



Information:
LP: 01-09-2024 To 19-09-2024
CP: 01-09-2025 To 19-09-2025
Sales Values are in Lacs

OA LP Sales
16,316.23 L

OA CP Sales
13,331.31 L

Growth
-18.29 %

A2A Growth
-27.54 %

OA CP GP%
7.61%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
12	HO01	181	83	-54.21%	-0.91%	0	0	0.00%	0.00%					
12	SATHYA BAZAAR	4	0	-100.00%	0.00%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	236	0.00%	5.55%	0	0	0.00%	0.00%					
1	NORTH ARCOT	1,207	971	-19.56%	7.38%	1,207	939	-22.20%	7.36%	22			1	1
2	TRICHY-01	1,640	1,323	-19.36%	7.45%	1,631	1,225	-24.87%	7.40%	21	2			
3	WEST-02	1,483	1,156	-22.05%	7.86%	1,461	1,087	-25.61%	7.89%	27	1			2
4	TIRUPATI-01	758	686	-9.53%	6.72%	758	558	-26.31%	6.96%	20	1			1
5	WEST-01	1,075	924	-14.01%	9.19%	1,071	789	-26.34%	8.88%	19	2		1	2
6	CHENNAI-01	2,123	1,657	-21.92%	7.86%	2,052	1,498	-27.00%	8.31%	29		1		
7	CHENNAI-02	1,930	1,426	-26.12%	7.37%	1,930	1,402	-27.38%	7.37%	28				
8	SOUTH-01	2,665	2,032	-23.77%	7.59%	2,648	1,912	-27.78%	7.55%	31	1	2		
9	SOUTH-03	1,685	1,405	-16.60%	8.83%	1,673	1,169	-30.12%	8.94%	25	3		1	1
10	SOUTH ARCOT	1,252	848	-32.27%	7.66%	1,252	811	-35.20%	7.65%	18				
11	VIJAYAWADA-01	313	585	86.78%	5.48%	315	201	-36.05%	4.72%	11			1	
Total		16,316	13,331	-18.29%	7.61%	15,997	11,592	-27.54%	7.79%	251	10	3	4	7

6	CHENNAI-01 sales: 1,657.42 growth: -21.9% GP: 7.86% a2a sales: 1,497.69 growth: -27.00% GP: 8.31%								
CH02 O. 92.2 40.86% -0.03% A. 0.0 0.00% 0.00%	CZWH L:39.8 C:44.4 G:0% P:-2.7%			WHC3 L:28.8 C:47.8 G:0% P:2.4%			WHC4 L:-3.2 C:0.0 G:0% P:0%		
CH03 O. 328.2 -21.43% 8.25% A. 328.2 -21.43% 8.25%	MRM1 L:45.0 C:44.3 G:-1% P:9%	MC10 L:22.0 C:21.4 G:-3% P:3.7%	TKM1 L:38.1 C:33.4 G:-12% P:8.8%	CH45 L:67.6 C:56.9 G:-16% P:8.1%	GUD2 L:61.4 C:47.6 G:-22% P:6.9%	SKL1 L:53.0 C:37.2 G:-30% P:9.3%	CGL1 L:51.9 C:34.8 G:-33% P:5.9%	GUD1 L:78.7 C:52.5 G:-33% P:11.4%	
CH06 O. 511.6 -24.56% 8.45% A. 511.6 -24.56% 8.45%	CH40 L:32.2 C:34.7 G:8% P:4%	CH42 L:90.5 C:80.7 G:-11% P:7.4%	CH16 L:144.1 C:115.1 G:-20% P:9.7%	CH11 L:86.5 C:64.0 G:-26% P:7.6%	CH19 L:105.3 C:74.1 G:-30% P:8.4%	CH08 L:146.0 C:96.4 G:-34% P:9.8%	CH39 L:56.1 C:36.9 G:-34% P:9%	CH29 L:17.5 C:9.8 G:-44% P:8.3%	
CH05 O. 392.0 -25.27% 7.45% A. 392.0 -25.27% 7.45%	CH35 L:42.6 C:38.7 G:-9% P:8.7%	CH37 L:26.8 C:24.1 G:-10% P:7.4%	CH30 L:68.5 C:53.9 G:-21% P:4.1%	CH14 L:161.3 C:120.6 G:-25% P:7.7%	CH26 L:19.6 C:14.5 G:-26% P:10.2%	CH05 L:118.3 C:84.3 G:-29% P:7.2%	AVD1 L:87.5 C:56.0 G:-36% P:9%		
CH08 O. 333.3 -23.66% 9.23% A. 265.8 -38.35% 9.38%	CH48 L:0.0 C:67.6 G:0% P:8.6%	MC03 L:5.5 C:0.0 G:0% P:0%	CH38 L:56.7 C:41.9 G:-26% P:10%	CH28 L:90.7 C:63.8 G:-30% P:12.5%	MC09 L:11.1 C:6.9 G:-38% P:5.3%	CH07 L:120.0 C:72.4 G:-40% P:8%	CH22 L:76.5 C:44.0 G:-43% P:8.3%	KNR1 L:62.3 C:33.4 G:-46% P:8.3%	MC02 L:13.9 C:3.4 G:-75% P:5.1%



MTD - Sales Growth Analysis : 19/09/2025 11:55 PM

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A2A Growth

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OA CP GP%

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7	CHENNAI-02 sales: 1,425.73 growth: -26.1% GP: 7.37% a2a sales: 1,401.53 growth: -27.38% GP: 7.37%									
CH04 O. 431.0 -15.64% 6.47% A. 431.0 -15.64% 6.47%	PON1 L:31.6 C:29.8 G:-6% P:7.8%	MJR1 L:74.2 C:68.8 G:-7% P:6.5%	CH44 L:56.4 C:50.1 G:-11% P:7.6%	UKI1 L:40.2 C:35.1 G:-13% P:5.8%	CH34 L:81.0 C:68.9 G:-15% P:8.2%	GPD1 L:59.2 C:48.5 G:-18% P:6.4%	CH21 L:129.0 C:105.2 G:-18% P:5.6%	MC05 L:39.4 C:24.4 G:-38% P:2.5%		
CH01 O. 381.5 -26.40% 7.40% A. 381.5 -26.40% 7.40%	CH12 L:95.3 C:90.5 G:-5% P:8%	CH03 L:177.7 C:136.3 G:-23% P:7.3%	CH24 L:87.6 C:62.1 G:-29% P:7.6%	MC06 L:26.5 C:18.1 G:-32% P:3.3%	CH23 L:31.4 C:20.8 G:-34% P:7.3%	CH06 L:81.2 C:49.0 G:-40% P:8.5%	MC08 L:18.7 C:4.8 G:-74% P:0.7%			
CH09 O. 257.2 -27.08% 8.08% A. 233.0 -33.94% 8.16%	CH46 L:0.0 C:24.2 G:0% P:7.2%	CH20 L:91.8 C:72.7 G:-21% P:6.7%	CH33 L:70.6 C:49.5 G:-30% P:9.3%	CH41 L:59.9 C:42.0 G:-30% P:9.9%	CH31 L:43.9 C:24.8 G:-43% P:7.7%	CH09 L:86.5 C:43.9 G:-49% P:7.8%				
CH07 O. 356.0 -35.03% 7.92% A. 356.0 -35.03% 7.92%	CH43 L:62.9 C:47.2 G:-25% P:10.2%	CH18 L:107.1 C:79.9 G:-25% P:8.8%	CH15 L:211.6 C:151.7 G:-28% P:6.7%	CH27 L:23.3 C:16.2 G:-31% P:9.4%	CH32 L:19.1 C:11.0 G:-43% P:7.2%	CH36 L:31.1 C:17.8 G:-43% P:9%	CH17 L:87.4 C:31.2 G:-64% P:7.2%	CH01 L:5.4 C:1.0 G:-81% P:7.7%		
12	HO01 sales: 83.07 growth: -54.2% GP: -0.91% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 83.1 -54.21% -0.91% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:80.4 G:0% P:-0.8%			MHUB L:177.1 C:0.0 G:0% P:0%		MSWH L:4.4 C:2.7 G:0% P:-3.2%				
1	NORTH ARCOT sales: 970.73 growth: -19.6% GP: 7.38% a2a sales: 938.82 growth: -22.20% GP: 7.36%									
NA02 O. 326.7 -15.34% 7.29% A. 326.7 -15.34% 7.29%	ABR1 L:36.8 C:45.1 G:22% P:7%	VNB1 L:31.6 C:36.5 G:15% P:7.5%	TRR1 L:71.8 C:59.6 G:-17% P:7.1%	VEL2 L:79.3 C:65.4 G:-17% P:7.4%	VEL1 L:61.0 C:49.7 G:-18% P:7.1%	CGM1 L:35.9 C:28.0 G:-22% P:6.6%	GDM1 L:42.6 C:29.3 G:-31% P:8.4%	PLR1 L:26.9 C:13.1 G:-51% P:7.7%		
NA01 O. 368.6 -16.37% 6.94% A. 336.7 -23.60% 6.84%	KPM1 L:-0.1 C:31.7 G:0% P:7.9%	NASD L:0.5 C:0.2 G:0% P:19%	WHVL L:-0.3 C:0.0 G:0% P:0%	WJP1 L:37.1 C:33.7 G:-9% P:7.7%	ANI1 L:28.5 C:25.4 G:-11% P:7.1%	KPM2 L:143.1 C:124.8 G:-13% P:5.8%	ARC2 L:52.6 C:43.4 G:-17% P:6.2%	AKM1 L:54.6 C:38.6 G:-29% P:7.7%	CYR1 L:34.8 C:22.2 G:-36% P:8.1%	WJD1 L:90.0 C:48.6 G:-46% P:8.2%
NA03 O. 275.4 -27.56% 8.07% A. 275.4 -27.56% 8.07%	BGR1 L:26.5 C:26.2 G:-1% P:8.4%	PTU1 L:16.3 C:13.1 G:-20% P:6.4%	VSI1 L:41.6 C:32.9 G:-21% P:9.1%	SBR1 L:76.3 C:59.0 G:-23% P:8.7%	TRL1 L:89.6 C:66.2 G:-26% P:8.5%	SLG1 L:28.4 C:20.5 G:-28% P:7.2%	UGI1 L:31.4 C:20.9 G:-33% P:6.5%	CPT1 L:27.4 C:16.2 G:-41% P:7.4%	TRT1 L:42.6 C:20.3 G:-52% P:7.2%	
12	SATHYA BAZAAR sales: 0.00 growth: -100.0% GP: 0.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	BZR1 L:4.3 C:0.0 G:0% P:0%									



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-27.54 %

OA CP GP%
7.61%

10	SOUTH ARCOT sales: 847.82 growth: -32.3% GP: 7.66% a2a sales: 811.31 growth: -35.20% GP: 7.65%									
SA01	MKM1 L:0.0 C:20.8 G:0% P:8.8%		KLM1 L:65.7 C:52.6 G:-20% P:8.2%		POY1 L:109.9 C:75.6 G:-31% P:9.5%		CUD1 L:127.0 C:86.1 G:-32% P:8.5%		POY2 L:90.2 C:54.9 G:-39% P:8.2%	
O. 290.1 -26.16% 8.65%										
A. 269.3 -31.46% 8.64%										
SA02	STP1 L:0.0 C:15.2 G:0% P:7%	WHNV L:0.1 C:0.5 G:0% P:-8.4%	WHUT L:-0.3 C:0.0 G:0% P:0%	ULP1 L:68.4 C:57.6 G:-16% P:7.5%	PRT1 L:49.3 C:39.8 G:-19% P:6.9%	KML1 L:33.9 C:26.9 G:-21% P:6.3%	CDM1 L:81.8 C:56.0 G:-32% P:7.6%	NVL2 L:70.4 C:41.8 G:-41% P:7.8%	VCM1 L:39.4 C:22.9 G:-42% P:5.6%	KKI2 L:77.8 C:41.7 G:-46% P:7.7%
O. 302.4 -28.13% 7.23%										
A. 286.7 -31.89% 7.26%										
SA03	VPM2 L:63.8 C:53.2 G:-17% P:6.6%		TRK1 L:89.2 C:51.4 G:-42% P:8.7%		VPM1 L:30.9 C:17.5 G:-43% P:7.7%		TVM1 L:38.6 C:21.8 G:-44% P:6.2%		SJI1 L:87.2 C:47.9 G:-45% P:6.2%	
O. 255.3 -41.72% 7.03%									TVM2 L:54.8 C:30.1 G:-45% P:6.1%	
A. 255.3 -41.72% 7.03%									TDM1 L:73.5 C:33.4 G:-55% P:7.5%	
8	SOUTH-01 sales: 2,031.67 growth: -23.8% GP: 7.59% a2a sales: 1,912.41 growth: -27.78% GP: 7.55%									
TVL2	S2SD L:17.5 C:16.0 G:0% P:0.3%					WHTV L:-0.4 C:0.0 G:0% P:0%				
O. 16.0 -6.50% 0.34%										
A. 0.0 0.00% 0.00%										
NGR1	KSM1 L:44.1 C:47.6 G:8% P:5.2%		NGR1 L:153.6 C:143.4 G:-7% P:3.9%		MMT1 L:44.0 C:37.8 G:-14% P:8.5%		TKY1 L:49.7 C:41.8 G:-16% P:8%		MAR1 L:95.0 C:75.6 G:-20% P:6.9%	
O. 386.7 -12.26% 5.96%									KGL1 L:35.3 C:27.2 G:-23% P:6.7%	
A. 386.7 -12.26% 5.96%									COL1 L:19.0 C:13.3 G:-30% P:10.2%	
TKS1	SDI1 L:64.3 C:67.7 G:5% P:8.6%		RPM1 L:123.0 C:112.5 G:-9% P:6%		TKS2 L:81.8 C:74.5 G:-9% P:7%		SGT1 L:25.4 C:21.2 G:-17% P:7.2%		PDI1 L:41.7 C:31.1 G:-26% P:9%	
O. 369.7 -12.57% 7.50%									TKS1 L:86.7 C:62.8 G:-28% P:9%	
A. 369.7 -12.57% 7.50%										
TUT1	ERL2 L:0.0 C:46.3 G:0% P:8.6%		TYI1 L:0.0 C:41.9 G:0% P:9.2%		UDN1 L:34.9 C:29.8 G:-15% P:7%		TUT2 L:112.6 C:93.8 G:-17% P:6.5%		TUT1 L:293.4 C:227.2 G:-23% P:7.4%	
O. 485.9 -10.77% 7.56%									TCN1 L:62.9 C:47.0 G:-25% P:8.3%	
A. 444.0 -18.46% 7.41%									ERL1 L:40.6 C:0.0 G:-100% P:0%	
VNR1	VNR1 L:34.8 C:35.2 G:1% P:7.6%		APK2 L:0.0 C:33.1 G:0% P:8.1%		VNR2 L:113.9 C:93.4 G:-18% P:8%		SVK1 L:79.7 C:56.8 G:-29% P:7.1%		APK1 L:58.1 C:29.7 G:-49% P:9.5%	
O. 248.3 -13.31% 7.94%										
A. 215.1 -24.88% 7.92%										
KVT1	SKD1 L:0.0 C:28.3 G:0% P:11.4%		PKD1 L:47.1 C:43.5 G:-8% P:9.6%		KYR1 L:29.5 C:26.1 G:-12% P:7.4%		RND1 L:91.1 C:71.5 G:-22% P:8.8%		VKM1 L:36.0 C:25.9 G:-28% P:10.7%	
O. 313.7 -37.62% 9.95%									STU2 L:32.8 C:21.2 G:-35% P:9.8%	
A. 285.4 -43.24% 9.80%									SNL1 L:52.7 C:34.0 G:-35% P:8.5%	
									KVT1 L:213.6 C:63.2 G:-70% P:12.4%	



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LP: 01-09-2024 To 19-09-2024	16,316.23 L	13,331.31 L	-18.29 %	-27.54 %	7.61%
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TVL1 O. 211.5 -53.08% 7.42% A. 211.5 -53.08% 7.42%	ASM1 L:30.4 C:25.9 G:-15% P:10.2%		VLY1 L:70.0 C:59.3 G:-15% P:6.5%		ARM1 L:33.6 C:25.1 G:-25% P:7.1%		TVL2 L:33.3 C:12.2 G:-63% P:2.6%		TVL1 L:283.5 C:89.0 G:-69% P:8%		
9	SOUTH-03 sales: 1,405.00 growth: -16.6% GP: 8.83% a2a sales: 1,169.01 growth: -30.12% GP: 8.94%										
MDU1 O. 17.1 44.45% 1.40% A. 0.0 0.00% 0.00%	MDWH L:-0.4 C:0.0 G:0% P:0%					SZSD L:12.3 C:17.1 G:0% P:1.4%					
KKD2 O. 321.9 -17.42% 9.80% A. 321.9 -17.42% 9.80%	PVI1 L:39.2 C:76.7 G:96% P:9.2%	MNM1 L:18.6 C:21.7 G:17% P:15%	TDI1 L:29.7 C:29.9 G:1% P:9.3%	PNV1 L:22.3 C:20.8 G:-7% P:8.6%	TPT1 L:47.9 C:39.7 G:-17% P:12.4%	ATG1 L:83.8 C:65.6 G:-22% P:6.5%	SGP1 L:23.1 C:14.4 G:-38% P:10.9%	KKD2 L:47.5 C:25.8 G:-46% P:12%	DKI1 L:77.8 C:27.3 G:-65% P:10.1%		
MDU2 O. 397.6 -9.64% 8.26% A. 297.2 -32.47% 8.32%	ADP1 L:32.1 C:32.2 G:0% P:10.1%	MDU6 L:0.0 C:65.4 G:0% P:9%	TEN2 L:0.0 C:35.0 G:0% P:6.4%	MDU2 L:107.5 C:77.8 G:-28% P:7.6%	CBM1 L:49.2 C:33.7 G:-31% P:8.9%	MDU4 L:46.7 C:31.0 G:-34% P:9%	CMR1 L:31.6 C:20.3 G:-36% P:6.9%	MDU3 L:67.5 C:40.9 G:-39% P:7.5%	BNR1 L:42.8 C:25.1 G:-41% P:9.1%	TEN1 L:62.7 C:36.2 G:-42% P:8.4%	
DGL1 O. 377.1 -26.39% 8.85% A. 336.3 -34.37% 8.85%	NTM1 L:26.9 C:27.0 G:0% P:7.5%		DGL2 L:0.0 C:22.8 G:0% P:10.8%		PNI1 L:0.0 C:18.1 G:0% P:6.4%		MPA1 L:49.5 C:43.7 G:-12% P:10.7%		DGL1 L:133.8 C:85.7 G:-36% P:9.9%		
SVG1 O. 245.7 -4.73% 9.36% A. 168.1 -34.80% 9.23%	KPT1 L:0.0 C:26.4 G:0% P:9.3%	KYK1 L:0.0 C:31.5 G:0% P:10.8%	PKM1 L:0.0 C:19.7 G:0% P:8.3%	TMM1 L:60.9 C:49.3 G:-19% P:8%	MLR1 L:33.2 C:24.2 G:-27% P:10.4%	USL1 L:41.3 C:29.9 G:-28% P:10.3%	SVG1 L:42.3 C:30.4 G:-28% P:8.5%	BTU1 L:26.0 C:17.0 G:-35% P:9%	NKI1 L:54.1 C:17.4 G:-68% P:10.6%		
KRR1 O. 45.6 -37.43% 6.68% A. 45.6 -37.43% 6.68%	ODM1 L:34.5 C:23.2 G:-33% P:5.8%					KRR1 L:38.3 C:22.3 G:-42% P:7.6%					
2	TRICHY-01 sales: 1,322.75 growth: -19.4% GP: 7.45% a2a sales: 1,225.42 growth: -24.87% GP: 7.40%										
PTK1 O. 242.8 -5.95% 8.53% A. 212.2 -17.78% 8.25%	NGT1 L:55.3 C:55.3 G:0% P:7.4%		NMM1 L:0.0 C:30.5 G:0% P:10.5%		MDI1 L:48.7 C:39.7 G:-18% P:8.9%		TTP1 L:45.8 C:36.9 G:-19% P:8.4%		PTK1 L:81.4 C:62.4 G:-23% P:8.3%		
TRY1 O. 506.0 -18.65% 5.77% A. 461.6 -24.66% 5.75%	TRY3 L:0.0 C:31.9 G:0% P:8.8%	TZSD L:9.9 C:12.5 G:0% P:-1.4%	WTRY L:-0.5 C:0.0 G:0% P:0%	WTRZ L:0.0 C:0.0 G:0% P:0%	TYR1 L:59.7 C:55.7 G:-7% P:6.6%	MSI1 L:36.5 C:30.3 G:-17% P:9.5%	PBR2 L:98.8 C:77.4 G:-22% P:7.4%	TRY1 L:351.1 C:260.8 G:-26% P:4.7%	TRY2 L:30.0 C:18.0 G:-40% P:2.3%	PBR1 L:36.4 C:19.4 G:-47% P:8.1%	



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7.61%

KUM1 O. 275.4 -19.97% 8.69% A. 253.0 -26.47% 8.61%	NCK1 L:0.0 C:22.4 G:0% P:9.6%		TVR1 L:27.6 C:25.8 G:-6% P:7.8%		TVR2 L:76.2 C:62.0 G:-19% P:7.8%		JKM1 L:46.7 C:34.5 G:-26% P:8.5%		MVM1 L:87.4 C:61.2 G:-30% P:10.5%		KUM1 L:106.3 C:69.5 G:-35% P:8%			
TNJ1 O. 298.6 -28.24% 8.30% A. 298.6 -28.24% 8.30%	ORU1 L:32.9 C:33.3 G:1% P:8.8%		PDK1 L:31.6 C:31.1 G:-1% P:8%		KRN1 L:30.9 C:30.1 G:-2% P:8.8%		AYR1 L:43.7 C:32.3 G:-26% P:7.7%		KIK1 L:64.9 C:42.7 G:-34% P:8.3%		TNJ2 L:90.5 C:56.2 G:-38% P:9%		TNJ1 L:121.6 C:72.8 G:-40% P:7.7%	
5	WEST-01 sales: 924.22 growth: -14.0% GP: 9.19% a2a sales: 788.68 growth: -26.34% GP: 8.88%													
UAM1 O. 190.9 6.18% 8.03% A. 166.9 -7.15% 7.29%	CNR1 L:15.9 C:23.3 G:46% P:7.4%		KGI1 L:30.3 C:34.1 G:13% P:6.1%		GDR1 L:22.9 C:24.1 G:5% P:6.4%		KMD1 L:0.0 C:24.0 G:0% P:13.2%		UAM1 L:73.3 C:61.8 G:-16% P:7.1%		MPM1 L:37.4 C:23.7 G:-37% P:10.3%			
TPR4 O. 118.5 -2.78% 9.18% A. 101.8 -16.48% 9.28%	PPI1 L:15.8 C:27.0 G:70% P:9.4%		TPR4 L:0.0 C:16.7 G:0% P:8.6%		SYM2 L:25.3 C:21.0 G:-17% P:9.6%		ANR1 L:12.2 C:9.5 G:-22% P:11.7%		GBM1 L:32.4 C:22.1 G:-32% P:7.5%		AVI1 L:36.1 C:22.2 G:-38% P:9.5%			
PLI1 O. 116.9 -23.47% 9.42% A. 116.9 -23.47% 9.42%	PDM1 L:16.4 C:16.9 G:3% P:8.7%		KGM1 L:26.4 C:22.0 G:-17% P:7.5%		DPM2 L:31.4 C:23.8 G:-24% P:10.4%		UMP1 L:28.1 C:20.9 G:-26% P:8.8%		PLI1 L:50.5 C:33.3 G:-34% P:10.8%					
CBE1 O. 403.8 -20.22% 9.90% A. 334.9 -33.29% 9.77%	CBE5 L:0.0 C:24.9 G:0% P:14.2%	CBE6 L:0.0 C:34.7 G:0% P:11%	WZSD L:4.1 C:9.3 G:0% P:-0.7%	SNR1 L:41.2 C:36.8 G:-11% P:12.5%	KMR1 L:77.9 C:65.9 G:-15% P:8.7%	CBE3 L:21.0 C:15.1 G:-28% P:12.3%	CBE2 L:195.6 C:137.4 G:-30% P:7.8%	SUL1 L:26.0 C:18.0 G:-31% P:12.8%	CBE1 L:41.0 C:25.0 G:-39% P:13.1%	CBE4 L:99.3 C:36.6 G:-63% P:11.6%				
TPR1 O. 94.1 -17.61% 8.23% A. 68.1 -40.33% 6.87%	TPR3 L:0.0 C:25.9 G:0% P:11.8%				TPR1 L:58.3 C:42.6 G:-27% P:5.8%				TPR2 L:55.9 C:25.5 G:-54% P:8.6%					
3	WEST-02 sales: 1,155.65 growth: -22.1% GP: 7.86% a2a sales: 1,087.09 growth: -25.61% GP: 7.89%													
HSR1 O. 261.7 -13.45% 7.22% A. 261.7 -13.45% 7.22%	PMP1 L:28.1 C:37.9 G:35% P:5.2%		SGI1 L:25.8 C:34.2 G:32% P:8.8%		KVP1 L:25.2 C:22.8 G:-10% P:9.2%		PLC1 L:28.2 C:25.3 G:-10% P:6%		HSR2 L:86.0 C:71.5 G:-17% P:7.5%		HSR1 L:61.8 C:43.7 G:-29% P:7.5%		KRI1 L:47.3 C:26.3 G:-44% P:6.3%	
MTR1 O. 286.0 -16.17% 7.59% A. 286.0 -16.17% 7.59%	OML1 L:44.2 C:45.7 G:3% P:7.7%		TRM1 L:72.9 C:70.8 G:-3% P:6.4%		MCR1 L:44.5 C:39.0 G:-13% P:8.5%		HRR1 L:35.2 C:29.9 G:-15% P:6.3%		BMD1 L:31.6 C:24.9 G:-21% P:10%		DPR1 L:27.5 C:21.2 G:-23% P:7.4%		MTR1 L:52.9 C:34.2 G:-35% P:8.8%	DPR2 L:32.4 C:20.3 G:-37% P:6.6%



Information:

LP: 01-09-2024 To 19-09-2024

CP: 01-09-2025 To 19-09-2025

Sales Values are in Lacs

OA LP Sales

16,316.23 L

OA CP Sales

13,331.31 L

Growth

-18.29 %

A2A Growth

-27.54 %

OA CP GP%

7.61%

SLM1 O. 357.0 -19.10% 6.94% A. 309.6 -29.22% 7.10%	APN1 L:0.0 C:30.4 G:0% P:9.1%		WZWH L:3.9 C:17.0 G:0% P:0.4%		EDP1 L:21.4 C:18.9 G:-12% P:5.9%		VPD1 L:53.3 C:43.0 G:-19% P:9.8%		SLM2 L:42.9 C:33.7 G:-22% P:8.2%		ATU1 L:56.6 C:42.5 G:-25% P:6.7%		SLM3 L:73.4 C:51.4 G:-30% P:6.2%		EPI1 L:41.5 C:27.0 G:-35% P:9.7%		SLM1 L:148.2 C:93.2 G:-37% P:5.6%											
ERD1 O. 250.9 -36.92% 10.12% A. 229.7 -39.59% 10.08%	CMI1 L:0.0 C:13.4 G:0% P:10.2%		NKL1 L:17.7 C:0.0 G:0% P:0%		SGG1 L:0.0 C:7.7 G:0% P:11.1%		WHPD L:-0.3 C:0.0 G:0% P:0%		VKL1 L:25.8 C:20.9 G:-19% P:9.3%		TCG1 L:30.4 C:20.3 G:-33% P:7.8%		PDR1 L:22.9 C:14.7 G:-36% P:10.6%		NKL2 L:75.6 C:47.3 G:-37% P:11.6%		ERD2 L:80.0 C:48.9 G:-39% P:11.7%		RSP1 L:39.2 C:23.9 G:-39% P:9.7%		ERD1 L:75.1 C:39.0 G:-48% P:8.5%		KMM1 L:31.3 C:14.7 G:-53% P:8.8%					
4	TIRUPATI-01 sales: 686.12 growth: -9.5% GP: 6.72% a2a sales: 558.32 growth: -26.31% GP: 6.96%																											
KDA1 O. 183.8 8.23% 6.65% A. 138.4 -18.47% 6.71%	RJP1 L:17.4 C:27.4 G:58% P:8%		RCY1 L:31.0 C:31.7 G:2% P:7.4%		MPL1 L:0.0 C:24.8 G:0% P:6.7%		PDT1 L:0.0 C:20.5 G:0% P:6.2%		KOU1 L:20.6 C:18.5 G:-10% P:7.5%		BVL1 L:19.8 C:14.7 G:-26% P:6.1%		PIL1 L:28.0 C:17.6 G:-37% P:6.9%		KDA1 L:53.0 C:28.6 G:-46% P:4.4%													
TPY1 O. 342.5 -11.34% 6.71% A. 311.8 -19.13% 7.09%	KVL1 L:0.0 C:21.6 G:0% P:7.5%		TPSD L:0.8 C:9.1 G:0% P:-8.2%		CTO1 L:56.5 C:49.3 G:-13% P:8%		TPY2 L:75.1 C:64.7 G:-14% P:6.6%		NLR1 L:27.0 C:22.6 G:-16% P:4.1%		PUT1 L:25.6 C:20.9 G:-18% P:5.9%		NYP1 L:27.9 C:22.6 G:-19% P:7.9%		PGR1 L:26.1 C:21.1 G:-19% P:4.6%		SPE1 L:30.1 C:24.0 G:-20% P:6.8%		PMR1 L:29.1 C:22.5 G:-23% P:8.6%		KHT1 L:28.8 C:22.2 G:-23% P:9.6%		TPY1 L:33.6 C:24.7 G:-27% P:6.8%		VKI1 L:25.7 C:17.3 G:-33% P:9.4%			
ATP1 O. 159.8 -21.00% 6.83% A. 108.0 -46.59% 6.92%	ADI1 L:0.0 C:13.2 G:0% P:5.7%		DHN1 L:0.0 C:20.6 G:0% P:8.9%		GTL1 L:0.0 C:17.9 G:0% P:4.8%		KNL2 L:28.4 C:26.2 G:-8% P:5.1%		NDL1 L:32.9 C:21.4 G:-35% P:7.6%		TPI1 L:20.3 C:11.4 G:-44% P:5.5%		ATP1 L:65.6 C:35.1 G:-47% P:5.9%		KNL1 L:55.1 C:13.9 G:-75% P:12.9%													
11	VIJAYAWADA-01 sales: 585.33 growth: 86.8% GP: 5.48% a2a sales: 201.31 growth: -36.05% GP: 4.72%																											
BVR1 O. 209.4 926.20% 4.95% A. 17.3 -15.04% 4.87%	AMP1 L:0.0 C:9.5 G:0% P:2.8%		BVR1 L:0.0 C:37.5 G:0% P:6.2%		DPE1 L:0.0 C:10.8 G:0% P:5.6%		ELU1 L:0.0 C:22.2 G:0% P:2.4%		JGG1 L:0.0 C:10.9 G:0% P:6.1%		PAP1 L:0.0 C:13.8 G:0% P:6.5%		PPM1 L:0.0 C:14.3 G:0% P:5.7%		RMV1 L:0.0 C:14.1 G:0% P:4.5%		TDD1 L:0.0 C:15.2 G:0% P:6.1%		TNI1 L:0.0 C:20.2 G:0% P:1%		TNK1 L:0.0 C:23.7 G:0% P:7%		KND1 L:20.4 C:17.3 G:-15% P:4.9%					
GNT1 O. 196.1 60.21% 5.57% A. 103.9 -16.11% 4.48%	OGL1 L:20.2 C:23.9 G:18% P:5%		CRL1 L:0.0 C:17.9 G:0% P:7.3%		GTSD L:0.0 C:9.4 G:0% P:-1.6%		KDR1 L:0.0 C:14.8 G:0% P:9%		PNR1 L:0.0 C:11.5 G:0% P:6.6%		PRL1 L:0.0 C:7.2 G:0% P:6.2%		RAL1 L:0.0 C:18.0 G:0% P:7.8%		VKN1 L:0.0 C:13.5 G:0% P:8.7%		WHGT L:-1.4 C:0.0 G:0% P:0%		BPP1 L:10.2 C:9.8 G:-4% P:7.3%		GNT1 L:31.8 C:24.5 G:-23% P:-0.3%		CKT1 L:19.6 C:14.8 G:-24% P:6.8%		NRT1 L:24.1 C:17.7 G:-26% P:6.5%		GNT2 L:18.0 C:13.2 G:-27% P:4.9%	
VJW1 O. 179.9 5.43% 6.00% A. 80.1 -53.04% 4.99%	GDV1 L:0.0 C:13.6 G:0% P:3.9%		GVM1 L:0.0 C:17.1 G:0% P:9.8%		JPT1 L:0.0 C:14.1 G:0% P:6.6%		TVU1 L:0.0 C:13.1 G:0% P:8.5%		VJW4 L:0.0 C:16.0 G:0% P:6.7%		VJW5 L:0.0 C:15.4 G:0% P:5.8%		VUY1 L:0.0 C:10.5 G:0% P:5.7%		VJW1 L:33.2 C:26.7 G:-20% P:4%		TEL1 L:32.6 C:17.0 G:-48% P:9.3%		MTM1 L:24.5 C:10.2 G:-58% P:5.7%		VJW2 L:36.7 C:13.0 G:-65% P:4%		VJW3 L:43.6 C:13.2 G:-70% P:1.8%					
12	KL-SOUTH sales: 235.78 growth: 0.0% GP: 5.55% a2a sales: 0.00 growth: 0.00% GP: 0.00%																											
TVP1 O. 235.8 0.00% 5.55% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:39.9 G:0% P:8.1%								PAS1 L:0.0 C:59.4 G:0% P:5.2%								TVP1 L:0.0 C:136.5 G:0% P:5%											