



Information:
 LP: 01-05-2025 To 18-05-2025
 CP: 01-05-2026 To 18-05-2026
 Sales Values are in Lacs

OA LP Sales
21,073.75 L

OA CP Sales
32,170.07 L

Growth
52.65 %

A2A Growth
40.80 %

OA CP GP%
7.20%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	164	377	130.27%	3.16%	164	302	84.19%	2.99%					2
2	VIJAYAWADA-01	1,177	2,307	96.01%	5.66%	1,174	1,903	62.02%	5.51%	1	1		2	25
3	NORTH ARCOT	1,408	2,187	55.31%	6.95%	1,408	2,219	57.55%	7.04%				1	24
4	CHENNAI-02	2,371	3,710	56.50%	6.75%	2,367	3,427	44.81%	6.63%	3	1		1	23
5	SOUTH ARCOT	1,475	2,154	46.05%	6.65%	1,475	2,098	42.25%	6.68%	3			3	14
6	TRICHY-01	2,204	3,257	47.80%	8.17%	2,201	3,112	41.40%	8.19%				1	25
7	SOUTH-03	2,173	3,182	46.43%	7.35%	2,171	3,050	40.50%	7.40%	3		1	2	30
8	WEST-02	1,670	2,339	40.05%	8.74%	1,668	2,333	39.90%	8.76%	3	1	1	1	27
9	SOUTH-01	3,027	4,302	42.13%	7.57%	2,971	4,070	36.98%	7.61%	1	2	1	2	27
10	WEST-01	1,234	1,676	35.78%	8.76%	1,233	1,648	33.64%	8.73%	2	1	2	3	19
11	TIRUPATI-01	1,414	1,953	38.13%	7.17%	1,385	1,801	30.04%	7.09%	4	1	4	2	16
12	CHENNAI-01	2,682	3,963	47.77%	7.69%	2,590	3,333	28.69%	8.03%	9	1	2	2	15
13	HO01	75	133	77.00%	-1.00%	0	0	0.00%	0.00%					
13	KL-NORTH	0	629	0.00%	1.43%	0	0	0.00%	0.00%					
Total		21,074	32,170	52.65%	7.20%	20,806	29,295	40.80%	7.41%	29	8	11	20	247

12

CHENNAI-01 sales: 3,963.25 growth: 47.8% GP: 7.69% | a2a sales: 3,332.69 growth: 28.69% GP: 8.03%

CH05 O. 974.7 40.89% 7.06% A. 974.7 40.89% 7.06%	CH30 L:80.1 C:141.0 G:76% P:7%	CH05 L:152.6 C:268.4 G:76% P:5.7%	CH35 L:79.5 C:126.8 G:59% P:8.1%	CH37 L:44.7 C:61.1 G:37% P:9.5%	CH14 L:191.4 C:258.1 G:35% P:7.5%	AVD1 L:104.8 C:95.0 G:-9% P:6.3%	CH26 L:38.6 C:24.3 G:-37% P:9.4%	
CH03 O. 660.3 31.29% 8.54% A. 660.3 31.29% 8.54%	GUD1 L:77.3 C:119.7 G:55% P:10%	CH45 L:82.9 C:127.0 G:53% P:8.6%	CGL1 L:55.9 C:83.2 G:49% P:7.9%	MRM1 L:83.5 C:118.2 G:42% P:7.9%	SKL1 L:51.3 C:69.8 G:36% P:8.8%	TKM1 L:59.5 C:60.4 G:1% P:8.2%	GUD2 L:71.4 C:71.1 G:0% P:8.6%	MC10 L:21.1 C:11.0 G:-48% P:4.2%
CH06 O. 781.7 56.70% 8.04% A. 631.3 26.54% 8.05%	CH39 L:43.7 C:68.2 G:56% P:9.9%	CH19 L:129.2 C:181.1 G:40% P:7.7%	CH08 L:180.4 C:198.3 G:10% P:9.3%	CH25 L:0.0 C:140.2 G:0% P:8.2%	CH49 L:0.0 C:150.4 G:0% P:8%	CH40 L:50.2 C:43.4 G:-14% P:0.3%	CH11 L:95.3 C:0.0 G:-100% P:0%	
CH10 O. 724.8 25.27% 8.84% A. 724.8 25.27% 8.84%	CH38 L:58.1 C:91.1 G:57% P:8.6%	CH28 L:127.4 C:178.1 G:40% P:12.6%	CH42 L:123.9 C:167.0 G:35% P:10%	CH16 L:240.0 C:273.4 G:14% P:5.7%	CH29 L:21.1 C:13.3 G:-37% P:10.1%	MC09 L:8.1 C:1.9 G:-77% P:5.8%		
CH08 O. 740.2 125.70% 8.63% A. 341.6 7.59% 8.04%	CH07 L:141.4 C:165.3 G:17% P:8%	KNR1 L:68.1 C:74.0 G:9% P:8.7%	CH47 L:0.0 C:231.9 G:0% P:8.8%	CH48 L:0.0 C:166.7 G:0% P:9.7%	MC02 L:10.4 C:0.0 G:0% P:0%	CH22 L:108.1 C:102.4 G:-5% P:7.5%		



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CH02	CZWH L:62.9 C:126.6 G:0% P:-5.2%		WCHN L:-0.6 C:-80.0 G:0% P:7.2%		WHC3 L:19.7 C:35.0 G:0% P:3.3%				
O. 81.6 -0.45% -13.72%									
A. 0.0 0.00% 0.00%									
4	CHENNAI-02 sales: 3,709.93 growth: 56.5% GP: 6.75% a2a sales: 3,427.46 growth: 44.81% GP: 6.63%								
CH01	CH23 L:36.8 C:88.0 G:139% P:5.4%	CH24 L:77.9 C:169.7 G:118% P:7.8%	CH12 L:174.4 C:305.4 G:75% P:3.7%	CH03 L:225.9 C:363.3 G:61% P:7.2%	CH06 L:96.0 C:122.4 G:28% P:8.8%	MC08 L:3.7 C:0.0 G:0% P:0%	MC06 L:22.0 C:21.2 G:-4% P:5.6%		
O. 1,070.0 68.07% 6.29%									
A. 1,070.0 69.05% 6.29%									
CH04	CH31 L:37.7 C:69.1 G:83% P:5.3%	UKI1 L:57.3 C:87.9 G:53% P:7.5%	CH21 L:170.7 C:250.5 G:47% P:5%	MJR1 L:92.4 C:134.0 G:45% P:6.6%	CH34 L:92.1 C:131.8 G:43% P:7.4%	PON1 L:54.2 C:74.2 G:37% P:7.5%	GPD1 L:67.7 C:91.8 G:36% P:5.2%	CH51 L:0.0 C:131.0 G:0% P:7.1%	
O. 970.3 69.64% 6.28%									
A. 839.3 46.74% 6.16%									
CH07	CH17 L:64.4 C:144.4 G:124% P:9.3%	CH27 L:25.2 C:49.2 G:95% P:8%	CH36 L:37.2 C:53.0 G:42% P:7%	CH15 L:245.5 C:318.7 G:30% P:6.8%	CH18 L:120.2 C:155.8 G:30% P:9.7%	CH43 L:66.4 C:82.4 G:24% P:7.6%	CH32 L:16.2 C:18.2 G:12% P:7.9%	CH01 L:7.6 C:6.9 G:-9% P:6.5%	
O. 828.6 42.21% 7.97%									
A. 828.6 42.21% 7.97%									
CH09	MC05 L:20.1 C:45.5 G:126% P:2.2%	CH46 L:34.8 C:68.1 G:96% P:8.6%	CH44 L:113.5 C:167.1 G:47% P:4.1%	CH33 L:101.7 C:149.0 G:46% P:6.9%	CH41 L:93.6 C:121.7 G:30% P:7.4%	CH20 L:132.8 C:138.1 G:4% P:6.7%	CH50 L:0.0 C:151.5 G:0% P:9.1%	CH09 L:82.7 C:0.0 G:-100% P:0%	
O. 841.0 45.19% 6.66%									
A. 689.5 19.03% 6.13%									
13	HO01 sales: 132.82 growth: 77.0% GP: -1.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01	GHUB L:74.4 C:130.8 G:0% P:-1.1%				MSWH L:0.7 C:2.0 G:0% P:3.1%				
O. 132.8 77.00% -1.00%									
A. 0.0 0.00% 0.00%									
3	NORTH ARCOT sales: 2,186.84 growth: 55.3% GP: 6.95% a2a sales: 2,218.59 growth: 57.55% GP: 7.04%								
NA02	VEL1 L:65.9 C:145.5 G:121% P:7.7%	VEL2 L:81.6 C:175.8 G:115% P:8%	VNB1 L:33.7 C:71.2 G:111% P:7.7%	TRR1 L:75.2 C:123.7 G:64% P:6.7%	PLR1 L:30.5 C:43.9 G:44% P:7.1%	GDM1 L:48.0 C:68.7 G:43% P:6.2%	ABR1 L:58.8 C:83.2 G:41% P:8.5%	CGM1 L:39.4 C:49.5 G:26% P:6.5%	
O. 761.6 75.80% 7.42%									
A. 761.6 75.80% 7.42%									
NA01	WJP1 L:41.2 C:81.2 G:97% P:7.4%	ANI1 L:28.8 C:54.5 G:90% P:8.4%	AKM1 L:70.1 C:119.1 G:70% P:6.9%	KPM2 L:177.3 C:258.6 G:46% P:6.4%	KPM1 L:55.4 C:80.7 G:46% P:6.7%	WJD1 L:55.6 C:80.8 G:45% P:9.8%	ARC2 L:39.3 C:53.9 G:37% P:6.9%	CYR1 L:48.2 C:54.3 G:13% P:7.7%	WHVL L:-0.1 C:-31.7 G:0% P:13%
O. 751.5 45.69% 6.98%									
A. 783.2 51.80% 7.22%									
NA03	PTU1 L:20.6 C:38.0 G:85% P:4.7%	TRT1 L:46.5 C:73.7 G:59% P:5.6%	TRL1 L:95.5 C:149.7 G:57% P:5.8%	SLG1 L:35.2 C:54.7 G:55% P:7.1%	SBR1 L:97.5 C:141.1 G:45% P:6%	UGI1 L:27.5 C:38.3 G:39% P:6.9%	CPT1 L:37.9 C:52.4 G:38% P:7.8%	BGR1 L:32.5 C:44.2 G:36% P:8.4%	VSI1 L:65.9 C:81.7 G:24% P:7%
O. 673.8 46.78% 6.40%									
A. 673.8 46.78% 6.40%									



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5

SOUTH ARCOT sales: 2,154.49 growth: 46.0% GP: 6.65% | a2a sales: 2,097.80 growth: 42.25% GP: 6.68%

SA01	MKM1 L:27.6 C:59.3 G:115% P:7.8%		KLM1 L:71.3 C:123.5 G:73% P:9%		CUD1 L:144.7 C:229.3 G:58% P:7.4%		POY1 L:172.8 C:242.2 G:40% P:5.5%		POY2 L:127.6 C:155.9 G:22% P:7.1%				
O. 810.3 48.97% 7.06%													
A. 810.3 48.97% 7.06%													
SA02	PRT1 L:55.3 C:121.7 G:120% P:5.1%	KML1 L:43.8 C:74.9 G:71% P:7.7%	CDM1 L:94.5 C:153.9 G:63% P:7.2%	KKI2 L:80.9 C:116.5 G:44% P:5.4%	STP1 L:29.8 C:37.6 G:26% P:7.4%	ULP1 L:87.4 C:105.6 G:21% P:5.9%	NVL2 L:100.5 C:112.4 G:12% P:6.6%	VCM2 L:0.0 C:77.6 G:0% P:6.1%	WHNV L:1.0 C:0.0 G:0% P:0%	WHUT L:-0.5 C:-20.9 G:0% P:7%	VCM1 L:40.2 C:32.4 G:-19% P:4.4%		
O. 811.7 52.30% 6.24%													
A. 755.0 41.79% 6.27%													
SA03	TRK1 L:83.9 C:129.8 G:55% P:7%		VPM2 L:74.7 C:96.8 G:30% P:7%		TDM1 L:49.3 C:62.8 G:27% P:6.8%		TVM1 L:45.6 C:52.4 G:15% P:5.1%		TVM2 L:50.8 C:58.0 G:14% P:5.7%		SJI2 L:0.0 C:103.1 G:0% P:6.8%	VPM1 L:33.1 C:29.5 G:-11% P:8.2%	SJI1 L:60.8 C:0.0 G:-100% P:0%
O. 532.5 33.70% 6.67%													
A. 532.5 33.70% 6.67%													

9

SOUTH-01 sales: 4,302.18 growth: 42.1% GP: 7.57% | a2a sales: 4,070.10 growth: 36.98% GP: 7.61%

VNR1	SVK1 L:76.2 C:131.0 G:72% P:6.7%		VNR1 L:41.9 C:65.0 G:55% P:7.4%		VNR2 L:137.0 C:194.0 G:42% P:7.1%		APK1 L:63.9 C:77.3 G:21% P:7.1%		APK2 L:0.0 C:74.4 G:0% P:7.2%				
O. 541.8 69.79% 7.07%													
A. 467.3 46.47% 7.06%													
NGR1	KGL1 L:40.9 C:73.3 G:79% P:6.5%		MAR1 L:92.2 C:137.8 G:49% P:7.8%		KSM1 L:25.1 C:37.1 G:48% P:6.3%		NGR1 L:192.0 C:280.5 G:46% P:6.2%		MMT1 L:58.2 C:76.3 G:31% P:6.6%		COL1 L:22.6 C:23.5 G:4% P:6.6%	TKY1 L:55.2 C:56.1 G:2% P:8.8%	
O. 684.6 40.82% 6.83%													
A. 684.6 40.82% 6.83%													
TVL1	VLY1 L:103.8 C:163.8 G:58% P:5.9%		TVL1 L:331.0 C:448.6 G:36% P:7.1%		ARM1 L:41.9 C:55.4 G:32% P:6.3%		ASM1 L:48.2 C:62.7 G:30% P:7.2%		TVL2 L:30.8 C:0.0 G:0% P:0%				
O. 730.5 31.44% 6.78%													
A. 730.5 39.15% 6.78%													
KVT1	SNL1 L:41.9 C:64.1 G:53% P:7.6%		KVT1 L:174.2 C:246.8 G:42% P:9.4%		RND1 L:113.8 C:160.9 G:41% P:9.4%		STU2 L:36.1 C:49.2 G:36% P:7.8%		VKM1 L:41.9 C:55.7 G:33% P:10.3%		KYR1 L:44.5 C:55.4 G:25% P:9.1%	PKD1 L:76.7 C:91.7 G:20% P:8.2%	SKD1 L:0.0 C:69.7 G:0% P:9.1%
O. 793.4 49.93% 9.04%													
A. 723.8 36.77% 9.03%													
TKS1	PDI1 L:30.3 C:58.7 G:94% P:8.9%		TKS2 L:112.3 C:163.7 G:46% P:6.8%		TKS1 L:88.8 C:117.6 G:32% P:8.1%		SDI1 L:42.7 C:54.3 G:27% P:7.1%		SGT1 L:31.7 C:36.0 G:14% P:6.2%		RPM1 L:104.1 C:110.1 G:6% P:8.4%		
O. 540.4 31.78% 7.65%													
A. 540.4 31.78% 7.65%													
TUT1	TUT1 L:358.3 C:473.6 G:32% P:7.9%		UDN1 L:49.3 C:62.5 G:27% P:8.3%		TCN1 L:79.9 C:98.2 G:23% P:8.7%		TUT2 L:166.8 C:202.3 G:21% P:6.7%		ERL2 L:0.0 C:86.9 G:0% P:10.2%		TYI1 L:0.0 C:77.1 G:0% P:7.7%		ERL1 L:47.6 C:0.0 G:-100% P:0%
O. 1,000.6 42.55% 7.95%													
A. 923.5 31.57% 7.98%													



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TVL2 O. 11.0 -55.89% -13.18% A. 0.0 0.00% 0.00%	S2SD L:24.8 C:23.5 G:0% P:-2%					WHTV L:0.0 C:-12.5 G:0% P:7.7%					
7											
SOUTH-03 sales: 3,181.95 growth: 46.4% GP: 7.35% a2a sales: 3,049.94 growth: 40.50% GP: 7.40%											
KRR1 O. 323.6 55.82% 5.94% A. 323.6 55.82% 5.94%	ODM1 L:31.3 C:63.5 G:103% P:1.7%	MPA1 L:59.6 C:97.4 G:63% P:9.9%	KRR1 L:56.7 C:86.7 G:53% P:4.4%	NTM1 L:27.6 C:36.1 G:31% P:7.6%	PNI1 L:32.5 C:39.9 G:23% P:4.9%						
TEN1 O. 423.5 51.86% 6.83% A. 423.5 51.86% 6.83%	CMR1 L:28.5 C:75.6 G:165% P:1.6%	TEN1 L:39.8 C:75.8 G:90% P:7.3%	PKM1 L:22.4 C:36.7 G:64% P:8.7%	BNR1 L:34.1 C:52.8 G:55% P:8.3%	ADP1 L:37.3 C:47.8 G:28% P:9.3%	TEN2 L:57.8 C:72.4 G:25% P:6.5%	CBM1 L:58.9 C:62.4 G:6% P:8.9%				
KKD2 O. 686.9 45.09% 9.29% A. 686.9 45.09% 9.29%	TDI1 L:49.0 C:67.5 G:38% P:11.7%	ATG1 L:82.5 C:113.4 G:37% P:7.2%	PVI1 L:55.9 C:71.3 G:27% P:9.8%	SGP1 L:31.8 C:40.6 G:27% P:7.5%	TPT1 L:62.2 C:77.4 G:24% P:10.7%	MNM1 L:31.6 C:38.5 G:22% P:6.6%	DKI1 L:65.9 C:76.9 G:17% P:10.1%	KKD3 L:0.0 C:151.7 G:0% P:10.1%	PNV2 L:0.0 C:49.6 G:0% P:7.6%	KKD2 L:60.2 C:0.0 G:-100% P:0%	PNV1 L:34.3 C:0.0 G:-100% P:0%
MDU1 O. 1,230.8 34.82% 6.75% A. 1,230.8 34.82% 6.75%	MDU3 L:62.9 C:95.5 G:52% P:4.7%	MDU1 L:217.6 C:316.1 G:45% P:5.4%	DGL2 L:52.1 C:75.2 G:44% P:7.7%	MDU2 L:124.8 C:173.5 G:39% P:8.1%	DGL1 L:251.7 C:333.7 G:33% P:6.5%	MDU5 L:40.2 C:50.2 G:25% P:9.9%	MDU6 L:105.2 C:128.7 G:22% P:8.4%	MDU4 L:58.4 C:58.0 G:-1% P:7.7%			
SVG1 O. 534.7 79.42% 7.78% A. 385.2 29.26% 7.92%	KPT1 L:30.0 C:45.2 G:51% P:9.3%	BTU1 L:22.9 C:32.2 G:40% P:4.5%	NKI1 L:30.4 C:41.3 G:36% P:7.9%	MLR1 L:42.0 C:56.7 G:35% P:8.7%	USL1 L:37.6 C:49.3 G:31% P:7.4%	TMM1 L:71.5 C:89.1 G:25% P:7.6%	SVG1 L:63.6 C:71.4 G:12% P:8.6%	KYK1 L:0.0 C:47.0 G:0% P:8.3%	MDU7 L:0.0 C:102.5 G:0% P:7.1%		
MDU2 O. -17.5 -911.36% 16.90% A. 0.0 0.00% 0.00%	SZSD L:2.9 C:6.2 G:0% P:-4%					WHMD L:-0.8 C:-23.7 G:0% P:11.4%					
6											
TRICHY-01 sales: 3,257.20 growth: 47.8% GP: 8.17% a2a sales: 3,112.35 growth: 41.40% GP: 8.19%											
KUM1 O. 776.5 67.52% 8.58% A. 700.6 51.14% 8.74%	NCK1 L:21.5 C:42.9 G:99% P:7.9%	KIK1 L:40.9 C:80.1 G:96% P:11.1%	TVR2 L:90.0 C:169.2 G:88% P:8%	NGT1 L:64.4 C:97.6 G:51% P:9.9%	TVR1 L:50.5 C:63.9 G:27% P:9%	KUM1 L:126.6 C:159.8 G:26% P:8%	TTP1 L:69.6 C:87.2 G:25% P:8.2%	KUM2 L:0.0 C:76.0 G:0% P:7.1%			
TNJ1 O. 783.7 41.51% 8.22% A. 783.7 41.51% 8.22%	NMM1 L:35.8 C:58.6 G:64% P:8.8%	PTK1 L:86.5 C:140.5 G:62% P:8.5%	APM1 L:31.9 C:51.6 G:61% P:9.2%	MDI1 L:77.4 C:122.9 G:59% P:8.6%	TNJ1 L:148.3 C:191.7 G:29% P:7.7%	ORU1 L:43.6 C:55.2 G:26% P:9.8%	TNJ2 L:130.3 C:163.2 G:25% P:7.3%				



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OA CP GP%
7.20%

PBR1 O. 823.7 39.68% 8.50% A. 823.7 39.68% 8.50%	MVM1 L:93.4 C:181.8 G:95% P:10.1%	MSI1 L:53.4 C:78.2 G:47% P:7%	TYR1 L:78.9 C:113.9 G:44% P:8.7%	JKM1 L:77.2 C:105.5 G:37% P:8.3%	AYR1 L:62.8 C:84.4 G:34% P:8.6%	PBR1 L:64.3 C:77.4 G:20% P:7.7%	PBR2 L:159.7 C:182.4 G:14% P:7.9%					
	TRY1 O. 873.3 46.33% 7.44% A. 804.4 35.41% 7.35%	KRN1 L:34.6 C:62.5 G:80% P:7.9%	PDK1 L:42.3 C:68.3 G:61% P:9.7%	TRY2 L:29.9 C:45.5 G:52% P:6.6%	TRY3 L:67.5 C:92.5 G:37% P:8.1%	TRY1 L:419.7 C:535.6 G:28% P:6.9%	TRY4 L:0.0 C:104.6 G:0% P:9.6%	TZSD L:2.8 C:2.8 G:0% P:-0.5%	WTRZ L:0.0 C:-38.5 G:0% P:10.9%			
	10 WEST-01 sales: 1,676.01 growth: 35.8% GP: 8.76% a2a sales: 1,647.53 growth: 33.64% GP: 8.73%											
UAM1 O. 320.1 61.92% 7.03% A. 287.9 45.60% 6.73%	MPM1 L:39.4 C:65.4 G:66% P:8.3%	GDR1 L:30.2 C:47.8 G:58% P:6.7%	KGI1 L:34.3 C:50.9 G:48% P:4.8%	CNR1 L:32.0 C:45.5 G:42% P:7.2%	UAM1 L:61.8 C:78.2 G:27% P:6.3%	KMD1 L:0.0 C:32.3 G:0% P:9.7%						
	TPR4 O. 214.8 40.27% 9.45% A. 214.8 40.27% 9.45%	AVI1 L:19.9 C:47.2 G:137% P:9.4%	ANR1 L:11.1 C:23.5 G:112% P:10%	GBM1 L:37.2 C:52.7 G:42% P:8.7%	PPI1 L:24.1 C:29.9 G:24% P:9.8%	TPR4 L:24.4 C:27.6 G:13% P:10.3%	SYM2 L:36.4 C:33.9 G:-7% P:9.4%					
	TPR1 O. 185.0 35.40% 8.79% A. 185.0 35.40% 8.79%	TPR2 L:49.7 C:73.5 G:48% P:8.6%	TPR1 L:55.8 C:78.0 G:40% P:8.6%	TPR3 L:31.1 C:33.5 G:8% P:9.5%								
PLI1 O. 226.4 30.04% 8.92% A. 226.4 30.04% 8.92%	UMP1 L:27.7 C:47.6 G:72% P:7.4%	KGM1 L:26.0 C:40.0 G:54% P:10%	PDM1 L:22.2 C:31.7 G:43% P:10.6%	DPM2 L:36.7 C:42.6 G:16% P:9%	PLI1 L:61.5 C:64.6 G:5% P:8.5%							
	CBE1 O. 729.8 27.39% 9.26% A. 733.6 28.40% 9.22%	CBE3 L:16.7 C:27.7 G:66% P:9.2%	KMR1 L:71.4 C:116.9 G:64% P:9.3%	CBE1 L:44.6 C:60.6 G:36% P:9.5%	SUL1 L:26.2 C:35.5 G:35% P:12.8%	CBE2 L:235.5 C:303.6 G:29% P:8%	CBE4 L:61.8 C:73.2 G:19% P:10.2%	CBE6 L:54.1 C:56.9 G:5% P:9.8%	CBE5 L:0.0 C:20.7 G:0% P:13.6%	WHCB L:-0.2 C:-28.6 G:0% P:10.5%	WZSD L:1.7 C:4.1 G:0% P:3.4%	SNR1 L:61.0 C:59.2 G:-3% P:11%
	8 WEST-02 sales: 2,338.89 growth: 40.1% GP: 8.74% a2a sales: 2,333.29 growth: 39.90% GP: 8.76%											
HSR1 O. 534.6 61.48% 8.64% A. 508.6 53.63% 8.67%	KVP1 L:25.0 C:52.2 G:109% P:7.7%	KRI1 L:44.9 C:91.3 G:103% P:7.7%	SGI1 L:28.6 C:49.9 G:75% P:8.3%	PLC1 L:30.0 C:42.2 G:41% P:10.3%	HSR2 L:92.2 C:129.1 G:40% P:9.1%	PMP1 L:38.5 C:53.9 G:40% P:8.2%	HSR1 L:71.9 C:90.0 G:25% P:9.3%	KAM1 L:0.0 C:37.1 G:0% P:9%	WHKP L:0.0 C:-11.1 G:0% P:11.4%			
	MTR1 O. 459.9 39.02% 8.83% A. 459.9 39.02% 8.83%	BMD1 L:25.6 C:54.3 G:112% P:9.1%	DPR1 L:22.9 C:42.8 G:87% P:9.2%	HRR1 L:32.6 C:46.8 G:44% P:8.6%	TRM1 L:56.3 C:79.8 G:42% P:8.4%	DPR2 L:28.7 C:39.9 G:39% P:8.1%	MCR1 L:49.2 C:60.2 G:22% P:9.2%	MTR1 L:62.7 C:76.1 G:21% P:9.1%	OML1 L:52.8 C:60.0 G:14% P:8.9%			

MTD - Sales Growth Analysis : 18/05/2026 11:55 PM



Information:

LP: 01-05-2025 To 18-05-2025

CP: 01-05-2026 To 18-05-2026

Sales Values are in Lacs

OA LP Sales
21,073.75 L

OA CP Sales
32,170.07 L

Growth
52.65 %

A2A Growth
40.80 %

OA CP GP%
7.20%

SLM1 O. 722.2 37.18% 7.95% A. 718.4 37.14% 8.03%	SLM2 L:61.3 C:101.9 G:66% P:5.7%	APN1 L:38.9 C:59.2 G:52% P:10.5%	ATU1 L:64.8 C:95.9 G:48% P:7.9%	EDP1 L:20.9 C:29.5 G:41% P:7.2%	SLM1 L:146.9 C:202.6 G:38% P:7.9%	EPI1 L:39.5 C:50.7 G:28% P:9.6%	SLM3 L:85.0 C:107.3 G:26% P:7.8%	VPD1 L:66.6 C:71.2 G:7% P:9.7%	WZWH L:2.6 C:3.8 G:0% P:-7.9%					
ERD1 O. 622.2 29.18% 9.70% A. 646.4 34.06% 9.60%	NKL2 L:58.7 C:105.2 G:79% P:8.1%	TCG1 L:31.7 C:51.5 G:62% P:8.2%	CMI1 L:22.5 C:36.0 G:60% P:10%	ERD2 L:103.5 C:156.4 G:51% P:11.1%	ERD1 L:94.1 C:135.5 G:44% P:9.3%	PDR1 L:21.6 C:28.6 G:32% P:11.8%	SGG1 L:20.5 C:20.7 G:1% P:8.1%	WHPD L:-0.5 C:-24.2 G:0% P:6.8%	VKL1 L:27.6 C:25.2 G:-9% P:11.3%	RSP1 L:60.8 C:55.1 G:-9% P:9%	KMM1 L:41.1 C:32.2 G:-22% P:9.1%			
11	TIRUPATI-01 sales: 1,952.77 growth: 38.1% GP: 7.17% a2a sales: 1,800.91 growth: 30.04% GP: 7.09%													
TPY1 O. 558.9 49.16% 6.56% A. 557.0 61.06% 6.57%	TPY1 L:46.0 C:95.8 G:108% P:3%	TPY2 L:97.9 C:191.6 G:96% P:5.7%	PUT1 L:39.2 C:61.4 G:57% P:8.7%	CTO1 L:77.7 C:112.6 G:45% P:9.4%	PMR1 L:43.7 C:58.3 G:33% P:7.4%	TPSD L:28.9 C:1.9 G:0% P:3%	PGR1 L:41.3 C:37.3 G:-10% P:6.6%							
KDA1 O. 510.5 47.01% 7.64% A. 463.3 33.41% 7.41%	PDT1 L:40.3 C:72.3 G:80% P:5.2%	PIL1 L:32.3 C:57.1 G:77% P:6%	KDA1 L:43.6 C:75.4 G:73% P:4.7%	BVL1 L:34.6 C:59.4 G:72% P:8.7%	RJP1 L:48.0 C:62.0 G:29% P:8.4%	KOU1 L:38.6 C:44.0 G:14% P:9.8%	RCY1 L:36.5 C:38.4 G:5% P:10.5%	KAR1 L:0.0 C:47.6 G:0% P:9.8%	WHKD L:0.0 C:-0.4 G:0% P:3%	MPL1 L:73.3 C:54.7 G:-25% P:8.7%				
NLR1 O. 418.1 60.34% 7.14% A. 315.4 20.95% 7.00%	VKI1 L:31.1 C:45.3 G:46% P:6.1%	NYP1 L:40.0 C:54.3 G:36% P:9%	KHT1 L:35.9 C:48.5 G:35% P:9%	SPE1 L:74.1 C:81.4 G:10% P:5.6%	NLR1 L:79.6 C:86.0 G:8% P:6.4%	KDR1 L:0.0 C:55.8 G:0% P:7.1%	KVL1 L:0.0 C:46.9 G:0% P:8.1%							
ATP1 O. 465.2 7.95% 7.43% A. 465.2 7.95% 7.43%	ATP1 L:72.9 C:107.3 G:47% P:7.4%	GTL1 L:29.8 C:41.1 G:38% P:6.4%	DHN1 L:33.4 C:42.3 G:27% P:10.8%	ADI1 L:36.5 C:43.3 G:19% P:5.6%	NDL1 L:60.6 C:65.1 G:7% P:7%	TPI1 L:41.4 C:41.9 G:1% P:7%	KNL2 L:57.1 C:51.7 G:-9% P:6.5%	KNL1 L:99.4 C:72.5 G:-27% P:8.6%						
2	VIJAYAWADA-01 sales: 2,307.41 growth: 96.0% GP: 5.66% a2a sales: 1,902.61 growth: 62.02% GP: 5.51%													
VJW1 O. 724.7 85.03% 5.44% A. 697.3 78.02% 5.35%	VJW4 L:31.6 C:80.8 G:155% P:3.6%	VJW3 L:63.1 C:131.5 G:108% P:4.2%	GDV1 L:16.6 C:34.3 G:106% P:6.4%	VJW1 L:52.8 C:107.4 G:103% P:4.4%	VUY1 L:15.0 C:28.0 G:87% P:6.9%	JPT1 L:36.4 C:63.6 G:75% P:6%	TVU1 L:35.7 C:62.3 G:75% P:5.4%	VJW2 L:31.0 C:52.1 G:68% P:5.6%	VJW5 L:33.3 C:55.8 G:67% P:6.7%	GVM1 L:37.0 C:49.6 G:34% P:7.7%	NZV1 L:0.0 C:28.4 G:0% P:7.9%	WHVJ L:0.0 C:-0.9 G:0% P:9.7%	MTM1 L:39.1 C:32.0 G:-18% P:7.2%	
GNT1 O. 791.6 81.89% 5.88% A. 702.6 62.52% 5.78%	GNT1 L:48.6 C:123.4 G:154% P:3.3%	PRL1 L:23.2 C:47.5 G:104% P:8.3%	CRL1 L:48.7 C:95.2 G:95% P:7.4%	TEL1 L:32.4 C:59.4 G:83% P:5.5%	NRT1 L:41.5 C:61.3 G:48% P:6.6%	GNT2 L:33.3 C:48.7 G:46% P:4.5%	OGL1 L:104.9 C:142.3 G:36% P:5.6%	BPP1 L:25.7 C:34.4 G:34% P:6.1%	CKT1 L:32.4 C:40.8 G:26% P:6.1%	VKN1 L:41.5 C:49.8 G:20% P:7%	GTSD L:2.9 C:10.6 G:0% P:4.6%	PNR1 L:0.0 C:21.2 G:0% P:6%	RAL1 L:0.0 C:59.1 G:0% P:7%	WHGT L:0.0 C:-1.9 G:0% P:0%
BVR1 O. 791.1 125.83% 5.63% A. 502.7 43.51% 5.36%	DPE1 L:18.4 C:48.5 G:163% P:6.1%	RMV1 L:42.9 C:79.6 G:86% P:3.9%	ELU1 L:49.9 C:70.2 G:40% P:3.9%	PPM1 L:24.9 C:34.8 G:40% P:8.1%	TDD1 L:44.5 C:61.4 G:38% P:4.6%	BVR1 L:104.0 C:135.9 G:31% P:6.5%	JGG1 L:23.9 C:28.4 G:19% P:6.1%	KND1 L:41.9 C:43.9 G:5% P:4.3%	AMP1 L:0.0 C:29.4 G:0% P:4.3%	NPR1 L:0.0 C:59.1 G:0% P:6.8%	PAP1 L:0.0 C:64.1 G:0% P:6.9%	TNI1 L:0.0 C:38.8 G:0% P:6.1%	TNK1 L:0.0 C:97.0 G:0% P:5.6%	



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32,170.07 L

Growth
52.65 %

A2A Growth
40.80 %

OA CP GP%
7.20%

13

KL-NORTH sales: 628.99 growth: 0.0% GP: 1.43% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

KZD1
O. 629.0 | 0.00% |1.43%
A. 0.0 | 0.00% |0.00%

KZD1
L:0.0
C:639.4
G:0%
P:1.3%

KZSD
L:0.0
C:1.4
G:0%
P:-1.3%

WHKZ
L:0.0
C:-11.8
G:0%
P:-3.7%

1

KL-SOUTH sales: 377.32 growth: 130.3% GP: 3.16% | a2a sales: 301.82 growth: 84.19% GP: 2.99%

TVP1
O. 377.3 | 130.27% |3.16%
A. 301.8 | 84.19% |2.99%

PAS1
L:29.1
C:60.5
G:108%
P:4.3%

TVP1
L:134.8
C:241.3
G:79%
P:2.7%

KLR1
L:0.0
C:47.3
G:0%
P:3.8%

PNL1
L:0.0
C:35.7
G:0%
P:4.9%

WHTM
L:0.0
C:-7.5
G:0%
P:8.5%