

MTD - Sales Growth Analysis : 19/04/2026 11:56 PM



Information:
LP: 01-04-2025 To 19-04-2025
CP: 01-04-2026 To 19-04-2026
 Sales Values are in Lacs

OA LP Sales
21,292.41 L

OA CP Sales
46,753.53 L

Growth
119.58 %

A2A Growth
101.65 %

OA CP GP%
7.63%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	41	630	1445.07%	2.89%	41	147	259.53%	4.00%					1
2	WEST-01	1,243	3,338	168.55%	8.91%	1,236	3,190	158.06%	8.82%					26
3	WEST-02	1,645	3,966	141.05%	8.88%	1,640	3,879	136.54%	8.88%					33
4	SOUTH-03	2,097	4,973	137.21%	7.19%	2,091	4,571	118.64%	7.40%	2				33
5	NORTH ARCOT	1,441	3,123	116.63%	8.68%	1,440	3,142	118.19%	8.70%					25
6	SOUTH-01	2,950	6,520	121.06%	7.78%	2,893	6,201	114.34%	7.87%	1				32
7	TRICHY-01	2,305	4,850	110.40%	6.53%	2,299	4,688	103.88%	6.46%				1	25
8	TIRUPATI-01	1,422	2,778	95.33%	7.49%	1,410	2,600	84.33%	7.41%			1	1	25
9	VIJAYAWADA-01	1,095	2,629	140.09%	6.63%	1,077	1,975	83.41%	6.48%				1	24
10	SOUTH ARCOT	1,542	2,783	80.46%	8.47%	1,541	2,801	81.71%	8.47%	1	1			18
11	CHENNAI-02	2,401	4,660	94.11%	8.23%	2,397	4,312	79.91%	8.16%	2				26
12	CHENNAI-01	2,859	5,413	89.32%	8.28%	2,786	4,543	63.05%	8.44%	4	2		1	22
13	HO01	252	304	20.84%	-0.86%	0	0	0.00%	0.00%					
13	KL-NORTH	0	787	0.00%	-0.11%	0	0	0.00%	0.00%					
Total		21,292	46,754	119.58%	7.63%	20,852	42,048	101.65%	7.91%	10	3	1	4	290

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CHENNAI-01 sales: 5,412.56 growth: 89.3% GP: 8.28% | a2a sales: 4,542.73 growth: 63.05% GP: 8.44%

CH05 O. 1,387.3 95.12% 7.35% A. 1,387.3 95.12% 7.35%	CH30 L:83.7 C:280.1 G:235% P:4.5%	CH37 L:46.2 C:97.7 G:111% P:9.8%	CH14 L:178.5 C:347.4 G:95% P:8%	CH05 L:185.2 C:337.5 G:82% P:7.6%	CH35 L:81.8 C:145.3 G:78% P:9.4%	AVD1 L:95.0 C:138.2 G:45% P:7.1%	CH26 L:40.6 C:41.1 G:1% P:7.4%			
CH03 O. 976.6 72.20% 9.15% A. 976.6 72.20% 9.15%	GUD1 L:92.6 C:210.9 G:128% P:10.6%	CH45 L:91.3 C:190.5 G:109% P:8%	MRM1 L:82.0 C:155.5 G:90% P:9.4%	TKM1 L:46.0 C:79.8 G:73% P:10.3%	CGL1 L:67.2 C:109.4 G:63% P:8.4%	GUD2 L:78.9 C:105.2 G:33% P:9.6%	SKL1 L:91.3 C:111.5 G:22% P:8.1%	MC10 L:17.9 C:13.8 G:-23% P:4.8%		
CH06 O. 1,590.7 75.45% 8.63% A. 1,379.2 52.12% 8.49%	CH40 L:28.0 C:69.0 G:147% P:1.4%	CH19 L:120.7 C:237.1 G:96% P:8.7%	CH39 L:52.7 C:88.6 G:68% P:9.2%	CH42 L:140.4 C:208.5 G:48% P:10.7%	CH16 L:216.5 C:300.2 G:39% P:8.7%	CH08 L:230.3 C:260.2 G:13% P:8.7%	CH25 L:0.0 C:206.3 G:0% P:7.4%	CH49 L:0.0 C:211.5 G:0% P:9.5%	CH29 L:22.7 C:9.3 G:-59% P:10.1%	CH11 L:95.4 C:0.0 G:-100% P:0%
CH08 O. 1,423.5 132.97% 9.28% A. 799.7 33.00% 9.40%	KNR1 L:61.0 C:94.1 G:54% P:8.2%	CH07 L:158.1 C:228.8 G:45% P:8.8%	CH28 L:149.3 C:213.0 G:43% P:12.2%	CH38 L:89.3 C:124.6 G:40% P:8.1%	CH22 L:130.8 C:131.3 G:0% P:8.2%	CH47 L:0.0 C:400.7 G:0% P:8.3%	CH48 L:0.0 C:223.1 G:0% P:10.6%	MC02 L:9.7 C:0.0 G:0% P:0%	MC09 L:12.8 C:7.8 G:-39% P:6.3%	
CH02 O. 34.5 -45.41% -36.36% A. 0.0 0.00% 0.00%	CZWH L:38.5 C:85.6 G:0% P:-8.3%		WCHN L:-0.7 C:-87.8 G:0% P:8%		WHC3 L:25.5 C:36.7 G:0% P:4.3%		WHC4 L:-0.1 C:0.0 G:0% P:0%			

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CHENNAI-02 sales: 4,660.18 growth: 94.1% GP: 8.23% | a2a sales: 4,312.06 growth: 79.91% GP: 8.16%

CH01	CH23 L:38.6 C:101.9 G:164% P:7.6%	CH24 L:93.1 C:225.2 G:142% P:8.7%	CH03 L:252.2 C:489.7 G:94% P:8.3%	CH12 L:149.7 C:272.0 G:82% P:8.3%	CH06 L:98.4 C:161.5 G:64% P:7.3%	MC06 L:23.3 C:32.8 G:41% P:4.3%	MC08 L:4.0 C:0.0 G:0% P:0%	
O. 1,283.0 94.58% 8.08%								
A. 1,283.0 95.77% 8.08%								
CH07	CH17 L:63.4 C:201.5 G:218% P:11.2%	CH27 L:25.5 C:66.5 G:161% P:8.2%	CH18 L:117.6 C:225.3 G:92% P:10.2%	CH43 L:67.9 C:120.3 G:77% P:8.5%	CH15 L:248.4 C:419.8 G:69% P:7%	CH36 L:44.6 C:74.6 G:67% P:6.3%	CH32 L:19.4 C:27.3 G:40% P:8.7%	CH01 L:3.5 C:2.6 G:-25% P:2.2%
O. 1,137.9 92.79% 8.60%								
A. 1,137.9 92.79% 8.60%								
CH04	CH31 L:36.7 C:80.1 G:118% P:8.1%	GPD1 L:54.4 C:115.5 G:112% P:7%	UKI1 L:51.7 C:109.4 G:112% P:7.4%	PON1 L:51.0 C:101.6 G:99% P:9.8%	CH34 L:103.4 C:193.8 G:87% P:8.1%	CH21 L:158.1 C:288.9 G:83% P:7.5%	MJR1 L:100.2 C:161.6 G:61% P:7.8%	CH51 L:0.0 C:163.7 G:0% P:7.8%
O. 1,214.6 118.63% 7.87%								
A. 1,050.9 89.17% 7.88%								
CH09	CH46 L:30.2 C:100.7 G:234% P:8%	MC05 L:18.4 C:35.7 G:94% P:2.9%	CH41 L:87.3 C:163.8 G:88% P:9.4%	CH20 L:131.2 C:227.6 G:73% P:7%	CH33 L:107.7 C:178.7 G:66% P:9.1%	CH44 L:88.8 C:133.8 G:51% P:8.2%	CH50 L:0.0 C:184.4 G:0% P:10.1%	CH09 L:132.1 C:0.0 G:-100% P:0%
O. 1,024.7 72.01% 8.43%								
A. 840.2 41.05% 8.05%								

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HO01 sales: 304.31 growth: 20.8% GP: -0.86% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB L:250.5 C:303.0 G:0% P:-0.9%	MSWH L:1.3 C:1.3 G:0% P:0.5%
O. 304.3 20.84% -0.86%		
A. 0.0 0.00% 0.00%		

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NORTH ARCOT sales: 3,122.67 growth: 116.6% GP: 8.68% | a2a sales: 3,142.29 growth: 118.19% GP: 8.70%

NA02	VNB1 L:36.0 C:119.2 G:231% P:8.8%	GDM1 L:41.8 C:112.5 G:169% P:7.8%	ABR1 L:57.5 C:151.2 G:163% P:9.8%	VEL1 L:68.0 C:176.5 G:159% P:9.3%	VEL2 L:99.0 C:252.1 G:155% P:9.1%	TRR1 L:83.3 C:195.2 G:134% P:7.7%	CGM1 L:37.3 C:77.2 G:107% P:6.6%	PLR1 L:35.2 C:70.5 G:100% P:7.9%		
O. 1,154.4 151.94% 8.57%										
A. 1,154.4 151.94% 8.57%										
NA01	ARC2 L:37.0 C:99.5 G:169% P:8.2%	AKM1 L:67.9 C:163.9 G:142% P:9.2%	ANI1 L:34.7 C:74.6 G:115% P:8.7%	KPM1 L:47.5 C:102.1 G:115% P:8.8%	WJP1 L:49.5 C:106.5 G:115% P:9.7%	WJD1 L:54.1 C:105.8 G:96% P:11.3%	KPM2 L:179.7 C:339.0 G:89% P:7.5%	CYR1 L:43.0 C:76.6 G:78% P:9.5%	NASD L:1.5 C:0.0 G:0% P:0%	WHVL L:-0.2 C:-19.6 G:0% P:11.6%
O. 1,048.3 103.71% 8.71%										
A. 1,067.9 108.06% 8.76%										
NA03	SLG1 L:31.9 C:83.1 G:160% P:8.7%	BGR1 L:27.5 C:65.7 G:139% P:8.9%	UGI1 L:18.6 C:43.2 G:132% P:7.4%	TRT1 L:51.7 C:105.1 G:103% P:7.9%	SBR1 L:98.7 C:194.8 G:97% P:9%	CPT1 L:35.2 C:66.4 G:89% P:10.1%	TRL1 L:113.9 C:204.1 G:79% P:8.9%	VSI1 L:67.9 C:120.1 G:77% P:9.6%	PTU1 L:23.3 C:37.4 G:61% P:6.2%	
O. 919.9 96.29% 8.80%										
A. 919.9 96.29% 8.80%										

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SOUTH ARCOT sales: 2,783.15 growth: 80.5% GP: 8.47% | a2a sales: 2,800.81 growth: 81.71% GP: 8.47%

SA01	MKM1 L:30.8 C:77.6 G:152% P:9.2%	KLM1 L:71.2 C:153.2 G:115% P:9.2%	POY2 L:117.9 C:240.9 G:104% P:8.7%	POY1 L:151.2 C:284.2 G:88% P:9.9%	CUD1 L:193.8 C:284.6 G:47% P:8.8%
O. 1,040.4 84.19% 9.18%					
A. 1,040.4 84.19% 9.18%					

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OA LP Sales **OA CP Sales** **Growth** **A2A Growth** **OA CP GP%**
21,292.41 L 46,753.53 L 119.58 % 101.65 % 7.63%

SA02 O. 956.9 77.52% 8.34% A. 974.6 81.09% 8.35%	KML1 L:41.9 C:94.0 G:124% P:9.4%	PRT1 L:69.6 C:155.3 G:123% P:8.1%	KKI2 L:78.2 C:164.9 G:111% P:7.8%	CDM1 L:90.7 C:163.4 G:80% P:8.9%	NVL2 L:89.5 C:152.2 G:70% P:8.3%	STP1 L:31.5 C:49.9 G:58% P:8.7%	ULP1 L:96.5 C:142.1 G:47% P:7.8%	VCM1 L:40.2 C:52.7 G:31% P:8.4%	WHNV L:1.0 C:0.0 G:0% P:0%	WHUT L:-0.2 C:-17.7 G:0% P:9.2%					
SA03 O. 785.8 79.27% 7.68% A. 785.8 79.27% 7.68%	TVM2 L:41.5 C:81.5 G:96% P:5.4%	VPM2 L:88.2 C:162.7 G:85% P:8.2%	TVM1 L:40.2 C:72.7 G:81% P:6.1%	TRK1 L:90.9 C:160.5 G:77% P:8.5%	TDM1 L:65.0 C:109.1 G:68% P:7.7%	VPM1 L:39.7 C:40.7 G:3% P:8.2%	SJI2 L:0.0 C:158.6 G:0% P:8%	SJI1 L:72.8 C:0.0 G:-100% P:0%							
6	SOUTH-01 sales: 6,520.24 growth: 121.1% GP: 7.78% a2a sales: 6,200.55 growth: 114.34% GP: 7.87%														
TVL1 O. 1,142.5 140.98% 7.33% A. 1,142.5 154.08% 7.33%	ARM1 L:23.1 C:92.6 G:300% P:6.8%		VLY1 L:83.5 C:220.7 G:164% P:7.2%		ASM1 L:39.4 C:97.3 G:147% P:8.6%		TVL1 L:303.7 C:731.8 G:141% P:7.3%		TVL2 L:24.5 C:0.0 G:0% P:0%						
NGR1 O. 1,080.7 139.10% 6.93% A. 1,080.7 139.10% 6.93%	KGL1 L:34.3 C:113.1 G:229% P:7.6%	MMT1 L:44.7 C:122.6 G:174% P:7%	MAR1 L:86.9 C:216.0 G:149% P:8.1%		NGR1 L:181.7 C:427.8 G:135% P:5.9%		KSM1 L:25.5 C:58.1 G:128% P:6.9%		COL1 L:29.3 C:59.2 G:102% P:7.4%		TKY1 L:49.6 C:83.9 G:69% P:8.2%				
TUT1 O. 1,473.4 130.20% 8.54% A. 1,371.3 114.25% 8.48%	TCN1 L:62.5 C:167.2 G:168% P:8.7%		UDN1 L:39.7 C:95.1 G:139% P:8.4%		TUT2 L:143.3 C:303.9 G:112% P:7.7%		TUT1 L:346.3 C:658.2 G:90% P:8.4%		ERL2 L:0.0 C:146.8 G:0% P:10.4%		TYI1 L:0.0 C:102.1 G:0% P:9.3%		ERL1 L:48.2 C:0.0 G:-100% P:0%		
TKS1 O. 925.3 109.82% 7.46% A. 925.3 109.82% 7.46%	TKS2 L:129.4 C:311.3 G:141% P:7.1%		PDI1 L:37.5 C:84.7 G:126% P:7%		SDI1 L:43.1 C:97.1 G:125% P:7.1%		TKS1 L:104.4 C:207.1 G:98% P:8.1%		RPM1 L:93.3 C:168.1 G:80% P:8.1%		SGT1 L:33.3 C:56.9 G:71% P:6.3%				
KVT1 O. 1,088.0 102.57% 9.38% A. 1,009.1 87.88% 9.32%	STU2 L:33.8 C:79.4 G:135% P:6.6%		KYR1 L:36.9 C:86.0 G:133% P:10.4%		RND1 L:104.7 C:217.4 G:108% P:10.3%		VKM1 L:40.4 C:74.3 G:84% P:8.9%		SNL1 L:51.5 C:88.8 G:73% P:7%		KVT1 L:183.6 C:315.7 G:72% P:10.2%		PKD1 L:86.2 C:147.4 G:71% P:8.4%		SKD1 L:0.0 C:78.9 G:0% P:10.2%
VNR1 O. 757.5 103.06% 7.36% A. 671.6 80.04% 7.42%	SVK1 L:100.8 C:206.7 G:105% P:7.1%		VNR1 L:45.4 C:83.0 G:83% P:7.4%		VNR2 L:157.6 C:279.1 G:77% P:7.1%		APK1 L:69.2 C:102.7 G:48% P:8.8%		APK2 L:0.0 C:85.9 G:0% P:6.9%						
TVL2 O. 52.8 63.99% -7.05% A. 0.0 0.00% 0.00%	S2SD L:32.2 C:72.2 G:0% P:-2.3%					WHTV L:0.0 C:-19.4 G:0% P:10.5%									



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7.63%

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SOUTH-03 sales: 4,973.22 growth: 137.2% GP: 7.19% | a2a sales: 4,571.31 growth: 118.64% GP: 7.40%

KRR1 O. 591.3 143.48% 5.48% A. 591.3 143.48% 5.48%	MPA1 L:68.9 C:201.6 G:193% P:5.3%	PNI1 L:29.6 C:78.3 G:165% P:7.2%	KRR1 L:84.7 C:201.1 G:137% P:4.2%	ODM1 L:29.1 C:56.8 G:95% P:4.6%	NTM1 L:30.6 C:53.6 G:75% P:9.3%
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KKD2 O. 990.2 129.30% 8.76% A. 990.2 129.30% 8.76%	TPT1 L:32.5 C:152.4 G:369% P:7.1%	SGP1 L:26.2 C:55.5 G:112% P:8.8%	ATG1 L:80.5 C:158.4 G:97% P:6.8%	MNM1 L:29.7 C:56.6 G:91% P:10%	DKI1 L:68.0 C:122.0 G:79% P:9.7%	TDI1 L:48.4 C:84.9 G:75% P:10%	PVI1 L:55.8 C:90.7 G:62% P:6.8%	KKD3 L:0.0 C:206.1 G:0% P:11%	PNV2 L:0.0 C:63.5 G:0% P:8.5%	KKD2 L:64.6 C:0.0 G:-100% P:0%	PNV1 L:26.1 C:0.0 G:-100% P:0%
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MDU1 O. 1,861.3 115.62% 6.99% A. 1,861.3 115.62% 6.99%	MDU1 L:245.5 C:570.5 G:132% P:5.8%	MDU2 L:132.4 C:293.3 G:122% P:8.2%	MDU6 L:116.8 C:251.7 G:115% P:6.1%	DGL1 L:129.1 C:270.8 G:110% P:8.2%	MDU3 L:78.6 C:163.2 G:107% P:6.3%	DGL2 L:50.4 C:104.5 G:107% P:7.3%	MDU4 L:63.0 C:118.7 G:88% P:7.6%	MDU5 L:47.4 C:88.6 G:87% P:9.4%
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TEN1 O. 656.0 177.77% 6.83% A. 487.8 106.55% 7.88%	BNR1 L:30.8 C:71.7 G:133% P:8.5%	CMR1 L:36.4 C:79.3 G:118% P:5.1%	TEN1 L:53.9 C:114.4 G:112% P:7.4%	PKM1 L:22.5 C:47.1 G:110% P:6.5%	ADP1 L:36.8 C:72.0 G:96% P:9.5%	CBM1 L:55.7 C:103.3 G:85% P:9.6%	TEN2 L:0.0 C:168.2 G:0% P:3.8%
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SVG1 O. 870.9 174.96% 7.59% A. 640.7 102.28% 7.89%	BTU1 L:21.3 C:55.5 G:160% P:5.7%	USL1 L:42.5 C:98.0 G:131% P:7.5%	TMM1 L:77.9 C:160.8 G:106% P:6.9%	MLR1 L:40.1 C:80.7 G:101% P:9.7%	NKI1 L:33.3 C:64.1 G:92% P:8.9%	SVG1 L:65.7 C:117.4 G:79% P:7.5%	KPT1 L:35.9 C:64.1 G:79% P:10.5%	KYK1 L:0.0 C:61.8 G:0% P:7.7%	MDU7 L:0.0 C:168.4 G:0% P:6.4%
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MDU2 O. 3.5 -39.09% -68.59% A. 0.0 0.00% 0.00%	SZSD L:5.9 C:25.5 G:0% P:-0.1%	WHMD L:-0.1 C:-22.0 G:0% P:10.8%
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TRICHY-01 sales: 4,849.83 growth: 110.4% GP: 6.53% | a2a sales: 4,688.09 growth: 103.88% GP: 6.46%

TRY1 O. 1,652.6 185.18% 3.96% A. 1,490.8 159.76% 3.45%	TRY2 L:30.7 C:114.3 G:272% P:1.9%	TRY3 L:62.2 C:185.8 G:199% P:2.3%	PKD1 L:38.5 C:114.2 G:196% P:8.6%	TRY1 L:383.6 C:980.6 G:156% P:2.8%	KRN1 L:58.9 C:96.0 G:63% P:7.8%	TRY4 L:0.0 C:175.6 G:0% P:8.9%	TZSD L:6.4 C:7.9 G:0% P:2.9%	WTRZ L:-0.9 C:-21.8 G:0% P:8.4%
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PBR1 O. 1,179.6 94.57% 7.99% A. 1,179.6 94.57% 7.99%	TYR1 L:74.9 C:181.2 G:142% P:6.9%	MVM1 L:118.8 C:257.0 G:116% P:9.6%	MSI1 L:54.5 C:117.6 G:116% P:8%	AYR1 L:59.7 C:114.2 G:91% P:8.4%	PBR2 L:164.8 C:290.9 G:77% P:7.5%	JKM1 L:68.0 C:115.0 G:69% P:7.7%	PBR1 L:65.6 C:103.7 G:58% P:7.3%
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KUM1 O. 1,009.4 81.74% 7.99% A. 1,009.4 81.74% 7.99%	NCK1 L:26.0 C:54.4 G:109% P:5.9%	KIK1 L:59.6 C:120.2 G:102% P:9.8%	KUM1 L:136.9 C:258.0 G:88% P:7.2%	TVR1 L:51.1 C:94.4 G:85% P:7.9%	TVR2 L:127.3 C:232.5 G:83% P:7.7%	TTP1 L:70.9 C:118.0 G:67% P:7.1%	NGT1 L:83.5 C:131.9 G:58% P:10.1%
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Information:

LP: 01-04-2025 To 19-04-2025

CP: 01-04-2026 To 19-04-2026

Sales Values are in Lacs

OA LP Sales
21,292.41 L

OA CP Sales
46,753.53 L

Growth
119.58 %

A2A Growth
101.65 %

OA CP GP%
7.63%

TNJ1 O. 1,008.3 78.81% 7.59% A. 1,008.3 78.81% 7.59%	NMM1 L:33.9 C:73.6 G:117% P:9%	PTK1 L:93.8 C:189.6 G:102% P:7.2%	TNJ2 L:109.7 C:212.2 G:94% P:7.2%	TNJ1 L:153.9 C:264.0 G:72% P:6.5%	ORU1 L:42.3 C:71.4 G:69% P:10.8%	MDI1 L:88.8 C:148.8 G:68% P:8%	APM1 L:41.6 C:48.6 G:17% P:8.9%				
2											
WEST-01 sales: 3,338.08 growth: 168.5% GP: 8.91% a2a sales: 3,190.30 growth: 158.06% GP: 8.82%											
TPR1 O. 475.9 194.33% 8.34% A. 475.9 194.33% 8.34%	TPR2 L:52.0 C:230.7 G:343% P:7.5%			TPR1 L:62.9 C:159.8 G:154% P:9.3%		TPR3 L:46.7 C:85.3 G:83% P:8.9%					
TPR4 O. 409.3 221.69% 9.57% A. 362.4 184.86% 9.50%	AVI1 L:23.9 C:100.7 G:322% P:9.2%		GBM1 L:31.1 C:100.3 G:223% P:7.8%	PPI1 L:25.9 C:59.0 G:128% P:11.3%		SYM2 L:32.0 C:71.2 G:122% P:9.6%	ANR1 L:14.3 C:31.2 G:118% P:12.2%	TPR4 L:0.0 C:46.9 G:0% P:10.1%			
CBE1 O. 1,569.3 169.53% 9.43% A. 1,529.0 165.69% 9.30%	CBE2 L:195.9 C:634.8 G:224% P:8.6%	CBE4 L:63.9 C:192.5 G:201% P:10.1%	SNR1 L:53.5 C:140.3 G:162% P:10.1%	CBE3 L:16.1 C:41.6 G:158% P:10.6%	SUL1 L:36.9 C:86.2 G:134% P:10.8%	CBE1 L:55.0 C:125.0 G:127% P:8.9%	KMR1 L:93.6 C:187.9 G:101% P:9.4%	CBE6 L:60.5 C:120.8 G:100% P:9.5%	CBE5 L:0.0 C:62.4 G:0% P:12.9%	WHCB L:-0.3 C:-27.1 G:0% P:9%	WZSD L:7.0 C:5.0 G:0% P:5%
PLI1 O. 455.3 148.90% 8.78% A. 455.3 148.90% 8.78%	PDM1 L:24.7 C:72.3 G:193% P:11.3%		UMP1 L:30.2 C:85.5 G:183% P:6.4%		KGM1 L:28.3 C:77.0 G:172% P:9.8%		DPM2 L:33.5 C:88.4 G:164% P:10.4%		PLI1 L:66.2 C:132.2 G:100% P:7.2%		
UAM1 O. 428.4 126.68% 7.15% A. 367.7 94.60% 6.82%	MPM1 L:43.4 C:148.9 G:243% P:8.4%		CNR1 L:26.4 C:52.3 G:98% P:5.7%		KGI1 L:32.4 C:50.1 G:55% P:5.6%		GDR1 L:32.3 C:47.2 G:46% P:5.3%		UAM1 L:54.5 C:69.3 G:27% P:6.3%		KMD1 L:0.0 C:60.6 G:0% P:9.1%
3											
WEST-02 sales: 3,965.67 growth: 141.0% GP: 8.88% a2a sales: 3,878.75 growth: 136.54% GP: 8.88%											
ERD1 O. 1,237.8 153.31% 9.83% A. 1,254.0 156.19% 9.81%	ERD1 L:102.3 C:318.0 G:211% P:9%	ERD2 L:100.3 C:305.6 G:205% P:11.1%	TCG1 L:31.4 C:87.9 G:180% P:9.7%	NKL2 L:70.8 C:185.8 G:162% P:8.9%	PDR1 L:23.7 C:56.2 G:137% P:12.3%	RSP1 L:49.5 C:105.8 G:114% P:9%	SGG1 L:20.3 C:42.4 G:109% P:8.1%	CMI1 L:27.6 C:54.1 G:96% P:10.2%	KMM1 L:31.5 C:53.0 G:68% P:9.7%	VKL1 L:32.1 C:45.3 G:41% P:10.9%	WHPD L:-0.8 C:-16.2 G:0% P:8.4%
SLM1 O. 1,180.1 147.69% 8.05% A. 1,170.3 149.05% 8.10%	ATU1 L:53.9 C:154.7 G:187% P:8.8%	SLM2 L:54.7 C:150.8 G:176% P:6.3%	SLM1 L:138.4 C:369.2 G:167% P:7.3%	SLM3 L:67.2 C:176.4 G:163% P:8.4%	EDP1 L:18.2 C:47.4 G:160% P:8.1%	APN1 L:34.2 C:79.1 G:131% P:10.2%	EPI1 L:46.2 C:87.0 G:88% P:9.3%	VPD1 L:57.1 C:105.7 G:85% P:9.4%	WZWH L:6.6 C:9.8 G:0% P:2.9%		
HSR1 O. 868.6 165.02% 8.52% A. 775.3 136.32% 8.42%	KRI1 L:44.5 C:161.4 G:262% P:7.6%	HSR1 L:56.3 C:137.3 G:144% P:9.1%	KVP1 L:31.3 C:76.2 G:144% P:8%	HSR2 L:84.1 C:181.6 G:116% P:8.2%	PLC1 L:36.7 C:73.4 G:100% P:11%	PMP1 L:42.8 C:83.4 G:95% P:7.1%	SGI1 L:32.4 C:62.0 G:91% P:8.9%	KAM1 L:0.0 C:64.5 G:0% P:10.5%	WHKP L:-0.3 C:28.8 G:0% P:6.6%		



MTD - Sales Growth Analysis : 19/04/2026 11:56 PM

Information:

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Sales Values are in Lacs

OA LP Sales
21,292.41 L

OA CP Sales
46,753.53 L

Growth
119.58 %

A2A Growth
101.65 %

OA CP GP%
7.63%

MTR1 O. 679.2 92.76% 9.04% A. 679.2 92.76% 9.04%	DPR1 L:25.7 C:71.2 G:177% P:8.2%	TRM1 L:58.8 C:118.2 G:101% P:9.3%	OML1 L:54.2 C:107.4 G:98% P:10.1%	MCR1 L:50.6 C:100.1 G:98% P:8.5%	BMD1 L:34.2 C:67.5 G:97% P:9%	DPR2 L:36.5 C:68.1 G:87% P:9%	MTR1 L:55.5 C:93.7 G:69% P:9.2%	HRR1 L:36.7 C:52.9 G:44% P:8.4%						
8 TIRUPATI-01 sales: 2,777.56 growth: 95.3% GP: 7.49% a2a sales: 2,599.90 growth: 84.33% GP: 7.41%														
TPY1 O. 798.2 90.52% 7.48% A. 800.3 96.38% 7.46%	CTO1 L:80.8 C:177.1 G:119% P:9.4%	PGR1 L:24.2 C:52.4 G:116% P:8.8%	TPY1 L:81.5 C:173.0 G:112% P:5.1%	PUT1 L:38.8 C:75.5 G:95% P:9.2%	PMR1 L:43.5 C:77.3 G:78% P:9.3%	TPY2 L:138.6 C:245.0 G:77% P:6.3%	TPSD L:11.5 C:1.9 G:0% P:17.9%	WHRN L:0.0 C:-3.9 G:0% P:9.5%						
ATP1 O. 719.1 86.88% 8.17% A. 719.1 86.88% 8.17%	ATP1 L:75.5 C:176.5 G:134% P:8.1%	KNL2 L:53.5 C:114.8 G:115% P:6%	TPI1 L:35.8 C:61.4 G:71% P:8%	KNL1 L:65.0 C:110.3 G:70% P:9.4%	NDL1 L:48.0 C:80.9 G:69% P:8.8%	ADI1 L:39.4 C:65.8 G:67% P:7.5%	DHN1 L:35.5 C:57.6 G:62% P:11%	GTL1 L:32.0 C:51.6 G:61% P:7.4%						
KDA1 O. 752.9 101.21% 7.37% A. 679.3 81.56% 6.98%	KDA1 L:47.3 C:136.2 G:188% P:3.7%	PDT1 L:55.5 C:124.8 G:125% P:6.2%	BVL1 L:38.5 C:75.3 G:96% P:9.1%	RJP1 L:42.6 C:83.0 G:95% P:8.3%	RCY1 L:39.8 C:73.3 G:84% P:8.3%	PIL1 L:38.3 C:58.9 G:54% P:6.2%	MPL1 L:73.5 C:86.1 G:17% P:7.8%	KOU1 L:38.8 C:41.8 G:8% P:10.6%	KAR1 L:0.0 C:74.0 G:0% P:10.9%	WHKD L:0.0 C:-0.5 G:0% P:-4.6%				
NLR1 O. 507.4 107.91% 6.73% A. 401.2 64.41% 6.69%	NLR1 L:64.1 C:135.6 G:111% P:5.5%	KHT1 L:38.8 C:70.4 G:82% P:7.6%	NYP1 L:43.0 C:61.4 G:43% P:8.3%	VKI1 L:35.3 C:49.4 G:40% P:7.4%	SPE1 L:62.9 C:84.5 G:34% P:6.3%	KDR1 L:0.0 C:65.9 G:0% P:5.2%	KVL1 L:0.0 C:40.3 G:0% P:9.6%							
9 VIJAYAWADA-01 sales: 2,629.06 growth: 140.1% GP: 6.63% a2a sales: 1,974.82 growth: 83.41% GP: 6.48%														
VJW1 O. 804.8 162.24% 6.83% A. 594.7 98.52% 6.55%	VJW1 L:51.9 C:147.3 G:184% P:6.4%	VJW2 L:34.9 C:87.2 G:150% P:5.4%	VUY1 L:19.1 C:43.0 G:125% P:4.2%	VJW4 L:44.1 C:83.9 G:90% P:5.7%	VJW5 L:38.6 C:65.5 G:69% P:8.7%	VJW3 L:73.1 C:120.7 G:65% P:7.9%	MTM1 L:37.9 C:47.1 G:24% P:6.2%	GDV1 L:4.0 C:45.9 G:0% P:6.2%	GVM1 L:3.0 C:56.9 G:0% P:9.1%	JPT1 L:0.0 C:60.0 G:0% P:7.3%	TVU1 L:0.3 C:48.6 G:0% P:7.7%	WHVJ L:0.0 C:-1.2 G:0% P:13.4%		
BVR1 O. 951.6 171.33% 6.16% A. 624.3 78.00% 6.27%	TDD1 L:31.0 C:82.6 G:167% P:5.1%	DPE1 L:20.8 C:50.1 G:141% P:7.2%	RMV1 L:37.9 C:80.0 G:111% P:6.7%	PPM1 L:27.1 C:52.4 G:93% P:8%	JGG1 L:20.3 C:36.7 G:81% P:5.9%	KND1 L:43.4 C:75.6 G:74% P:3.3%	ELU1 L:66.6 C:97.3 G:46% P:5.9%	BVR1 L:103.6 C:149.6 G:44% P:7.6%	AMP1 L:0.0 C:29.4 G:0% P:5.7%	NPR1 L:0.0 C:66.2 G:0% P:6.1%	PAP1 L:0.0 C:66.9 G:0% P:7.6%	TNI1 L:0.0 C:53.6 G:0% P:5.6%	TNK1 L:0.0 C:111.2 G:0% P:5.2%	
GNT1 O. 872.6 99.51% 6.96% A. 755.8 77.25% 6.61%	TEL1 L:27.1 C:103.9 G:284% P:5.7%	BPP1 L:18.7 C:46.8 G:150% P:6.5%	CRL1 L:48.2 C:100.4 G:108% P:7.6%	GNT1 L:56.2 C:109.5 G:95% P:5.8%	PRL1 L:28.1 C:52.3 G:86% P:7.4%	NRT1 L:50.0 C:74.4 G:49% P:5.8%	OGL1 L:76.7 C:112.2 G:46% P:6.9%	CKT1 L:38.0 C:53.4 G:40% P:6.2%	GNT2 L:38.0 C:51.8 G:36% P:6.9%	VKN1 L:45.4 C:51.2 G:13% P:8.3%	GTSD L:11.0 C:12.8 G:0% P:19.4%	PNR1 L:0.0 C:33.1 G:0% P:7.1%	RAL1 L:0.0 C:71.2 G:0% P:8.5%	WHGT L:0.0 C:-0.3 G:0% P:9.1%
13 KL-NORTH sales: 787.25 growth: 0.0% GP: -0.11% a2a sales: 0.00 growth: 0.00% GP: 0.00%														
TVP1 O. 787.2 0.00% -0.11% A. 0.0 0.00% 0.00%	KZD1 L:0.0 C:796.1 G:0% P:-0.1%								WHKZ L:0.0 C:-8.9 G:0% P:-1.5%					



Information:
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21,292.41 L	46,753.53 L	119.58 %	101.65 %	7.63%

1	KL-SOUTH sales: 629.75 growth: 1445.1% GP: 2.89% a2a sales: 146.54 growth: 259.53% GP: 4.00%						
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WHTM	
O. 629.8 1445.07% 2.89%	L:40.8	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	
A. 146.5 259.53% 4.00%	C:146.5	C:82.2	C:81.6	C:322.7	C:1.2	C:-4.5	
	G:260%	G:0%	G:0%	G:0%	G:0%	G:0%	
	P:4%	P:3.8%	P:1.6%	P:2.5%	P:-1%	P:2.5%	