



MTD - Sales Growth Analysis : 18/04/2026 11:55 PM

Information:

LP: 01-04-2025 To 18-04-2025

CP: 01-04-2026 To 18-04-2026

Sales Values are in Lacs

OA LP Sales
19,940.04 L

OA CP Sales
43,934.63 L

Growth
120.33 %

A2A Growth
102.31 %

OA CP GP%
7.67%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	39	578	1378.83%	3.07%	39	139	255.28%	4.07%					1
2	WEST-01	1,191	3,076	158.22%	8.92%	1,185	2,944	148.51%	8.83%					26
3	WEST-02	1,558	3,742	140.09%	8.92%	1,553	3,657	135.55%	8.92%					33
4	SOUTH-03	1,897	4,677	146.61%	7.24%	1,891	4,297	127.25%	7.45%	2				33
5	SOUTH-01	2,714	6,144	126.35%	7.83%	2,664	5,841	119.21%	7.91%	1				32
6	NORTH ARCOT	1,356	2,935	116.53%	8.76%	1,354	2,955	118.19%	8.78%					25
7	TRICHY-01	2,167	4,600	112.24%	6.52%	2,161	4,448	105.77%	6.45%				1	25
8	TIRUPATI-01	1,321	2,595	96.39%	7.51%	1,310	2,427	85.33%	7.43%				3	24
9	SOUTH ARCOT	1,448	2,661	83.76%	8.49%	1,447	2,679	85.11%	8.49%	1	1			18
10	VIJAYAWADA-01	1,039	2,463	137.04%	6.73%	1,022	1,847	80.82%	6.53%				1	24
11	CHENNAI-02	2,282	4,366	91.35%	8.28%	2,278	4,040	77.35%	8.21%	2				26
12	CHENNAI-01	2,708	5,089	87.93%	8.28%	2,637	4,259	61.53%	8.47%	4	2		1	22
13	HO01	219	304	38.71%	-0.86%	0	0	0.00%	0.00%					
13	KL-NORTH	0	705	0.00%	-0.12%	0	0	0.00%	0.00%					
Total		19,940	43,935	120.33%	7.67%	19,541	39,532	102.31%	7.95%	10	3		6	289

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CHENNAI-01 sales: 5,088.62 growth: 87.9% GP: 8.28% | a2a sales: 4,258.76 growth: 61.53% GP: 8.47%

CH05 O. 1,296.2 93.67% 7.34% A. 1,296.2 93.67% 7.34%	CH30 L:80.3 C:262.4 G:227% P:4.4%	CH37 L:42.4 C:92.5 G:118% P:9.8%	CH14 L:163.1 C:323.6 G:98% P:8.1%	CH05 L:177.5 C:317.5 G:79% P:7.6%	CH35 L:78.5 C:134.5 G:71% P:9.5%	AVD1 L:89.7 C:127.7 G:42% P:7%	CH26 L:37.8 C:38.1 G:1% P:7.4%			
CH03 O. 922.1 71.13% 9.18% A. 922.1 71.13% 9.18%	GUD1 L:87.3 C:200.4 G:129% P:10.5%	CH45 L:87.1 C:178.8 G:105% P:8.1%	MRM1 L:78.4 C:144.4 G:84% P:9.4%	TKM1 L:44.8 C:76.6 G:71% P:10.3%	CGL1 L:63.4 C:102.5 G:62% P:8.5%	GUD2 L:75.7 C:97.8 G:29% P:9.7%	SKL1 L:85.7 C:108.3 G:26% P:8%	MC10 L:16.4 C:13.4 G:-18% P:4.8%		
CH06 O. 1,485.7 71.66% 8.69% A. 1,290.2 49.07% 8.55%	CH40 L:27.1 C:63.6 G:135% P:1.6%	CH19 L:115.8 C:220.8 G:91% P:8.9%	CH39 L:50.6 C:82.3 G:63% P:9.2%	CH42 L:132.2 C:191.4 G:45% P:10.9%	CH16 L:205.4 C:281.1 G:37% P:8.8%	CH08 L:221.8 C:246.5 G:11% P:8.6%	CH25 L:0.0 C:196.1 G:0% P:7.4%	CH49 L:0.0 C:195.5 G:0% P:9.6%	CH29 L:20.6 C:8.4 G:-59% P:9.6%	CH11 L:92.1 C:0.0 G:-100% P:0%
CH08 O. 1,342.7 134.86% 9.29% A. 750.3 33.28% 9.43%	KNR1 L:59.1 C:86.3 G:46% P:8.1%	CH38 L:80.8 C:117.1 G:45% P:8%	CH07 L:149.8 C:214.9 G:43% P:8.8%	CH28 L:139.6 C:200.0 G:43% P:12.3%	CH22 L:121.6 C:124.5 G:2% P:8.4%	CH47 L:0.0 C:384.3 G:0% P:8.3%	CH48 L:0.0 C:208.1 G:0% P:10.6%	MC02 L:8.8 C:0.0 G:0% P:0%	MC09 L:12.0 C:7.5 G:-38% P:5.9%	
CH02 O. 41.9 -32.75% -29.02% A. 0.0 0.00% 0.00%	CZWH L:38.1 C:84.4 G:0% P:-8.7%		WCHN L:-0.7 C:-79.1 G:0% P:8.1%		WHC3 L:25.0 C:36.7 G:0% P:4.3%		WHC4 L:-0.1 C:0.0 G:0% P:0%			



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120.33 %

A2A Growth
102.31 %

OA CP GP%
7.67%

SA01 O. 991.6 85.02% 9.18% A. 991.6 85.02% 9.18%	MKM1 L:29.4 C:72.1 G:145% P:9.1%	POY2 L:110.0 C:236.7 G:115% P:8.8%	KLM1 L:69.4 C:145.1 G:109% P:9.2%	POY1 L:143.1 C:268.4 G:88% P:9.9%	CUD1 L:184.0 C:269.2 G:46% P:8.8%			
SA03 O. 752.7 83.29% 7.77% A. 752.7 83.29% 7.77%	TVM2 L:39.4 C:79.0 G:100% P:5.5%	VPM2 L:81.5 C:156.9 G:92% P:8.4%	TVM1 L:36.8 C:70.4 G:91% P:6.2%	TRK1 L:83.6 C:153.8 G:84% P:8.5%	TDM1 L:63.3 C:104.7 G:65% P:7.8%	VPM1 L:37.4 C:37.9 G:1% P:8.5%	SJI2 L:0.0 C:150.0 G:0% P:8.1%	SJI1 L:68.6 C:0.0 G:-100% P:0%
5 SOUTH-01 sales: 6,143.64 growth: 126.3% GP: 7.83% a2a sales: 5,840.51 growth: 119.21% GP: 7.91%								
TVL1 O. 1,072.0 142.52% 7.33% A. 1,072.0 154.79% 7.33%	ARM1 L:21.0 C:84.7 G:303% P:6.7%	VLY1 L:79.1 C:209.4 G:165% P:7.2%	ASM1 L:36.7 C:91.3 G:149% P:8.6%	TVL1 L:283.9 C:686.6 G:142% P:7.3%	TVL2 L:21.3 C:0.0 G:0% P:0%			
NGR1 O. 1,011.9 145.57% 6.96% A. 1,011.9 145.57% 6.96%	KGL1 L:29.7 C:106.9 G:260% P:7.7%	MMT1 L:40.3 C:117.0 G:190% P:7%	MAR1 L:76.8 C:198.1 G:158% P:8.1%	KSM1 L:22.4 C:55.9 G:150% P:6.8%	COL1 L:25.1 C:57.6 G:130% P:7.3%	NGR1 L:173.2 C:397.4 G:129% P:5.9%	TKY1 L:44.6 C:79.0 G:77% P:8.1%	
TUT1 O. 1,410.8 141.04% 8.53% A. 1,315.3 124.73% 8.48%	TCN1 L:58.1 C:162.1 G:179% P:8.9%	UDN1 L:37.3 C:92.0 G:147% P:8.3%	TUT2 L:129.2 C:287.4 G:122% P:7.6%	TUT1 L:316.9 C:633.2 G:100% P:8.3%	ERL2 L:0.0 C:140.7 G:0% P:10.4%	TYI1 L:0.0 C:95.5 G:0% P:9.3%	ERL1 L:43.8 C:0.0 G:-100% P:0%	
TKS1 O. 866.4 112.33% 7.53% A. 866.4 112.33% 7.53%	TKS2 L:120.6 C:291.4 G:142% P:7.2%	SDI1 L:39.4 C:91.8 G:133% P:7.3%	PDI1 L:35.7 C:79.3 G:122% P:7.1%	TKS1 L:94.5 C:194.4 G:106% P:8.2%	RPM1 L:88.2 C:158.3 G:80% P:8.2%	SGT1 L:29.7 C:51.2 G:72% P:6.3%		
KVT1 O. 1,019.6 106.16% 9.49% A. 944.2 90.92% 9.43%	STU2 L:30.7 C:73.6 G:140% P:6.8%	KYR1 L:34.9 C:80.6 G:131% P:10.6%	RND1 L:94.8 C:204.8 G:116% P:10.4%	VKM1 L:36.9 C:69.5 G:88% P:8.9%	PKD1 L:76.5 C:137.0 G:79% P:8.8%	SNL1 L:48.4 C:83.8 G:73% P:7.2%	KVT1 L:172.2 C:294.8 G:71% P:10.2%	SKD1 L:0.0 C:75.4 G:0% P:10.2%
VNR1 O. 710.4 106.77% 7.46% A. 630.6 83.54% 7.51%	SVK1 L:94.2 C:192.6 G:104% P:7.2%	VNR1 L:40.8 C:79.6 G:95% P:7.4%	VNR2 L:146.0 C:259.8 G:78% P:7.3%	APK1 L:62.6 C:98.6 G:58% P:8.9%	APK2 L:0.0 C:79.8 G:0% P:7.1%			
TVL2 O. 52.5 82.87% -6.69% A. 0.0 0.00% 0.00%	S2SD L:28.7 C:70.4 G:0% P:-2.4%	WHTV L:0.0 C:-17.9 G:0% P:10.3%						



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4														
SOUTH-03 sales: 4,677.40 growth: 146.6% GP: 7.24% a2a sales: 4,297.10 growth: 127.25% GP: 7.45%														
KRR1 O. 563.9 147.39% 5.39% A. 563.9 147.39% 5.39%	MPA1 L:65.6 C:193.8 G:195% P:5.2%			PNI1 L:26.3 C:70.9 G:169% P:7.2%			KRR1 L:81.6 C:196.0 G:140% P:4.1%			NTM1 L:26.6 C:51.8 G:95% P:9.3%		ODM1 L:27.9 C:51.5 G:85% P:4.7%		
KKD2 O. 933.3 133.80% 8.82% A. 933.3 133.80% 8.82%	TPT1 L:31.2 C:146.2 G:369% P:6.9%	SGP1 L:24.9 C:52.5 G:111% P:8.8%	ATG1 L:73.3 C:152.2 G:108% P:7%	MNM1 L:26.6 C:53.7 G:102% P:10.5%	DKI1 L:61.8 C:116.8 G:89% P:9.8%	TDI1 L:46.5 C:77.8 G:67% P:10.2%	PVI1 L:51.7 C:81.2 G:57% P:6.9%	KKD3 L:0.0 C:191.8 G:0% P:11.1%	PNV2 L:0.0 C:61.0 G:0% P:8.5%	KKD2 L:60.2 C:0.0 G:-100% P:0%	PNV1 L:23.1 C:0.0 G:-100% P:0%			
TEN1 O. 614.2 209.83% 6.93% A. 455.9 129.99% 8.02%	CMR1 L:16.2 C:76.5 G:373% P:5.1%		BNR1 L:28.2 C:69.1 G:145% P:8.6%		PKM1 L:19.8 C:43.6 G:121% P:6.7%		TEN1 L:49.7 C:104.3 G:110% P:7.8%		ADP1 L:32.8 C:67.0 G:104% P:9.4%		CBM1 L:51.6 C:95.6 G:85% P:9.8%	TEN2 L:0.0 C:158.3 G:0% P:3.8%		
MDU1 O. 1,733.1 122.09% 7.06% A. 1,733.1 122.09% 7.06%	MDU3 L:65.1 C:155.2 G:138% P:6.3%		MDU1 L:227.2 C:534.6 G:135% P:5.7%		MDU2 L:117.1 C:270.5 G:131% P:8.3%		MDU6 L:104.2 C:230.7 G:122% P:6.6%		DGL1 L:118.5 C:253.1 G:114% P:8.3%		DGL2 L:46.4 C:98.2 G:112% P:7%	MDU4 L:58.1 C:109.2 G:88% P:7.7%	MDU5 L:43.8 C:81.6 G:86% P:9.6%	
SVG1 O. 829.2 190.70% 7.61% A. 610.9 114.17% 7.93%	BTU1 L:19.1 C:52.5 G:175% P:5.6%		USL1 L:37.5 C:91.8 G:145% P:7.8%		TMM1 L:71.3 C:152.6 G:114% P:6.9%		MLR1 L:36.6 C:78.3 G:114% P:9.7%		NKI1 L:29.2 C:61.0 G:109% P:8.9%		KPT1 L:31.6 C:62.1 G:96% P:10.5%	SVG1 L:60.1 C:112.7 G:88% P:7.4%	KYK1 L:0.0 C:59.2 G:0% P:7.8%	MDU7 L:0.0 C:159.1 G:0% P:6.3%
MDU2 O. 3.7 -35.22% -63.93% A. 0.0 0.00% 0.00%	SZSD L:5.9 C:25.5 G:0% P:-0.1%						WHMD L:-0.1 C:-21.7 G:0% P:10.8%							
7														
TRICHY-01 sales: 4,600.02 growth: 112.2% GP: 6.52% a2a sales: 4,447.67 growth: 105.77% GP: 6.45%														
TRY1 O. 1,573.3 187.96% 3.79% A. 1,420.9 162.93% 3.28%	TRY2 L:28.9 C:109.7 G:280% P:1.5%		TRY3 L:58.1 C:178.3 G:207% P:2.1%		PDK1 L:36.1 C:108.3 G:200% P:8.6%		TRY1 L:364.5 C:932.5 G:156% P:2.7%		KRN1 L:52.9 C:92.1 G:74% P:7.7%		TRY4 L:0.0 C:164.6 G:0% P:8.8%	TZSD L:6.4 C:7.9 G:0% P:2.9%	WTRZ L:-0.5 C:-20.1 G:0% P:8.7%	
PBR1 O. 1,102.6 93.02% 8.07% A. 1,102.6 93.02% 8.07%	TYR1 L:71.1 C:167.3 G:135% P:6.7%		MVM1 L:112.5 C:243.5 G:117% P:9.7%		MSI1 L:51.8 C:111.1 G:115% P:8.2%		AYR1 L:56.0 C:103.9 G:86% P:8.7%		PBR2 L:155.3 C:274.0 G:76% P:7.5%		JKM1 L:62.6 C:106.7 G:70% P:7.8%	PBR1 L:61.9 C:96.1 G:55% P:7.4%		
KUM1 O. 970.4 85.64% 8.03% A. 970.4 85.64% 8.03%	NCK1 L:24.2 C:53.4 G:120% P:5.9%		KUM1 L:125.6 C:248.1 G:98% P:7.1%		KIK1 L:58.0 C:114.3 G:97% P:9.9%		TVR1 L:47.6 C:91.7 G:92% P:8%		TVR2 L:121.6 C:224.2 G:84% P:7.9%		TTP1 L:66.3 C:112.8 G:70% P:7.1%	NGT1 L:79.3 C:125.9 G:59% P:10.2%		



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102.31 %

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7.67%

TNJ1 O. 953.7 80.96% 7.70% A. 953.7 80.96% 7.70%	NMM1 L:32.2 C:71.2 G:121% P:9.2%	PTK1 L:87.6 C:180.5 G:106% P:7.3%	TNJ2 L:104.9 C:201.1 G:92% P:7.2%	ORU1 L:39.4 C:69.0 G:75% P:10.9%	MDI1 L:81.7 C:141.3 G:73% P:8%	TNJ1 L:142.0 C:245.0 G:73% P:6.6%	APM1 L:39.2 C:45.6 G:16% P:9.1%				
2 WEST-01 sales: 3,076.03 growth: 158.2% GP: 8.92% a2a sales: 2,943.58 growth: 148.51% GP: 8.83%											
TPR4 O. 377.9 207.52% 9.58% A. 335.9 173.30% 9.54%	AVI1 L:22.6 C:94.8 G:318% P:9.2%	GBM1 L:29.6 C:89.7 G:203% P:7.8%	PPI1 L:24.9 C:56.5 G:127% P:11.6%	SYM2 L:31.5 C:65.9 G:109% P:9.5%	ANR1 L:14.3 C:29.0 G:102% P:11.9%	TPR4 L:0.0 C:42.1 G:0% P:9.9%					
TPR1 O. 427.0 170.01% 8.21% A. 427.0 170.01% 8.21%	TPR2 L:50.9 C:207.7 G:308% P:7.3%			TPR1 L:61.0 C:143.0 G:134% P:9.2%		TPR3 L:46.1 C:76.3 G:65% P:8.9%					
CBE1 O. 1,455.0 161.97% 9.43% A. 1,419.5 158.74% 9.29%	CBE2 L:184.1 C:595.5 G:223% P:8.5%	CBE4 L:63.0 C:171.7 G:172% P:10.2%	SNR1 L:51.1 C:134.2 G:163% P:10.2%	CBE3 L:15.5 C:39.2 G:152% P:10.4%	SUL1 L:35.0 C:78.4 G:124% P:10.7%	CBE1 L:53.9 C:115.3 G:114% P:8.8%	CBE6 L:57.0 C:112.4 G:97% P:9.6%	KMR1 L:89.0 C:172.9 G:94% P:9.5%	CBE5 L:0.0 C:56.8 G:0% P:13.1%	WHCB L:-0.3 C:-26.3 G:0% P:9%	WZSD L:7.0 C:5.0 G:0% P:5%
PLI1 O. 421.3 142.47% 8.91% A. 421.3 142.47% 8.91%	PDM1 L:23.6 C:66.9 G:184% P:11.5%		KGM1 L:26.4 C:72.2 G:174% P:9.6%		DPM2 L:31.2 C:82.2 G:164% P:10.7%		UMP1 L:29.4 C:76.3 G:160% P:6.7%		PLI1 L:63.3 C:123.7 G:96% P:7.2%		
UAM1 O. 394.9 118.05% 7.19% A. 339.9 87.70% 6.89%	MPM1 L:41.3 C:138.0 G:234% P:8.4%		CNR1 L:25.6 C:46.9 G:83% P:5.8%		KGI1 L:30.7 C:45.8 G:49% P:5.7%		GDR1 L:30.7 C:44.5 G:45% P:5.5%		UAM1 L:52.8 C:64.8 G:23% P:6.4%		KMD1 L:0.0 C:55.0 G:0% P:9%
3 WEST-02 sales: 3,741.51 growth: 140.1% GP: 8.92% a2a sales: 3,656.98 growth: 135.55% GP: 8.92%											
ERD1 O. 1,176.3 154.98% 9.90% A. 1,192.1 158.16% 9.89%	ERD1 L:98.1 C:301.8 G:208% P:9%	ERD2 L:94.2 C:288.3 G:206% P:11.2%	TCG1 L:29.2 C:82.0 G:180% P:10%	NKL2 L:65.9 C:178.3 G:171% P:8.9%	PDR1 L:22.5 C:54.1 G:140% P:12.5%	SGG1 L:17.7 C:40.9 G:131% P:7.9%	RSP1 L:47.9 C:100.5 G:110% P:9.3%	CMI1 L:26.9 C:51.8 G:93% P:10.2%	KMM1 L:29.9 C:52.6 G:76% P:9.7%	VKL1 L:29.5 C:41.8 G:42% P:11%	WHPD L:-0.4 C:-15.8 G:0% P:8.7%
SLM1 O. 1,105.1 144.01% 8.03% A. 1,095.3 145.40% 8.07%	ATU1 L:50.9 C:146.1 G:187% P:8.9%	SLM2 L:51.4 C:144.2 G:180% P:6.4%	EDP1 L:16.4 C:44.3 G:170% P:8.2%	SLM1 L:133.2 C:342.7 G:157% P:7.1%	SLM3 L:63.3 C:162.0 G:156% P:8.3%	APN1 L:32.9 C:73.0 G:122% P:10.3%	EPI1 L:43.4 C:82.2 G:90% P:9.5%	VPD1 L:54.8 C:100.7 G:84% P:9.5%	WZWH L:6.6 C:9.8 G:0% P:2.9%		
HSR1 O. 819.6 160.71% 8.59% A. 729.1 131.69% 8.49%	KRI1 L:41.8 C:153.3 G:266% P:7.6%	KVP1 L:29.8 C:72.2 G:143% P:8.2%	HSR1 L:55.1 C:128.5 G:133% P:9.1%	HSR2 L:80.9 C:169.7 G:110% P:8.3%	PLC1 L:34.7 C:67.9 G:96% P:11%	PMP1 L:41.1 C:78.7 G:92% P:7.2%	SGI1 L:31.3 C:58.8 G:88% P:8.9%	KAM1 L:0.0 C:61.7 G:0% P:10.7%	WHKP L:-0.3 C:28.8 G:0% P:6.7%		

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 Sales Values are in Lacs

OA LP Sales 19,940.04 L OA CP Sales 43,934.63 L Growth 120.33 % A2A Growth 102.31 % OA CP GP% 7.67%

MTR1	DPR1 L:24.1 C:67.1 G:179% P:8.3%	BMD1 L:32.7 C:66.1 G:102% P:8.8%	TRM1 L:56.4 C:111.9 G:98% P:9.4%	MCR1 L:49.1 C:97.1 G:98% P:8.5%	OML1 L:50.9 C:98.3 G:93% P:10.2%	DPR2 L:33.3 C:63.5 G:91% P:9.2%	MTR1 L:48.1 C:87.2 G:81% P:9.1%	HRR1 L:35.2 C:49.3 G:40% P:8.4%						
O. 640.5 94.22% 9.06%														
A. 640.5 94.22% 9.06%														
8	TIRUPATI-01 sales: 2,594.73 growth: 96.4% GP: 7.51% a2a sales: 2,427.35 growth: 85.33% GP: 7.43%													
TPY1	TPY1 L:70.1 C:163.2 G:133% P:5%	CTO1 L:73.6 C:166.4 G:126% P:9.4%	PGR1 L:23.1 C:49.7 G:115% P:8.8%	PUT1 L:36.0 C:69.1 G:92% P:9.5%	TPY2 L:131.8 C:232.5 G:76% P:6.4%	PMR1 L:40.7 C:65.1 G:60% P:10.7%	TPSD L:11.5 C:1.9 G:0% P:17.9%	WHRN L:0.0 C:-3.9 G:0% P:9.5%						
O. 744.0 92.35% 7.59%														
A. 746.1 98.77% 7.58%														
KDA1	KDA1 L:44.5 C:127.7 G:187% P:3.5%	PDT1 L:51.1 C:119.0 G:133% P:6%	RJP1 L:38.1 C:82.9 G:118% P:8.3%	RCY1 L:34.9 C:72.1 G:107% P:8.4%	BVL1 L:34.7 C:71.4 G:106% P:8.9%	PIL1 L:36.1 C:56.0 G:55% P:6.3%	MPL1 L:69.3 C:82.3 G:19% P:7.7%	KOU1 L:36.9 C:41.3 G:12% P:10.6%	KAR1 L:0.0 C:69.6 G:0% P:11.1%	WHKD L:0.0 C:-0.5 G:0% P:-4.6%				
O. 721.9 108.88% 7.34%														
A. 652.8 88.88% 6.93%														
ATP1	ATP1 L:69.1 C:157.4 G:128% P:8.4%	KNL2 L:51.5 C:104.5 G:103% P:5.7%	KNL1 L:59.3 C:101.5 G:71% P:9.2%	NDL1 L:43.5 C:73.1 G:68% P:8.7%	TPI1 L:33.8 C:56.6 G:67% P:7.7%	ADI1 L:38.0 C:61.5 G:62% P:7.5%	DHN1 L:33.4 C:53.0 G:59% P:11.2%	GTL1 L:30.6 C:46.8 G:53% P:7.4%						
O. 654.6 82.23% 8.13%														
A. 654.6 82.23% 8.13%														
NLR1	NLR1 L:60.2 C:131.5 G:119% P:5.4%	KHT1 L:36.5 C:66.8 G:83% P:7.6%	NYP1 L:40.3 C:57.8 G:43% P:8.7%	VKI1 L:33.4 C:47.0 G:41% P:7.2%	SPE1 L:59.3 C:70.9 G:20% P:6.7%	KDR1 L:0.0 C:61.8 G:0% P:5.2%	KVL1 L:0.0 C:38.5 G:0% P:9.5%							
O. 474.2 106.54% 6.79%														
A. 373.9 62.86% 6.79%														
10	VIJAYAWADA-01 sales: 2,462.68 growth: 137.0% GP: 6.73% a2a sales: 1,847.41 growth: 80.82% GP: 6.53%													
VJW1	VJW1 L:48.7 C:132.0 G:171% P:6.8%	VJW2 L:32.6 C:74.6 G:129% P:5.7%	VUY1 L:18.0 C:40.0 G:122% P:4.2%	VJW4 L:42.7 C:81.0 G:90% P:5.5%	VJW5 L:36.4 C:60.8 G:67% P:8.9%	VJW3 L:69.1 C:112.2 G:62% P:7.9%	MTM1 L:35.7 C:45.4 G:27% P:6.2%	GDV1 L:3.7 C:43.6 G:0% P:6.1%	GVM1 L:2.6 C:51.2 G:0% P:10%	JPT1 L:0.0 C:58.5 G:0% P:7.2%	TVU1 L:0.0 C:48.0 G:0% P:8%	WHVJ L:0.0 C:-1.2 G:0% P:13.4%		
O. 746.1 157.80% 6.99%														
A. 546.0 92.85% 6.68%														
GNT1	TEL1 L:26.7 C:96.2 G:261% P:5.7%	BPP1 L:18.3 C:44.2 G:142% P:6.7%	CRL1 L:44.5 C:96.1 G:116% P:7.6%	GNT1 L:54.3 C:104.4 G:92% P:5.8%	PRL1 L:27.2 C:50.0 G:84% P:7.9%	NRT1 L:47.8 C:72.2 G:51% P:5.8%	OGL1 L:73.3 C:106.4 G:45% P:6.9%	CKT1 L:35.5 C:50.9 G:43% P:6.1%	GNT2 L:34.7 C:48.9 G:41% P:7.2%	VKN1 L:43.6 C:49.7 G:14% P:8.4%	GTSD L:11.0 C:12.8 G:0% P:21.5%	PNR1 L:0.0 C:32.3 G:0% P:7.1%	RAL1 L:0.0 C:68.5 G:0% P:8.4%	WHGT L:0.0 C:-0.3 G:0% P:9.1%
O. 832.3 99.67% 7.06%														
A. 718.9 77.14% 6.67%														
BVR1	TDD1 L:30.5 C:76.8 G:151% P:4.9%	DPE1 L:19.1 C:45.3 G:137% P:7.1%	RMV1 L:35.7 C:73.9 G:107% P:6.6%	PPM1 L:26.3 C:49.5 G:88% P:8%	JGG1 L:19.0 C:35.5 G:87% P:6.2%	KND1 L:40.9 C:72.6 G:78% P:3%	ELU1 L:64.0 C:91.2 G:42% P:5.9%	BVR1 L:97.2 C:137.9 G:42% P:7.7%	AMP1 L:0.0 C:26.9 G:0% P:6.2%	NPR1 L:0.0 C:62.3 G:0% P:6.1%	PAP1 L:0.0 C:63.7 G:0% P:7.7%	TNI1 L:0.0 C:49.2 G:0% P:5.6%	TNK1 L:0.0 C:99.7 G:0% P:5.4%	
O. 884.3 165.79% 6.19%														
A. 582.5 75.09% 6.22%														
13	KL-NORTH sales: 704.80 growth: 0.0% GP: -0.12% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1	KZD1 L:0.0 C:713.7 G:0% P:-0.1%							WHKZ L:0.0 C:-8.9 G:0% P:-1.5%						
O. 704.8 0.00% -0.12%														
A. 0.0 0.00% 0.00%														



Information:
LP: 01-04-2025 To 18-04-2025
CP: 01-04-2026 To 18-04-2026
 Sales Values are in Lacs

OA LP Sales
19,940.04 L

OA CP Sales
43,934.63 L

Growth
120.33 %

A2A Growth
102.31 %

OA CP GP%
7.67%

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KL-SOUTH sales: 578.12 growth: 1378.8% GP: 3.07% a2a sales: 138.89 growth: 255.28% GP: 4.07%							
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WHTM	
O. 578.1 1378.83% 3.07%	L:39.1	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	
A. 138.9 255.28% 4.07%	C:138.9	C:74.9	C:76.2	C:291.5	C:1.2	C:-4.5	
	G:255%	G:0%	G:0%	G:0%	G:0%	G:0%	
	P:4.1%	P:4.1%	P:1.6%	P:2.7%	P:-1%	P:2.5%	