



Information:
LP: 01-08-2024 To 18-08-2024
CP: 01-08-2025 To 18-08-2025
Sales Values are in Lacs

OA LP Sales
17,397.40 L

OA CP Sales
21,572.50 L

Growth
24.00 %

A2A Growth
8.71 %

OA CP GP%
6.50%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	NORTH ARCOT	1,180	1,553	31.61%	6.72%	1,180	1,491	26.40%	6.74%	1		1	5	17
2	WEST-02	1,456	1,849	27.00%	7.15%	1,395	1,697	21.66%	7.03%	4	2	2	4	17
3	SOUTH ARCOT	1,234	1,506	22.06%	5.88%	1,232	1,448	17.56%	5.86%	6		1	4	7
4	TRICHY-01	1,878	2,313	23.19%	6.22%	1,875	2,162	15.28%	6.18%	3		4	5	11
5	WEST-01	1,206	1,517	25.81%	8.20%	1,200	1,357	13.07%	7.98%	6		3	3	12
6	VIJAYAWADA-01	304	1,172	285.84%	5.01%	303	327	7.75%	4.15%	3		2	2	2
7	TIRUPATI-01	890	1,232	38.44%	5.14%	886	945	6.71%	5.22%	10		2	2	5
8	SOUTH-01	2,681	3,052	13.84%	6.36%	2,676	2,836	5.98%	6.33%	10	4	4	5	11
9	SOUTH-03	1,669	2,146	28.57%	8.11%	1,665	1,747	4.91%	8.16%	9	2	4	5	8
12	HO01	124	168	35.65%	-0.26%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	135	0.00%	5.40%	0	0	0.00%	0.00%					
10	CHENNAI-01	2,563	2,683	4.70%	6.69%	2,516	2,471	-1.81%	6.96%	17	1	3	4	5
11	CHENNAI-02	2,213	2,245	1.44%	5.94%	2,213	2,153	-2.70%	5.88%	15	3	2	2	5
Total		17,397	21,573	24.00%	6.50%	17,140	18,633	8.71%	6.60%	84	12	28	41	100

10	CHENNAI-01 sales: 2,683.44 growth: 4.7% GP: 6.69% a2a sales: 2,470.62 growth: -1.81% GP: 6.96%									
CH03 O. 526.0 12.25% 7.47% A. 526.0 12.25% 7.47%	CH45 L:65.8 C:87.8 G:33% P:7.5%	TKM1 L:40.0 C:51.0 G:27% P:8.3%	MRM1 L:65.1 C:81.6 G:25% P:7.8%	GUD2 L:71.3 C:84.0 G:18% P:5.7%	MC10 L:24.3 C:28.1 G:16% P:3.6%	GUD1 L:82.7 C:89.3 G:8% P:8.6%	SKL1 L:59.0 C:54.3 G:-8% P:9.2%	CGL1 L:60.4 C:49.8 G:-18% P:7.3%		
CH05 O. 718.1 8.52% 5.82% A. 718.1 8.52% 5.82%	CH37 L:35.1 C:44.2 G:26% P:6.6%	CH30 L:112.0 C:141.0 G:26% P:4.2%	CH14 L:161.5 C:182.1 G:13% P:5.7%	CH35 L:61.8 C:66.0 G:7% P:5.5%	AVD1 L:100.1 C:100.8 G:1% P:6.5%	CH05 L:160.8 C:158.7 G:-1% P:6.5%	CH26 L:30.4 C:25.3 G:-17% P:8.5%			
CH02 O. 97.0 192.06% -3.88% A. 0.0 0.00% 0.00%	CZWH L:27.2 C:84.6 G:0% P:-3%		WCHN L:0.0 C:-4.2 G:0% P:13.8%		WHC3 L:10.5 C:16.6 G:0% P:-3.7%		WHC4 L:-4.5 C:0.0 G:0% P:0%			
CH08 O. 547.1 15.20% 8.29% A. 431.3 -6.51% 7.94%	CH28 L:89.6 C:101.0 G:13% P:10%	KNR1 L:57.2 C:62.4 G:9% P:5.8%	CH48 L:0.0 C:115.8 G:0% P:9.6%	MC03 L:13.6 C:0.0 G:0% P:0%	CH38 L:64.1 C:59.8 G:-7% P:9.5%	CH07 L:123.9 C:113.0 G:-9% P:7.6%	CH22 L:90.1 C:78.8 G:-13% P:6.8%	MC09 L:13.2 C:10.9 G:-18% P:6.3%	MC02 L:23.2 C:5.5 G:-76% P:3.8%	
CH06 O. 795.3 -13.98% 7.13% A. 795.3 -13.98% 7.13%	CH11 L:98.7 C:98.5 G:0% P:4.2%	CH08 L:158.3 C:156.1 G:-1% P:9.4%	CH19 L:137.9 C:131.0 G:-5% P:6.5%	CH16 L:193.2 C:180.5 G:-7% P:7.7%	CH40 L:59.7 C:50.0 G:-16% P:2.1%	CH42 L:163.3 C:116.6 G:-29% P:7.5%	CH39 L:75.6 C:48.5 G:-36% P:9.3%	CH29 L:37.7 C:14.1 G:-63% P:8.5%		

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CHENNAI-02 sales: 2,244.88 growth: 1.4% GP: 5.94% | a2a sales: 2,153.32 growth: -2.70% GP: 5.88%

CH04	CH44 L:67.6 C:86.6 G:28% P:5.7%	UKI1 L:44.5 C:56.7 G:27% P:5.5%	CH34 L:82.8 C:103.7 G:25% P:5.8%	MJR1 L:108.4 C:118.3 G:9% P:4.9%	PON1 L:0.0 C:51.5 G:0% P:8%	CH21 L:158.6 C:145.7 G:-8% P:4.9%	GPD1 L:86.0 C:77.2 G:-10% P:4.4%	MC05 L:41.6 C:35.6 G:-14% P:2.4%
O. 675.2 14.53% 5.25%								
A. 623.7 5.80% 5.02%								
CH09	CH31 L:23.6 C:34.2 G:45% P:5%	CH06 L:82.1 C:95.1 G:16% P:7.1%	CH20 L:112.7 C:118.0 G:5% P:5.2%	CH46 L:0.0 C:40.1 G:0% P:6.7%	CH33 L:85.0 C:82.9 G:-2% P:6.3%	CH09 L:109.5 C:73.8 G:-33% P:6.1%		
O. 444.1 7.57% 6.06%								
A. 404.0 -2.14% 6.00%								
CH01	CH12 L:123.4 C:130.5 G:6% P:6.7%	CH03 L:213.6 C:224.1 G:5% P:5.9%	CH23 L:50.9 C:48.7 G:-4% P:4.3%	CH41 L:82.9 C:75.4 G:-9% P:6.3%	MC06 L:22.9 C:19.9 G:-13% P:3.7%	CH24 L:93.5 C:62.0 G:-34% P:7%	MC08 L:17.6 C:3.2 G:-82% P:0.7%	
O. 563.8 -6.79% 6.05%								
A. 563.8 -6.79% 6.05%								
CH07	CH27 L:24.8 C:35.0 G:41% P:6.1%	CH43 L:63.4 C:70.5 G:11% P:6.7%	CH15 L:227.2 C:235.8 G:4% P:6.1%	CH18 L:115.9 C:114.5 G:-1% P:8.5%	CH32 L:26.4 C:20.4 G:-23% P:2.2%	CH36 L:43.6 C:33.0 G:-24% P:4.4%	CH17 L:92.3 C:50.7 G:-45% P:8.1%	CH01 L:12.1 C:1.9 G:-85% P:0.9%
O. 561.8 -7.27% 6.56%								
A. 561.8 -7.27% 6.56%								

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HO01 sales: 168.43 growth: 35.6% GP: -0.26% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB L:0.0 C:166.5 G:0% P:-0.1%	MHUB L:124.5 C:0.0 G:0% P:0%	MSWH L:0.2 C:1.9 G:0% P:-12.7%	WHUP L:-0.5 C:0.0 G:0% P:0%
O. 168.4 35.65% -0.26%				
A. 0.0 0.00% 0.00%				

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NORTH ARCOT sales: 1,553.03 growth: 31.6% GP: 6.72% | a2a sales: 1,491.22 growth: 26.40% GP: 6.74%

NA01	WJD1 L:39.2 C:57.7 G:47% P:7.7%	ARC2 L:42.4 C:61.5 G:45% P:5.3%	AKM1 L:56.7 C:79.1 G:40% P:7.7%	KPM2 L:139.8 C:175.5 G:26% P:5.8%	WJP1 L:41.2 C:51.7 G:26% P:7.6%	ANI1 L:29.4 C:36.5 G:24% P:6.3%	CYR1 L:33.2 C:40.2 G:21% P:7.6%	KPM1 L:0.0 C:63.3 G:0% P:6.4%	NASD L:0.2 C:0.0 G:0% P:0%	WHVL L:0.0 C:-1.5 G:0% P:8.4%
O. 564.1 47.67% 6.58%										
A. 502.2 31.58% 6.61%										
NA03	BGR1 L:18.8 C:36.2 G:93% P:7.6%	CPT1 L:27.8 C:37.9 G:37% P:7.6%	SLG1 L:31.4 C:39.9 G:27% P:7.3%	SBR1 L:63.2 C:79.8 G:26% P:8%	UGI1 L:30.5 C:37.3 G:22% P:5.8%	TRL1 L:87.4 C:104.2 G:19% P:5.9%	PTU1 L:16.7 C:19.3 G:15% P:7.6%	VSI1 L:53.5 C:59.5 G:11% P:6.2%	TRT1 L:42.4 C:46.5 G:10% P:6.3%	
O. 460.7 23.94% 6.80%										
A. 460.7 23.94% 6.80%										
NA02	ABR1 L:32.9 C:52.6 G:60% P:8.6%	VNB1 L:33.7 C:52.2 G:55% P:6.1%	GDM1 L:37.1 C:53.4 G:44% P:7.1%	PLR1 L:24.3 C:31.9 G:31% P:5.7%	TRR1 L:82.6 C:106.9 G:30% P:6.6%	CGM1 L:44.9 C:50.9 G:13% P:5.9%	VEL1 L:76.7 C:86.7 G:13% P:6.6%	VEL2 L:94.2 C:93.6 G:-1% P:7.4%		
O. 528.3 23.90% 6.80%										
A. 528.3 23.90% 6.80%										

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SOUTH ARCOT sales: 1,505.68 growth: 22.1% GP: 5.88% | a2a sales: 1,447.88 growth: 17.56% GP: 5.86%

SA01	POY2 L:99.1 C:149.7 G:51% P:5.6%	POY1 L:104.7 C:151.0 G:44% P:8.1%	CUD1 L:132.3 C:150.0 G:13% P:7%	KLM1 L:70.8 C:76.0 G:7% P:7.6%	MKM1 L:0.0 C:30.9 G:0% P:7.5%
O. 557.6 37.05% 7.06%					
A. 526.7 29.47% 7.04%					



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LP: 01-08-2024 To 18-08-2024	17,397.40 L	21,572.50 L	24.00 %	8.71 %	6.50%
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SA02 O. 525.3 19.42% 5.44% A. 498.4 13.80% 5.45%	KML1 L:33.7 C:51.5 G:53% P:4.3%	VCM1 L:39.9 C:51.0 G:28% P:3.5%	CDM1 L:86.4 C:109.7 G:27% P:5.7%	KKI2 L:78.6 C:94.4 G:20% P:5.5%	ULP1 L:68.8 C:81.3 G:18% P:5.9%	STP1 L:0.0 C:28.2 G:0% P:5.5%	WHNV L:2.0 C:0.3 G:0% P:16%	WHUT L:0.0 C:-1.6 G:0% P:10.1%	NVL2 L:71.6 C:61.5 G:-14% P:6.3%	PRT1 L:58.9 C:49.0 G:-17% P:6.2%
SA03 O. 422.8 9.30% 4.88% A. 422.8 9.30% 4.88%	TRK1 L:74.0 C:114.6 G:55% P:6.1%	TDM1 L:59.2 C:67.1 G:13% P:3.9%	VPM1 L:24.4 C:27.3 G:12% P:5.5%	SJI1 L:67.4 C:66.6 G:-1% P:3.6%	VPM2 L:66.8 C:61.5 G:-8% P:5.3%	TVM2 L:56.0 C:50.8 G:-9% P:4.7%	TVM1 L:39.0 C:35.1 G:-10% P:4.1%			
8	SOUTH-01 sales: 3,051.76 growth: 13.8% GP: 6.36% a2a sales: 2,836.32 growth: 5.98% GP: 6.33%									
TKS1 O. 469.1 38.07% 6.99% A. 469.1 38.07% 6.99%	TKS2 L:86.9 C:143.0 G:65% P:5.7%	TKS1 L:76.3 C:116.7 G:53% P:7.6%	SDI1 L:30.9 C:44.9 G:46% P:6.7%	RPM1 L:75.2 C:95.9 G:27% P:8%	PDI1 L:36.7 C:41.6 G:13% P:7.8%	SGT1 L:33.8 C:27.0 G:-20% P:6.5%				
VNR1 O. 367.7 35.59% 6.47% A. 367.7 35.59% 6.47%	VNR2 L:76.3 C:168.6 G:121% P:6.2%	SVK1 L:89.2 C:92.6 G:4% P:4.5%	APK1 L:64.6 C:65.5 G:1% P:9.2%	VNR1 L:41.0 C:41.0 G:0% P:7.8%						
TVL1 O. 531.7 14.80% 5.36% A. 531.7 14.80% 5.36%	ASM1 L:37.7 C:51.1 G:36% P:7.4%	TVL1 L:279.8 C:326.8 G:17% P:5.7%	ARM1 L:24.0 C:26.7 G:12% P:5.2%	VLY1 L:91.4 C:99.6 G:9% P:4.5%	TVL2 L:30.3 C:27.5 G:-9% P:0.6%					
KVT1 O. 559.9 28.77% 7.40% A. 491.8 13.09% 7.37%	PKD1 L:54.4 C:75.1 G:38% P:6.6%	STU2 L:26.8 C:35.7 G:33% P:6.1%	KYR1 L:31.2 C:37.9 G:21% P:7.2%	KVT1 L:141.1 C:157.3 G:11% P:8.9%	SNL1 L:53.4 C:56.4 G:6% P:5.6%	RND1 L:94.4 C:96.8 G:2% P:6.8%	SKD1 L:0.0 C:68.2 G:0% P:7.6%	VKM1 L:33.4 C:32.7 G:-2% P:7.9%		
TUT1 O. 710.0 27.94% 6.50% A. 569.7 2.65% 6.44%	UDN1 L:29.0 C:37.9 G:31% P:4.9%	TUT2 L:105.5 C:121.0 G:15% P:4.3%	TUT1 L:303.2 C:324.5 G:7% P:7.1%	TCN1 L:73.9 C:78.2 G:6% P:7.6%	ERL2 L:0.0 C:89.9 G:0% P:6.6%	TYI1 L:0.0 C:50.5 G:0% P:7%	ERL1 L:43.4 C:8.2 G:-81% P:8.6%			
TVL2 O. 6.9 54.33% -1.60% A. 0.0 0.00% 0.00%	S2SD L:5.4 C:9.6 G:0% P:1.1%				WHTV L:-0.9 C:-2.6 G:0% P:8%					
NGR1 O. 406.4 -33.63% 5.28% A. 406.4 -33.63% 5.28%	KGL1 L:36.3 C:46.3 G:28% P:5.3%	TKY1 L:53.6 C:53.8 G:0% P:7.4%	KSM1 L:28.0 C:27.7 G:-1% P:5.1%	COL1 L:19.1 C:18.9 G:-1% P:8.1%	MAR1 L:94.6 C:90.4 G:-4% P:5.1%	MMT1 L:49.0 C:39.7 G:-19% P:5.9%	NGR1 L:331.8 C:129.5 G:-61% P:4%			



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9	SOUTH-03 sales: 2,146.48 growth: 28.6% GP: 8.11% a2a sales: 1,747.05 growth: 4.91% GP: 8.16%									
SVG1 O. 375.4 69.57% 7.89% A. 277.7 25.46% 7.50%	MLR1 L:38.5 C:63.8 G:66% P:6.2%	SVG1 L:43.8 C:54.8 G:25% P:9%	TMM1 L:58.4 C:71.3 G:22% P:6.7%	BTU1 L:21.8 C:24.7 G:13% P:9.2%	USL1 L:58.8 C:63.1 G:7% P:7.7%	KPT1 L:0.0 C:31.5 G:0% P:8.7%	NKI1 L:0.0 C:33.3 G:0% P:10.7%	PKM1 L:0.0 C:32.9 G:0% P:7.5%		
KKD2 O. 450.4 24.37% 9.54% A. 394.3 8.89% 9.58%	SGP1 L:25.8 C:41.4 G:60% P:12.9%	DKI1 L:49.0 C:67.8 G:38% P:9.2%	TPT1 L:45.6 C:58.5 G:28% P:11.5%	ATG1 L:73.9 C:80.6 G:9% P:8.2%	TDI1 L:37.0 C:37.7 G:2% P:9.1%	PVI1 L:0.0 C:56.1 G:0% P:9.2%	PNV1 L:26.8 C:26.5 G:-1% P:7.1%	MNM1 L:31.2 C:27.4 G:-12% P:9.4%	KKD2 L:72.8 C:54.5 G:-25% P:9.2%	
MDU2 O. 642.0 39.88% 7.36% A. 477.3 4.01% 7.52%	ADP1 L:34.9 C:47.8 G:37% P:8.8%	MDU2 L:105.1 C:128.0 G:22% P:8%	MDU4 L:49.1 C:57.3 G:17% P:8.1%	CBM1 L:59.5 C:68.8 G:16% P:8.7%	BNR1 L:39.6 C:42.1 G:6% P:8.1%	MDU6 L:0.0 C:104.8 G:0% P:8%	TEN2 L:0.0 C:59.8 G:0% P:5.1%	CMR1 L:31.3 C:29.9 G:-5% P:4.6%	TEN1 L:75.9 C:57.5 G:-24% P:5.1%	MDU3 L:63.6 C:46.0 G:-28% P:6.6%
MDU1 O. 8.3 97.84% 0.87% A. 0.0 0.00% 0.00%	MDWH L:-0.3 C:0.0 G:0% P:0%			SZSD L:4.5 C:9.3 G:0% P:1.7%			WHMD L:0.0 C:-1.0 G:0% P:8.5%			
DGL1 O. 604.3 10.23% 8.06% A. 531.5 -3.05% 8.01%	NTM1 L:29.0 C:33.9 G:17% P:7.6%	MPA1 L:48.7 C:55.5 G:14% P:9.1%	DGL1 L:137.3 C:144.6 G:5% P:8.8%	DGL2 L:0.0 C:44.7 G:0% P:9%	PNI1 L:0.0 C:28.1 G:0% P:7.5%	MDU1 L:282.6 C:258.2 G:-9% P:7%	MDU5 L:50.6 C:39.3 G:-22% P:10.5%			
KRR1 O. 66.2 -11.31% 8.37% A. 66.2 -11.31% 8.37%	ODM1 L:29.5 C:29.5 G:0% P:7.7%				KRR1 L:45.1 C:36.6 G:-19% P:8.9%					
4	TRICHY-01 sales: 2,313.16 growth: 23.2% GP: 6.22% a2a sales: 2,161.51 growth: 15.28% GP: 6.18%									
KUM1 O. 557.2 37.87% 6.72% A. 523.6 29.56% 6.70%	TVR1 L:34.1 C:49.4 G:45% P:6.6%	JKM1 L:51.0 C:71.9 G:41% P:6.1%	TVR2 L:86.6 C:118.8 G:37% P:5.5%	MVM1 L:101.4 C:139.1 G:37% P:7.8%	KUM1 L:131.1 C:144.4 G:10% P:6.9%	NCK1 L:0.0 C:33.6 G:0% P:7.1%				
TNJ1 O. 529.6 21.93% 7.09% A. 529.6 21.93% 7.09%	ORU1 L:32.9 C:50.9 G:55% P:8.8%	KRN1 L:30.3 C:44.8 G:48% P:7.5%	PDK1 L:37.2 C:51.1 G:37% P:7.4%	KIK1 L:52.3 C:70.2 G:34% P:7.5%	AYR1 L:42.5 C:54.1 G:27% P:6.2%	TNJ1 L:133.1 C:146.3 G:10% P:6.2%	TNJ2 L:106.2 C:112.1 G:6% P:7.3%			
PTK1 O. 445.7 29.63% 5.69% A. 402.2 16.99% 5.40%	TTP1 L:51.6 C:77.3 G:50% P:4.5%	MDI1 L:100.8 C:120.6 G:20% P:6.3%	PTK1 L:89.9 C:98.9 G:10% P:6.5%	NGT1 L:66.9 C:70.8 G:6% P:3.7%	NMM1 L:0.0 C:43.5 G:0% P:8.4%	APM1 L:34.6 C:34.5 G:0% P:4.8%				



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6.50%

TRY1 O. 780.7 12.28% 5.59% A. 706.1 1.93% 5.58%	MSI1 L:36.6 C:50.2 G:37% P:6.4%	PBR2 L:123.7 C:148.0 G:20% P:5.9%	TYR1 L:69.8 C:83.4 G:19% P:6%	PBR1 L:38.1 C:43.7 G:15% P:3.5%	TRY3 L:0.0 C:68.4 G:0% P:6.1%	TZSD L:3.3 C:6.9 G:0% P:2.2%	WTRY L:-0.7 C:0.0 G:0% P:0%	WTRZ L:0.0 C:-0.7 G:0% P:13.9%	TRY1 L:370.3 C:345.4 G:-7% P:5.4%	TRY2 L:54.3 C:35.4 G:-35% P:6.7%	
5	WEST-01 sales: 1,517.19 growth: 25.8% GP: 8.20% a2a sales: 1,356.60 growth: 13.07% GP: 7.98%										
TPR4 O. 196.5 64.99% 8.15% A. 163.5 37.32% 8.37%	PPI1 L:18.7 C:34.0 G:81% P:9.9%	GBM1 L:27.5 C:40.5 G:47% P:5.8%		ANR1 L:11.7 C:14.5 G:24% P:9.3%		SYM2 L:28.1 C:34.4 G:23% P:8.7%		AVI1 L:33.1 C:40.2 G:22% P:9.1%		TPR4 L:0.0 C:32.9 G:0% P:7.1%	
PLI1 O. 194.3 30.84% 7.93% A. 194.3 30.84% 7.93%	PLI1 L:32.9 C:60.1 G:82% P:8.5%		PDM1 L:21.0 C:29.2 G:39% P:8.3%		DPM2 L:33.0 C:43.4 G:32% P:8%		KGM1 L:21.0 C:26.6 G:27% P:9%		UMP1 L:40.5 C:35.0 G:-14% P:5.8%		
UAM1 O. 281.4 22.86% 7.35% A. 248.5 8.51% 6.77%	KGI1 L:39.1 C:52.1 G:33% P:5.2%		GDR1 L:27.6 C:34.4 G:25% P:5.7%		MPM1 L:41.4 C:49.2 G:19% P:8.4%		CNR1 L:36.3 C:39.1 G:8% P:6.9%		KMD1 L:0.0 C:32.9 G:0% P:11.8%		UAM1 L:84.6 C:73.8 G:-13% P:7.2%
CBE1 O. 674.6 17.33% 8.75% A. 614.6 8.04% 8.64%	KMR1 L:94.1 C:128.4 G:36% P:8.6%	CBE2 L:222.0 C:251.9 G:13% P:7%	CBE1 L:50.6 C:56.9 G:13% P:10.4%	SUL1 L:36.5 C:39.5 G:8% P:10.9%	CBE6 L:0.0 C:57.7 G:0% P:10.2%	WHCB L:0.0 C:-0.8 G:0% P:10.3%	WZSD L:6.1 C:3.1 G:0% P:1.9%	CBE3 L:27.1 C:24.5 G:-9% P:9.8%	SNR1 L:55.7 C:45.7 G:-18% P:10.7%	CBE4 L:82.8 C:67.7 G:-18% P:10.2%	
TPR1 O. 170.4 26.85% 7.75% A. 135.7 0.97% 6.79%	TPR2 L:72.0 C:76.4 G:6% P:6.4%			TPR3 L:0.0 C:34.8 G:0% P:11.5%				TPR1 L:62.3 C:59.2 G:-5% P:7.3%			
2	WEST-02 sales: 1,849.40 growth: 27.0% GP: 7.15% a2a sales: 1,696.82 growth: 21.66% GP: 7.03%										
HSR1 O. 423.7 27.26% 7.29% A. 424.8 27.58% 7.31%	SGI1 L:22.7 C:46.3 G:104% P:8.3%	KVP1 L:27.6 C:39.1 G:42% P:6.7%	HSR2 L:83.0 C:112.2 G:35% P:7.4%	PLC1 L:32.7 C:44.2 G:35% P:7%	PMP1 L:38.2 C:50.0 G:31% P:5.2%	HSR1 L:71.1 C:74.8 G:5% P:8.5%		KRI1 L:57.6 C:58.2 G:1% P:7.3%	WHKP L:0.0 C:-1.1 G:0% P:14.8%		
MTR1 O. 423.7 26.64% 6.71% A. 423.7 26.64% 6.71%	MCR1 L:36.4 C:61.9 G:70% P:5.7%	OML1 L:41.4 C:67.9 G:64% P:5.3%	TRM1 L:50.1 C:73.2 G:46% P:7.3%	HRR1 L:38.4 C:50.0 G:30% P:5.9%	DPR2 L:29.4 C:37.1 G:26% P:7.4%	BMD1 L:36.5 C:42.9 G:18% P:7%		DPR1 L:29.7 C:33.2 G:12% P:6.1%	MTR1 L:72.7 C:57.4 G:-21% P:9%		
SLM1 O. 563.2 31.57% 6.27% A. 523.6 24.10% 6.17%	SLM2 L:36.8 C:66.5 G:81% P:5%	ATU1 L:60.6 C:79.6 G:31% P:6.1%	VPD1 L:48.4 C:63.0 G:30% P:8.8%	EPI1 L:39.5 C:48.9 G:24% P:8.2%	SLM3 L:67.9 C:84.0 G:24% P:5.8%	EDP1 L:28.6 C:32.6 G:14% P:4.2%		SLM1 L:140.1 C:149.0 G:6% P:5.6%	APN1 L:0.0 C:32.3 G:0% P:8.7%	WZWH L:6.1 C:7.3 G:0% P:2.7%	



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-08-2024 To 18-08-2024	17,397.40 L	21,572.50 L	24.00 %	8.71 %	6.50%
CP: 01-08-2025 To 18-08-2025					
Sales Values are in Lacs					

ERD1 O. 438.8 21.66% 8.56% A. 324.8 6.37% 8.46%	TCG1 L:26.2 C:36.5 G:39% P:5.3%	PDR1 L:17.8 C:22.9 G:28% P:11%	RSP1 L:41.2 C:46.7 G:13% P:9%	ERD2 L:84.0 C:86.6 G:3% P:9.9%	CMI1 L:0.0 C:22.8 G:0% P:9.5%	NKL1 L:55.7 C:0.0 G:0% P:0%	NKL2 L:0.0 C:75.4 G:0% P:8.8%	SGG1 L:0.0 C:17.2 G:0% P:7.8%	WHPD L:-0.3 C:-1.5 G:0% P:5.1%	ERD1 L:77.4 C:77.1 G:0% P:7.1%	VKL1 L:28.0 C:26.7 G:-5% P:9.7%	KMM1 L:30.8 C:28.4 G:-8% P:7.9%				
7	TIRUPATI-01 sales: 1,232.19 growth: 38.4% GP: 5.14% a2a sales: 945.12 growth: 6.71% GP: 5.22%															
TPY1 O. 611.9 34.00% 4.95% A. 555.7 22.86% 5.24%	PUT1 L:38.3 C:73.1 G:91% P:5.4%	TPY1 L:25.1 C:43.1 G:71% P:4.3%	VKI1 L:22.7 C:35.1 G:54% P:4.1%	NYP1 L:35.5 C:50.8 G:43% P:4%	KHT1 L:42.7 C:57.1 G:34% P:5.5%	CTO1 L:67.7 C:78.5 G:16% P:6.7%	PMR1 L:34.4 C:38.2 G:11% P:8.6%	PGR1 L:0.0 C:36.0 G:0% P:4.6%	TPSD L:4.5 C:20.3 G:0% P:-2.5%	WHTP L:-0.1 C:0.0 G:0% P:0%	TPY2 L:96.5 C:96.0 G:-1% P:5.1%	NLR1 L:51.9 C:51.2 G:-1% P:3.4%	SPE1 L:37.4 C:32.7 G:-13% P:4.8%			
KDA1 O. 254.8 116.40% 6.38% A. 116.2 -1.30% 6.66%	RJP1 L:28.4 C:30.3 G:7% P:7.3%		KDA1 L:0.0 C:31.4 G:0% P:4.5%		MPL1 L:0.0 C:35.6 G:0% P:8.6%		PDT1 L:0.0 C:43.6 G:0% P:3.7%		RCY1 L:0.0 C:28.1 G:0% P:8.7%		PIL1 L:32.9 C:32.3 G:-2% P:6.3%		BVL1 L:29.0 C:28.2 G:-3% P:5.9%		KOU1 L:27.5 C:25.4 G:-7% P:7.2%	
ATP1 O. 365.4 15.78% 4.59% A. 273.2 -13.44% 4.56%	NDL1 L:37.5 C:39.8 G:6% P:5.4%		ADI1 L:0.0 C:39.0 G:0% P:2.7%		DHN1 L:0.0 C:26.0 G:0% P:6.1%		GTL1 L:0.0 C:27.3 G:0% P:6.1%		KNL2 L:44.6 C:38.8 G:-13% P:2.3%		TPI1 L:31.4 C:27.1 G:-13% P:6.3%		ATP1 L:141.7 C:121.4 G:-14% P:4.7%		KNL1 L:60.5 C:46.0 G:-24% P:4.3%	
6	VIJAYAWADA-01 sales: 1,171.66 growth: 285.8% GP: 5.01% a2a sales: 326.51 growth: 7.75% GP: 4.15%															
GNT1 O. 384.2 159.42% 5.13% A. 176.6 19.78% 4.73%	OGL1 L:28.1 C:48.7 G:73% P:3.9%	BPP1 L:12.7 C:16.6 G:31% P:7.2%	NRT1 L:30.8 C:34.9 G:13% P:6.6%	GNT1 L:48.3 C:51.2 G:6% P:3.2%	CRL1 L:0.0 C:36.2 G:0% P:4.7%	GNT2 L:0.0 C:28.5 G:0% P:3.7%	GTSD L:1.5 C:20.3 G:0% P:-2.3%	KDR1 L:0.0 C:23.7 G:0% P:7.2%	PNR1 L:0.0 C:16.9 G:0% P:7.8%	PRL1 L:0.0 C:19.5 G:0% P:4%	RAL1 L:0.0 C:33.8 G:0% P:7.6%	VKN1 L:0.0 C:28.6 G:0% P:9.4%	WHGT L:-0.9 C:0.0 G:0% P:0%	CKT1 L:27.5 C:25.3 G:-8% P:5.2%		
BVR1 O. 392.8 0.00% 5.57% A. 0.0 0.00% 0.00%	AMP1 L:0.0 C:17.3 G:0% P:5.8%	BVR1 L:0.0 C:91.6 G:0% P:6.1%	DPE1 L:0.0 C:19.7 G:0% P:5.5%	ELU1 L:0.0 C:45.2 G:0% P:5.5%	JGG1 L:0.0 C:19.6 G:0% P:3%	KND1 L:0.0 C:30.4 G:0% P:6.1%	PAP1 L:0.0 C:25.6 G:0% P:6.8%	PPM1 L:0.0 C:22.5 G:0% P:7.1%	RMV1 L:0.0 C:37.9 G:0% P:4%	TDD1 L:0.0 C:26.8 G:0% P:5.4%	TNK1 L:0.0 C:56.1 G:0% P:5.2%					
VJW1 O. 394.7 153.68% 4.35% A. 149.9 -3.66% 3.48%	VJW1 L:51.9 C:62.2 G:20% P:1.9%	MTM1 L:23.3 C:24.6 G:5% P:5.1%	GDV1 L:0.0 C:23.4 G:0% P:4%	GVM1 L:0.0 C:44.9 G:0% P:2.1%	JPT1 L:0.0 C:28.3 G:0% P:5.8%	TVU1 L:0.0 C:24.9 G:0% P:7.4%	VJW3 L:0.0 C:44.2 G:0% P:5.9%	VJW4 L:0.0 C:30.2 G:0% P:5.3%	VJW5 L:0.0 C:28.5 G:0% P:7.5%	VUY1 L:0.0 C:20.3 G:0% P:1.1%	TEL1 L:38.0 C:30.1 G:-21% P:6.2%	VJW2 L:42.4 C:33.0 G:-22% P:2.8%				
12	KL-SOUTH sales: 135.21 growth: 0.0% GP: 5.40% a2a sales: 0.00 growth: 0.00% GP: 0.00%															
TVP1 O. 135.2 0.00% 5.40% A. 0.0 0.00% 0.00%	PAS1 L:0.0 C:38.5 G:0% P:4.8%						TVP1 L:0.0 C:96.7 G:0% P:5.7%									