



Information:
LP: 01-11-2024 To 18-11-2024
CP: 01-11-2025 To 18-11-2025
Sales Values are in Lacs

OA LP Sales
14,901.91 L

OA CP Sales
15,535.20 L

Growth
4.25 %

A2A Growth
-3.95 %

OA CP GP%
6.42%

A2A Growth% - Color Legend														
<0		0-5	5-10	10-20	>20	Non A2A								
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	359	818	127.88%	4.17%	354	399	12.91%	3.46%	6		3		6
2	SOUTH ARCOT	954	1,115	16.80%	5.90%	955	1,074	12.46%	5.87%	5	3	1	3	6
3	TRICHY-01	1,324	1,554	17.33%	6.29%	1,323	1,454	9.94%	6.17%	8	4	1	5	7
4	NORTH ARCOT	1,106	1,157	4.68%	6.44%	1,105	1,120	1.41%	6.44%	12	2	3	1	6
5	TIRUPATI-01	727	854	17.44%	4.83%	727	735	1.20%	4.84%	12			6	6
6	CHENNAI-01	1,834	1,887	2.84%	7.01%	1,772	1,789	0.95%	7.33%	14	2	1	6	7
12	HO01	129	43	-66.53%	-4.33%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	129	0.00%	5.11%	0	0	0.00%	0.00%					
7	CHENNAI-02	1,837	1,825	-0.62%	6.46%	1,826	1,825	-0.03%	6.46%	15	1	2	5	5
8	SOUTH-03	1,625	1,630	0.29%	7.06%	1,623	1,446	-10.88%	6.99%	25		1	4	1
9	SOUTH-01	2,245	2,072	-7.70%	6.36%	2,243	1,973	-12.02%	6.35%	29	1		2	2
10	WEST-02	1,576	1,338	-15.09%	6.94%	1,575	1,309	-16.87%	6.91%	24	3	1	3	1
11	WEST-01	1,185	1,112	-6.12%	8.08%	1,179	974	-17.40%	7.81%	21	1	1		1
Total		14,902	15,535	4.25%	6.42%	14,680	14,100	-3.95%	6.50%	171	17	14	35	48

6	CHENNAI-01 sales: 1,886.58 growth: 2.8% GP: 7.01% a2a sales: 1,788.65 growth: 0.95% GP: 7.33%									
CH03 O. 404.4 8.73% 8.00% A. 404.4 8.73% 8.00%	CH45 L:53.3 C:73.1 G:37% P:7.7%	MRM1 L:61.2 C:67.9 G:11% P:6.5%	CGL1 L:45.7 C:50.6 G:11% P:6.4%	GUD1 L:64.5 C:71.4 G:11% P:11.5%	MC10 L:14.3 C:15.4 G:8% P:1.7%	GUD2 L:48.9 C:46.6 G:-5% P:8.2%	SKL1 L:50.6 C:47.9 G:-5% P:8.9%	TKM1 L:33.5 C:31.4 G:-6% P:8%		
CH06 O. 612.0 3.55% 7.34% A. 612.0 3.55% 7.34%	CH42 L:82.8 C:104.8 G:27% P:6.2%	CH19 L:74.8 C:91.9 G:23% P:6.2%	CH39 L:38.0 C:46.2 G:22% P:7.1%	CH16 L:124.9 C:147.0 G:18% P:8%	CH11 L:61.9 C:62.6 G:1% P:7.5%	CH08 L:138.7 C:117.9 G:-15% P:10.6%	CH40 L:44.9 C:29.9 G:-34% P:-2.9%	CH29 L:24.9 C:11.6 G:-53% P:10.7%		
CH02 O. 24.1 -58.71% -22.39% A. 0.0 0.00% 0.00%	CZWH L:49.2 C:36.5 G:0% P:-8.1%		WCHN L:-7.4 C:-19.8 G:0% P:5.8%		WHC3 L:18.8 C:7.5 G:0% P:-17.3%		WHC4 L:-2.2 C:0.0 G:0% P:0%			
CH05 O. 463.0 -1.04% 6.19% A. 463.0 -1.04% 6.19%	CH37 L:31.9 C:43.4 G:36% P:8.4%	CH35 L:41.6 C:54.6 G:31% P:7.5%	CH05 L:98.3 C:117.4 G:19% P:5.9%	CH30 L:53.6 C:62.1 G:16% P:1.2%	AVD1 L:80.5 C:78.4 G:-3% P:7%	CH14 L:137.7 C:94.5 G:-31% P:7.2%	CH26 L:24.2 C:12.7 G:-48% P:7.4%			
CH08 O. 383.1 10.96% 8.29% A. 309.3 -9.34% 8.13%	CH38 L:40.6 C:52.3 G:29% P:8.8%	CH28 L:62.4 C:62.7 G:1% P:11.4%	CH48 L:0.0 C:73.8 G:0% P:9%	MC03 L:4.1 C:0.0 G:0% P:0%	CH07 L:91.6 C:90.3 G:-1% P:6.7%	MC09 L:11.0 C:10.5 G:-5% P:6.6%	CH22 L:70.9 C:57.6 G:-19% P:7.5%	KNR1 L:53.0 C:34.8 G:-34% P:6.5%	MC02 L:11.7 C:1.0 G:-91% P:4.3%	



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6.42%

7	CHENNAI-02 sales: 1,825.20 growth: -0.6% GP: 6.46% a2a sales: 1,825.20 growth: -0.03% GP: 6.46%									
CH01 O. 478.5 0.86% 6.41% A. 478.5 3.21% 6.41%	CH23 L:20.6 C:34.4 G:67% P:6.5%	CH24 L:64.9 C:93.9 G:45% P:6.9%	CH12 L:97.9 C:108.1 G:10% P:7.6%	MC06 L:21.3 C:23.4 G:10% P:2.4%	MC08 L:10.8 C:0.0 G:0% P:0%	CH03 L:191.7 C:172.9 G:-10% P:5.7%	CH06 L:67.2 C:45.8 G:-32% P:7.5%			
CH07 O. 492.5 1.59% 7.13% A. 492.5 1.59% 7.13%	CH32 L:12.2 C:22.2 G:83% P:2.4%	CH18 L:86.1 C:98.8 G:15% P:9.4%	CH17 L:66.9 C:76.3 G:14% P:6.8%	CH43 L:52.7 C:58.1 G:10% P:9.6%	CH27 L:23.0 C:22.2 G:-3% P:6.9%	CH15 L:205.6 C:187.2 G:-9% P:6.1%	CH36 L:34.1 C:26.1 G:-23% P:6.1%	CH01 L:4.2 C:1.4 G:-66% P:0%		
CH09 O. 369.9 -0.77% 6.27% A. 369.9 -0.77% 6.27%	CH41 L:53.6 C:70.0 G:31% P:5.8%	CH33 L:60.0 C:69.0 G:15% P:8.6%	CH20 L:98.6 C:102.3 G:4% P:5.4%	CH09 L:67.5 C:66.0 G:-2% P:7.3%	CH31 L:36.8 C:26.5 G:-28% P:4.1%	CH46 L:56.3 C:36.0 G:-36% P:5.2%				
CH04 O. 484.4 -4.01% 5.98% A. 484.4 -4.01% 5.98%	CH34 L:64.7 C:87.2 G:35% P:6.9%	UKI1 L:41.4 C:44.2 G:7% P:5.2%	CH44 L:66.5 C:64.0 G:-4% P:6.9%	PON1 L:44.1 C:40.4 G:-8% P:6.9%	MJR1 L:90.8 C:80.2 G:-12% P:6.7%	MC05 L:30.8 C:26.9 G:-12% P:1.8%	CH21 L:117.3 C:101.0 G:-14% P:5.4%	GPD1 L:49.1 C:40.4 G:-18% P:5.3%		
12	HO01 sales: 43.22 growth: -66.5% GP: -4.33% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 43.2 -66.53% -4.33% A. 0.0 0.00% 0.00%	GHUB L:247.0 C:41.6 G:0% P:-4.6%		MHUB L:-122.5 C:0.0 G:0% P:0%			MSWH L:4.6 C:1.6 G:0% P:1.5%				
4	NORTH ARCOT sales: 1,157.32 growth: 4.7% GP: 6.44% a2a sales: 1,120.25 growth: 1.41% GP: 6.44%									
NA03 O. 365.6 14.06% 6.59% A. 365.6 14.06% 6.59%	VSI1 L:39.3 C:62.0 G:58% P:5.6%	TRL1 L:62.9 C:88.2 G:40% P:8.3%	PTU1 L:18.9 C:25.9 G:37% P:4.6%	SLG1 L:20.2 C:25.0 G:24% P:6.2%	UGI1 L:30.4 C:32.1 G:6% P:4.7%	TRT1 L:33.0 C:33.1 G:0% P:5.8%	SBR1 L:58.6 C:53.8 G:-8% P:7.6%	BGR1 L:27.2 C:24.1 G:-11% P:6.5%	CPT1 L:30.0 C:21.4 G:-29% P:7.1%	
NA01 O. 433.3 13.47% 5.93% A. 396.2 4.02% 5.90%	AKM1 L:50.6 C:67.1 G:33% P:5.9%	CYR1 L:30.0 C:34.3 G:15% P:7.4%	KPM2 L:138.9 C:152.1 G:10% P:4.3%	WJD1 L:51.2 C:55.6 G:8% P:8.7%	KPM1 L:0.0 C:38.1 G:0% P:6.2%	NASD L:1.9 C:0.0 G:0% P:0%	WHVL L:-1.0 C:-1.1 G:0% P:2.4%	WJP1 L:42.5 C:37.5 G:-12% P:6.1%	ANI1 L:23.0 C:19.7 G:-15% P:5.9%	ARC2 L:44.7 C:29.9 G:-33% P:6.6%
NA02 O. 358.4 -11.10% 6.90% A. 358.4 -11.10% 6.90%	VNB1 L:33.7 C:41.4 G:23% P:5.8%	PLR1 L:24.8 C:25.7 G:4% P:5.9%	ABR1 L:43.8 C:43.5 G:-1% P:8%	GDM1 L:40.2 C:39.8 G:-1% P:7.8%	CGM1 L:46.5 C:39.2 G:-16% P:5.4%	VEL1 L:64.8 C:54.3 G:-16% P:8.4%	TRR1 L:87.5 C:67.5 G:-23% P:5.4%	VEL2 L:61.9 C:46.9 G:-24% P:8.3%		
2	SOUTH ARCOT sales: 1,114.63 growth: 16.8% GP: 5.90% a2a sales: 1,074.23 growth: 12.46% GP: 5.87%									
SA01 O. 399.7 30.99% 6.71% A. 378.4 24.03% 6.67%	POY2 L:68.5 C:98.0 G:43% P:5.3%		CUD1 L:96.7 C:118.5 G:23% P:6.9%		KLM1 L:54.1 C:65.2 G:21% P:7.8%		POY1 L:85.8 C:96.7 G:13% P:6.9%		MKM1 L:0.0 C:21.2 G:0% P:7.4%	



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LP: 01-11-2024 To 18-11-2024	14,901.91 L	15,535.20 L	4.25 %	-3.95 %	6.42%
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SA02 O. 382.0 13.71% 6.15% A. 362.8 7.71% 6.17%	KML1 L:23.0 C:37.8 G:64% P:6.4%	CDM1 L:65.2 C:75.3 G:15% P:6%	KKI2 L:54.1 C:61.9 G:14% P:6.1%	PRT1 L:41.9 C:44.0 G:5% P:7.9%	NVL2 L:59.4 C:61.0 G:3% P:5.6%	STP1 L:0.0 C:22.4 G:0% P:6%	WHNV L:1.0 C:0.0 G:0% P:0%	WHUT L:-1.9 C:-3.2 G:0% P:7.4%	ULP1 L:59.5 C:55.1 G:-7% P:6.6%	VCM1 L:33.7 C:27.8 G:-18% P:4.2%
SA03 O. 333.0 6.29% 4.65% A. 333.0 6.29% 4.65%	VPM2 L:48.1 C:61.0 G:27% P:5.8%	TVM1 L:35.1 C:43.9 G:25% P:1.6%	TVM2 L:37.2 C:38.6 G:4% P:3.5%	TRK1 L:64.0 C:64.6 G:1% P:6.4%	SJI2 L:0.0 C:65.8 G:0% P:4.8%	TDM1 L:45.4 C:43.0 G:-5% P:4.2%	VPM1 L:24.9 C:16.0 G:-36% P:5.2%	SJI1 L:58.6 C:0.0 G:-100% P:0%		
9	SOUTH-01 sales: 2,072.28 growth: -7.7% GP: 6.36% a2a sales: 1,973.45 growth: -12.02% GP: 6.35%									
TVL1 O. 365.7 3.00% 5.32% A. 365.7 3.00% 5.32%	ASM1 L:25.5 C:44.0 G:73% P:6.7%	ARM1 L:21.5 C:24.2 G:12% P:6.7%	TVL1 L:213.3 C:209.5 G:-2% P:5.4%	TVL2 L:19.9 C:18.6 G:-6% P:1.3%	VL11 L:74.9 C:69.4 G:-7% P:4.8%					
TVL2 O. -0.1 -106.93% -143.25% A. 0.0 0.00% 0.00%	S2SD L:2.0 C:6.6 G:0% P:-6.7%			WHTV L:0.0 C:-6.7 G:0% P:-9.5%						
TUT1 O. 484.1 3.26% 5.78% A. 453.9 -3.18% 5.72%	UDN1 L:27.7 C:38.1 G:38% P:5.6%	ERL2 L:0.0 C:34.9 G:0% P:7.2%	TYI1 L:0.0 C:30.2 G:0% P:6.6%	TUT1 L:247.0 C:236.5 G:-4% P:4.9%	TCN1 L:54.1 C:49.9 G:-8% P:9%	TUT2 L:106.5 C:94.5 G:-11% P:5.6%	ERL1 L:33.4 C:0.0 G:-100% P:0%			
KVT1 O. 367.8 -8.20% 8.10% A. 340.1 -15.09% 8.22%	PKD1 L:50.4 C:51.6 G:2% P:8.3%	SKD1 L:0.0 C:27.6 G:0% P:6.7%	RND1 L:70.3 C:65.4 G:-7% P:9.3%	KYR1 L:28.4 C:25.2 G:-12% P:6.6%	STU2 L:32.9 C:27.6 G:-16% P:6.3%	SNL1 L:50.5 C:41.9 G:-17% P:6.3%	KVT1 L:134.3 C:103.8 G:-23% P:8.7%	VKM1 L:33.7 C:24.7 G:-27% P:10.2%		
TKS1 O. 273.9 -16.16% 6.73% A. 273.9 -16.16% 6.73%	RPM1 L:72.5 C:68.9 G:-5% P:7.6%	TKS1 L:65.4 C:59.3 G:-9% P:7.2%	SGT1 L:27.6 C:24.5 G:-11% P:5%	SDI1 L:35.1 C:30.8 G:-12% P:4.3%	PDI1 L:33.9 C:29.2 G:-14% P:5.9%	TKS2 L:92.2 C:61.3 G:-34% P:7.4%				
NGR1 O. 318.7 -19.77% 5.69% A. 318.7 -19.77% 5.69%	KGL1 L:28.7 C:32.3 G:13% P:6.2%	MMT1 L:40.6 C:37.3 G:-8% P:5.6%	MAR1 L:76.0 C:65.7 G:-14% P:5.7%	NGR1 L:164.1 C:132.2 G:-19% P:5.3%	COL1 L:14.6 C:11.5 G:-22% P:9.4%	TKY1 L:44.7 C:25.5 G:-43% P:5.6%	KSM1 L:28.6 C:14.2 G:-50% P:6%			
VNR1 O. 262.3 -11.00% 6.81% A. 221.1 -24.98% 6.95%	APK2 L:0.0 C:41.2 G:0% P:6%	VNR1 L:32.4 C:30.0 G:-7% P:6.1%	VNR2 L:116.2 C:89.3 G:-23% P:8%	SVK1 L:88.0 C:64.0 G:-27% P:6.7%	APK1 L:58.0 C:37.7 G:-35% P:5.5%					



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6.42%

8	SOUTH-03 sales: 1,629.96 growth: 0.3% GP: 7.06% a2a sales: 1,446.05 growth: -10.88% GP: 6.99%													
KKD2 O. 364.0 17.27% 7.49% A. 364.0 17.27% 7.49%	DKI1 L:36.0 C:42.2 G:17% P:9.3%	KKD3 L:0.0 C:85.9 G:0% P:8.1%	PNV2 L:0.0 C:54.8 G:0% P:1%	TPT1 L:40.9 C:40.1 G:-2% P:10.9%	PVI1 L:38.5 C:36.9 G:-4% P:8.3%	ATG1 L:49.8 C:43.7 G:-12% P:7.1%	SGP1 L:23.5 C:19.5 G:-17% P:7%	MNM1 L:25.6 C:18.2 G:-29% P:9.2%	TDI1 L:37.7 C:23.2 G:-39% P:9.8%	KKD2 L:36.1 C:0.0 G:-100% P:0%	PNV1 L:22.4 C:-0.4 G:-102% P:-2.9%			
MDU2 O. 523.0 11.01% 6.62% A. 478.3 1.52% 6.71%	MDU3 L:59.2 C:90.2 G:52% P:2.6%	MDU6 L:84.4 C:94.5 G:12% P:8%	TEN2 L:0.0 C:44.7 G:0% P:5.7%	MDU2 L:89.0 C:88.8 G:0% P:7%	MDU4 L:34.6 C:33.7 G:-3% P:8.5%	TEN1 L:56.1 C:52.2 G:-7% P:6.9%	CBM1 L:46.1 C:42.4 G:-8% P:8%	BNR1 L:33.9 C:28.7 G:-15% P:8.4%	ADP1 L:38.2 C:28.7 G:-25% P:8.3%	CMR1 L:29.8 C:19.0 G:-36% P:6.6%				
MDU1 O. 5.1 88.07% -7.64% A. 0.0 0.00% 0.00%	MDWH L:-0.3 C:0.0 G:0% P:0%			SZSD L:3.4 C:8.0 G:0% P:0%			WHMD L:-0.4 C:-2.9 G:0% P:13.6%							
KRR1 O. 55.7 -9.73% 6.22% A. 55.7 -9.73% 6.22%	KRR1 L:31.6 C:35.7 G:13% P:6.3%					ODM1 L:30.1 C:19.9 G:-34% P:6%								
SVG1 O. 277.5 28.13% 7.94% A. 192.0 -11.35% 7.66%	SVG1 L:35.4 C:39.5 G:12% P:7.1%	KPT1 L:0.0 C:30.9 G:0% P:8.5%	KYK1 L:0.0 C:30.5 G:0% P:9.3%	PKM1 L:0.0 C:24.1 G:0% P:7.6%	TMM1 L:62.1 C:60.1 G:-3% P:7.7%	BTU1 L:19.5 C:18.2 G:-7% P:5.5%	MLR1 L:25.3 C:21.7 G:-14% P:7.4%	USL1 L:36.8 C:30.4 G:-17% P:8.4%	NKI1 L:37.5 C:22.0 G:-41% P:9.5%					
DGL1 O. 404.6 -28.10% 6.94% A. 356.0 -36.73% 6.63%	MDU5 L:30.4 C:33.2 G:9% P:11.1%		DGL2 L:0.0 C:27.7 G:0% P:9.3%	PNI1 L:0.0 C:20.8 G:0% P:9.1%		DGL1 L:128.5 C:94.9 G:-26% P:8%		MPA1 L:53.0 C:35.8 G:-33% P:8%	NTM1 L:31.1 C:19.6 G:-37% P:4.9%	MDU1 L:319.6 C:172.6 G:-46% P:4.9%				
3	TRICHY-01 sales: 1,553.60 growth: 17.3% GP: 6.29% a2a sales: 1,454.47 growth: 9.94% GP: 6.17%													
KUM1 O. 367.2 17.86% 6.52% A. 367.2 17.86% 6.52%	TVR2 L:53.5 C:84.2 G:57% P:5.9%		TVR1 L:25.1 C:37.6 G:50% P:5.3%		NGT1 L:48.1 C:59.5 G:24% P:7.7%		KIK1 L:28.3 C:30.8 G:9% P:7.3%		TTP1 L:46.9 C:49.0 G:4% P:6.2%		KUM1 L:85.8 C:85.5 G:0% P:6.9%	NCK1 L:23.8 C:20.6 G:-14% P:6%		
TRY1 O. 455.0 30.96% 5.25% A. 394.4 13.91% 4.93%	TRY2 L:19.6 C:33.0 G:69% P:0.4%		PDK1 L:22.4 C:32.3 G:44% P:7.3%		KRN1 L:27.8 C:35.8 G:29% P:7.4%		TRY3 L:45.7 C:53.3 G:17% P:5.2%		TRY1 L:230.8 C:239.9 G:4% P:4.8%		TRY4 L:0.0 C:59.1 G:0% P:8.3%	TZSD L:3.9 C:7.0 G:0% P:0.5%	WTRY L:-0.3 C:0.0 G:0% P:0%	WTRZ L:-2.4 C:-5.5 G:0% P:8.9%
TNJ1 O. 358.1 20.07% 6.92% A. 319.6 7.14% 6.66%	ORU1 L:22.3 C:26.5 G:19% P:7.2%		TNJ1 L:83.0 C:96.2 G:16% P:5.8%		TNJ2 L:66.9 C:73.9 G:10% P:6.7%		APM1 L:19.1 C:19.4 G:2% P:9.2%		NMM1 L:0.0 C:38.6 G:0% P:9.1%		MDI1 L:51.1 C:50.7 G:-1% P:6.9%		PTK1 L:55.8 C:52.9 G:-5% P:6.7%	



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PBR1	MVM1	PBR2	JKM1	AYR1	PBR1	MSI1	TYR1
O. 373.3 1.75% 6.70%	L:58.7	L:94.7	L:43.7	L:41.8	L:25.2	L:40.2	L:62.6
A. 373.3 1.75% 6.70%	C:80.5	C:104.9	C:45.1	C:41.3	C:24.4	C:30.3	C:46.8
	G:37%	G:11%	G:3%	G:-1%	G:-3%	G:-25%	G:-25%
	P:8.8%	P:5.9%	P:6.5%	P:6%	P:7.5%	P:6.2%	P:5.7%

11	WEST-01 sales: 1,112.37 growth: -6.1% GP: 8.08% a2a sales: 974.09 growth: -17.40% GP: 7.81%										
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TPR4	GBM1	TPR4	ANR1	SYM2	AVI1	PPI1
O. 136.7 8.48% 8.20%	L:26.2	L:0.0	L:9.7	L:28.2	L:33.5	L:28.3
A. 112.2 -10.91% 8.22%	C:34.5	C:24.4	C:8.1	C:23.3	C:25.9	C:20.5
	G:31%	G:0%	G:-17%	G:-17%	G:-23%	G:-27%
	P:6.2%	P:8.1%	P:10%	P:7.9%	P:9.8%	P:9.2%

CBE1	SUL1	CBE5	CBE6	WHCB	WHSU	WZSD	CBE2	SNR1	CBE1	CBE4	KMR1	CBE3
O. 493.5 0.63% 8.41%	L:29.0	L:0.0	L:0.0	L:-0.9	L:-0.3	L:6.8	L:202.7	L:41.0	L:37.5	L:64.9	L:87.1	L:22.7
A. 431.7 -10.96% 8.18%	C:29.4	C:20.6	C:40.2	C:-2.9	C:0.0	C:3.9	C:191.4	C:38.2	C:34.5	C:53.3	C:69.4	C:15.6
	G:1%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-6%	G:-7%	G:-8%	G:-18%	G:-20%	G:-32%
	P:11%	P:11.2%	P:9.4%	P:9.7%	P:0%	P:10.4%	P:6.5%	P:10.4%	P:9.8%	P:8.9%	P:8.6%	P:10.9%

UAM1	KMD1	MPM1	KGI1	CNR1	UAM1	GDR1
O. 202.8 -6.36% 6.96%	L:0.0	L:36.1	L:42.1	L:34.1	L:71.8	L:32.5
A. 176.3 -18.58% 6.55%	C:26.5	C:34.8	C:40.1	C:28.0	C:52.1	C:21.3
	G:0%	G:-3%	G:-5%	G:-18%	G:-27%	G:-34%
	P:9.7%	P:8.8%	P:5%	P:8.7%	P:5.6%	P:5.4%

PLI1	PDM1	DPM2	KGM1	UMP1	PLI1
O. 139.7 -24.61% 9.02%	L:20.5	L:37.0	L:24.6	L:37.1	L:66.1
A. 139.7 -24.61% 9.02%	C:22.3	C:31.5	C:19.6	C:24.9	C:41.4
	G:9%	G:-15%	G:-20%	G:-33%	G:-37%
	P:9.6%	P:8.1%	P:8.4%	P:8.3%	P:10.2%

TPR1	TPR3	TPR1	TPR2
O. 139.7 -16.15% 7.46%	L:0.0	L:84.6	L:82.0
A. 114.1 -31.49% 6.46%	C:25.5	C:60.0	C:54.1
	G:0%	G:-29%	G:-34%
	P:11.9%	P:6.6%	P:6.3%

10	WEST-02 sales: 1,338.34 growth: -15.1% GP: 6.94% a2a sales: 1,309.02 growth: -16.87% GP: 6.91%										
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HSR1	SGI1	KVP1	PLC1	PMP1	HSR2	WHKP	KRI1	HSR1
O. 304.0 -3.90% 6.70%	L:24.7	L:23.2	L:26.6	L:30.4	L:87.6	L:0.0	L:47.1	L:76.8
A. 305.4 -3.47% 6.70%	C:32.5	C:27.0	C:30.9	C:33.6	C:91.1	C:-1.4	C:34.8	C:55.4
	G:31%	G:17%	G:16%	G:10%	G:4%	G:0%	G:-26%	G:-28%
	P:7.6%	P:6.2%	P:8.3%	P:4.3%	P:7.3%	P:6.9%	P:5.2%	P:6.9%

SLM1	EDP1	VPD1	APN1	WZWH	SLM3	SLM2	SLM1	ATU1	EPI1
O. 413.8 -4.79% 6.54%	L:22.9	L:48.9	L:0.0	L:2.9	L:61.2	L:52.4	L:139.2	L:52.9	L:54.3
A. 378.3 -12.37% 6.34%	C:24.0	C:49.9	C:31.8	C:3.7	C:56.5	C:47.7	C:125.4	C:44.5	C:30.3
	G:5%	G:2%	G:0%	G:0%	G:-8%	G:-9%	G:-10%	G:-16%	G:-44%
	P:3.7%	P:8.9%	P:8.9%	P:7.8%	P:7.8%	P:6%	P:5.7%	P:5.5%	P:6%

MTR1	DPR1	DPR2	OML1	BMD1	MCR1	TRM1	MTR1	HRR1
O. 286.6 -22.83% 6.27%	L:25.1	L:33.3	L:59.1	L:36.2	L:47.6	L:70.2	L:59.8	L:40.2
A. 286.6 -22.83% 6.27%	C:27.5	C:31.1	C:48.8	C:27.5	C:34.5	C:49.1	C:41.3	C:26.8
	G:10%	G:-7%	G:-17%	G:-24%	G:-28%	G:-30%	G:-31%	G:-33%
	P:6%	P:2.7%	P:6.3%	P:8.2%	P:6%	P:6.8%	P:8%	P:5.3%



Information:
LP: 01-11-2024 To 18-11-2024
CP: 01-11-2025 To 18-11-2025
Sales Values are in Lacs

OA LP Sales
14,901.91 L

OA CP Sales
15,535.20 L

Growth
4.25 %

A2A Growth
-3.95 %

OA CP GP%
6.42%

ERD1 O. 333.9 -26.40% 8.24% A. 338.7 -25.57% 8.28%	WHPD L:-1.4 C:-4.8 G:0% P:11.2%	TCG1 L:27.7 C:27.0 G:-3% P:6.4%	ERD2 L:88.6 C:78.8 G:-11% P:9.9%	NKL2 L:67.4 C:58.4 G:-13% P:7.3%	PDR1 L:22.4 C:18.6 G:-17% P:8.9%	CMI1 L:30.8 C:23.8 G:-23% P:8.6%	ERD1 L:86.1 C:58.0 G:-33% P:7.1%	VKL1 L:22.9 C:14.9 G:-35% P:10.1%	KMM1 L:36.8 C:21.9 G:-40% P:8.8%	RSP1 L:45.8 C:25.5 G:-44% P:9.2%	SGG1 L:26.5 C:11.8 G:-55% P:5.5%					
5	TIRUPATI-01 sales: 854.33 growth: 17.4% GP: 4.83% a2a sales: 735.27 growth: 1.20% GP: 4.84%															
TPY1 O. 425.2 24.54% 4.75% A. 380.4 11.78% 4.75%	TPY1 L:26.9 C:39.1 G:46% P:2.6%	NLR1 L:22.3 C:32.3 G:45% P:3.8%	PGR1 L:16.7 C:22.3 G:34% P:6.2%	TPY2 L:66.7 C:80.9 G:21% P:3.8%	KHT1 L:22.3 C:27.0 G:21% P:4%	PUT1 L:20.7 C:24.4 G:18% P:7.8%	VKI1 L:13.9 C:15.7 G:13% P:6.5%	KVL1 L:0.0 C:22.9 G:0% P:7.3%	TPSD L:1.2 C:22.0 G:0% P:2%	PMR1 L:31.9 C:31.2 G:-2% P:4%	SPE1 L:30.7 C:29.3 G:-4% P:5.7%	CTO1 L:64.8 C:58.7 G:-9% P:5%	NYP1 L:23.5 C:19.3 G:-18% P:7.8%			
KDA1 O. 177.9 14.91% 5.62% A. 150.1 -3.04% 5.77%	RJP1 L:14.6 C:25.5 G:75% P:7.1%	PDT1 L:0.0 C:27.8 G:0% P:4.8%		RCY1 L:19.0 C:18.2 G:-4% P:9%		KOU1 L:20.1 C:18.9 G:-6% P:4.1%		BVL1 L:23.9 C:21.9 G:-8% P:5.9%		KDA1 L:22.2 C:19.5 G:-12% P:3.9%		MPL1 L:29.4 C:25.0 G:-15% P:5%		PIL1 L:25.6 C:21.1 G:-18% P:5.5%		
ATP1 O. 251.2 8.64% 4.39% A. 204.8 -11.52% 4.31%	NDL1 L:27.0 C:32.2 G:19% P:6.6%		TPI1 L:20.3 C:24.2 G:19% P:1.3%		KNL2 L:32.7 C:38.7 G:18% P:2.9%		ATP1 L:53.5 C:59.1 G:11% P:4.2%		DHN1 L:0.0 C:21.5 G:0% P:6%		GTL1 L:0.0 C:24.9 G:0% P:3.7%		WHKN L:-0.3 C:0.0 G:0% P:0%		ADI1 L:40.1 C:24.8 G:-38% P:4.4%	KNL1 L:57.8 C:25.7 G:-56% P:6.5%
1	VIJAYAWADA-01 sales: 818.19 growth: 127.9% GP: 4.17% a2a sales: 399.27 growth: 12.91% GP: 3.46%															
GNT1 O. 279.1 148.09% 3.71% A. 139.6 30.36% 2.95%	GNT1 L:23.3 C:37.1 G:59% P:1.8%	NRT1 L:16.5 C:24.5 G:48% P:2.9%	OGL1 L:21.6 C:31.0 G:43% P:3.6%	BPP1 L:10.4 C:13.4 G:29% P:4.6%	CRL1 L:0.0 C:27.8 G:0% P:6%	GTSD L:6.7 C:21.4 G:0% P:2%	KDR1 L:0.0 C:21.1 G:0% P:4.9%	PNR1 L:0.0 C:13.1 G:0% P:4.4%	PRL1 L:0.0 C:14.9 G:0% P:5.9%	RAL1 L:0.0 C:22.6 G:0% P:5.2%	VKN1 L:0.0 C:18.6 G:0% P:2.7%	WHGT L:-1.3 C:0.0 G:0% P:0%	CKT1 L:16.1 C:15.8 G:-2% P:4.8%	GNT2 L:19.2 C:17.9 G:-7% P:1.3%		
BVR1 O. 288.8 133.70% 5.21% A. 131.1 6.10% 4.18%	ELU1 L:24.9 C:34.7 G:39% P:2.8%	BVR1 L:53.4 C:57.1 G:7% P:4.8%	TDD1 L:18.3 C:19.5 G:7% P:4.5%	AMP1 L:0.0 C:6.5 G:0% P:5.6%	DPE1 L:0.0 C:10.2 G:0% P:5.5%	JGG1 L:0.0 C:12.8 G:0% P:4.3%	NPR1 L:0.0 C:19.6 G:0% P:7.7%	PAP1 L:0.0 C:17.4 G:0% P:5.2%	PPM1 L:0.0 C:18.2 G:0% P:6.3%	RMV1 L:0.0 C:22.0 G:0% P:5.5%	TNI1 L:0.0 C:14.5 G:0% P:7.3%	TNK1 L:0.0 C:36.6 G:0% P:6.2%	WHRM L:0.0 C:-0.1 G:0% P:-3.5%	KND1 L:27.0 C:19.9 G:-26% P:4.5%		
VJW1 O. 250.3 103.54% 3.49% A. 128.6 4.57% 3.27%	VJW1 L:27.6 C:39.6 G:44% P:2.9%	VJW3 L:34.7 C:37.4 G:8% P:3.9%	GDV1 L:0.0 C:14.4 G:0% P:2.8%	GVM1 L:0.0 C:17.7 G:0% P:5.1%	JPT1 L:0.0 C:13.5 G:0% P:7%	TVU1 L:0.0 C:15.9 G:0% P:4.8%	VJW4 L:0.0 C:24.7 G:0% P:0.2%	VJW5 L:0.0 C:22.2 G:0% P:4.6%	VUY1 L:0.0 C:13.3 G:0% P:3.4%	WHVJ L:0.0 C:0.0 G:0% P:-87.6%	TEL1 L:19.9 C:19.8 G:-1% P:4.5%	MTM1 L:17.9 C:16.7 G:-7% P:4.6%	VJW2 L:22.9 C:15.1 G:-34% P:-0.2%			
12	KL-SOUTH sales: 129.18 growth: 0.0% GP: 5.11% a2a sales: 0.00 growth: 0.00% GP: 0.00%															
TVP1 O. 129.2 0.00% 5.11% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:27.9 G:0% P:1.4%				PAS1 L:0.0 C:31.2 G:0% P:5.6%				TVP1 L:0.0 C:70.0 G:0% P:6.4%							