



MTD - Sales Growth Analysis : 18/03/2026 11:55 PM

Information:
LP: 01-03-2025 To 18-03-2025
CP: 01-03-2026 To 18-03-2026
 Sales Values are in Lacs

OA LP Sales
18,674.35 L

OA CP Sales
26,362.33 L

Growth
41.17 %

A2A Growth
30.99 %

OA CP GP%
5.50%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	27	210	682.80%	2.94%	27	54	101.92%	5.13%					1
2	TRICHY-01	1,631	2,758	69.11%	3.85%	1,626	2,635	62.04%	3.81%				1	25
3	NORTH ARCOT	1,258	1,945	54.69%	4.72%	1,257	1,947	54.89%	4.73%					25
4	SOUTH ARCOT	1,127	1,593	41.36%	5.41%	1,127	1,594	41.51%	5.42%	3			3	14
5	WEST-02	1,621	2,310	42.56%	6.10%	1,618	2,272	40.43%	6.12%	2	1	1	2	27
6	SOUTH-01	2,719	3,920	44.19%	5.26%	2,678	3,725	39.09%	5.26%	4	1		3	25
7	SOUTH-03	1,813	2,697	48.75%	5.52%	1,808	2,484	37.40%	5.59%	3		1	2	29
8	CHENNAI-02	2,050	2,798	36.50%	6.07%	2,046	2,562	25.23%	5.93%	5		2	1	20
9	CHENNAI-01	2,472	3,128	26.53%	6.78%	2,326	2,699	16.04%	7.01%	6	3	1	7	12
10	VIJAYAWADA-01	1,006	1,532	52.38%	4.96%	1,005	1,147	14.11%	4.82%	10	2	2		11
11	TIRUPATI-01	1,276	1,424	11.57%	5.73%	1,268	1,313	3.56%	5.37%	16	1	1	3	6
12	WEST-01	1,569	1,693	7.88%	7.77%	1,565	1,604	2.48%	7.74%	7	3	1	4	11
13	HO01	106	52	-51.16%	-4.50%	0	0	0.00%	0.00%					
13	KL-NORTH	0	301	0.00%	-1.36%	0	0	0.00%	0.00%					
Total		18,674	26,362	41.17%	5.50%	18,352	24,039	30.99%	5.60%	56	11	9	26	206

9 CHENNAI-01 sales: 3,128.22 growth: 26.5% GP: 6.78% | a2a sales: 2,699.45 growth: 16.04% GP: 7.01%

CH05 O. 793.4 22.91% 6.54% A. 793.4 22.91% 6.54%	CH37 L:38.3 C:58.2 G:52% P:8.7%	CH35 L:71.8 C:99.1 G:38% P:7.5%	AVD1 L:86.5 C:113.9 G:22% P:6.9%	CH05 L:166.6 C:203.4 G:22% P:5.4%	CH14 L:169.4 C:199.0 G:17% P:7%	CH30 L:77.7 C:89.9 G:16% P:5.1%	CH26 L:35.2 C:29.9 G:-15% P:6.7%			
CH03 O. 552.4 16.63% 6.97% A. 552.4 16.63% 6.97%	MRM1 L:62.0 C:89.5 G:44% P:7%	TKM1 L:32.7 C:46.8 G:43% P:7.9%	CGL1 L:51.0 C:65.4 G:28% P:6%	SKL1 L:61.7 C:73.6 G:19% P:6.5%	CH45 L:84.3 C:98.7 G:17% P:7.1%	GUD1 L:82.1 C:96.0 G:17% P:7.9%	GUD2 L:80.6 C:74.3 G:-8% P:6.6%	MC10 L:19.4 C:8.2 G:-58% P:4.5%		
CH06 O. 987.0 33.55% 7.58% A. 835.1 13.00% 7.41%	CH40 L:33.3 C:51.4 G:55% P:0.9%	CH39 L:47.6 C:63.9 G:34% P:8.3%	CH19 L:108.6 C:131.6 G:21% P:7.4%	CH42 L:111.1 C:132.0 G:19% P:9%	CH08 L:155.2 C:157.0 G:1% P:6.6%	CH16 L:173.2 C:174.6 G:1% P:8%	CH25 L:0.0 C:108.3 G:0% P:8%	CH49 L:0.0 C:151.9 G:0% P:8.5%	CH29 L:16.8 C:16.3 G:-3% P:9.1%	CH11 L:93.3 C:0.0 G:-100% P:0%
CH08 O. 728.2 51.45% 7.51% A. 518.5 10.75% 7.13%	CH38 L:50.8 C:70.0 G:38% P:7.5%	CH22 L:93.1 C:119.4 G:28% P:3.2%	KNR1 L:58.2 C:65.5 G:13% P:7.4%	CH28 L:112.1 C:117.9 G:5% P:11.4%	CH07 L:131.1 C:135.2 G:3% P:6.9%	CH47 L:0.0 C:87.0 G:0% P:7.8%	CH48 L:0.0 C:122.6 G:0% P:9%	MC02 L:12.6 C:0.0 G:0% P:0%	MC09 L:22.9 C:10.7 G:-53% P:3%	
CH02 O. 67.2 -49.58% -11.35% A. 0.0 0.00% 0.00%	CZWH L:104.6 C:60.5 G:0% P:-8.3%			WCHN L:0.0 C:-9.9 G:0% P:14.3%		WHC3 L:28.8 C:16.7 G:0% P:-7.3%				



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5.50%

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CHENNAI-02 sales: 2,798.34 growth: 36.5% GP: 6.07% | a2a sales: 2,562.05 growth: 25.23% GP: 5.93%

CH01 O. 729.4 37.56% 6.44% A. 729.4 38.65% 6.44%	CH24 L:60.0 C:131.2 G:119% P:6.8%	CH23 L:28.5 C:49.7 G:74% P:6.1%	CH03 L:177.5 C:258.3 G:46% P:7%	CH12 L:132.7 C:184.2 G:39% P:5.7%	MC06 L:21.4 C:23.1 G:8% P:3.7%	MC08 L:4.1 C:0.0 G:0% P:0%	CH06 L:105.9 C:82.8 G:-22% P:6.8%	
CH04 O. 794.6 55.90% 5.48% A. 682.9 33.98% 5.13%	GPD1 L:46.9 C:99.4 G:112% P:4.1%	PON1 L:46.6 C:71.0 G:52% P:6.7%	UKI1 L:55.4 C:72.8 G:31% P:4%	CH34 L:90.8 C:113.2 G:25% P:6.7%	CH21 L:141.9 C:175.2 G:23% P:3.8%	MJR1 L:86.4 C:106.6 G:23% P:6.2%	CH31 L:41.7 C:44.7 G:7% P:5.4%	CH51 L:0.0 C:111.7 G:0% P:7.6%
CH07 O. 647.6 19.05% 6.19% A. 647.6 19.05% 6.19%	CH17 L:48.8 C:104.0 G:113% P:7.5%	CH27 L:24.6 C:34.4 G:40% P:5.4%	CH32 L:18.6 C:24.2 G:30% P:5.8%	CH43 L:67.2 C:86.7 G:29% P:9%	CH15 L:235.3 C:272.6 G:16% P:5.3%	CH36 L:45.4 C:42.7 G:-6% P:4.3%	CH18 L:99.3 C:81.8 G:-18% P:6.4%	CH01 L:4.8 C:1.1 G:-77% P:-28%
CH09 O. 626.8 34.44% 6.24% A. 502.2 7.72% 5.94%	MC05 L:18.5 C:28.4 G:54% P:2.3%	CH46 L:35.5 C:53.2 G:50% P:4.1%	CH20 L:106.0 C:132.8 G:25% P:5%	CH41 L:80.0 C:99.6 G:24% P:7%	CH44 L:72.0 C:88.8 G:23% P:7.2%	CH33 L:80.8 C:99.4 G:23% P:7.1%	CH50 L:0.0 C:124.6 G:0% P:7.5%	CH09 L:73.5 C:0.0 G:-100% P:0%

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HO01 sales: 51.82 growth: -51.2% GP: -4.50% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01 O. 51.8 -51.16% -4.50% A. 0.0 0.00% 0.00%	GHUB L:105.1 C:48.3 G:0% P:-1.6%	MSWH L:0.9 C:3.6 G:0% P:-44.6%
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NORTH ARCOT sales: 1,945.19 growth: 54.7% GP: 4.72% | a2a sales: 1,947.37 growth: 54.89% GP: 4.73%

NA03 O. 619.8 63.40% 4.63% A. 619.8 63.40% 4.63%	PTU1 L:17.0 C:33.2 G:95% P:1.3%	SLG1 L:30.3 C:56.8 G:87% P:2.7%	TRL1 L:88.5 C:160.3 G:81% P:7.5%	VSI1 L:40.8 C:67.8 G:66% P:4.7%	UGI1 L:21.0 C:34.6 G:65% P:-1.8%	TRT1 L:42.5 C:65.4 G:54% P:1.5%	SBR1 L:82.2 C:124.9 G:52% P:6.7%	BGR1 L:28.9 C:40.4 G:39% P:3.4%	CPT1 L:28.0 C:36.3 G:29% P:4.4%	
NA01 O. 697.2 58.47% 5.18% A. 699.4 59.06% 5.19%	ANI1 L:19.3 C:39.1 G:103% P:1.7%	KPM2 L:140.5 C:237.9 G:69% P:6%	WJP1 L:40.6 C:65.3 G:61% P:3.8%	CYR1 L:29.2 C:46.3 G:59% P:5.1%	ARC2 L:39.5 C:60.6 G:53% P:1%	WJD1 L:54.3 C:82.8 G:52% P:8.7%	AKM1 L:63.4 C:95.7 G:51% P:4.8%	KPM1 L:52.9 C:71.7 G:36% P:5.7%	NASD L:0.3 C:0.0 G:0% P:0%	WHVL L:0.0 C:-2.2 G:0% P:10.7%
NA02 O. 628.2 43.34% 4.30% A. 628.2 43.34% 4.30%	VNB1 L:35.5 C:73.7 G:108% P:5%	PLR1 L:25.2 C:41.0 G:63% P:3.7%	CGM1 L:34.6 C:56.2 G:63% P:1.7%	GDM1 L:41.6 C:60.8 G:46% P:2.8%	TRR1 L:72.3 C:99.3 G:37% P:3.6%	VEL2 L:96.8 C:130.3 G:35% P:6.1%	VEL1 L:75.9 C:97.5 G:29% P:5.3%	ABR1 L:56.4 C:69.3 G:23% P:3.7%		

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SOUTH ARCOT sales: 1,593.18 growth: 41.4% GP: 5.41% | a2a sales: 1,594.24 growth: 41.51% GP: 5.42%

SA01 O. 582.4 46.50% 6.10% A. 582.4 46.50% 6.10%	MKM1 L:20.7 C:54.1 G:162% P:6.4%	CUD1 L:103.3 C:179.7 G:74% P:6.1%	KLM1 L:59.9 C:85.9 G:43% P:8.8%	POY2 L:91.5 C:114.4 G:25% P:4.7%	POY1 L:122.1 C:148.3 G:21% P:5.5%
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41.17 %

A2A Growth
30.99 %

OA CP GP%
5.50%

SA03 O. 478.2 42.76% 4.64% A. 478.2 42.76% 4.64%	TVM2 L:40.7 C:65.9 G:62% P:3.7%	TVM1 L:33.9 C:51.5 G:52% P:1.2%	TDM1 L:40.3 C:61.3 G:52% P:6.2%	VPM2 L:61.0 C:87.5 G:43% P:3.9%	TRK1 L:77.3 C:102.7 G:33% P:5.9%	SJI2 L:0.0 C:88.2 G:0% P:5.2%	VPM1 L:28.2 C:21.1 G:-25% P:5.8%	SJI1 L:53.5 C:0.0 G:-100% P:0%		
SA02 O. 532.6 35.00% 5.35% A. 533.7 35.43% 5.37%	PRT1 L:30.6 C:74.9 G:145% P:6%	KML1 L:28.7 C:50.8 G:77% P:5.6%	NVL2 L:65.8 C:90.1 G:37% P:4.3%	ULP1 L:55.8 C:74.8 G:34% P:3.7%	CDM1 L:75.7 C:89.5 G:18% P:6.7%	KKI2 L:66.7 C:77.1 G:16% P:6.9%	VCM1 L:41.2 C:47.0 G:14% P:3.7%	WHNV L:0.8 C:0.0 G:0% P:0%	WHUT L:-0.3 C:-1.1 G:0% P:13.4%	STP1 L:29.5 C:29.5 G:0% P:5.6%
6	SOUTH-01 sales: 3,920.35 growth: 44.2% GP: 5.26% a2a sales: 3,725.29 growth: 39.09% GP: 5.26%									
TVL1 O. 559.9 45.71% 6.24% A. 559.9 56.39% 6.24%	ARM1 L:25.8 C:43.1 G:67% P:5.3%	TVL1 L:222.2 C:358.8 G:61% P:6.5%	VLY1 L:71.7 C:104.8 G:46% P:5.3%	ASM1 L:38.3 C:53.2 G:39% P:7.1%	TVL2 L:26.2 C:0.0 G:0% P:0%					
TUT1 O. 1,178.0 51.89% 3.79% A. 1,124.5 44.99% 3.66%	TCN1 L:50.0 C:80.3 G:61% P:7.1%	TUT1 L:524.9 C:768.4 G:46% P:2.5%	UDN1 L:32.1 C:46.3 G:44% P:5.5%	TUT2 L:133.2 C:159.3 G:20% P:4.8%	ERL2 L:0.0 C:70.2 G:0% P:9.1%	TYI1 L:0.0 C:53.5 G:0% P:6.4%	ERL1 L:35.5 C:0.0 G:-100% P:0%			
VNR1 O. 471.5 67.05% 5.87% A. 404.3 43.24% 5.91%	VNR1 L:34.5 C:60.5 G:75% P:5.4%	SVK1 L:67.7 C:112.0 G:65% P:4.8%	VNR2 L:123.7 C:161.1 G:30% P:6.3%	APK1 L:56.3 C:70.6 G:25% P:7.3%	APK2 L:0.0 C:67.2 G:0% P:5.6%					
KVT1 O. 593.1 49.85% 7.16% A. 548.7 38.63% 6.94%	KYR1 L:25.1 C:45.4 G:81% P:8.5%	PKD1 L:52.8 C:82.4 G:56% P:6.9%	KVT1 L:132.7 C:183.5 G:38% P:6.6%	STU2 L:31.1 C:40.9 G:32% P:5%	RND1 L:75.7 C:98.7 G:30% P:7.8%	SNL1 L:43.6 C:56.0 G:28% P:5.7%	VKM1 L:34.7 C:41.7 G:20% P:8.5%	SKD1 L:0.0 C:44.4 G:0% P:9.9%		
TKS1 O. 511.3 35.66% 6.39% A. 511.3 35.66% 6.39%	TKS1 L:71.8 C:121.0 G:69% P:6.8%	SDI1 L:37.5 C:61.8 G:65% P:6.5%	TKS2 L:100.1 C:150.4 G:50% P:5.2%	SGT1 L:26.2 C:37.2 G:42% P:5.7%	RPM1 L:88.3 C:92.3 G:5% P:7.5%	PDI1 L:53.1 C:48.5 G:-9% P:7.4%				
NGR1 O. 576.5 17.71% 4.35% A. 576.5 17.71% 4.35%	KGL1 L:30.5 C:55.6 G:82% P:5.6%	KSM1 L:21.0 C:37.4 G:78% P:3.1%	MMT1 L:48.2 C:65.0 G:35% P:3.4%	NGR1 L:216.0 C:254.9 G:18% P:4.1%	TKY1 L:41.2 C:47.3 G:15% P:5.1%	COL1 L:19.9 C:18.2 G:-8% P:6.7%	MAR1 L:113.0 C:98.1 G:-13% P:4.6%			
TVL2 O. 30.0 108.56% -4.03% A. 0.0 0.00% 0.00%	S2SD L:14.4 C:30.0 G:0% P:-4%									



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SOUTH-03 sales: 2,696.50 growth: 48.8% GP: 5.52% | a2a sales: 2,484.48 growth: 37.40% GP: 5.59%

KRR1 O. 274.3 75.54% 3.98% A. 274.3 75.54% 3.98%	MPA1 L:39.2 C:87.9 G:124% P:6.2%	KRR1 L:35.1 C:73.0 G:108% P:2.4%	ODM1 L:23.9 C:37.5 G:57% P:2.5%	NTM1 L:24.1 C:37.2 G:54% P:6.4%	PNI1 L:34.0 C:38.7 G:14% P:1%
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KKD2 O. 550.4 54.84% 5.79% A. 550.4 54.84% 5.79%	PVI1 L:33.4 C:55.6 G:66% P:5.7%	TPT1 L:45.2 C:73.9 G:63% P:5.8%	TDI1 L:32.6 C:50.6 G:55% P:7.3%	DKI1 L:48.2 C:74.3 G:54% P:6.7%	SGP1 L:26.0 C:34.3 G:32% P:5.1%	ATG1 L:67.8 C:85.5 G:26% P:4.6%	MNM1 L:27.3 C:28.8 G:6% P:5.2%	KKD3 L:0.0 C:105.2 G:0% P:7.4%	PNV2 L:0.0 C:42.3 G:0% P:1.9%	KKD2 L:46.3 C:0.0 G:-100% P:0%	PNV1 L:28.7 C:0.0 G:-100% P:0%
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TEN1 O. 398.8 89.79% 6.36% A. 321.9 53.19% 6.71%	CMR1 L:23.4 C:46.5 G:98% P:3.7%	PKM1 L:21.1 C:37.9 G:79% P:7.6%	ADP1 L:30.6 C:47.5 G:55% P:7.4%	BNR1 L:29.9 C:44.2 G:48% P:5.9%	CBM1 L:49.7 C:71.8 G:44% P:8.4%	TEN1 L:55.4 C:74.1 G:34% P:6.6%	TEN2 L:0.0 C:76.9 G:0% P:4.9%
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SVG1 O. 489.3 89.19% 5.66% A. 362.9 40.32% 5.67%	SVG1 L:43.2 C:67.6 G:57% P:4%	KPT1 L:30.3 C:45.9 G:51% P:8.6%	USL1 L:34.3 C:51.4 G:50% P:4.1%	BTU1 L:22.7 C:31.7 G:40% P:4.7%	NKI1 L:29.1 C:39.4 G:36% P:7.9%	MLR1 L:32.4 C:43.2 G:33% P:5.6%	TMM1 L:66.6 C:83.8 G:26% P:5.8%	KYK1 L:0.0 C:35.4 G:0% P:6.2%	MDU7 L:0.0 C:91.0 G:0% P:5.4%
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MDU1 O. 975.0 17.78% 5.53% A. 975.0 17.78% 5.53%	DGL1 L:119.6 C:180.2 G:51% P:6.4%	MDU3 L:66.0 C:96.3 G:46% P:1.8%	MDU5 L:34.9 C:50.5 G:45% P:10%	MDU1 L:204.2 C:280.6 G:37% P:3.5%	MDU2 L:111.3 C:149.4 G:34% P:6.5%	MDU6 L:90.7 C:111.7 G:23% P:7.4%	MDU4 L:52.3 C:62.6 G:20% P:7.7%	DGL2 L:148.8 C:43.7 G:-71% P:6.5%
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MDU2 O. 8.7 95.33% -8.89% A. 0.0 0.00% 0.00%	SZSD L:4.5 C:8.9 G:0% P:-8.6%	WHMD L:0.0 C:-0.1 G:0% P:10.8%
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TRICHY-01 sales: 2,758.24 growth: 69.1% GP: 3.85% | a2a sales: 2,635.44 growth: 62.04% GP: 3.81%

TRY1 O. 931.5 106.12% 1.48% A. 808.7 80.80% 1.00%	PDK1 L:24.0 C:47.6 G:98% P:7.1%	TRY1 L:300.6 C:582.7 G:94% P:-0.6%	KRN1 L:32.8 C:59.4 G:81% P:5.3%	TRY3 L:54.1 C:77.5 G:43% P:4.5%	TRY2 L:35.8 C:41.6 G:16% P:3.8%	TRY4 L:0.0 C:118.7 G:0% P:5.1%	TZSD L:5.2 C:5.2 G:0% P:-4.6%	WTRY L:-0.2 C:0.0 G:0% P:0%	WTRZ L:-0.3 C:-1.1 G:0% P:20%
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PBR1 O. 632.9 61.10% 4.95% A. 632.9 61.10% 4.95%	MVM1 L:62.3 C:129.4 G:108% P:6.8%	MSI1 L:39.6 C:68.5 G:73% P:4.3%	TYR1 L:58.3 C:100.8 G:73% P:4.4%	JKM1 L:47.6 C:74.4 G:56% P:4.4%	PBR1 L:34.6 C:50.7 G:47% P:4.9%	PBR2 L:110.9 C:155.5 G:40% P:4.5%	AYR1 L:39.6 C:53.6 G:35% P:4.3%
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KUM1 O. 598.9 54.13% 5.15% A. 598.9 54.13% 5.15%	TVR1 L:25.4 C:54.4 G:114% P:4.8%	NCK1 L:18.4 C:39.0 G:112% P:4.5%	TTP1 L:42.0 C:75.4 G:80% P:4.9%	TVR2 L:91.4 C:138.5 G:51% P:5.1%	NGT1 L:57.3 C:80.9 G:41% P:6.7%	KUM1 L:116.7 C:159.7 G:37% P:4.2%	KIK1 L:37.5 C:51.1 G:36% P:7%
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LP: 01-03-2025 To 18-03-2025

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OA LP Sales
18,674.35 L

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26,362.33 L

Growth
41.17 %

A2A Growth
30.99 %

OA CP GP%
5.50%

TNJ1 O. 594.9 49.62% 5.09% A. 594.9 49.62% 5.09%	NMM1 L:29.7 C:51.2 G:72% P:7.2%	TNJ2 L:75.4 C:128.7 G:71% P:4.6%	ORU1 L:28.5 C:44.7 G:57% P:8.1%	MDI1 L:54.1 C:82.2 G:52% P:5.8%	PTK1 L:85.5 C:121.5 G:42% P:3%	APM1 L:20.8 C:28.0 G:35% P:6.6%	TNJ1 L:103.8 C:138.6 G:34% P:4.9%				
12 WEST-01 sales: 1,693.08 growth: 7.9% GP: 7.77% a2a sales: 1,603.60 growth: 2.48% GP: 7.74%											
UAM1 O. 270.1 49.51% 7.50% A. 239.7 32.67% 7.19%	CNR1 L:25.3 C:39.8 G:57% P:7.2%	KGI1 L:27.9 C:37.8 G:35% P:7%	MPM1 L:46.8 C:62.8 G:34% P:9.2%	GDR1 L:28.1 C:36.5 G:30% P:5.9%	UAM1 L:52.5 C:62.7 G:19% P:6%	KMD1 L:0.0 C:30.4 G:0% P:9.9%					
TPR4 O. 199.6 26.60% 7.84% A. 168.5 6.86% 7.99%	AVI1 L:34.7 C:43.5 G:26% P:9.3%	PPI1 L:33.4 C:37.6 G:13% P:8.9%	GBM1 L:39.9 C:40.8 G:2% P:5.8%	SYM2 L:35.6 C:35.9 G:1% P:9%	TPR4 L:0.0 C:31.1 G:0% P:7%	ANR1 L:14.1 C:10.7 G:-24% P:4.4%					
TPR1 O. 235.6 6.31% 7.03% A. 235.6 6.31% 7.03%	TPR2 L:73.2 C:107.7 G:47% P:5.9%			TPR1 L:80.8 C:79.1 G:-2% P:8%		TPR3 L:67.7 C:48.9 G:-28% P:8%					
CBE1 O. 783.2 -0.75% 7.92% A. 755.2 -3.72% 7.92%	SUL1 L:39.5 C:54.3 G:37% P:9.7%	CBE4 L:76.3 C:104.4 G:37% P:9.6%	CBE3 L:16.6 C:21.8 G:31% P:7.2%	CBE1 L:55.4 C:63.6 G:15% P:7.9%	KMR1 L:92.0 C:103.0 G:12% P:7.4%	CBE6 L:59.9 C:61.4 G:3% P:8.5%	CBE5 L:0.0 C:25.7 G:0% P:9.5%	WHCB L:0.0 C:-1.1 G:0% P:10.3%	WZSD L:4.6 C:3.3 G:0% P:-2.9%	SNR1 L:74.7 C:67.2 G:-10% P:10.2%	CBE2 L:370.1 C:279.5 G:-24% P:6.5%
PLI1 O. 204.6 -7.17% 8.33% A. 204.6 -7.17% 8.33%	KGM1 L:25.8 C:34.0 G:32% P:9.1%		PDM1 L:32.0 C:39.6 G:24% P:8.1%		UMP1 L:37.3 C:40.9 G:10% P:7%		DPM2 L:38.7 C:33.1 G:-14% P:8.8%		PLI1 L:86.6 C:56.9 G:-34% P:8.7%		
5 WEST-02 sales: 2,310.32 growth: 42.6% GP: 6.10% a2a sales: 2,272.39 growth: 40.43% GP: 6.12%											
SLM1 O. 712.6 54.15% 5.73% A. 710.3 54.48% 5.74%	EDP1 L:19.5 C:40.0 G:106% P:3.6%	ATU1 L:48.9 C:89.6 G:83% P:5.7%	APN1 L:33.1 C:59.9 G:81% P:8.2%	SLM2 L:49.9 C:81.1 G:62% P:5.1%	EPI1 L:39.3 C:61.0 G:55% P:6.9%	SLM1 L:145.2 C:215.3 G:48% P:4.4%	SLM3 L:71.4 C:94.4 G:32% P:6.4%	VPD1 L:52.5 C:69.0 G:32% P:7.9%	WZWH L:2.5 C:2.3 G:0% P:1.7%		
HSR1 O. 507.0 60.86% 5.73% A. 470.2 49.19% 5.75%	PMP1 L:31.3 C:58.5 G:87% P:4.2%	KRI1 L:50.0 C:84.7 G:69% P:4.8%	HSR1 L:52.2 C:80.6 G:55% P:6.4%	SGI1 L:32.6 C:48.5 G:49% P:7%	HSR2 L:85.2 C:114.1 G:34% P:5.9%	PLC1 L:31.4 C:41.7 G:33% P:8.5%	KVP1 L:32.4 C:42.0 G:30% P:3.9%	KAM1 L:0.0 C:37.0 G:0% P:5.6%	WHKP L:0.0 C:-0.2 G:0% P:11.2%		
MTR1 O. 488.9 36.96% 5.11% A. 488.9 36.96% 5.11%	DPR1 L:22.2 C:41.6 G:88% P:5%	BMD1 L:31.0 C:52.3 G:69% P:5.9%	MCR1 L:49.6 C:83.4 G:68% P:3.3%	HRR1 L:31.6 C:49.4 G:57% P:4%	OML1 L:46.6 C:72.5 G:56% P:7.4%	DPR2 L:30.7 C:40.8 G:33% P:4.7%	TRM1 L:73.1 C:81.8 G:12% P:6.5%	MTR1 L:72.2 C:67.0 G:-7% P:3.7%			



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OA CP GP%
5.50%

ERD1 O. 601.9 23.79% 7.66% A. 603.0 24.02% 7.67%	NKL2 L:65.1 C:103.2 G:59% P:7%	TCG1 L:33.8 C:48.0 G:42% P:7.7%	PDR1 L:24.7 C:32.2 G:30% P:10.3%	RSP1 L:43.1 C:54.6 G:27% P:7.7%	ERD2 L:110.1 C:136.3 G:24% P:8.6%	CMI1 L:28.5 C:34.2 G:20% P:8.5%	KMM1 L:29.8 C:34.8 G:17% P:8.8%	ERD1 L:99.6 C:109.0 G:10% P:6.3%	VKL1 L:27.5 C:28.6 G:4% P:10.2%	WHPD L:0.0 C:-1.1 G:0% P:12.7%	SGG1 L:24.0 C:21.9 G:-9% P:1.5%					
11	TIRUPATI-01 sales: 1,423.87 growth: 11.6% GP: 5.73% a2a sales: 1,313.40 growth: 3.56% GP: 5.37%															
TPY1 O. 453.9 36.67% 6.14% A. 435.8 34.46% 5.01%	TPY1 L:48.3 C:96.0 G:99% P:1.7%		TPY2 L:111.0 C:154.1 G:39% P:4.3%		PUT1 L:34.1 C:40.8 G:20% P:8.7%		CTO1 L:75.5 C:88.2 G:17% P:6.6%		PMR1 L:33.0 C:34.7 G:5% P:7%		TPSD L:8.0 C:18.1 G:0% P:33.3%		PGR1 L:22.2 C:22.0 G:-1% P:8.1%			
NLR1 O. 270.6 46.23% 4.65% A. 212.4 14.80% 4.59%	NLR1 L:55.8 C:72.9 G:31% P:1.2%		VKI1 L:20.5 C:26.4 G:28% P:6.2%		KHT1 L:36.1 C:46.3 G:28% P:4%		SPE1 L:35.2 C:35.7 G:1% P:6.9%		KDR1 L:0.0 C:30.7 G:0% P:2.3%		KVL1 L:0.0 C:27.5 G:0% P:7.7%		NYP1 L:37.3 C:31.1 G:-17% P:9.5%			
KDA1 O. 374.5 5.81% 5.76% A. 340.2 -3.87% 5.68%	RJP1 L:31.3 C:48.9 G:56% P:7%		PDT1 L:54.2 C:61.4 G:13% P:4.3%		KAR1 L:0.0 C:34.2 G:0% P:6.5%		KOU1 L:31.1 C:30.4 G:-2% P:6.6%		PIL1 L:38.8 C:37.6 G:-3% P:3.8%		BVL1 L:37.2 C:36.0 G:-3% P:7.1%		KDA1 L:60.0 C:55.2 G:-8% P:4.2%		RCY1 L:32.7 C:27.1 G:-17% P:9.1%	MPL1 L:68.6 C:43.7 G:-36% P:5.7%
ATP1 O. 324.9 -19.81% 6.02% A. 324.9 -19.81% 6.02%	NDL1 L:40.2 C:40.1 G:0% P:7.3%		KNL2 L:48.2 C:46.8 G:-3% P:4.5%		ATP1 L:80.6 C:76.3 G:-5% P:6.7%		DHN1 L:31.2 C:27.2 G:-13% P:7.2%		TPI1 L:44.8 C:36.0 G:-20% P:3.4%		ADI1 L:43.5 C:34.1 G:-22% P:5%		GTL1 L:32.0 C:25.1 G:-22% P:6.2%		KNL1 L:84.7 C:39.4 G:-53% P:7.5%	
10	VIJAYAWADA-01 sales: 1,532.18 growth: 52.4% GP: 4.96% a2a sales: 1,146.92 growth: 14.11% GP: 4.82%															
GNT1 O. 515.9 43.00% 4.37% A. 441.9 22.64% 4.74%	PRL1 L:23.3 C:55.8 G:139% P:3%	CRL1 L:34.5 C:53.3 G:54% P:6.8%	OGL1 L:49.1 C:70.9 G:44% P:3.5%	GNT1 L:49.5 C:67.6 G:36% P:3.1%	BPP1 L:15.8 C:21.0 G:33% P:7%	TEL1 L:31.8 C:34.8 G:9% P:6.5%	GTSD L:0.4 C:23.3 G:0% P:-9.3%	PNR1 L:0.0 C:16.2 G:0% P:6.1%	RAL1 L:0.0 C:34.4 G:0% P:8%	GNT2 L:42.8 C:40.2 G:-6% P:3.2%	NRT1 L:44.2 C:39.9 G:-10% P:5.6%	CKT1 L:32.4 C:28.6 G:-12% P:5.2%	VKN1 L:36.8 C:29.8 G:-19% P:8%			
VJW1 O. 443.5 55.95% 5.32% A. 326.3 14.74% 4.54%	VUY1 L:20.3 C:30.3 G:49% P:0.9%	VJW5 L:43.4 C:62.6 G:44% P:4.7%	VJW1 L:58.8 C:71.4 G:21% P:5.2%	VJW3 L:64.2 C:68.4 G:7% P:5.3%	VJW4 L:40.1 C:41.4 G:3% P:2.6%	GDV1 L:0.0 C:22.9 G:0% P:5.6%	GVM1 L:0.0 C:32.2 G:0% P:8.4%	JPT1 L:0.0 C:30.3 G:0% P:7.4%	TVU1 L:0.0 C:31.8 G:0% P:7.9%	VJW2 L:28.8 C:27.2 G:-6% P:4.6%	MTM1 L:28.7 C:25.0 G:-13% P:7.7%					
BVR1 O. 572.8 58.95% 5.21% A. 378.8 5.10% 5.15%	PPM1 L:27.6 C:46.8 G:70% P:5.1%	RMV1 L:44.3 C:73.5 G:66% P:5.1%	DPE1 L:19.0 C:23.4 G:23% P:6.7%	KND1 L:39.2 C:40.1 G:2% P:2.8%	AMP1 L:0.0 C:17.8 G:0% P:5%	NPR1 L:0.0 C:35.3 G:0% P:5.8%	PAP1 L:0.0 C:40.0 G:0% P:7.1%	TNI1 L:0.0 C:33.7 G:0% P:5%	TNK1 L:0.0 C:67.4 G:0% P:4.4%	TDD1 L:33.3 C:31.8 G:-4% P:3.5%	BVR1 L:98.7 C:86.6 G:-12% P:6.3%	ELU1 L:72.5 C:57.1 G:-21% P:5%	JGG1 L:25.8 C:19.3 G:-25% P:5.9%			
13	KL-NORTH sales: 301.00 growth: 0.0% GP: -1.36% a2a sales: 0.00 growth: 0.00% GP: 0.00%															
TVP1 O. 301.0 0.00% -1.36% A. 0.0 0.00% 0.00%	KZD1 L:0.0 C:301.0 G:0% P:-1.4%															



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1							
KL-SOUTH sales: 210.01 growth: 682.8% GP: 2.94% a2a sales: 54.17 growth: 101.92% GP: 5.13%							
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WTVP	
O. 210.0 682.80% 2.94%	L:26.8	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	
A. 54.2 101.92% 5.13%	C:54.2	C:28.2	C:29.4	C:97.4	C:1.2	C:-0.3	
	G:102%	G:0%	G:0%	G:0%	G:0%	G:0%	
	P:5.1%	P:5.5%	P:2.2%	P:1.1%	P:13.7%	P:18.1%	