



MTD - Sales Growth Analysis : 19/03/2026 11:55 PM

Information:

LP: 01-03-2025 To 19-03-2025

CP: 01-03-2026 To 19-03-2026

Sales Values are in Lacs

OA LP Sales
19,623.23 L

OA CP Sales
28,019.87 L

Growth
42.79 %

A2A Growth
32.14 %

OA CP GP%
5.51%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	27	223	709.59%	2.76%	27	59	114.56%	4.80%					1
2	TRICHY-01	1,730	2,861	65.42%	3.98%	1,725	2,736	58.62%	3.95%					26
3	NORTH ARCOT	1,309	2,014	53.88%	4.82%	1,308	2,017	54.15%	4.81%					25
4	SOUTH ARCOT	1,180	1,652	40.00%	5.47%	1,180	1,654	40.25%	5.48%	2			4	14
5	SOUTH-01	2,829	4,109	45.24%	5.28%	2,786	3,904	40.13%	5.28%	4		1	2	26
6	WEST-02	1,700	2,395	40.84%	6.18%	1,698	2,356	38.78%	6.21%	2		2	3	26
7	SOUTH-03	1,904	2,815	47.84%	5.65%	1,899	2,586	36.14%	5.72%	3		2	1	29
8	VIJAYAWADA-01	1,073	1,868	74.18%	5.08%	1,072	1,395	30.09%	4.81%	6	1	3	2	13
9	CHENNAI-02	2,143	2,939	37.14%	6.09%	2,139	2,694	25.96%	5.96%	5	1	1	2	19
10	TIRUPATI-01	1,359	1,729	27.27%	5.43%	1,351	1,589	17.66%	5.20%	6	3	5	3	10
11	CHENNAI-01	2,593	3,274	26.28%	6.53%	2,447	2,808	14.75%	6.69%	9	1		6	13
12	WEST-01	1,632	1,743	6.85%	7.83%	1,627	1,651	1.49%	7.79%	9	1	1	4	11
13	HO01	145	73	-49.53%	-3.44%	0	0	0.00%	0.00%					
13	KL-NORTH	0	324	0.00%	-1.25%	0	0	0.00%	0.00%					
Total		19,623	28,020	42.79%	5.51%	19,260	25,450	32.14%	5.60%	46	7	15	27	213

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CHENNAI-01 sales: 3,274.43 growth: 26.3% GP: 6.53% | a2a sales: 2,807.67 growth: 14.75% GP: 6.69%

CH05 O. 833.4 21.83% 5.36% A. 833.4 21.83% 5.36%	CH37 L:40.5 C:58.5 G:45% P:8.6%	CH35 L:76.1 C:103.0 G:35% P:7.5%	AVD1 L:90.4 C:117.4 G:20% P:7%	CH30 L:81.9 C:104.7 G:28% P:-4.3%	CH05 L:176.1 C:212.8 G:21% P:5.5%	CH14 L:179.2 C:206.7 G:15% P:7.1%	CH26 L:40.0 C:30.2 G:-24% P:6.8%			
CH03 O. 577.4 17.30% 6.98% A. 577.4 17.30% 6.98%	MRM1 L:63.9 C:93.8 G:47% P:6.9%	TKM1 L:33.4 C:47.7 G:43% P:7.8%	CGL1 L:53.0 C:67.0 G:26% P:6.1%	SKL1 L:63.4 C:78.0 G:23% P:6.6%	CH45 L:89.8 C:104.0 G:16% P:7.2%	GUD1 L:86.1 C:99.4 G:15% P:8%	GUD2 L:82.4 C:78.6 G:-5% P:6.5%	MC10 L:20.2 C:9.0 G:-56% P:4.2%		
CH06 O. 1,021.5 30.56% 7.62% A. 864.1 10.45% 7.45%	CH40 L:34.8 C:53.0 G:52% P:1%	CH39 L:48.8 C:67.5 G:38% P:8.1%	CH19 L:115.4 C:134.3 G:16% P:7.5%	CH42 L:118.0 C:136.2 G:15% P:9.1%	CH25 L:0.0 C:113.2 G:0% P:8.1%	CH49 L:0.0 C:157.3 G:0% P:8.6%	CH16 L:180.5 C:179.8 G:0% P:8%	CH08 L:167.8 C:163.3 G:-3% P:6.5%	CH29 L:17.7 C:16.9 G:-4% P:9.4%	CH11 L:99.5 C:0.0 G:-100% P:0%
CH08 O. 751.1 49.93% 7.60% A. 532.7 9.17% 7.23%	CH38 L:52.0 C:71.7 G:38% P:7.6%	CH22 L:97.9 C:122.3 G:25% P:3.4%	KNR1 L:59.1 C:66.8 G:13% P:7.5%	CH28 L:117.1 C:122.0 G:4% P:11.5%	CH47 L:0.0 C:90.9 G:0% P:7.9%	CH48 L:0.0 C:127.5 G:0% P:9%	MC02 L:13.0 C:0.0 G:0% P:0%	CH07 L:138.9 C:138.9 G:0% P:6.9%	MC09 L:23.0 C:11.1 G:-52% P:3.2%	
CH02 O. 91.0 -31.73% -6.75% A. 0.0 0.00% 0.00%	CZWH L:104.6 C:84.2 G:0% P:-6.8%	WCHN L:0.0 C:-13.4 G:0% P:12.1%		WHC3 L:28.8 C:20.3 G:0% P:6.1%						

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9	CHENNAI-02 sales: 2,938.71 growth: 37.1% GP: 6.09% a2a sales: 2,693.86 growth: 25.96% GP: 5.96%											
CH01 O. 780.2 41.75% 6.38% A. 780.2 42.82% 6.38%	CH24 L:63.6 C:133.8 G:110% P:6.8%	CH23 L:28.9 C:56.5 G:95% P:5.1%	CH03 L:181.8 C:286.2 G:57% P:6.9%	CH12 L:137.1 C:193.3 G:41% P:5.9%	MC06 L:23.4 C:24.5 G:4% P:3.6%	MC08 L:4.1 C:0.0 G:0% P:0%	CH06 L:111.4 C:85.9 G:-23% P:6.7%					
CH04 O. 830.1 56.79% 5.53% A. 715.2 35.08% 5.19%	GPD1 L:49.0 C:104.0 G:112% P:4.3%	PON1 L:49.1 C:76.2 G:55% P:6.9%	UKI1 L:57.3 C:76.2 G:33% P:4.1%	CH21 L:146.9 C:185.1 G:26% P:3.8%	MJR1 L:89.0 C:111.5 G:25% P:6.2%	CH34 L:94.9 C:116.2 G:23% P:6.7%	CH31 L:43.3 C:45.9 G:6% P:5.6%	CH51 L:0.0 C:114.9 G:0% P:7.6%				
CH07 O. 673.8 18.48% 6.27% A. 673.8 18.48% 6.27%	CH17 L:50.4 C:106.4 G:111% P:7.6%	CH27 L:26.6 C:36.5 G:37% P:5.7%	CH32 L:19.2 C:24.6 G:28% P:5.8%	CH43 L:71.0 C:89.5 G:26% P:9%	CH15 L:247.9 C:285.0 G:15% P:5.4%	CH36 L:46.0 C:44.7 G:-3% P:4.4%	CH18 L:102.8 C:85.9 G:-16% P:6.3%	CH01 L:4.8 C:1.1 G:-76% P:-27.4%				
CH09 O. 654.6 32.43% 6.29% A. 524.7 6.15% 5.98%	MC05 L:19.5 C:30.7 G:57% P:2.5%	CH46 L:37.6 C:55.7 G:48% P:4.2%	CH20 L:110.8 C:138.1 G:25% P:5%	CH41 L:85.1 C:104.7 G:23% P:7.1%	CH44 L:76.0 C:92.9 G:22% P:7.3%	CH33 L:86.1 C:102.6 G:19% P:7%	CH50 L:0.0 C:129.9 G:0% P:7.6%	CH09 L:79.2 C:0.0 G:-100% P:0%				
13	HO01 sales: 72.95 growth: -49.5% GP: -3.44% a2a sales: 0.00 growth: 0.00% GP: 0.00%											
HO01 O. 72.9 -49.53% -3.44% A. 0.0 0.00% 0.00%	GHUB L:143.6 C:69.4 G:0% P:-1.4%				MSWH L:1.0 C:3.6 G:0% P:-43.7%							
3	NORTH ARCOT sales: 2,013.74 growth: 53.9% GP: 4.82% a2a sales: 2,016.93 growth: 54.15% GP: 4.81%											
NA03 O. 641.5 64.24% 4.70% A. 641.5 64.24% 4.70%	PTU1 L:17.5 C:34.8 G:99% P:1.5%	SLG1 L:31.3 C:58.6 G:87% P:2.6%	TRL1 L:89.5 C:165.7 G:85% P:7.5%	VSI1 L:41.9 C:68.8 G:64% P:4.7%	UGI1 L:22.0 C:36.1 G:64% P:-1.6%	TRT1 L:43.8 C:68.3 G:56% P:1.6%	SBR1 L:84.9 C:129.9 G:53% P:6.8%	BGR1 L:30.8 C:42.2 G:37% P:3.5%	CPT1 L:29.0 C:37.1 G:28% P:4.4%			
NA01 O. 718.5 56.95% 5.27% A. 721.7 57.73% 5.27%	ANI1 L:20.8 C:42.0 G:102% P:1.9%	KPM2 L:148.2 C:244.3 G:65% P:6%	WJP1 L:42.0 C:69.0 G:64% P:4.1%	ARC2 L:40.5 C:63.6 G:57% P:1.3%	CYR1 L:30.5 C:46.5 G:53% P:5.1%	AKM1 L:64.8 C:98.3 G:52% P:5%	WJD1 L:56.6 C:85.3 G:51% P:8.8%	KPM1 L:54.2 C:72.6 G:34% P:5.6%	NASD L:0.3 C:0.0 G:0% P:0%	WHVL L:0.0 C:-3.2 G:0% P:4%		
NA02 O. 653.8 42.03% 4.43% A. 653.8 42.03% 4.43%	VNB1 L:37.0 C:76.0 G:106% P:5.1%	PLR1 L:27.2 C:44.0 G:62% P:3.9%	CGM1 L:36.1 C:57.1 G:58% P:1.8%	GDM1 L:43.1 C:63.4 G:47% P:3%	VEL2 L:101.7 C:136.7 G:34% P:6%	TRR1 L:76.1 C:102.1 G:34% P:3.7%	VEL1 L:80.6 C:102.5 G:27% P:5.5%	ABR1 L:58.5 C:72.0 G:23% P:4%				
4	SOUTH ARCOT sales: 1,652.34 growth: 40.0% GP: 5.47% a2a sales: 1,654.49 growth: 40.25% GP: 5.48%											
SA01 O. 602.8 45.11% 6.16% A. 602.8 45.11% 6.16%	MKM1 L:21.9 C:54.6 G:149% P:6.5%		CUD1 L:109.1 C:189.1 G:73% P:6.2%		KLM1 L:61.5 C:88.0 G:43% P:8.9%		POY1 L:126.2 C:154.2 G:22% P:5.5%		POY2 L:96.6 C:116.9 G:21% P:4.9%			



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42.79 %

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32.14 %

OA CP GP%
5.51%

SA03 O. 496.2 40.56% 4.71% A. 496.2 40.56% 4.71%	TVM2 L:43.9 C:67.8 G:54% P:3.7%	TDM1 L:42.2 C:64.6 G:53% P:6.2%	TVM1 L:35.1 C:53.6 G:53% P:1.4%	VPM2 L:63.1 C:90.3 G:43% P:4%	TRK1 L:81.4 C:106.7 G:31% P:6%	SJ12 L:0.0 C:91.5 G:0% P:5.2%	VPM1 L:30.4 C:21.8 G:-28% P:5.9%	SJ11 L:56.9 C:0.0 G:-100% P:0%		
SA02 O. 553.3 34.37% 5.41% A. 555.4 35.09% 5.43%	PRT1 L:31.6 C:80.3 G:154% P:6%	KML1 L:30.1 C:51.6 G:72% P:5.6%	NVL2 L:68.7 C:93.6 G:36% P:4.4%	ULP1 L:59.2 C:76.3 G:29% P:3.8%	CDM1 L:78.0 C:91.0 G:17% P:6.7%	KKI2 L:69.8 C:80.4 G:15% P:7%	VCM1 L:43.6 C:48.6 G:12% P:3.9%	STP1 L:30.2 C:33.5 G:11% P:5.3%	WHNV L:0.9 C:0.0 G:0% P:0%	WHUT L:-0.3 C:-2.2 G:0% P:11%
5 SOUTH-01 sales: 4,109.28 growth: 45.2% GP: 5.28% a2a sales: 3,904.14 growth: 40.13% GP: 5.28%										
TVL1 O. 595.6 47.21% 6.24% A. 595.6 58.49% 6.24%	ARM1 L:26.2 C:45.3 G:73% P:5%	TVL1 L:237.3 C:382.1 G:61% P:6.5%	VLY1 L:72.8 C:111.8 G:54% P:5.4%	ASM1 L:39.5 C:56.3 G:43% P:7.3%	TVL2 L:28.8 C:0.0 G:0% P:0%					
TUT1 O. 1,222.8 52.85% 3.79% A. 1,167.1 45.89% 3.67%	TCN1 L:51.9 C:83.6 G:61% P:7.2%	TUT1 L:538.9 C:795.3 G:48% P:2.5%	UDN1 L:34.4 C:48.4 G:41% P:5.6%	TUT2 L:138.5 C:167.6 G:21% P:4.7%	ERL2 L:0.0 C:72.2 G:0% P:9.3%	TY11 L:0.0 C:55.6 G:0% P:6.3%	ERL1 L:36.2 C:0.0 G:-100% P:0%			
VNR1 O. 495.2 68.64% 5.89% A. 424.2 44.48% 5.93%	VNR1 L:35.8 C:62.9 G:76% P:5.3%	SVK1 L:69.2 C:118.2 G:71% P:4.8%	VNR2 L:128.8 C:168.5 G:31% P:6.4%	APK1 L:59.9 C:74.6 G:25% P:7.3%	APK2 L:0.0 C:70.9 G:0% P:5.7%					
KVT1 O. 623.2 50.13% 7.22% A. 577.2 39.04% 7.00%	KYR1 L:26.7 C:48.1 G:80% P:8.4%	PKD1 L:56.9 C:86.2 G:52% P:7%	KVT1 L:139.5 C:195.1 G:40% P:6.6%	RND1 L:78.9 C:104.8 G:33% P:7.8%	STU2 L:32.2 C:42.4 G:32% P:5.1%	SNL1 L:45.7 C:57.5 G:26% P:5.7%	VKM1 L:35.3 C:43.0 G:22% P:8.7%	SKD1 L:0.0 C:46.0 G:0% P:10%		
TKS1 O. 537.5 35.64% 6.41% A. 537.5 35.64% 6.41%	TKS1 L:74.3 C:124.3 G:67% P:6.8%	SDI1 L:40.5 C:64.9 G:60% P:6.4%	TKS2 L:106.7 C:159.4 G:49% P:5.3%	SGT1 L:27.4 C:38.6 G:41% P:5.7%	RPM1 L:92.8 C:99.5 G:7% P:7.6%	PDI1 L:54.6 C:50.8 G:-7% P:7.3%				
NGR1 O. 602.5 19.24% 4.32% A. 602.5 19.24% 4.32%	KGL1 L:30.7 C:57.0 G:86% P:5.6%	KSM1 L:21.6 C:38.6 G:79% P:3.2%	MMT1 L:49.8 C:68.5 G:38% P:3.3%	NGR1 L:224.7 C:264.4 G:18% P:4.1%	TKY1 L:43.3 C:48.7 G:13% P:5.2%	MAR1 L:114.6 C:106.9 G:-7% P:4.4%	COL1 L:20.6 C:18.3 G:-11% P:6.6%			
TVL2 O. 32.5 126.54% -3.53% A. 0.0 0.00% 0.00%	S2SD L:14.4 C:33.4 G:0% P:-3.4%				WHTV L:0.0 C:-0.8 G:0% P:2.1%					



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7

SOUTH-03 sales: 2,814.59 growth: 47.8% GP: 5.65% | a2a sales: 2,585.76 growth: 36.14% GP: 5.72%

KRR1 O. 284.5 70.51% 4.20% A. 284.5 70.51% 4.20%	MPA1 L:40.8 C:91.3 G:124% P:6.3%	KRR1 L:37.2 C:75.1 G:102% P:2.8%	NTM1 L:25.4 C:39.1 G:54% P:6.5%	ODM1 L:26.6 C:38.5 G:45% P:2.6%	PNI1 L:36.9 C:40.5 G:10% P:1.3%						
KKD2 O. 575.2 52.96% 6.01% A. 575.2 52.96% 6.01%	PVI1 L:35.4 C:57.5 G:63% P:5.8%	TDI1 L:35.1 C:54.5 G:55% P:7.5%	TPT1 L:48.5 C:75.2 G:55% P:6%	DKI1 L:52.9 C:78.1 G:48% P:6.9%	SGP1 L:27.1 C:35.9 G:32% P:5.5%	ATG1 L:71.9 C:89.9 G:25% P:4.9%	MNM1 L:27.9 C:29.9 G:7% P:5.4%	KKD3 L:0.0 C:110.5 G:0% P:7.5%	PNV2 L:0.0 C:43.7 G:0% P:2.2%	KKD2 L:47.9 C:0.0 G:-100% P:0%	PNV1 L:29.4 C:0.0 G:-100% P:0%
TEN1 O. 416.2 89.54% 6.42% A. 334.0 52.13% 6.76%	CMR1 L:24.6 C:47.5 G:93% P:3.6%	PKM1 L:22.1 C:39.3 G:78% P:7.7%	ADP1 L:31.6 C:48.9 G:55% P:7.5%	CBM1 L:51.4 C:74.6 G:45% P:8.5%	BNR1 L:31.5 C:45.3 G:44% P:6%	TEN1 L:58.3 C:78.4 G:35% P:6.5%	TEN2 L:0.0 C:82.1 G:0% P:5%				
SVG1 O. 507.6 86.60% 5.74% A. 373.1 37.14% 5.74%	KPT1 L:32.0 C:47.6 G:49% P:8.6%	USL1 L:35.7 C:52.9 G:48% P:4.2%	SVG1 L:46.6 C:68.5 G:47% P:4.1%	BTU1 L:23.8 C:32.5 G:37% P:4.7%	NKI1 L:30.7 C:40.7 G:33% P:7.8%	MLR1 L:34.2 C:44.2 G:29% P:5.7%	TMM1 L:69.0 C:86.6 G:25% P:5.9%	KYK1 L:0.0 C:38.2 G:0% P:6.4%	MDU7 L:0.0 C:96.3 G:0% P:5.5%		
MDU1 O. 1,018.9 17.82% 5.63% A. 1,018.9 17.82% 5.63%	MDU3 L:68.3 C:102.5 G:50% P:2%	DGL1 L:127.0 C:188.3 G:48% P:6.5%	MDU5 L:36.4 C:51.9 G:43% P:10.1%	MDU1 L:216.0 C:294.1 G:36% P:3.7%	MDU2 L:116.0 C:154.5 G:33% P:6.6%	MDU6 L:95.3 C:118.4 G:24% P:7.4%	MDU4 L:55.3 C:64.2 G:16% P:7.8%	DGL2 L:150.5 C:45.0 G:-70% P:6.6%			
MDU2 O. 12.1 172.25% -6.32% A. 0.0 0.00% 0.00%	SZSD L:4.5 C:12.3 G:0% P:-6.1%					WHMD L:0.0 C:-0.1 G:0% P:10.8%					

2

TRICHY-01 sales: 2,861.39 growth: 65.4% GP: 3.98% | a2a sales: 2,736.39 growth: 58.62% GP: 3.95%

TRY1 O. 969.2 101.07% 1.67% A. 844.2 76.84% 1.23%	PDK1 L:25.8 C:50.8 G:97% P:7.3%	TRY1 L:322.1 C:603.2 G:87% P:-0.3%	KRN1 L:34.3 C:60.8 G:77% P:5.3%	TRY3 L:58.4 C:80.2 G:37% P:4.6%	TRY2 L:36.8 C:49.2 G:33% P:2.9%	TRY4 L:0.0 C:123.0 G:0% P:5.2%	TZSD L:5.2 C:6.5 G:0% P:-1.7%	WTRY L:-0.2 C:0.0 G:0% P:0%	WTRZ L:-0.3 C:-4.5 G:0% P:10%	
PBR1 O. 654.6 56.67% 5.06% A. 654.6 56.67% 5.06%	MVM1 L:68.2 C:133.8 G:96% P:7%	TYR1 L:63.0 C:104.7 G:66% P:4.6%	MSI1 L:42.8 C:70.9 G:66% P:4.3%	JKM1 L:49.2 C:75.9 G:54% P:4.4%	PBR1 L:37.0 C:53.6 G:45% P:5%	PBR2 L:115.5 C:159.0 G:38% P:4.6%	AYR1 L:42.0 C:56.6 G:35% P:4.4%			
KUM1 O. 620.2 52.50% 5.21% A. 620.2 52.50% 5.21%	TVR1 L:26.4 C:57.4 G:117% P:4.9%	NCK1 L:19.0 C:40.6 G:113% P:4.7%	TTP1 L:45.1 C:77.5 G:72% P:4.9%	TVR2 L:94.2 C:141.5 G:50% P:5.2%	KUM1 L:121.6 C:167.0 G:37% P:4.2%	NGT1 L:60.6 C:83.2 G:37% P:6.8%	KIK1 L:39.8 C:53.1 G:33% P:7.2%			

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OA CP GP%
5.51%

TNJ1 O. 617.3 45.86% 5.23% A. 617.3 45.86% 5.23%	TNJ2 L:79.5 C:132.7 G:67% P:4.8%	NMM1 L:31.9 C:52.4 G:64% P:7.2%	ORU1 L:31.1 C:47.6 G:53% P:8.1%	MDI1 L:56.0 C:85.1 G:52% P:5.9%	PTK1 L:90.8 C:123.1 G:36% P:3.1%	APM1 L:22.0 C:29.6 G:34% P:6.9%	TNJ1 L:112.0 C:146.7 G:31% P:5.1%				
12 WEST-01 sales: 1,743.41 growth: 6.8% GP: 7.83% a2a sales: 1,651.31 growth: 1.49% GP: 7.79%											
UAM1 O. 276.4 47.28% 7.52% A. 245.0 30.52% 7.19%	CNR1 L:26.9 C:40.4 G:50% P:7.3%	KGI1 L:29.1 C:39.2 G:35% P:6.8%	MPM1 L:48.1 C:63.7 G:32% P:9.3%	GDR1 L:28.6 C:37.6 G:31% P:5.8%	UAM1 L:55.0 C:64.1 G:17% P:6.1%	KMD1 L:0.0 C:31.5 G:0% P:10%					
TPR4 O. 204.9 25.62% 7.89% A. 173.1 6.13% 8.04%	AVI1 L:36.1 C:45.0 G:25% P:9.4%	PPI1 L:34.2 C:38.8 G:14% P:9%	SYM2 L:36.3 C:36.9 G:2% P:9.1%	TPR4 L:0.0 C:31.8 G:0% P:7.1%	GBM1 L:41.5 C:41.5 G:0% P:5.8%	ANR1 L:15.1 C:11.0 G:-27% P:4.5%					
TPR1 O. 240.8 4.05% 7.14% A. 240.8 4.05% 7.14%	TPR2 L:75.7 C:110.7 G:46% P:6%		TPR1 L:84.9 C:80.3 G:-5% P:8.2%		TPR3 L:70.8 C:49.9 G:-30% P:8.1%						
CBE1 O. 809.9 -1.13% 7.96% A. 781.0 -4.12% 7.96%	CBE3 L:17.0 C:23.1 G:36% P:7.4%	CBE4 L:78.6 C:106.7 G:36% P:9.6%	SUL1 L:41.8 C:54.6 G:31% P:9.8%	CBE1 L:56.6 C:64.6 G:14% P:8%	KMR1 L:94.7 C:108.0 G:14% P:7.5%	CBE5 L:0.0 C:26.0 G:0% P:9.6%	WHCB L:0.0 C:-1.4 G:0% P:6.5%	WZSD L:4.6 C:4.2 G:0% P:-1.6%	CBE6 L:64.5 C:63.0 G:-2% P:8.6%	SNR1 L:78.3 C:69.0 G:-12% P:10.2%	CBE2 L:383.1 C:291.9 G:-24% P:6.5%
PLI1 O. 211.3 -8.20% 8.42% A. 211.3 -8.20% 8.42%	KGM1 L:28.5 C:35.6 G:25% P:9.1%		PDM1 L:33.1 C:40.1 G:21% P:8.1%		UMP1 L:38.6 C:42.0 G:9% P:7.1%		DPM2 L:40.3 C:34.6 G:-14% P:8.9%		PLI1 L:89.6 C:59.1 G:-34% P:8.8%		
6 WEST-02 sales: 2,394.53 growth: 40.8% GP: 6.18% a2a sales: 2,356.13 growth: 38.78% GP: 6.21%											
SLM1 O. 735.6 51.59% 5.77% A. 732.4 51.68% 5.79%	EDP1 L:20.4 C:41.2 G:102% P:3.9%	ATU1 L:51.4 C:93.6 G:82% P:5.7%	APN1 L:34.8 C:61.7 G:77% P:8.2%	SLM2 L:52.1 C:84.1 G:61% P:5%	EPI1 L:40.7 C:62.4 G:53% P:6.9%	SLM1 L:153.5 C:221.4 G:44% P:4.6%	VPD1 L:54.7 C:71.2 G:30% P:8%	SLM3 L:75.2 C:96.8 G:29% P:6.3%	WZWH L:2.5 C:3.3 G:0% P:1.8%		
HSR1 O. 529.4 60.55% 5.87% A. 491.2 48.95% 5.90%	PMP1 L:33.3 C:60.5 G:82% P:4.4%	KRI1 L:51.3 C:88.4 G:73% P:4.9%	SGI1 L:33.7 C:51.0 G:51% P:7.1%	HSR1 L:54.6 C:82.2 G:51% P:6.5%	PLC1 L:33.2 C:45.3 G:37% P:8.8%	HSR2 L:89.3 C:120.0 G:34% P:6.1%	KVP1 L:34.4 C:43.6 G:27% P:4.1%	KAM1 L:0.0 C:38.4 G:0% P:5.5%	WHKP L:0.0 C:-0.2 G:0% P:11.2%		
MTR1 O. 507.9 36.22% 5.15% A. 507.9 36.22% 5.15%	DPR1 L:22.7 C:43.0 G:89% P:4.9%	BMD1 L:32.3 C:54.2 G:68% P:6%	MCR1 L:53.0 C:87.2 G:64% P:3.4%	HRR1 L:32.7 C:51.8 G:58% P:4.1%	OML1 L:48.3 C:75.7 G:57% P:7.3%	DPR2 L:32.0 C:42.5 G:33% P:4.7%	TRM1 L:75.5 C:84.8 G:12% P:6.5%	MTR1 L:76.4 C:68.7 G:-10% P:3.8%			

MTD - Sales Growth Analysis : 19/03/2026 11:55 PM



Information:

LP: 01-03-2025 To 19-03-2025

CP: 01-03-2026 To 19-03-2026

Sales Values are in Lacs

OA LP Sales
19,623.23 L

OA CP Sales
28,019.87 L

Growth
42.79 %

A2A Growth
32.14 %

OA CP GP%
5.51%

ERD1	O. 621.5 21.32% 7.78%	A. 624.6 21.93% 7.79%	NKL2 L:67.8 C:106.8 G:58% P:7.1%	TCG1 L:36.5 C:48.2 G:32% P:7.7%	RSP1 L:46.0 C:57.4 G:25% P:7.9%	ERD2 L:115.8 C:142.9 G:23% P:8.8%	PDR1 L:27.1 C:33.2 G:22% P:10.3%	KMM1 L:31.1 C:36.8 G:18% P:8.7%	CMI1 L:29.3 C:34.6 G:18% P:8.6%	ERD1 L:105.4 C:112.1 G:6% P:6.4%	VKL1 L:28.2 C:29.8 G:6% P:10.2%	WHPD L:0.0 C:-3.1 G:0% P:10.7%	SGG1 L:25.2 C:22.9 G:-9% P:1.7%		
10			TIRUPATI-01 sales: 1,729.49 growth: 27.3% GP: 5.43% a2a sales: 1,589.50 growth: 17.66% GP: 5.20%												
TPY1	O. 540.9 51.26% 5.67%	A. 523.3 49.67% 4.71%	TPY1 L:53.0 C:114.4 G:116% P:1.7%	TPY2 L:120.5 C:187.8 G:56% P:3.4%	CTO1 L:82.2 C:106.0 G:29% P:6.8%	PUT1 L:36.9 C:47.4 G:29% P:9%	PMR1 L:34.3 C:43.2 G:26% P:6.5%	PGR1 L:22.8 C:24.5 G:8% P:8%	TPSD L:8.0 C:18.1 G:0% P:33.2%	WHRN L:0.0 C:-0.5 G:0% P:3.8%					
NLR1	O. 362.3 83.75% 4.23%	A. 279.4 41.70% 4.55%	VKI1 L:22.0 C:37.3 G:70% P:6.5%	KHT1 L:38.8 C:61.8 G:59% P:3.7%	NLR1 L:60.1 C:86.5 G:44% P:1.5%	SPE1 L:37.0 C:47.7 G:29% P:6.4%	NYP1 L:39.2 C:46.0 G:18% P:7.9%	KDR1 L:0.0 C:50.3 G:0% P:0.2%	KVL1 L:0.0 C:32.6 G:0% P:7.8%						
KDA1	O. 437.0 16.11% 5.70%	A. 397.6 5.63% 5.60%	RJP1 L:34.8 C:56.1 G:61% P:7.2%	PDT1 L:58.7 C:70.3 G:20% P:4.3%	KOU1 L:33.1 C:36.7 G:11% P:6.4%	BVL1 L:39.9 C:43.0 G:8% P:6.6%	KDA1 L:62.7 C:67.3 G:7% P:3.8%	PIL1 L:40.6 C:42.8 G:5% P:4.1%	KAR1 L:0.0 C:39.4 G:0% P:6.7%	RCY1 L:35.3 C:31.2 G:-12% P:9.2%	MPL1 L:71.3 C:50.3 G:-30% P:5.6%				
ATP1	O. 389.3 -9.00% 5.92%	A. 389.3 -9.00% 5.92%	KNL2 L:51.0 C:54.5 G:7% P:4.4%	NDL1 L:45.2 C:45.9 G:2% P:7.5%	DHN1 L:33.0 C:33.5 G:2% P:7.9%	ATP1 L:85.1 C:86.3 G:1% P:6.7%	ADI1 L:45.2 C:45.1 G:0% P:4.9%	GTL1 L:33.0 C:30.7 G:-7% P:5.6%	TPI1 L:47.0 C:43.1 G:-8% P:3.8%	KNL1 L:88.3 C:50.3 G:-43% P:6.3%					
8			VIJAYAWADA-01 sales: 1,868.34 growth: 74.2% GP: 5.08% a2a sales: 1,394.85 growth: 30.09% GP: 4.81%												
GNT1	O. 604.8 54.00% 4.98%	A. 518.9 32.27% 4.83%	PRL1 L:25.6 C:60.9 G:138% P:3.3%	CRL1 L:36.3 C:63.0 G:73% P:6.7%	GNT1 L:52.0 C:81.4 G:56% P:3.1%	OGL1 L:55.6 C:80.1 G:44% P:3.6%	TEL1 L:33.4 C:47.2 G:41% P:6.4%	BPP1 L:21.5 C:23.1 G:7% P:7.2%	GNT2 L:44.0 C:45.0 G:2% P:3.4%	GTSD L:0.4 C:23.3 G:0% P:2.7%	PNR1 L:0.0 C:19.2 G:0% P:6%	RAL1 L:0.0 C:43.3 G:0% P:7.6%	CKT1 L:34.4 C:32.8 G:-4% P:5.2%	VKN1 L:41.4 C:39.5 G:-5% P:7.4%	NRT1 L:48.0 C:45.7 G:-5% P:5.8%
VJW1	O. 530.6 78.72% 5.20%	A. 390.4 31.52% 4.45%	VJW5 L:44.4 C:80.0 G:80% P:3.5%	VUY1 L:20.9 C:35.4 G:69% P:1.5%	VJW1 L:61.7 C:79.2 G:28% P:5.2%	VJW3 L:67.3 C:83.7 G:24% P:5%	VJW4 L:41.4 C:50.0 G:21% P:3.4%	VJW2 L:30.2 C:31.8 G:5% P:5%	GDV1 L:0.0 C:27.8 G:0% P:5.7%	GVM1 L:0.0 C:38.3 G:0% P:8.2%	JPT1 L:0.0 C:37.3 G:0% P:7.1%	TVU1 L:0.0 C:36.8 G:0% P:7.6%	MTM1 L:30.9 C:30.2 G:-2% P:8.2%		
BVR1	O. 733.0 91.34% 5.08%	A. 485.6 26.75% 5.07%	RMV1 L:47.6 C:93.4 G:96% P:5.1%	PPM1 L:30.4 C:57.4 G:89% P:5.8%	DPE1 L:19.4 C:29.3 G:51% P:6.2%	KND1 L:41.3 C:48.6 G:17% P:3.5%	BVR1 L:106.4 C:118.2 G:11% P:5.7%	TDD1 L:35.1 C:36.9 G:5% P:3.5%	AMP1 L:0.0 C:20.5 G:0% P:4.9%	NPR1 L:0.0 C:43.0 G:0% P:5.5%	PAP1 L:0.0 C:51.9 G:0% P:6.5%	TNI1 L:0.0 C:42.5 G:0% P:5.2%	TNK1 L:0.0 C:89.6 G:0% P:4.1%	ELU1 L:76.3 C:76.2 G:0% P:4.8%	JGG1 L:26.4 C:25.6 G:-3% P:5.4%
13			KL-NORTH sales: 324.10 growth: 0.0% GP: -1.25% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
TVP1	O. 324.1 0.00% -1.25%	A. 0.0 0.00% 0.00%	KZD1 L:0.0 C:324.3 G:0% P:-1.2%						WHKZ L:0.0 C:-0.2 G:0% P:2.9%						



Information:
LP: 01-03-2025 To 19-03-2025
CP: 01-03-2026 To 19-03-2026
 Sales Values are in Lacs

OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
19,623.23 L	28,019.87 L	42.79 %	32.14 %	5.51%

1	KL-SOUTH sales: 222.57 growth: 709.6% GP: 2.76% a2a sales: 58.99 growth: 114.56% GP: 4.80%						
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WTVP	
O. 222.6 709.59% 2.76%	L:27.5	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	
A. 59.0 114.56% 4.80%	C:59.0	C:30.1	C:31.2	C:101.4	C:1.2	C:-0.3	
	G:115%	G:0%	G:0%	G:0%	G:0%	G:0%	
	P:4.8%	P:5.6%	P:2.2%	P:0.8%	P:13.7%	P:18.1%	