33.5 C:50.9 G:52% P:9.1%		DPM2 L:23.8 C:33.9 G:42% P:7.8%	ANR1 L:9.5 C:12.8 G:35% P:6.1%		PDM1 L:16.9 C:17.3 G:2% P:10.6%		PPI1 L:27.0 C:25.9 G:-4% P:8.2%	
UAM1 O. 283.1 31.20% 6.86% A. 283.1 31.20% 6.86%	MPM1 L:23.7 C:50.3 G:113% P:7.8%	CNR1 L:23.3 C:39.8 G:71% P:7.5%	GDR1 L:24.1 C:36.8 G:53% P:4.6%	KGI1 L:34.1 C:46.6 G:37% P:4.8%		UAM1 L:61.8 C:64.9 G:5% P:6.3%	CBE5 L:24.9 C:23.9 G:-4% P:12%		KMD1 L:24.0 C:20.8 G:-13% P:7.8%	

11

WEST-02 sales: 1,400.67 growth: 54.8% GP: 8.12% | a2a sales: 1,321.98 growth: 48.87% GP: 8.07%

HSR1 O. 603.3 68.36% 8.37% A. 538.0 50.14% 8.38%	KRI1 L:26.3 C:60.0 G:128% P:8.5%	PLC1 L:25.3 C:40.6 G:60% P:10.5%	BMD1 L:24.9 C:39.3 G:58% P:9.8%	HSR1 L:43.7 C:68.9 G:58% P:8.9%	KVP1 L:22.8 C:35.3 G:55% P:7.8%	DPR1 L:21.2 C:31.4 G:48% P:8.8%	HSR2 L:71.5 C:104.9 G:47% P:8.2%	DPR2 L:20.3 C:28.4 G:40% P:6.3%	HRR1 L:29.9 C:39.7 G:33% P:7.2%	PMP1 L:38.2 C:49.6 G:30% P:6.4%	SGI1 L:34.2 C:39.7 G:16% P:9.5%	KAM1 L:0.0 C:35.8 G:0% P:7.5%	PNG1 L:0.0 C:33.4 G:0% P:9.5%	WHKP L:0.0 C:-3.9 G:0% P:11.5%
SLM1 O. 797.4 45.87% 7.93% A. 784.0 48.01% 7.86%	ATU1 L:42.5 C:77.4 G:82% P:7.6%	EPI1 L:27.0 C:48.6 G:80% P:8.5%	MTR1 L:34.2 C:61.0 G:79% P:7.7%	SLM2 L:33.7 C:54.2 G:61% P:5.8%	MCR1 L:39.0 C:61.9 G:59% P:8.7%	SLM1 L:93.2 C:135.4 G:45% P:7.3%	APN1 L:30.4 C:42.6 G:40% P:9.4%	SLM3 L:51.4 C:70.2 G:37% P:7.6%	OML1 L:45.7 C:61.7 G:35% P:9%	VPD1 L:43.0 C:57.0 G:33% P:8.5%	TRM1 L:70.8 C:91.9 G:30% P:7.9%	EDP1 L:18.9 C:22.1 G:17% P:7%	WZWH L:17.0 C:13.4 G:0% P:11.9%	



Information:
LP: 01-09-2025 To 19-09-2025
CP: 01-09-2026 To 19-09-2026
Sales Values are in Lacs

OA LP Sales
13,335.49 L

OA CP Sales
25,120.59 L

Growth
88.37 %

A2A Growth
70.49 %

OA CP GP%
6.50%

8	WEST-03 sales: 757.67 growth: 68.8% GP: 8.12% a2a sales: 760.57 growth: 69.43% GP: 7.98%																											
ERD1 O. 313.3 96.83% 8.10% A. 318.0 99.78% 8.20%	CMI1 L:13.4 C:30.4 G:126% P:10.3%		GBM1 L:22.1 C:47.7 G:116% P:6%		ERD1 L:39.0 C:81.9 G:110% P:7.3%		ERD2 L:48.9 C:97.8 G:100% P:8.9%		PDR1 L:14.7 C:26.0 G:76% P:9.9%		SYM2 L:21.0 C:34.3 G:64% P:8.4%		WHPD L:0.0 C:-4.7 G:0% P:15.3%															
NKL1 O. 205.0 79.95% 8.57% A. 205.0 79.95% 8.57%	SGG1 L:7.7 C:23.1 G:199% P:8.6%			KMM1 L:14.7 C:25.8 G:76% P:9.5%			RSP1 L:23.9 C:41.1 G:72% P:9.3%			NKL2 L:47.3 C:81.0 G:71% P:7.6%			TCG1 L:20.3 C:34.0 G:67% P:9.2%															
TPR1 O. 239.4 36.16% 7.75% A. 237.6 35.15% 7.16%	TPR2 L:25.5 C:54.4 G:113% P:7.1%		AVI1 L:22.2 C:42.5 G:91% P:7.3%		KGM1 L:22.0 C:32.6 G:48% P:8.8%		TPR1 L:42.6 C:51.7 G:21% P:6.2%		TPR4 L:16.7 C:19.1 G:14% P:7%		W3SD L:0.0 C:1.8 G:0% P:86.4%		VKL1 L:20.9 C:17.7 G:-15% P:7.3%		TPR3 L:25.9 C:19.7 G:-24% P:6.9%													
2	TIRUPATI-01 sales: 1,371.35 growth: 95.4% GP: 6.12% a2a sales: 1,323.06 growth: 91.25% GP: 5.87%																											
TPY1 O. 427.6 100.69% 6.53% A. 410.9 102.27% 5.91%	TPY2 L:64.7 C:157.1 G:143% P:4.7%		CTO1 L:49.3 C:101.2 G:105% P:6.9%		PMR1 L:22.5 C:43.3 G:93% P:6.9%		PUT1 L:20.9 C:39.2 G:87% P:6.9%		TPY1 L:24.7 C:42.6 G:72% P:5.2%		PGR1 L:21.1 C:27.6 G:31% P:7.1%		TPSD L:9.9 C:17.8 G:0% P:21.2%		WHRN L:0.0 C:-1.1 G:0% P:12.4%													
ATP1 O. 321.9 101.40% 6.10% A. 321.9 101.40% 6.10%	ATP1 L:35.1 C:94.1 G:168% P:6.7%		TPI1 L:11.4 C:29.0 G:154% P:6.5%		KNL1 L:13.9 C:35.4 G:154% P:8%		ADI1 L:13.2 C:27.1 G:105% P:5.6%		KNL2 L:26.2 C:51.5 G:97% P:5%		NDL1 L:21.4 C:32.9 G:54% P:5.7%		DHN1 L:20.6 C:28.3 G:37% P:6.1%		GTL1 L:17.9 C:23.5 G:31% P:3.9%													
KDA1 O. 391.9 113.25% 6.07% A. 360.3 96.06% 5.85%	BVL1 L:14.7 C:40.6 G:176% P:7.7%		PDT1 L:20.5 C:53.1 G:159% P:5.1%		KDA1 L:28.6 C:63.3 G:121% P:3.1%		KOU1 L:18.5 C:39.3 G:113% P:7.9%		PIL1 L:17.6 C:32.8 G:86% P:4.5%		RCY1 L:31.7 C:57.6 G:82% P:5.4%		MPL1 L:24.8 C:35.2 G:42% P:8.2%		RJP1 L:27.4 C:38.4 G:40% P:7.1%		KAR1 L:0.0 C:32.0 G:0% P:8.6%		WHKD L:0.0 C:-0.4 G:0% P:11.9%									
NLR1 O. 229.9 58.52% 5.49% A. 229.9 58.52% 5.49%	NLR1 L:22.6 C:45.3 G:100% P:4.2%		SPE1 L:24.0 C:43.0 G:79% P:4.9%			KDR1 L:14.8 C:25.8 G:74% P:0.8%		VKI1 L:17.3 C:24.9 G:44% P:7.8%		NYP1 L:22.6 C:31.8 G:40% P:8.1%		KVL1 L:21.6 C:29.7 G:38% P:6.4%		KHT1 L:22.2 C:29.4 G:33% P:6.7%														
1	VIJAYAWADA-01 sales: 1,328.74 growth: 132.8% GP: 5.06% a2a sales: 1,099.45 growth: 95.88% GP: 5.04%																											
VJW1 O. 379.5 133.12% 4.69% A. 359.0 120.52% 4.89%	VJW3 L:13.2 C:70.5 G:434% P:3.6%		MTM1 L:10.2 C:25.5 G:149% P:3.2%		VJW1 L:26.7 C:61.9 G:132% P:4.6%		VJW4 L:16.0 C:34.9 G:119% P:3.9%		GVM1 L:17.1 C:35.8 G:110% P:7%		VJW2 L:13.0 C:27.0 G:107% P:3.7%		TVU1 L:13.1 C:23.1 G:76% P:7.4%		GDV1 L:13.6 C:21.7 G:60% P:5%		VJW5 L:15.4 C:23.6 G:53% P:6.8%		JPT1 L:14.1 C:21.1 G:50% P:6.5%		VUY1 L:10.5 C:13.9 G:32% P:4.7%		NZV1 L:0.0 C:20.5 G:0% P:1.2%					
GNT1 O. 410.8 107.01% 5.89% A. 399.0 111.01% 5.35%	PRL1 L:7.2 C:28.5 G:296% P:6.1%		GNT2 L:13.2 C:42.0 G:218% P:0%		CRL1 L:17.9 C:53.0 G:196% P:6.6%		TEL1 L:17.2 C:37.7 G:119% P:6.1%		GNT1 L:24.5 C:52.3 G:114% P:4.8%		BPP1 L:9.8 C:19.5 G:100% P:5.7%		NRT1 L:17.7 C:35.0 G:97% P:8%		OGL1 L:23.9 C:45.1 G:89% P:4.3%		VKN1 L:13.5 C:23.2 G:72% P:6.9%		RAL1 L:18.0 C:30.3 G:69% P:6.7%		CKT1 L:14.8 C:18.5 G:25% P:5.9%		PNR1 L:11.5 C:13.8 G:21% P:5.4%		GTSD L:9.4 C:12.6 G:0% P:22.7%		WHGT L:0.0 C:-0.8 G:0% P:-1.2%	



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25,120.59 L

Growth
88.37 %

A2A Growth
70.49 %

OA CP GP%
6.50%

BVR1 O. 287.3 99.88% 4.87% A. 256.7 78.56% 4.73%	RMV1 L:14.1 C:32.1 G:128% P:4.9%	BVR1 L:37.5 C:76.9 G:105% P:4.3%	DPE1 L:10.8 C:21.7 G:101% P:6.4%	TNK1 L:23.7 C:42.7 G:80% P:4.8%	TDD1 L:15.2 C:23.9 G:58% P:5.6%	JGG1 L:10.9 C:17.1 G:57% P:3.1%	ELU1 L:22.2 C:31.4 G:41% P:4.7%	AMP1 L:9.5 C:10.9 G:15% P:4.6%	NPR1 L:0.0 C:31.2 G:0% P:6%	WHRM L:0.0 C:-0.6 G:0% P:4%	
VSK1 O. 251.1 282.40% 4.50% A. 84.8 29.12% 5.21%	PAP1 L:13.8 C:25.7 G:86% P:5.6%		PPM1 L:14.3 C:19.1 G:34% P:5.1%		TNI1 L:20.2 C:24.1 G:19% P:6%		VSK1 L:0.0 C:166.3 G:0% P:4.1%		KND1 L:17.3 C:15.8 G:-9% P:3.5%		
14	HYDERABAD-01 sales: 32.09 growth: 0.0% GP: 3.36% a2a sales: 0.00 growth: 0.00% GP: 0.00%										
HYD1 O. 32.1 0.00% 3.36% A. 0.0 0.00% 0.00%	HYD1 L:0.0 C:32.1 G:0% P:3.4%										
14	KL-CENTRAL sales: 94.16 growth: 0.0% GP: 2.47% a2a sales: 0.00 growth: 0.00% GP: 0.00%										
KOC1 O. 94.2 0.00% 2.47% A. 0.0 0.00% 0.00%	KOC1 L:0.0 C:94.4 G:0% P:2.5%					WKOC L:0.0 C:-0.3 G:0% P:3.4%					
14	KL-NORTH sales: 940.73 growth: 0.0% GP: 1.69% a2a sales: 0.00 growth: 0.00% GP: 0.00%										
KZD1 O. 940.7 0.00% 1.69% A. 0.0 0.00% 0.00%	BSY1 L:0.0 C:150.4 G:0% P:2.2%		KNU1 L:0.0 C:91.4 G:0% P:2%		KZD1 L:0.0 C:635.2 G:0% P:1.4%		KZSD L:0.0 C:-1.6 G:0% P:-21.9%		VLC1 L:0.0 C:79.6 G:0% P:1.4%		WHKZ L:0.0 C:-14.3 G:0% P:-1%
13	KL-SOUTH sales: 424.34 growth: 80.0% GP: 3.69% a2a sales: 282.51 growth: 19.82% GP: 4.01%										
TVP1 O. 275.3 16.75% 4.09% A. 282.5 19.82% 4.01%	TVP1 L:136.5 C:167.7 G:23% P:3.1%		KLR1 L:39.9 C:46.7 G:17% P:5.8%		PAS1 L:59.4 C:68.2 G:15% P:4.9%		TVSD L:0.0 C:0.7 G:0% P:23.3%		WHTM L:0.0 C:-7.9 G:0% P:2.8%		
KOM1 O. 149.1 0.00% 2.95% A. 0.0 0.00% 0.00%	KOM1 L:0.0 C:107.3 G:0% P:3.1%					PNL1 L:0.0 C:41.7 G:0% P:2.6%					