



Information:
LP: 01-10-2024 To 18-10-2024
CP: 01-10-2025 To 18-10-2025
Sales Values are in Lacs

OA LP Sales
17,998.97 L

OA CP Sales
27,218.22 L

Growth
51.22 %

A2A Growth
35.64 %

OA CP GP%
6.60%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	SOUTH-03	1,643	3,393	106.51%	7.15%	1,639	2,741	67.20%	7.13%	1			1	28
2	NORTH ARCOT	1,128	1,858	64.77%	6.69%	1,128	1,796	59.16%	6.66%	2			3	19
3	SOUTH-01	2,372	3,810	60.61%	6.79%	2,370	3,612	52.43%	6.81%	3			3	28
4	WEST-02	1,681	2,597	54.50%	7.32%	1,679	2,493	48.47%	7.23%	3			4	24
5	WEST-01	1,174	1,991	69.63%	8.36%	1,172	1,731	47.72%	8.11%	1		1	2	20
6	SOUTH ARCOT	1,087	1,667	53.36%	6.95%	1,088	1,604	47.47%	6.90%	3		2		13
7	TRICHY-01	1,706	2,570	50.65%	6.57%	1,695	2,363	39.40%	6.64%	1			3	20
8	CHENNAI-02	1,967	2,597	31.99%	6.86%	1,950	2,597	33.19%	6.86%	5	1	3	1	18
9	CHENNAI-01	2,087	2,881	38.04%	7.33%	2,022	2,641	30.63%	7.82%	5			4	21
12	HO01	315	380	20.65%	-0.70%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	141	0.00%	7.62%	0	0	0.00%	0.00%					
10	VIJAYAWADA-01	1,076	1,699	57.96%	3.40%	1,075	864	-19.67%	2.20%	11		3		
11	TIRUPATI-01	1,765	1,636	-7.29%	4.65%	1,763	1,405	-20.31%	4.45%	20	2	1		
Total		17,999	27,218	51.22%	6.60%	17,581	23,846	35.64%	6.77%	55	3	10	21	191

9	CHENNAI-01 sales: 2,880.54 growth: 38.0% GP: 7.33% a2a sales: 2,641.50 growth: 30.63% GP: 7.82%								
CH03 O. 551.8 38.38% 8.29% A. 551.8 38.38% 8.29%	MC10 L:15.6 C:29.1 G:86% P:3.3%	TKM1 L:29.9 C:54.9 G:84% P:8.7%	SKL1 L:47.5 C:69.3 G:46% P:10.1%	GUD1 L:59.0 C:83.3 G:41% P:11%	MRM1 L:57.6 C:76.0 G:32% P:8.4%	CGL1 L:47.7 C:62.1 G:30% P:7.1%	CH45 L:71.0 C:91.0 G:28% P:7.9%	GUD2 L:70.4 C:86.0 G:22% P:6.8%	
CH06 O. 906.1 36.76% 7.86% A. 906.1 36.76% 7.86%	CH19 L:68.3 C:149.5 G:119% P:5%	CH40 L:42.9 C:73.8 G:72% P:3.5%	CH42 L:88.9 C:138.3 G:56% P:8.8%	CH16 L:129.8 C:200.5 G:55% P:9%	CH39 L:46.3 C:57.7 G:25% P:7.3%	CH08 L:157.3 C:184.1 G:17% P:10.3%	CH29 L:20.0 C:22.3 G:12% P:8%	CH11 L:108.9 C:80.0 G:-27% P:7.5%	
CH08 O. 589.3 53.87% 8.68% A. 481.6 28.57% 8.73%	KNR1 L:45.6 C:75.9 G:66% P:6.8%	CH28 L:79.0 C:128.2 G:62% P:11.5%	CH38 L:53.5 C:69.9 G:31% P:8.4%	CH22 L:64.7 C:77.7 G:20% P:7.9%	CH07 L:100.9 C:117.8 G:17% P:8.2%	CH48 L:0.0 C:107.7 G:0% P:8.4%	MC03 L:8.4 C:0.0 G:0% P:0%	MC09 L:14.9 C:8.3 G:-44% P:4.5%	MC02 L:15.9 C:3.7 G:-77% P:3.2%
CH05 O. 702.0 19.75% 6.78% A. 702.0 19.75% 6.78%	CH30 L:65.7 C:87.0 G:32% P:4.3%	CH35 L:54.6 C:72.1 G:32% P:8.6%	CH05 L:112.5 C:140.0 G:24% P:7%	AVD1 L:135.7 C:163.5 G:20% P:6.4%	CH14 L:165.0 C:192.3 G:17% P:6.9%	CH37 L:29.8 C:29.4 G:-1% P:8.4%	CH26 L:22.9 C:17.8 G:-22% P:9.6%		
CH02 O. 131.4 133.50% -3.54% A. 0.0 0.00% 0.00%	CZWH L:29.6 C:103.0 G:0% P:-10.8%		WCHN L:-0.1 C:0.0 G:0% P:0%		WHC3 L:27.3 C:28.4 G:0% P:22.6%		WHC4 L:-0.5 C:0.0 G:0% P:0%		



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8	CHENNAI-02 sales: 2,596.75 growth: 32.0% GP: 6.86% a2a sales: 2,596.75 growth: 33.19% GP: 6.86%									
CH04 O. 790.3 47.51% 5.98% A. 790.3 47.51% 5.98%	UKI1 L:35.2 C:68.0 G:93% P:5.1%	MJR1 L:71.4 C:135.9 G:90% P:6.3%	GPD1 L:51.1 C:80.8 G:58% P:5%	CH34 L:85.9 C:131.8 G:53% P:7.3%	CH44 L:63.8 C:95.9 G:50% P:6.5%	CH21 L:138.1 C:190.4 G:38% P:5.4%	PON1 L:48.5 C:51.6 G:7% P:7.9%	MC05 L:41.8 C:35.9 G:-14% P:2.7%		
CH01 O. 660.2 32.49% 7.53% A. 660.2 37.35% 7.53%	CH23 L:24.8 C:42.1 G:69% P:7.5%	CH12 L:103.2 C:162.6 G:58% P:8.6%	CH24 L:71.5 C:109.2 G:53% P:7.4%	CH03 L:203.1 C:262.7 G:29% P:6.9%	CH06 L:53.2 C:57.3 G:8% P:8.9%	CH06 L:24.9 C:26.4 G:6% P:4.9%	MC08 L:17.6 C:0.0 G:0% P:0%			
CH09 O. 509.2 36.05% 7.07% A. 509.2 36.05% 7.07%	CH46 L:20.8 C:47.6 G:129% P:6.2%	CH20 L:90.6 C:150.1 G:66% P:5.9%	CH33 L:65.1 C:96.9 G:49% P:7.5%	CH41 L:67.7 C:84.6 G:25% P:7.7%	CH09 L:86.4 C:87.8 G:2% P:8.4%	CH31 L:43.8 C:42.1 G:-4% P:7.3%				
CH07 O. 637.0 13.96% 7.08% A. 637.0 13.96% 7.08%	CH32 L:14.2 C:20.7 G:46% P:1.8%	CH18 L:87.2 C:123.2 G:41% P:8.6%	CH43 L:70.9 C:92.0 G:30% P:8.6%	CH15 L:233.5 C:296.8 G:27% P:6.6%	CH36 L:35.5 C:42.2 G:19% P:5.2%	CH27 L:34.8 C:32.7 G:-6% P:7.1%	CH01 L:7.0 C:2.7 G:-61% P:-1.6%	CH17 L:76.0 C:26.6 G:-65% P:8.1%		
12	HO01 sales: 379.59 growth: 20.7% GP: -0.70% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 379.6 20.65% -0.70% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:376.8 G:0% P:-0.8%			MHUB L:311.9 C:0.0 G:0% P:0%			MSWH L:2.7 C:2.7 G:0% P:6%			
2	NORTH ARCOT sales: 1,858.42 growth: 64.8% GP: 6.69% a2a sales: 1,795.62 growth: 59.16% GP: 6.66%									
NA01 O. 741.9 108.32% 6.04% A. 679.1 90.53% 5.88%	AKM1 L:44.9 C:120.9 G:170% P:6%	KPM2 L:114.1 C:271.9 G:138% P:4.9%	CYR1 L:27.2 C:56.5 G:107% P:6.9%	WJD1 L:42.3 C:65.8 G:55% P:8.4%	WJP1 L:44.8 C:65.0 G:45% P:6.6%	ANI1 L:25.3 C:33.9 G:34% P:6.3%	ARC2 L:57.8 C:65.3 G:13% P:5.2%	KPM1 L:0.0 C:62.8 G:0% P:7.7%	NASD L:0.0 C:0.0 G:0% P:0%	WHVL L:-0.3 C:0.0 G:0% P:0%
NA02 O. 584.3 52.47% 6.33% A. 584.3 52.47% 6.33%	VNB1 L:32.8 C:68.7 G:110% P:4.8%	VEL1 L:62.0 C:104.0 G:68% P:6.4%	GDM1 L:38.2 C:60.3 G:58% P:7.6%	PLR1 L:24.7 C:36.9 G:50% P:6.9%	ABR1 L:42.0 C:62.6 G:49% P:6.4%	CGM1 L:33.6 C:49.3 G:47% P:4.8%	VEL2 L:72.2 C:105.2 G:46% P:7.7%	TRR1 L:77.6 C:97.4 G:25% P:5.6%		
NA03 O. 532.2 36.98% 8.00% A. 532.2 36.98% 8.00%	SLG1 L:29.0 C:63.3 G:118% P:6.6%	TRT1 L:34.1 C:70.4 G:107% P:7.2%	BGR1 L:21.8 C:41.4 G:90% P:8%	TRL1 L:74.2 C:106.3 G:43% P:9.2%	VSI1 L:44.1 C:59.8 G:36% P:9.1%	CPT1 L:27.4 C:32.5 G:19% P:7.5%	UGI1 L:33.7 C:39.1 G:16% P:8.2%	PTU1 L:16.5 C:16.5 G:0% P:8%	SBR1 L:107.7 C:102.9 G:-4% P:7.6%	
6	SOUTH ARCOT sales: 1,667.37 growth: 53.4% GP: 6.95% a2a sales: 1,603.94 growth: 47.47% GP: 6.90%									
SA02 O. 591.9 65.10% 7.23% A. 558.7 55.66% 7.20%	CDM1 L:52.2 C:124.8 G:139% P:7%	PRT1 L:41.1 C:68.5 G:67% P:8%	NVL2 L:68.8 C:104.0 G:51% P:7.1%	ULP1 L:57.8 C:84.9 G:47% P:7.5%	KML1 L:31.6 C:45.3 G:43% P:8.2%	KKI2 L:72.8 C:101.1 G:39% P:6.1%	STP1 L:0.0 C:33.2 G:0% P:7.7%	WHNV L:0.3 C:0.0 G:0% P:0%	WHUT L:-0.7 C:0.0 G:0% P:0%	VCM1 L:34.6 C:30.1 G:-13% P:7.7%



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SA01	KLM1 L:57.3 C:87.0 G:52% P:8.4%		POY2 L:89.3 C:131.9 G:48% P:6.3%		POY1 L:102.4 C:144.8 G:41% P:8.2%		CUD1 L:122.6 C:173.1 G:41% P:7.6%		MKM1 L:0.0 C:30.2 G:0% P:8.5%	
SA03	VPM2 L:53.9 C:87.3 G:62% P:6.6%	TRK1 L:73.9 C:99.5 G:35% P:7.5%	TDM1 L:52.6 C:65.5 G:24% P:6.4%	TVM2 L:52.4 C:56.2 G:7% P:4.7%	VPM1 L:25.9 C:27.4 G:6% P:6.7%	SJI2 L:0.0 C:129.6 G:0% P:4.7%	TVM1 L:44.6 C:43.3 G:-3% P:4.5%	SJI1 L:53.7 C:-0.1 G:-100% P:12.5%		
3	SOUTH-01 sales: 3,809.86 growth: 60.6% GP: 6.79% a2a sales: 3,611.92 growth: 52.43% GP: 6.81%									
KVT1	PKD1 L:40.0 C:122.6 G:207% P:8.2%	KYR1 L:27.4 C:48.0 G:75% P:7.3%	STU2 L:23.9 C:40.5 G:70% P:6.6%	KVT1 L:115.7 C:183.3 G:58% P:9.3%	SNL1 L:47.8 C:73.4 G:53% P:5.7%	RND1 L:83.5 C:118.8 G:42% P:10.6%	VKM1 L:31.4 C:42.7 G:36% P:9.4%	SKD1 L:0.0 C:50.0 G:0% P:7.4%		
TUT1	UDN1 L:26.5 C:58.2 G:120% P:6.8%	TCN1 L:52.6 C:93.3 G:78% P:7.1%	TUT1 L:282.6 C:438.0 G:55% P:6.8%	TUT2 L:117.3 C:170.9 G:46% P:4.7%	ERL2 L:0.0 C:68.5 G:0% P:8.9%	TYI1 L:0.0 C:57.5 G:0% P:7.5%	ERL1 L:31.1 C:0.0 G:-100% P:0%			
TKS1	RPM1 L:71.4 C:147.2 G:106% P:8.3%	SDI1 L:31.5 C:53.5 G:70% P:8%	TKS2 L:101.1 C:156.9 G:55% P:6.9%	TKS1 L:85.6 C:127.6 G:49% P:9.1%	PDI1 L:32.2 C:47.8 G:49% P:8.1%	SGT1 L:26.5 C:29.8 G:12% P:7.5%				
VNR1	VNR1 L:28.1 C:54.2 G:93% P:6.5%	APK1 L:44.9 C:80.5 G:79% P:7.5%	SVK1 L:75.2 C:117.2 G:56% P:5.4%	VNR2 L:119.0 C:179.2 G:51% P:7%	APK2 L:0.0 C:71.9 G:0% P:8.8%					
TVL1	ARM1 L:20.9 C:73.6 G:253% P:4.3%	TVL2 L:18.0 C:30.1 G:67% P:3.1%	ASM1 L:37.8 C:52.2 G:38% P:8.6%	TVL1 L:261.0 C:328.2 G:26% P:5.4%	VLY1 L:82.6 C:94.6 G:15% P:4.6%					
NGR1	NGR1 L:167.6 C:254.5 G:52% P:5.1%	KGL1 L:33.0 C:47.6 G:44% P:6.5%	MMT1 L:41.1 C:55.3 G:35% P:6.2%	KSM1 L:21.4 C:27.6 G:29% P:4%	MAR1 L:89.2 C:98.2 G:10% P:7.1%	TKY1 L:81.8 C:79.4 G:-3% P:4.4%	COL1 L:19.7 C:18.5 G:-6% P:8.7%			
TVL2	S2SD L:2.5 C:18.6 G:0% P:-8.5%									



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1	SOUTH-03 sales: 3,392.57 growth: 106.5% GP: 7.15% a2a sales: 2,740.78 growth: 67.20% GP: 7.13%									
SVG1 O. 561.5 145.61% 7.73% A. 432.9 89.35% 7.49%	USL1 L:34.8 C:73.4 G:111% P:7.7%	BTU1 L:19.1 C:39.3 G:105% P:7.2%	TMM1 L:62.7 C:122.6 G:96% P:6%	NKI1 L:32.6 C:58.1 G:78% P:10.8%	MLR1 L:34.9 C:61.5 G:76% P:7.3%	SVG1 L:44.5 C:78.2 G:76% P:7.4%	KPT1 L:0.0 C:44.9 G:0% P:8.9%	KYK1 L:0.0 C:44.7 G:0% P:8.3%	PKM1 L:0.0 C:39.0 G:0% P:8.4%	
DGL1 O. 1,028.9 99.64% 6.51% A. 932.2 80.87% 6.35%	DGL1 L:137.8 C:284.6 G:107% P:7.9%	MDU1 L:259.2 C:481.6 G:86% P:4.5%	NTM1 L:25.0 C:45.9 G:84% P:7.7%	MPA1 L:51.1 C:67.2 G:31% P:9%	MDU5 L:42.3 C:52.9 G:25% P:10.4%	DGL2 L:0.0 C:62.1 G:0% P:8.4%	PNI1 L:0.0 C:34.6 G:0% P:7.4%			
KRR1 O. 147.8 70.05% 5.77% A. 147.8 70.05% 5.77%	ODM1 L:24.4 C:52.8 G:116% P:5.3%					KRR1 L:62.5 C:94.9 G:52% P:6%				
KKD2 O. 620.5 98.58% 9.16% A. 491.1 57.17% 9.15%	DKI1 L:40.7 C:88.3 G:117% P:10%	PVI1 L:36.5 C:69.1 G:89% P:8.7%	ATG1 L:49.8 C:92.8 G:86% P:8.1%	SGP1 L:20.5 C:37.3 G:82% P:7.7%	TDI1 L:31.0 C:55.6 G:79% P:9.2%	PNV1 L:21.0 C:34.7 G:65% P:6.7%	TPT1 L:41.3 C:60.8 G:47% P:11.6%	MNM1 L:33.2 C:38.0 G:14% P:10.2%	KKD3 L:0.0 C:129.4 G:0% P:9.2%	KKD2 L:38.4 C:14.4 G:-62% P:9.2%
MDU2 O. 1,021.2 105.95% 6.70% A. 736.9 48.61% 6.83%	ADP1 L:29.8 C:66.5 G:123% P:8.9%	CBM1 L:55.5 C:94.1 G:70% P:7.7%	BNR1 L:40.8 C:63.1 G:55% P:7%	MDU2 L:141.3 C:205.6 G:46% P:6.1%	CMR1 L:30.7 C:44.4 G:45% P:5.9%	TEN1 L:66.9 C:96.1 G:44% P:6.4%	MDU4 L:51.5 C:69.8 G:36% P:8.1%	MDU3 L:79.5 C:97.4 G:22% P:5.9%	MDU6 L:0.0 C:197.6 G:0% P:6.9%	TEN2 L:0.0 C:86.8 G:0% P:5.2%
MDU1 O. 12.7 254.21% -12.48% A. 0.0 0.00% 0.00%	SZSD L:3.6 C:12.7 G:0% P:-12.5%									
7	TRICHY-01 sales: 2,570.11 growth: 50.6% GP: 6.57% a2a sales: 2,362.74 growth: 39.40% GP: 6.64%									
PBR1 O. 629.7 57.34% 6.81% A. 629.7 57.34% 6.81%	MVM1 L:66.9 C:126.1 G:88% P:9.6%	TYR1 L:61.3 C:110.5 G:80% P:5.3%	PBR1 L:30.5 C:52.5 G:72% P:6%	JKM1 L:50.4 C:79.3 G:58% P:6.5%	AYR1 L:42.3 C:62.8 G:48% P:5.9%	PBR2 L:105.4 C:146.0 G:38% P:6.3%	MSI1 L:43.3 C:52.6 G:21% P:7.2%			
TNJ1 O. 623.3 60.13% 7.01% A. 570.8 46.66% 6.82%	MDI1 L:52.9 C:91.1 G:72% P:7.2%	ORU1 L:30.7 C:49.5 G:61% P:8.6%	TNJ1 L:109.2 C:167.3 G:53% P:5.4%	TNJ2 L:95.5 C:135.2 G:42% P:6.8%	PTK1 L:76.2 C:98.9 G:30% P:7.2%	APM1 L:24.7 C:28.8 G:17% P:9.3%	NMM1 L:0.0 C:52.4 G:0% P:9.1%			
KUM1 O. 559.2 45.62% 7.35% A. 531.1 38.31% 7.34%	TVR2 L:63.9 C:123.1 G:93% P:6.4%	TVR1 L:27.1 C:51.1 G:89% P:6.4%	NGT1 L:56.2 C:86.3 G:54% P:8.1%	KIK1 L:39.4 C:57.0 G:45% P:9.2%	TTP1 L:60.9 C:82.5 G:35% P:7.3%	NCK1 L:0.1 C:28.2 G:0% P:7.6%	KUM1 L:136.5 C:131.1 G:-4% P:7.3%			



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TRY1 O. 757.9 42.32% 5.44% A. 631.1 21.02% 5.71%	KRN1 L:25.6 C:54.9 G:114% P:7.3%	TRY2 L:30.5 C:50.0 G:64% P:3.6%	PDK1 L:42.9 C:57.0 G:33% P:8.5%	TRY1 L:340.6 C:378.4 G:11% P:5.4%	TRY3 L:81.9 C:90.8 G:11% P:5.4%	TRY4 L:0.0 C:117.4 G:0% P:5.1%	TZSD L:11.7 C:9.4 G:0% P:-9.3%	WTRZ L:-0.7 C:0.0 G:0% P:0%			
5	WEST-01 sales: 1,990.75 growth: 69.6% GP: 8.36% a2a sales: 1,731.01 growth: 47.72% GP: 8.11%										
TPR4 O. 279.7 134.17% 8.11% A. 244.5 104.66% 8.26%	GBM1 L:25.7 C:66.6 G:160% P:6.1%	PPI1 L:22.2 C:54.3 G:145% P:10%	AVI1 L:27.2 C:53.3 G:96% P:7.7%	SYM2 L:33.1 C:53.3 G:61% P:9.4%	ANR1 L:11.3 C:17.1 G:50% P:9.3%	TPR4 L:0.0 C:35.3 G:0% P:7.1%					
CBE1 O. 857.5 66.99% 8.60% A. 743.5 45.31% 8.26%	SUL1 L:21.0 C:60.3 G:188% P:11.4%	CBE2 L:212.6 C:340.9 G:60% P:5.9%	SNR1 L:44.0 C:57.5 G:31% P:10.1%	CBE1 L:40.6 C:51.3 G:26% P:10.6%	KMR1 L:100.0 C:123.7 G:24% P:9.6%	CBE4 L:68.8 C:82.7 G:20% P:9.8%	CBE3 L:24.8 C:27.0 G:9% P:12.6%	CBE5 L:0.0 C:36.9 G:0% P:11.9%	CBE6 L:0.0 C:69.6 G:0% P:9%	WHCB L:-0.3 C:0.0 G:0% P:0%	WZSD L:2.1 C:7.4 G:0% P:21.1%
PLI1 O. 250.4 39.87% 8.91% A. 250.4 39.87% 8.91%	PDM1 L:16.1 C:34.0 G:111% P:8.7%	KGM1 L:23.9 C:40.0 G:67% P:8.8%	DPM2 L:36.9 C:58.6 G:59% P:8.9%	PLI1 L:63.8 C:81.0 G:27% P:8.9%	UMP1 L:38.3 C:36.8 G:-4% P:9.3%						
UAM1 O. 373.2 61.68% 8.04% A. 321.7 39.35% 7.69%	MPM1 L:37.7 C:66.7 G:77% P:9.4%	GDR1 L:29.0 C:47.1 G:62% P:6.4%	KGI1 L:40.2 C:58.3 G:45% P:5.6%	CNR1 L:34.9 C:48.8 G:40% P:7.9%	UAM1 L:89.1 C:100.9 G:13% P:8.2%	KMD1 L:0.0 C:51.6 G:0% P:10.2%					
TPR1 O. 230.0 75.80% 7.72% A. 170.9 30.67% 6.88%	TPR2 L:64.2 C:92.4 G:44% P:6.4%	TPR1 L:66.7 C:78.5 G:18% P:7.4%	TPR3 L:0.0 C:59.0 G:0% P:10.2%								
4	WEST-02 sales: 2,596.63 growth: 54.5% GP: 7.32% a2a sales: 2,492.77 growth: 48.47% GP: 7.23%										
SLM1 O. 850.6 74.28% 6.89% A. 783.7 61.23% 6.71%	EPI1 L:33.6 C:78.3 G:133% P:8.3%	SLM2 L:49.9 C:94.9 G:90% P:7.5%	EDP1 L:23.3 C:42.7 G:83% P:5.2%	VPD1 L:53.3 C:97.2 G:82% P:8.8%	SLM1 L:162.0 C:243.7 G:50% P:5.5%	ATU1 L:69.0 C:97.7 G:42% P:7%	SLM3 L:95.0 C:129.2 G:36% P:6.3%	APN1 L:0.0 C:60.5 G:0% P:8.9%	WZWH L:2.0 C:6.3 G:0% P:9.2%		
ERD1 O. 732.7 58.68% 7.90% A. 695.6 50.56% 7.79%	NKL2 L:63.0 C:121.0 G:92% P:8.4%	TCG1 L:24.1 C:45.7 G:89% P:7.4%	VKL1 L:21.9 C:35.7 G:63% P:7.8%	PDR1 L:22.7 C:35.5 G:57% P:9.9%	ERD1 L:91.8 C:141.1 G:54% P:6.8%	ERD2 L:119.5 C:177.6 G:49% P:7.2%	RSP1 L:45.6 C:64.8 G:42% P:8.6%	KMM1 L:35.9 C:40.3 G:12% P:10%	CMI1 L:0.0 C:37.0 G:0% P:9.9%	WHPD L:-0.3 C:0.0 G:0% P:0%	SGG1 L:37.5 C:33.9 G:-10% P:7.1%
HSR1 O. 523.2 38.88% 7.00% A. 523.2 38.88% 7.00%	SGI1 L:28.6 C:84.5 G:196% P:6.7%	HSR2 L:98.3 C:151.6 G:54% P:7.8%	PMP1 L:46.9 C:67.0 G:43% P:4.7%	KVP1 L:32.6 C:46.4 G:42% P:7.7%	PLC1 L:46.7 C:55.8 G:19% P:8.4%	KRI1 L:53.8 C:51.5 G:-4% P:4.2%	HSR1 L:69.8 C:66.5 G:-5% P:8.4%				



Information:

LP: 01-10-2024 To 18-10-2024

CP: 01-10-2025 To 18-10-2025

Sales Values are in Lacs

OA LP Sales

17,998.97 L

OA CP Sales

27,218.22 L

Growth

51.22 %

A2A Growth

35.64 %

OA CP GP%

6.60%

MTR1 O. 490.2 38.43% 7.51% A. 490.2 38.43% 7.51%	HRR1 L:28.9 C:51.5 G:78% P:8%	TRM1 L:48.8 C:81.7 G:67% P:7.4%	DPR1 L:25.0 C:39.0 G:56% P:6.4%	OML1 L:54.4 C:75.3 G:38% P:8.9%	MCR1 L:61.4 C:83.2 G:36% P:7.1%	BMD1 L:36.7 C:44.8 G:22% P:9.3%	MTR1 L:65.9 C:78.0 G:18% P:6.8%	DPR2 L:33.1 C:36.8 G:11% P:5.7%					
11	TIRUPATI-01 sales: 1,635.80 growth: -7.3% GP: 4.65% a2a sales: 1,405.11 growth: -20.31% GP: 4.45%												
TPY1 O. 761.0 -8.96% 4.57% A. 713.0 -14.58% 4.50%	PGR1 L:39.8 C:42.0 G:6% P:6.4%	TPY1 L:67.1 C:68.9 G:3% P:3.2%	KVL1 L:0.0 C:47.7 G:0% P:5.6%	TPSD L:1.3 C:0.4 G:0% P:2.3%	PUT1 L:41.3 C:40.1 G:-3% P:8%	CTO1 L:124.3 C:120.1 G:-3% P:4.7%	TPY2 L:189.1 C:167.8 G:-11% P:1.1%	PMR1 L:65.5 C:53.0 G:-19% P:9.5%	VKI1 L:38.9 C:30.4 G:-22% P:5.5%	SPE1 L:64.3 C:49.5 G:-23% P:5.5%	NYP1 L:59.9 C:42.2 G:-30% P:6.4%	NLR1 L:79.4 C:55.6 G:-30% P:3.7%	KHT1 L:65.0 C:43.4 G:-33% P:5.1%
KDA1 O. 415.1 16.14% 5.33% A. 304.5 -14.79% 5.06%	RJP1 L:55.0 C:57.7 G:5% P:3.5%	MPL1 L:0.0 C:53.1 G:0% P:6.5%	PDT1 L:0.0 C:57.5 G:0% P:5.7%	RCY1 L:41.9 C:41.5 G:-1% P:9.2%	PIL1 L:68.8 C:64.1 G:-7% P:5.9%	KOU1 L:54.0 C:44.6 G:-17% P:5.8%	KDA1 L:81.2 C:61.4 G:-24% P:0.7%	BVL1 L:56.5 C:35.3 G:-38% P:8%					
ATP1 O. 459.7 -19.52% 4.17% A. 387.6 -32.14% 3.88%	DHN1 L:0.0 C:39.8 G:0% P:5.5%	GTL1 L:0.0 C:32.3 G:0% P:6.1%	ATP1 L:127.7 C:107.0 G:-16% P:4.3%	KNL2 L:90.3 C:73.1 G:-19% P:0.5%	NDL1 L:82.2 C:64.2 G:-22% P:6%	TPI1 L:59.3 C:42.5 G:-28% P:3.9%	ADI1 L:81.3 C:45.1 G:-45% P:3.8%	KNL1 L:130.5 C:55.8 G:-57% P:5%					
10	VIJAYAWADA-01 sales: 1,698.83 growth: 58.0% GP: 3.40% a2a sales: 863.91 growth: -19.67% GP: 2.20%												
GNT1 O. 542.9 73.82% 4.22% A. 301.0 -3.63% 3.01%	GNT2 L:37.8 C:41.5 G:10% P:3.3%	GNT1 L:90.6 C:96.7 G:7% P:-0.1%	CRL1 L:0.0 C:64.5 G:0% P:4.4%	GTSD L:0.0 C:13.3 G:0% P:-0.4%	KDR1 L:0.0 C:28.7 G:0% P:6.8%	PNR1 L:0.0 C:25.2 G:0% P:3.5%	PRL1 L:0.0 C:25.8 G:0% P:6.9%	RAL1 L:0.0 C:46.2 G:0% P:5.7%	VKN1 L:0.0 C:38.3 G:0% P:10%	OGL1 L:60.0 C:58.4 G:-3% P:4.8%	BPP1 L:26.0 C:24.5 G:-6% P:5.4%	NRT1 L:49.1 C:42.7 G:-13% P:4.7%	CKT1 L:48.8 C:37.1 G:-24% P:4.4%
BVR1 O. 653.7 90.97% 2.69% A. 273.4 -20.14% 1.05%	AMP1 L:0.0 C:20.6 G:0% P:3.2%	DPE1 L:0.0 C:28.2 G:0% P:5.4%	JGG1 L:0.0 C:24.6 G:0% P:2%	NPR1 L:0.0 C:37.2 G:0% P:4.4%	PAP1 L:0.0 C:37.7 G:0% P:4.5%	PPM1 L:0.0 C:25.5 G:0% P:6.1%	RMV1 L:0.0 C:51.3 G:0% P:3.6%	TDD1 L:0.0 C:46.9 G:0% P:1.5%	TNI1 L:0.0 C:23.3 G:0% P:6.2%	TNK1 L:0.0 C:85.1 G:0% P:3.7%	ELU1 L:86.4 C:75.2 G:-13% P:1.6%	BVR1 L:189.9 C:162.7 G:-14% P:0%	KND1 L:66.1 C:35.5 G:-46% P:4.6%
VJW1 O. 502.2 19.33% 3.42% A. 289.5 -31.20% 2.46%	VJW3 L:87.0 C:95.2 G:10% P:2.7%	GDV1 L:0.0 C:28.3 G:0% P:2.4%	GVM1 L:0.0 C:31.5 G:0% P:5.4%	JPT1 L:0.0 C:40.8 G:0% P:6.2%	TVU1 L:0.0 C:29.9 G:0% P:5.6%	VJW4 L:0.0 C:31.9 G:0% P:2.5%	VJW5 L:0.0 C:30.0 G:0% P:7%	VUY1 L:0.0 C:20.4 G:0% P:2.9%	MTM1 L:41.4 C:35.4 G:-14% P:4.8%	VJW1 L:131.1 C:81.1 G:-38% P:1.2%	TEL1 L:68.4 C:39.8 G:-42% P:4.9%	VJW2 L:93.0 C:38.0 G:-59% P:-0.1%	
12	KL-SOUTH sales: 141.01 growth: 0.0% GP: 7.62% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
TVP1 O. 141.0 0.00% 7.62% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:25.2 G:0% P:10.4%			PAS1 L:0.0 C:30.7 G:0% P:6.5%				TVP1 L:0.0 C:84.5 G:0% P:7.3%			TVSD L:0.0 C:0.5 G:0% P:-12.6%		