



Information:
LP: 01-08-2024 To 19-08-2024
CP: 01-08-2025 To 19-08-2025
Sales Values are in Lacs

OA LP Sales
18,207.13 L

OA CP Sales
22,191.01 L

Growth
21.88 %

A2A Growth
7.02 %

OA CP GP%
6.53%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a	Over All					a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	NORTH ARCOT	1,242	1,597	28.55%	6.75%	1,242	1,534	23.56%	6.76%	1		2	5	16
2	WEST-02	1,516	1,897	25.15%	7.17%	1,453	1,740	19.75%	7.06%	4	2	3	3	17
3	SOUTH ARCOT	1,278	1,540	20.44%	5.94%	1,276	1,480	15.96%	5.92%	6		2	4	6
4	WEST-01	1,250	1,562	24.92%	8.23%	1,244	1,398	12.34%	8.02%	6		4	2	12
5	TRICHY-01	1,977	2,368	19.79%	6.27%	1,974	2,214	12.15%	6.24%	3	2	2	5	11
6	TIRUPATI-01	952	1,277	34.14%	5.16%	947	1,017	7.34%	5.20%	10	1	3		6
7	VIJAYAWADA-01	318	1,213	281.55%	5.04%	318	337	6.17%	4.28%	4	1		2	2
8	SOUTH-03	1,729	2,204	27.46%	8.11%	1,725	1,794	4.01%	8.15%	9	4	2	5	8
9	SOUTH-01	2,856	3,177	11.23%	6.35%	2,852	2,955	3.63%	6.32%	11	4	3	6	10
12	HO01	127	169	32.84%	-0.25%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	140	0.00%	5.48%	0	0	0.00%	0.00%					
10	CHENNAI-01	2,662	2,746	3.16%	6.75%	2,617	2,531	-3.28%	7.04%	17	3	2	3	5
11	CHENNAI-02	2,300	2,302	0.11%	5.97%	2,300	2,207	-4.02%	5.91%	15	4	2	1	5
Total		18,207	22,191	21.88%	6.53%	17,947	19,207	7.02%	6.63%	86	21	25	36	98

10	CHENNAI-01 sales: 2,746.37 growth: 3.2% GP: 6.75% a2a sales: 2,530.98 growth: -3.28% GP: 7.04%									
CH03 O. 541.8 10.08% 7.56% A. 541.8 10.08% 7.56%	CH45 L:69.7 C:92.6 G:33% P:7.7%	MRM1 L:67.0 C:84.2 G:26% P:7.8%	TKM1 L:42.9 C:51.8 G:21% P:8.4%	GUD2 L:74.6 C:87.6 G:17% P:5.7%	MC10 L:25.5 C:28.3 G:11% P:3.7%	GUD1 L:86.9 C:91.0 G:5% P:8.6%	SKL1 L:61.4 C:55.2 G:-10% P:9.3%	CGL1 L:64.2 C:51.2 G:-20% P:7.5%		
CH05 O. 737.3 7.41% 5.87% A. 737.3 7.41% 5.87%	CH30 L:116.0 C:144.7 G:25% P:4.2%	CH37 L:37.2 C:44.9 G:21% P:6.5%	CH14 L:166.3 C:187.6 G:13% P:5.8%	CH35 L:65.9 C:68.1 G:3% P:5.7%	AVD1 L:103.7 C:104.1 G:0% P:6.6%	CH05 L:166.4 C:161.6 G:-3% P:6.4%	CH26 L:31.1 C:26.3 G:-15% P:8.7%			
CH02 O. 98.5 215.25% -3.86% A. 0.0 0.00% 0.00%	CZWH L:27.5 C:85.6 G:0% P:-3%		WCHN L:0.0 C:-4.2 G:0% P:13.8%		WHC3 L:10.0 C:17.0 G:0% P:-3.7%		WHC4 L:-6.3 C:0.0 G:0% P:0%			
CH08 O. 556.4 11.64% 8.33% A. 439.5 -9.24% 8.00%	CH28 L:94.5 C:102.4 G:8% P:10.1%	KNR1 L:60.3 C:63.8 G:6% P:5.9%	CH48 L:0.0 C:116.9 G:0% P:9.6%	MC03 L:14.2 C:0.0 G:0% P:0%	CH38 L:67.3 C:60.9 G:-9% P:9.5%	CH07 L:130.2 C:116.3 G:-11% P:7.7%	CH22 L:94.0 C:79.4 G:-16% P:6.9%	MC09 L:13.8 C:11.2 G:-19% P:6.3%	MC02 L:24.0 C:5.5 G:-77% P:3.8%	
CH06 O. 812.3 -14.85% 7.22% A. 812.3 -14.85% 7.22%	CH08 L:163.2 C:160.6 G:-2% P:9.5%	CH11 L:102.5 C:100.0 G:-2% P:4.3%	CH19 L:141.5 C:132.2 G:-7% P:6.5%	CH16 L:202.7 C:184.1 G:-9% P:7.7%	CH40 L:61.5 C:51.5 G:-16% P:2.2%	CH42 L:166.1 C:120.5 G:-27% P:7.7%	CH39 L:77.9 C:48.9 G:-37% P:9.2%	CH29 L:38.5 C:14.4 G:-63% P:8.5%		

OA CP GP%

11	CHENNAI-02 sales: 2,301.96 growth: 0.1% GP: 5.97% a2a sales: 2,207.10 growth: -4.02% GP: 5.91%									
CH04 O. 698.0 14.34% 5.32% A. 645.6 5.76% 5.10%	UKI1 L:45.7 C:61.1 G:34% P:5.6%	CH44 L:70.1 C:88.4 G:26% P:5.7%	CH34 L:86.5 C:107.1 G:24% P:6%	MJR1 L:112.5 C:122.0 G:8% P:5%	PON1 L:0.0 C:52.4 G:0% P:8.1%	CH21 L:165.2 C:150.2 G:-9% P:5%	GPD1 L:88.1 C:78.9 G:-10% P:4.5%	MC05 L:42.4 C:37.9 G:-11% P:2.5%		
CH09 O. 454.1 4.20% 6.09% A. 411.6 -5.54% 6.03%	CH31 L:25.3 C:35.0 G:38% P:5.1%	CH06 L:88.0 C:97.7 G:11% P:7%	CH20 L:116.3 C:119.1 G:2% P:5.3%	CH46 L:0.0 C:42.5 G:0% P:6.6%	CH33 L:90.5 C:84.0 G:-7% P:6.3%	CH09 L:115.7 C:75.8 G:-34% P:6.1%				
CH01 O. 574.3 -8.15% 6.13% A. 574.3 -8.15% 6.13%	CH12 L:127.3 C:132.4 G:4% P:6.8%	CH03 L:220.6 C:227.9 G:3% P:6%	CH23 L:53.5 C:50.3 G:-6% P:4.4%	CH41 L:86.1 C:77.2 G:-10% P:6.5%	MC06 L:23.6 C:19.4 G:-18% P:4.4%	CH24 L:95.9 C:63.8 G:-33% P:7%	MC08 L:18.4 C:3.2 G:-83% P:0.7%			
CH07 O. 575.5 -8.35% 6.53% A. 575.5 -8.35% 6.53%	CH27 L:26.6 C:35.7 G:34% P:6.2%	CH43 L:66.7 C:71.9 G:8% P:6.7%	CH15 L:235.2 C:243.7 G:4% P:6%	CH18 L:119.5 C:116.9 G:-2% P:8.5%	CH32 L:26.5 C:21.0 G:-21% P:2.1%	CH36 L:44.7 C:33.1 G:-26% P:4.4%	CH17 L:96.2 C:51.4 G:-47% P:8.1%	CH01 L:12.5 C:1.9 G:-85% P:0.9%		
12	HO01 sales: 169.20 growth: 32.8% GP: -0.25% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 169.2 32.84% -0.25% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:166.9 G:0% P:-0.1%		MHUB L:127.7 C:0.0 G:0% P:0%		MSWH L:0.2 C:2.3 G:0% P:-9.7%		WHUP L:-0.5 C:0.0 G:0% P:0%			
1	NORTH ARCOT sales: 1,596.68 growth: 28.6% GP: 6.75% a2a sales: 1,534.41 growth: 23.56% GP: 6.76%									
NA01 O. 581.8 44.32% 6.56% A. 519.5 28.95% 6.59%	WJD1 L:40.8 C:58.4 G:43% P:7.7%	ARC2 L:46.3 C:64.6 G:39% P:5.3%	AKM1 L:59.5 C:81.9 G:38% P:7.6%	ANI1 L:30.3 C:38.7 G:28% P:6.4%	WJP1 L:42.3 C:52.8 G:25% P:7.7%	KPM2 L:149.7 C:181.9 G:22% P:5.7%	CYR1 L:34.0 C:41.3 G:21% P:7.7%	KPM1 L:0.0 C:63.8 G:0% P:6.4%	NASD L:0.2 C:0.0 G:0% P:0%	WHVL L:0.0 C:-1.5 G:0% P:8.4%
NA02 O. 544.2 21.15% 6.88% A. 544.2 21.15% 6.88%	ABR1 L:34.7 C:53.4 G:54% P:8.6%	VNB1 L:36.3 C:53.8 G:48% P:6.2%	GDM1 L:39.5 C:54.9 G:39% P:7.1%	PLR1 L:25.5 C:32.8 G:28% P:5.8%	TRR1 L:86.6 C:110.0 G:27% P:6.7%	VEL1 L:79.5 C:90.6 G:14% P:6.7%	CGM1 L:47.3 C:52.9 G:12% P:5.9%	VEL2 L:99.9 C:95.8 G:-4% P:7.6%		
NA03 O. 470.7 20.77% 6.82% A. 470.7 20.77% 6.82%	BGR1 L:20.4 C:37.4 G:83% P:7.5%	CPT1 L:29.0 C:38.4 G:32% P:7.6%	SBR1 L:66.2 C:81.8 G:24% P:8%	SLG1 L:33.2 C:40.8 G:23% P:7.2%	UGI1 L:32.1 C:38.1 G:19% P:5.9%	PTU1 L:17.3 C:20.3 G:17% P:7.5%	TRL1 L:91.2 C:106.4 G:17% P:6%	VSI1 L:56.3 C:60.6 G:8% P:6.2%	TRT1 L:44.1 C:46.9 G:7% P:6.3%	
3	SOUTH ARCOT sales: 1,539.69 growth: 20.4% GP: 5.94% a2a sales: 1,480.10 growth: 15.96% GP: 5.92%									
SA01 O. 573.3 35.27% 7.12% A. 541.7 27.81% 7.10%	POY2 L:102.9 C:152.8 G:48% P:5.7%		POY1 L:108.6 C:153.8 G:42% P:8.1%		CUD1 L:138.8 C:157.1 G:13% P:7.1%		KLM1 L:73.6 C:78.0 G:6% P:7.7%		MKM1 L:0.0 C:31.6 G:0% P:7.4%	



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21.88 %

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7.02 %

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6.53%

SA02 O. 535.6 17.46% 5.49% A. 507.7 11.82% 5.50%	KML1 L:34.6 C:51.8 G:50% P:4.2%	CDM1 L:88.7 C:112.6 G:27% P:5.8%	VCM1 L:41.7 C:51.2 G:23% P:3.6%	KKI2 L:82.9 C:97.4 G:17% P:5.6%	ULP1 L:71.9 C:83.1 G:16% P:6%	STP1 L:0.0 C:29.0 G:0% P:5.5%	WHNV L:2.0 C:0.5 G:0% P:9.9%	WHUT L:0.0 C:-1.6 G:0% P:10.1%	NVL2 L:74.0 C:62.0 G:-16% P:6.3%	PRT1 L:60.2 C:49.7 G:-17% P:6.3%
SA03 O. 430.7 8.07% 4.93% A. 430.7 8.07% 4.93%	TRK1 L:75.4 C:117.2 G:55% P:6.2%	VPM1 L:24.7 C:27.9 G:13% P:5.5%	TDM1 L:62.0 C:67.1 G:8% P:3.9%	SJI1 L:68.9 C:68.2 G:-1% P:3.8%	TVM2 L:57.8 C:52.8 G:-9% P:4.7%	TVM1 L:40.2 C:35.9 G:-11% P:4.2%	VPM2 L:69.5 C:61.6 G:-11% P:5.3%			
9	SOUTH-01 sales: 3,176.64 growth: 11.2% GP: 6.35% a2a sales: 2,955.07 growth: 3.63% GP: 6.32%									
TKS1 O. 483.2 34.77% 7.04% A. 483.2 34.77% 7.04%	TKS2 L:93.0 C:147.3 G:58% P:5.8%	TKS1 L:81.1 C:120.3 G:48% P:7.6%	SDI1 L:32.2 C:45.8 G:42% P:6.8%	RPM1 L:78.0 C:99.0 G:27% P:8.1%	PDI1 L:38.7 C:42.9 G:11% P:7.8%	SGT1 L:35.5 C:27.9 G:-21% P:6.6%				
TVL1 O. 544.9 13.03% 5.38% A. 544.9 13.03% 5.38%	ASM1 L:37.9 C:52.5 G:38% P:7.5%	TVL1 L:293.1 C:334.7 G:14% P:5.7%	ARM1 L:24.9 C:28.0 G:12% P:5.2%	VLY1 L:95.6 C:101.2 G:6% P:4.5%	TVL2 L:30.6 C:28.4 G:-7% P:0.6%					
KVT1 O. 574.0 27.25% 7.36% A. 504.1 11.75% 7.33%	PKD1 L:57.3 C:78.2 G:36% P:6.6%	STU2 L:27.7 C:36.0 G:30% P:6.2%	KYR1 L:33.1 C:40.0 G:21% P:7.2%	KVT1 L:144.8 C:160.9 G:11% P:8.8%	SNL1 L:56.0 C:58.5 G:4% P:5.6%	SKD1 L:0.0 C:69.9 G:0% P:7.6%	RND1 L:97.6 C:97.2 G:0% P:6.8%	VKM1 L:34.6 C:33.2 G:-4% P:8%		
VNR1 O. 378.8 7.38% 6.44% A. 378.8 7.38% 6.44%	VNR2 L:151.4 C:174.1 G:15% P:6.2%	SVK1 L:91.2 C:94.4 G:3% P:4.5%	APK1 L:66.6 C:68.7 G:3% P:9.1%	VNR1 L:43.6 C:41.7 G:-4% P:7.3%						
TUT1 O. 733.9 27.28% 6.51% A. 589.4 2.22% 6.44%	UDN1 L:30.2 C:42.0 G:39% P:4.7%	TUT2 L:110.1 C:124.7 G:13% P:4.4%	TUT1 L:312.8 C:333.1 G:6% P:7.1%	TCN1 L:76.8 C:81.4 G:6% P:7.8%	ERL2 L:0.0 C:92.1 G:0% P:6.6%	TYI1 L:0.0 C:52.4 G:0% P:7.1%	ERL1 L:46.6 C:8.2 G:-82% P:8.6%			
TVL2 O. 7.2 59.40% -1.69% A. 0.0 0.00% 0.00%	S2SD L:5.4 C:9.8 G:0% P:0.9%	WHTV L:-0.9 C:-2.6 G:0% P:8%								
NGR1 O. 454.7 -27.88% 5.31% A. 454.7 -27.88% 5.31%	KGL1 L:37.7 C:47.9 G:27% P:5.4%	TKY1 L:55.1 C:56.6 G:3% P:7.6%	COL1 L:19.4 C:19.0 G:-2% P:8.1%	KSM1 L:29.2 C:28.5 G:-2% P:5.1%	MAR1 L:98.7 C:95.8 G:-3% P:5.2%	MMT1 L:51.8 C:42.5 G:-18% P:6.2%	NGR1 L:338.6 C:164.4 G:-51% P:4.1%			



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7.02 %

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6.53%

8	SOUTH-03 sales: 2,203.55 growth: 27.5% GP: 8.11% a2a sales: 1,793.80 growth: 4.01% GP: 8.15%										
SVG1 O. 384.6 68.04% 7.94% A. 283.6 23.90% 7.55%	MLR1 L:39.7 C:64.7 G:63% P:6.3%	SVG1 L:45.5 C:55.8 G:23% P:9.1%	TMM1 L:60.8 C:73.8 G:21% P:6.8%	BTU1 L:22.9 C:25.4 G:11% P:9.2%	USL1 L:60.0 C:63.9 G:6% P:7.7%	KPT1 L:0.0 C:32.6 G:0% P:8.7%	NKI1 L:0.0 C:33.8 G:0% P:10.7%	PKM1 L:0.0 C:34.6 G:0% P:7.7%			
KKD2 O. 463.8 23.57% 9.51% A. 406.1 8.19% 9.56%	SGP1 L:26.4 C:42.2 G:60% P:12.8%	DKI1 L:50.6 C:70.5 G:39% P:9.3%	TPT1 L:47.1 C:59.5 G:26% P:11.5%	ATG1 L:77.5 C:82.1 G:6% P:8.3%	TDI1 L:38.5 C:39.3 G:2% P:9.1%	PVI1 L:0.0 C:57.7 G:0% P:9.2%	PNV1 L:27.6 C:27.1 G:-2% P:7.2%	MNM1 L:32.9 C:27.6 G:-16% P:9.4%	KKD2 L:74.6 C:57.6 G:-23% P:8.8%		
MDU2 O. 662.3 38.95% 7.33% A. 494.2 3.69% 7.48%	ADP1 L:35.9 C:48.7 G:35% P:8.9%	MDU2 L:107.7 C:132.8 G:23% P:8%	MDU4 L:51.3 C:60.3 G:18% P:7.8%	CBM1 L:61.2 C:70.7 G:15% P:8.7%	BNR1 L:42.2 C:43.3 G:3% P:8.1%	MDU6 L:0.0 C:106.3 G:0% P:8%	TEN2 L:0.0 C:61.8 G:0% P:4.9%	CMR1 L:32.9 C:31.0 G:-6% P:4.7%	TEN1 L:77.6 C:60.6 G:-22% P:5.1%	MDU3 L:67.8 C:46.9 G:-31% P:6.6%	
MDU1 O. 8.5 103.00% 0.73% A. 0.0 0.00% 0.00%	MDWH L:-0.3 C:0.0 G:0% P:0%			SZSD L:4.5 C:9.5 G:0% P:1.6%			WHMD L:0.0 C:-1.0 G:0% P:8.5%				
DGL1 O. 616.7 8.80% 8.06% A. 542.2 -4.34% 8.01%	NTM1 L:30.4 C:34.5 G:14% P:7.7%	MPA1 L:50.7 C:56.4 G:11% P:9.1%	DGL1 L:142.4 C:148.7 G:4% P:8.7%	DGL2 L:0.0 C:45.7 G:0% P:9%	PNI1 L:0.0 C:28.8 G:0% P:7.7%	MDU1 L:291.2 C:262.9 G:-10% P:7%		MDU5 L:52.2 C:39.7 G:-24% P:10.4%			
KRR1 O. 67.7 -12.03% 8.38% A. 67.7 -12.03% 8.38%	ODM1 L:30.5 C:30.6 G:0% P:7.7%					KRR1 L:46.5 C:37.1 G:-20% P:8.9%					
5	TRICHY-01 sales: 2,367.88 growth: 19.8% GP: 6.27% a2a sales: 2,213.88 growth: 12.15% GP: 6.24%										
KUM1 O. 569.3 33.42% 6.78% A. 534.5 25.28% 6.75%	JKM1 L:52.4 C:74.0 G:41% P:6.1%		TVR1 L:35.2 C:49.4 G:40% P:6.6%		TVR2 L:90.6 C:119.7 G:32% P:5.6%		MVM1 L:109.4 C:143.1 G:31% P:7.9%		KUM1 L:139.0 C:148.3 G:7% P:7%	NCK1 L:0.0 C:34.7 G:0% P:7.2%	
TNJ1 O. 540.5 16.84% 7.14% A. 540.5 16.84% 7.14%	ORU1 L:34.9 C:51.9 G:49% P:8.8%		KRN1 L:32.1 C:46.4 G:45% P:7.5%		PDK1 L:40.1 C:51.4 G:28% P:7.5%		KIK1 L:55.9 C:71.5 G:28% P:7.6%		AYR1 L:44.7 C:55.1 G:23% P:6.2%	TNJ1 L:142.2 C:151.0 G:6% P:6.3%	TNJ2 L:112.8 C:113.1 G:0% P:7.4%
PTK1 O. 459.1 28.10% 5.73% A. 414.7 15.70% 5.45%	TTP1 L:54.8 C:78.7 G:44% P:4.6%		MDI1 L:103.4 C:123.3 G:19% P:6.3%		PTK1 L:92.1 C:103.5 G:12% P:6.5%		NGT1 L:72.0 C:74.3 G:3% P:3.7%		NMM1 L:0.0 C:44.5 G:0% P:8.4%	APM1 L:36.1 C:34.9 G:-3% P:4.9%	



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TRY1 O. 799.0 9.60% 5.64% A. 724.2 -0.30% 5.64%	MSI1 L:38.4 C:51.7 G:35% P:6.6%	PBR2 L:128.1 C:151.5 G:18% P:6%	TYR1 L:73.4 C:85.8 G:17% P:6.2%	PBR1 L:39.7 C:45.3 G:14% P:3.8%	TRY3 L:0.0 C:69.0 G:0% P:6.1%	TZSD L:3.3 C:7.1 G:0% P:2%	WTRY L:-0.7 C:0.0 G:0% P:0%	WTRZ L:0.0 C:-1.2 G:0% P:12.9%	TRY1 L:391.4 C:353.9 G:-10% P:5.4%	TRY2 L:55.4 C:36.0 G:-35% P:6.7%				
4	WEST-01 sales: 1,561.90 growth: 24.9% GP: 8.23% a2a sales: 1,397.68 growth: 12.34% GP: 8.02%													
TPR4 O. 201.4 64.02% 8.25% A. 167.9 36.76% 8.47%	PPI1 L:19.8 C:35.0 G:77% P:10%		GBM1 L:28.7 C:41.2 G:43% P:5.8%		ANR1 L:11.9 C:15.3 G:29% P:9.4%		AVI1 L:33.9 C:42.0 G:24% P:9.3%		SYM2 L:28.6 C:34.4 G:20% P:8.7%		TPR4 L:0.0 C:33.5 G:0% P:7.1%			
PLI1 O. 200.6 31.04% 8.00% A. 200.6 31.04% 8.00%	PLI1 L:33.7 C:62.0 G:84% P:8.6%			PDM1 L:21.6 C:30.0 G:39% P:8.3%		DPM2 L:34.4 C:45.2 G:32% P:8.2%		KGM1 L:21.8 C:27.2 G:25% P:8.9%		UMP1 L:41.6 C:36.1 G:-13% P:5.8%				
UAM1 O. 293.7 24.21% 7.37% A. 259.6 9.79% 6.78%	KGI1 L:40.0 C:54.2 G:35% P:5.3%		GDR1 L:29.4 C:36.5 G:24% P:5.7%		MPM1 L:42.7 C:50.6 G:18% P:8.4%		CNR1 L:36.9 C:40.1 G:9% P:7%		KMD1 L:0.0 C:34.1 G:0% P:11.8%		UAM1 L:87.4 C:78.2 G:-11% P:7.1%			
CBE1 O. 689.4 15.08% 8.76% A. 628.4 5.97% 8.68%	KMR1 L:98.5 C:130.6 G:33% P:8.5%	CBE1 L:53.1 C:59.0 G:11% P:10.5%	CBE2 L:234.1 C:256.4 G:10% P:7%	SUL1 L:37.1 C:39.7 G:7% P:11%	CBE6 L:0.0 C:58.5 G:0% P:10.1%	WHCB L:0.0 C:-0.8 G:0% P:10.3%	WZSD L:6.1 C:3.4 G:0% P:1.2%	CBE3 L:28.4 C:24.8 G:-13% P:9.9%	SNR1 L:58.1 C:49.0 G:-16% P:10.8%	CBE4 L:83.7 C:68.8 G:-18% P:10.3%				
TPR1 O. 176.9 27.30% 7.82% A. 141.2 1.62% 6.86%	TPR2 L:74.8 C:79.0 G:6% P:6.4%				TPR3 L:0.0 C:35.7 G:0% P:11.6%			TPR1 L:64.2 C:62.3 G:-3% P:7.4%						
2	WEST-02 sales: 1,897.41 growth: 25.2% GP: 7.17% a2a sales: 1,739.81 growth: 19.75% GP: 7.06%													
HSR1 O. 433.6 24.96% 7.32% A. 434.7 25.27% 7.34%	SGI1 L:24.6 C:47.6 G:94% P:8.2%		KVP1 L:29.0 C:40.8 G:41% P:6.7%		PLC1 L:34.3 C:45.1 G:31% P:6.9%		HSR2 L:88.6 C:113.9 G:29% P:7.4%		PMP1 L:39.6 C:50.8 G:28% P:5.3%		HSR1 L:72.8 C:77.0 G:6% P:8.6%	KRI1 L:58.0 C:59.5 G:3% P:7.5%	WHKP L:0.0 C:-1.1 G:0% P:14.8%	
SLM1 O. 579.9 31.68% 6.29% A. 539.4 24.23% 6.19%	SLM2 L:38.4 C:68.1 G:77% P:4.9%		ATU1 L:61.6 C:81.1 G:32% P:6.2%		VPD1 L:50.3 C:65.8 G:31% P:8.8%		EPI1 L:40.8 C:51.2 G:25% P:8.1%		SLM3 L:69.6 C:85.9 G:24% P:5.8%		EDP1 L:29.7 C:33.3 G:12% P:4.3%	SLM1 L:143.8 C:153.9 G:7% P:5.6%	APN1 L:0.0 C:33.2 G:0% P:8.7%	WZWH L:6.1 C:7.3 G:0% P:2.7%
MTR1 O. 436.4 23.53% 6.76% A. 436.4 23.53% 6.76%	MCR1 L:37.9 C:64.0 G:69% P:5.7%		OML1 L:44.0 C:69.8 G:58% P:5.3%		TRM1 L:52.3 C:74.8 G:43% P:7.4%		HRR1 L:40.3 C:51.4 G:28% P:5.9%		DPR2 L:31.2 C:39.4 G:26% P:7.7%		BMD1 L:37.8 C:43.4 G:15% P:7.1%	DPR1 L:30.9 C:35.3 G:14% P:6.2%	MTR1 L:78.8 C:58.2 G:-26% P:9.1%	



Information:
LP: 01-08-2024 To 19-08-2024
CP: 01-08-2025 To 19-08-2025
Sales Values are in Lacs

OA LP Sales
18,207.13 L

OA CP Sales
22,191.01 L

Growth
21.88 %

A2A Growth
7.02 %

OA CP GP%
6.53%

ERD1 O. 447.5 19.20% 8.57% A. 329.3 3.42% 8.52%	TCG1 L:27.2 C:37.1 G:36% P:5.5%	PDR1 L:18.5 C:22.8 G:23% P:11.1%	RSP1 L:43.6 C:47.2 G:8% P:9.1%	ERD2 L:88.2 C:88.3 G:0% P:9.9%	CMI1 L:0.0 C:23.8 G:0% P:9.2%	NKL1 L:57.3 C:0.0 G:0% P:0%	NKL2 L:0.0 C:77.4 G:0% P:8.7%	SGG1 L:0.0 C:18.8 G:0% P:7.9%	WHPD L:-0.3 C:-1.8 G:0% P:7.6%	ERD1 L:79.7 C:77.8 G:-2% P:7.2%	VKL1 L:28.7 C:26.8 G:-7% P:9.6%	KMM1 L:32.5 C:29.2 G:-10% P:7.8%
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6

TIRUPATI-01 sales: 1,276.78 growth: 34.1% GP: 5.16% | a2a sales: 1,016.93 growth: 7.34% GP: 5.20%

TPY1 O. 632.0 26.36% 4.94% A. 611.8 23.40% 5.19%	PGR1 L:20.2 C:39.8 G:97% P:4.4%	PUT1 L:39.9 C:73.9 G:85% P:5.4%	TPY1 L:25.9 C:43.4 G:68% P:4.4%	VKI1 L:24.4 C:38.5 G:58% P:3.8%	NYP1 L:36.1 C:52.1 G:44% P:4.1%	KHT1 L:45.2 C:58.0 G:29% P:5.4%	CTO1 L:73.6 C:80.8 G:10% P:6.7%	PMR1 L:35.4 C:38.3 G:8% P:8.6%	TPSD L:4.5 C:20.3 G:0% P:-2.5%	WHTP L:-0.1 C:0.0 G:0% P:0%	NLR1 L:53.7 C:53.5 G:0% P:3.4%	TPY2 L:101.8 C:99.8 G:-2% P:5.2%	SPE1 L:39.6 C:33.7 G:-15% P:4.9%
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KDA1 O. 263.7 113.18% 6.49% A. 120.0 -3.03% 6.84%	RJP1 L:29.2 C:31.5 G:8% P:7.4%	KDA1 L:0.0 C:32.5 G:0% P:4.6%	MPL1 L:0.0 C:36.6 G:0% P:8.5%	PDT1 L:0.0 C:44.8 G:0% P:3.7%	RCY1 L:0.0 C:29.8 G:0% P:8.8%	BVL1 L:30.4 C:28.8 G:-5% P:6%	PIL1 L:35.4 C:33.1 G:-6% P:6.6%	KOU1 L:28.7 C:26.6 G:-7% P:7.4%
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ATP1 O. 381.0 16.19% 4.61% A. 285.2 -13.04% 4.54%	NDL1 L:40.3 C:41.6 G:3% P:5.4%	ADI1 L:0.0 C:40.2 G:0% P:2.9%	DHN1 L:0.0 C:27.5 G:0% P:6.2%	GTL1 L:0.0 C:28.2 G:0% P:6.2%	TPI1 L:32.7 C:28.3 G:-14% P:6.2%	ATP1 L:144.2 C:122.8 G:-15% P:4.7%	KNL1 L:62.7 C:52.7 G:-16% P:4.2%	KNL2 L:48.0 C:39.9 G:-17% P:2.4%
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VIJAYAWADA-01 sales: 1,212.97 growth: 281.5% GP: 5.04% | a2a sales: 337.19 growth: 6.17% GP: 4.28%

GNT1 O. 396.6 157.04% 5.19% A. 183.5 19.14% 4.85%	OGL1 L:29.2 C:52.2 G:79% P:4%	BPP1 L:13.5 C:17.9 G:32% P:7.6%	NRT1 L:32.6 C:36.4 G:12% P:6.8%	GNT1 L:50.0 C:51.6 G:3% P:3.2%	CRL1 L:0.0 C:36.6 G:0% P:4.7%	GNT2 L:0.0 C:29.3 G:0% P:3.6%	GTSD L:1.5 C:20.3 G:0% P:-2.3%	KDR1 L:0.0 C:24.2 G:0% P:7.4%	PNR1 L:0.0 C:17.8 G:0% P:7.6%	PRL1 L:0.0 C:20.4 G:0% P:3.9%	RAL1 L:0.0 C:35.0 G:0% P:7.5%	VKN1 L:0.0 C:29.5 G:0% P:9.4%	WHGT L:-1.2 C:0.0 G:0% P:0%	CKT1 L:28.8 C:25.4 G:-12% P:5.2%
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BVR1 O. 411.5 0.00% 5.46% A. 0.0 0.00% 0.00%	AMP1 L:0.0 C:17.4 G:0% P:5.9%	BVR1 L:0.0 C:95.6 G:0% P:6.1%	DPE1 L:0.0 C:20.7 G:0% P:5.6%	ELU1 L:0.0 C:47.2 G:0% P:5.5%	JGG1 L:0.0 C:20.4 G:0% P:3%	KND1 L:0.0 C:30.5 G:0% P:6.1%	PAP1 L:0.0 C:26.5 G:0% P:6.7%	PPM1 L:0.0 C:24.7 G:0% P:7.1%	RMV1 L:0.0 C:42.1 G:0% P:3.1%	TDD1 L:0.0 C:27.5 G:0% P:5.4%	TNK1 L:0.0 C:58.8 G:0% P:5.3%
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VJW1 O. 404.9 147.46% 4.47% A. 153.7 -6.04% 3.59%	VJW1 L:54.5 C:64.8 G:19% P:2%	GDV1 L:0.0 C:25.2 G:0% P:4.3%	GVM1 L:0.0 C:45.8 G:0% P:2.3%	JPT1 L:0.0 C:29.6 G:0% P:5.8%	TVU1 L:0.0 C:25.2 G:0% P:7.4%	VJW3 L:0.0 C:44.7 G:0% P:5.9%	VJW4 L:0.0 C:31.1 G:0% P:5.4%	VJW5 L:0.0 C:29.3 G:0% P:7.8%	VUY1 L:0.0 C:20.3 G:0% P:1.1%	MTM1 L:25.0 C:24.7 G:-1% P:5.1%	TEL1 L:39.6 C:30.5 G:-23% P:6.4%	VJW2 L:44.5 C:33.7 G:-24% P:3%
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KL-SOUTH sales: 139.99 growth: 0.0% GP: 5.48% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

TVP1 O. 140.0 0.00% 5.48% A. 0.0 0.00% 0.00%	PAS1 L:0.0 C:40.1 G:0% P:5%	TVP1 L:0.0 C:99.9 G:0% P:5.7%
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