



Information:
LP: 01-11-2024 To 17-11-2024
CP: 01-11-2025 To 17-11-2025
Sales Values are in Lacs

OA LP Sales
14,345.95 L

OA CP Sales
15,090.52 L

Growth
5.19 %

A2A Growth
-3.09 %

OA CP GP%
6.44%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a	Over All					a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	341	794	132.63%	4.21%	336	388	15.71%	3.49%	5	2		2	6
2	SOUTH ARCOT	909	1,081	18.97%	5.89%	910	1,043	14.59%	5.86%	5	3	1	3	6
3	TRICHY-01	1,276	1,512	18.55%	6.24%	1,277	1,415	10.84%	6.12%	7	4	3	4	7
4	NORTH ARCOT	1,066	1,132	6.25%	6.44%	1,065	1,096	2.96%	6.44%	11	2	2	3	6
5	CHENNAI-01	1,762	1,839	4.38%	7.13%	1,705	1,744	2.27%	7.38%	12	4	2	5	7
6	CHENNAI-02	1,770	1,780	0.57%	6.50%	1,760	1,780	1.16%	6.50%	14	2	1	6	5
7	TIRUPATI-01	702	824	17.26%	4.84%	701	709	1.09%	4.84%	12			5	7
12	HO01	124	38	-69.06%	-4.69%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	125	0.00%	5.11%	0	0	0.00%	0.00%					
8	SOUTH-03	1,569	1,581	0.80%	7.01%	1,568	1,403	-10.50%	6.94%	24	1	1	4	1
9	SOUTH-01	2,172	2,011	-7.42%	6.36%	2,170	1,915	-11.73%	6.35%	29	1		2	2
10	WEST-01	1,134	1,078	-4.87%	8.15%	1,130	944	-16.41%	7.88%	21		2		1
11	WEST-02	1,522	1,294	-14.96%	6.99%	1,521	1,266	-16.75%	6.96%	24	3		4	1
Total		14,346	15,091	5.19%	6.44%	14,141	13,704	-3.09%	6.51%	164	22	12	38	49

5	CHENNAI-01 sales: 1,838.89 growth: 4.4% GP: 7.13% a2a sales: 1,743.53 growth: 2.27% GP: 7.38%								
CH03 O. 392.5 10.46% 7.95% A. 392.5 10.46% 7.95%	CH45 L:51.2 C:71.3 G:39% P:7.6%	CGL1 L:43.4 C:49.5 G:14% P:6.2%	MRM1 L:58.7 C:66.4 G:13% P:6.5%	MC10 L:13.1 C:14.4 G:10% P:1.8%	GUD1 L:63.3 C:68.8 G:9% P:11.5%	GUD2 L:45.5 C:45.0 G:-1% P:8.2%	SKL1 L:48.0 C:46.4 G:-3% P:8.9%	TKM1 L:32.2 C:30.7 G:-5% P:7.9%	
CH06 O. 593.4 4.39% 7.55% A. 593.4 4.39% 7.55%	CH42 L:79.3 C:103.5 G:31% P:6.1%	CH39 L:35.6 C:44.7 G:25% P:7.1%	CH19 L:71.5 C:89.5 G:25% P:6.2%	CH16 L:119.2 C:142.8 G:20% P:7.9%	CH11 L:59.6 C:60.0 G:1% P:7.6%	CH08 L:134.6 C:115.0 G:-15% P:10.6%	CH40 L:44.0 C:26.8 G:-39% P:1.7%	CH29 L:24.5 C:11.1 G:-55% P:10.8%	
CH05 O. 453.1 0.86% 6.16% A. 453.1 0.86% 6.16%	CH37 L:31.3 C:43.1 G:38% P:8.4%	CH35 L:40.0 C:53.0 G:33% P:7.4%	CH30 L:51.9 C:61.7 G:19% P:1.2%	CH05 L:95.6 C:113.6 G:19% P:6%	AVD1 L:73.9 C:75.9 G:3% P:6.9%	CH14 L:133.7 C:93.0 G:-30% P:7.2%	CH26 L:22.7 C:12.7 G:-44% P:7.4%		
CH02 O. 21.9 -58.65% -18.84% A. 0.0 0.00% 0.00%	CZWH L:43.7 C:35.5 G:0% P:-8.2%		WCHN L:-7.4 C:-19.6 G:0% P:5.9%		WHC3 L:18.8 C:5.9 G:0% P:-1%		WHC4 L:-2.2 C:0.0 G:0% P:0%		
CH08 O. 378.0 12.56% 8.27% A. 304.5 -8.24% 8.11%	CH38 L:39.1 C:50.8 G:30% P:8.7%	CH28 L:60.7 C:62.6 G:3% P:11.4%	CH07 L:88.4 C:88.6 G:0% P:6.7%	CH48 L:0.0 C:73.5 G:0% P:8.9%	MC03 L:4.0 C:0.0 G:0% P:0%	MC09 L:10.8 C:10.1 G:-6% P:6.5%	CH22 L:70.7 C:56.9 G:-19% P:7.5%	KNR1 L:51.0 C:34.5 G:-32% P:6.4%	MC02 L:11.1 C:1.0 G:-91% P:4.3%



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6	CHENNAI-02 sales: 1,780.16 growth: 0.6% GP: 6.50% a2a sales: 1,780.16 growth: 1.16% GP: 6.50%									
CH01 O. 464.8 2.13% 6.43% A. 464.8 4.50% 6.43%	CH23 L:20.4 C:32.8 G:61% P:6.7%	CH24 L:63.5 C:88.2 G:39% P:6.9%	MC06 L:19.5 C:22.3 G:14% P:2.2%	CH12 L:94.0 C:106.7 G:13% P:7.6%	MC08 L:10.3 C:0.0 G:0% P:0%	CH03 L:182.1 C:170.2 G:-7% P:5.7%	CH06 L:65.3 C:44.6 G:-32% P:7.5%			
CH07 O. 482.5 2.97% 7.14% A. 482.5 2.97% 7.14%	CH32 L:11.8 C:22.2 G:89% P:2.4%	CH18 L:83.2 C:96.1 G:15% P:9.4%	CH17 L:64.4 C:73.3 G:14% P:6.8%	CH43 L:50.5 C:57.4 G:14% P:9.6%	CH27 L:21.7 C:21.8 G:0% P:6.8%	CH15 L:200.1 C:184.5 G:-8% P:6.1%	CH36 L:32.9 C:26.1 G:-21% P:6.1%	CH01 L:4.1 C:1.1 G:-72% P:0.1%		
CH09 O. 361.8 0.62% 6.37% A. 361.8 0.62% 6.37%	CH41 L:52.0 C:68.7 G:32% P:5.8%	CH33 L:57.1 C:68.4 G:20% P:8.5%	CH20 L:97.4 C:101.4 G:4% P:5.3%	CH09 L:64.3 C:62.8 G:-2% P:7.6%	CH31 L:35.8 C:25.8 G:-28% P:4%	CH46 L:53.0 C:34.7 G:-34% P:6%				
CH04 O. 471.0 -3.23% 6.02% A. 471.0 -3.23% 6.02%	CH34 L:59.6 C:84.4 G:42% P:7.1%	UKI1 L:40.3 C:43.9 G:9% P:5.2%	CH44 L:64.4 C:61.7 G:-4% P:6.8%	PON1 L:41.4 C:39.6 G:-4% P:7%	MC05 L:30.0 C:26.9 G:-10% P:1.8%	MJR1 L:88.8 C:76.6 G:-14% P:6.7%	CH21 L:114.4 C:98.6 G:-14% P:5.5%	GPD1 L:47.9 C:39.4 G:-18% P:5.4%		
12	HO01 sales: 38.41 growth: -69.1% GP: -4.69% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 38.4 -69.06% -4.69% A. 0.0 0.00% 0.00%	GHUB L:243.3 C:37.0 G:0% P:-5%			MHUB L:-122.5 C:0.0 G:0% P:0%		MSWH L:3.4 C:1.5 G:0% P:3.3%				
4	NORTH ARCOT sales: 1,132.39 growth: 6.2% GP: 6.44% a2a sales: 1,096.36 growth: 2.96% GP: 6.44%									
NA03 O. 358.0 16.47% 6.62% A. 358.0 16.47% 6.62%	VSI1 L:37.9 C:60.5 G:60% P:5.6%	TRL1 L:59.8 C:86.3 G:44% P:8.4%	PTU1 L:18.2 C:25.6 G:40% P:4.6%	SLG1 L:18.4 C:24.7 G:34% P:6.1%	UGI1 L:28.9 C:30.6 G:6% P:4.7%	TRT1 L:31.7 C:32.6 G:3% P:5.9%	SBR1 L:56.7 C:53.3 G:-6% P:7.6%	BGR1 L:26.1 C:23.4 G:-10% P:6.4%	CPT1 L:29.6 C:20.9 G:-30% P:7.2%	
NA01 O. 425.0 14.89% 5.92% A. 389.0 5.42% 5.88%	AKM1 L:49.0 C:64.9 G:32% P:5.8%	CYR1 L:29.7 C:34.1 G:15% P:7.4%	WJD1 L:49.7 C:55.3 G:11% P:8.7%	KPM2 L:134.3 C:148.2 G:10% P:4.3%	KPM1 L:0.0 C:37.1 G:0% P:6.2%	NASD L:1.9 C:0.0 G:0% P:0%	WHVL L:-1.0 C:-1.1 G:0% P:2.4%	WJP1 L:40.8 C:37.3 G:-9% P:6.1%	ANI1 L:21.4 C:19.5 G:-9% P:5.9%	ARC2 L:44.1 C:29.8 G:-32% P:6.6%
NA02 O. 349.4 -10.07% 6.87% A. 349.4 -10.07% 6.87%	VNB1 L:32.4 C:40.9 G:26% P:5.8%	PLR1 L:23.2 C:24.4 G:5% P:5.7%	GDM1 L:37.9 C:38.8 G:3% P:7.8%	ABR1 L:43.0 C:42.1 G:-2% P:7.8%	VEL1 L:61.5 C:53.0 G:-14% P:8.4%	CGM1 L:45.4 C:38.2 G:-16% P:5.4%	VEL2 L:59.8 C:46.3 G:-23% P:8.2%	TRR1 L:85.5 C:65.5 G:-23% P:5.5%		
2	SOUTH ARCOT sales: 1,081.29 growth: 19.0% GP: 5.89% a2a sales: 1,042.52 growth: 14.59% GP: 5.86%									
SA01 O. 388.3 34.19% 6.69% A. 368.0 27.19% 6.65%	POY2 L:66.2 C:96.1 G:45% P:5.3%		CUD1 L:88.3 C:112.9 G:28% P:7%		KLM1 L:51.5 C:63.8 G:24% P:7.8%		POY1 L:83.2 C:95.2 G:14% P:6.9%		MKM1 L:0.0 C:20.3 G:0% P:7.5%	



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SA02 O. 372.1 15.83% 6.08% A. 353.6 9.75% 6.11%	KML1 L:22.1 C:36.7 G:67% P:6.3%	KKI2 L:50.4 C:60.3 G:20% P:6%	CDM1 L:63.4 C:73.2 G:15% P:5.8%	PRT1 L:40.3 C:42.5 G:5% P:7.8%	NVL2 L:56.3 C:59.0 G:5% P:5.8%	STP1 L:0.0 C:21.7 G:0% P:5.8%	WHNV L:1.0 C:0.0 G:0% P:0%	WHUT L:-1.9 C:-3.2 G:0% P:7.4%	ULP1 L:57.4 C:54.4 G:-5% P:6.6%	VCM1 L:32.2 C:27.4 G:-15% P:4.1%
SA03 O. 320.9 7.59% 4.68% A. 320.9 7.59% 4.68%	TVM1 L:32.8 C:42.1 G:28% P:1.8%	VPM2 L:46.4 C:59.4 G:28% P:5.8%	TRK1 L:59.4 C:61.5 G:4% P:6.4%	TVM2 L:37.0 C:37.4 G:1% P:3.5%	SJI2 L:0.0 C:63.2 G:0% P:5%	TDM1 L:43.3 C:41.6 G:-4% P:3.9%	VPM1 L:23.0 C:15.8 G:-31% P:5.1%	SJI1 L:56.4 C:0.0 G:-100% P:0%		
9	SOUTH-01 sales: 2,010.78 growth: -7.4% GP: 6.36% a2a sales: 1,915.43 growth: -11.73% GP: 6.35%									
TVL1 O. 356.4 3.94% 5.27% A. 356.4 3.94% 5.27%	ASM1 L:24.6 C:43.5 G:76% P:6.7%	ARM1 L:20.4 C:23.7 G:16% P:6.8%	TVL1 L:206.3 C:202.1 G:-2% P:5.3%	TVL2 L:19.5 C:18.6 G:-5% P:1.3%	VL11 L:72.1 C:68.6 G:-5% P:4.7%					
TVL2 O. -0.1 -106.93% -143.25% A. 0.0 0.00% 0.00%	S2SD L:2.0 C:6.6 G:0% P:-6.7%			WHTV L:0.0 C:-6.7 G:0% P:-9.5%						
TUT1 O. 469.4 3.57% 5.84% A. 440.9 -2.73% 5.80%	UDN1 L:27.0 C:37.0 G:37% P:5.7%	ERL2 L:0.0 C:34.0 G:0% P:7.3%	TYI1 L:0.0 C:28.5 G:0% P:6.6%	TCN1 L:50.8 C:48.9 G:-4% P:8.8%	TUT1 L:240.0 C:228.6 G:-5% P:5.1%	TUT2 L:103.2 C:92.3 G:-10% P:5.5%	ERL1 L:32.3 C:0.0 G:-100% P:0%			
KVT1 O. 357.6 -7.54% 8.15% A. 330.9 -14.44% 8.29%	PKD1 L:49.0 C:51.0 G:4% P:8.3%	SKD1 L:0.0 C:26.7 G:0% P:6.4%	RND1 L:67.4 C:63.8 G:-5% P:9.1%	KYR1 L:28.0 C:24.1 G:-14% P:6.8%	SNL1 L:48.6 C:41.4 G:-15% P:6.2%	STU2 L:32.5 C:26.7 G:-18% P:6.5%	VKM1 L:31.6 C:24.7 G:-22% P:10.7%	KVT1 L:129.7 C:99.3 G:-23% P:8.9%		
TKS1 O. 266.7 -15.27% 6.69% A. 266.7 -15.27% 6.69%	RPM1 L:70.0 C:68.0 G:-3% P:7.7%	TKS1 L:64.2 C:58.3 G:-9% P:7.2%	SGT1 L:26.2 C:23.6 G:-10% P:5%	SDI1 L:33.9 C:30.2 G:-11% P:4.3%	PDI1 L:32.2 C:27.7 G:-14% P:5.7%	TKS2 L:88.3 C:58.8 G:-33% P:7.4%				
NGR1 O. 307.6 -20.10% 5.63% A. 307.6 -20.10% 5.63%	KGL1 L:27.1 C:30.8 G:14% P:6%	MMT1 L:39.9 C:35.8 G:-10% P:5.5%	MAR1 L:73.3 C:64.8 G:-12% P:5.6%	NGR1 L:159.3 C:126.9 G:-20% P:5.3%	COL1 L:14.3 C:10.2 G:-29% P:9.9%	TKY1 L:42.9 C:25.2 G:-41% P:5.5%	KSM1 L:28.2 C:14.0 G:-50% P:6%			
VNR1 O. 253.2 -11.84% 6.76% A. 212.9 -25.86% 6.89%	APK2 L:0.0 C:40.3 G:0% P:6%	VNR1 L:31.9 C:29.3 G:-8% P:6%	VNR2 L:112.9 C:85.9 G:-24% P:8%	SVK1 L:86.7 C:62.1 G:-28% P:6.6%	APK1 L:55.8 C:35.6 G:-36% P:5.5%					



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8	SOUTH-03 sales: 1,581.32 growth: 0.8% GP: 7.01% a2a sales: 1,403.25 growth: -10.50% GP: 6.94%											
KKD2 O. 353.9 18.90% 7.39% A. 353.9 18.90% 7.39%	DKI1 L:34.5 C:41.2 G:19% P:9.3%	KKD3 L:0.0 C:83.4 G:0% P:8%	PNV2 L:0.0 C:53.8 G:0% P:0.9%	TPT1 L:38.8 C:38.7 G:0% P:10.9%	PVI1 L:37.1 C:36.0 G:-3% P:8.2%	ATG1 L:47.2 C:42.4 G:-10% P:6.8%	SGP1 L:22.7 C:19.0 G:-16% P:6.9%	MNM1 L:24.4 C:17.7 G:-27% P:9.1%	TDI1 L:37.0 C:22.1 G:-40% P:9.9%	KKD2 L:34.2 C:0.0 G:-100% P:0%	PNV1 L:21.7 C:-0.4 G:-102% P:-2.9%	
MDU2 O. 507.0 11.19% 6.58% A. 462.6 1.45% 6.67%	MDU3 L:58.3 C:89.1 G:53% P:2.5%	MDU6 L:81.4 C:91.5 G:12% P:8%	MDU2 L:84.6 C:85.1 G:1% P:7%	TEN2 L:0.0 C:44.4 G:0% P:5.6%	MDU4 L:32.6 C:32.3 G:-1% P:8.6%	TEN1 L:54.3 C:50.2 G:-8% P:6.8%	CBM1 L:45.3 C:40.6 G:-10% P:8.1%	BNR1 L:32.7 C:27.9 G:-15% P:8.4%	ADP1 L:37.5 C:27.6 G:-26% P:8.3%	CMR1 L:29.2 C:18.2 G:-38% P:6.8%		
MDU1 O. 5.1 430.94% -7.64% A. 0.0 0.00% 0.00%	MDWH L:-0.3 C:0.0 G:0% P:0%			SZSD L:1.7 C:8.0 G:0% P:0%				WHMD L:-0.4 C:-2.9 G:0% P:13.6%				
KRR1 O. 54.5 -8.73% 6.17% A. 54.5 -8.73% 6.17%	KRR1 L:30.3 C:35.3 G:17% P:6.3%					ODM1 L:29.4 C:19.2 G:-35% P:5.9%						
SVG1 O. 265.8 28.92% 7.94% A. 184.2 -10.66% 7.64%	SVG1 L:34.5 C:38.3 G:11% P:7%	KPT1 L:0.0 C:29.7 G:0% P:8.6%	KYK1 L:0.0 C:28.6 G:0% P:9.5%	PKM1 L:0.0 C:23.3 G:0% P:7.6%	TMM1 L:58.5 C:57.1 G:-2% P:7.9%	BTU1 L:18.5 C:17.7 G:-5% P:5.4%	USL1 L:35.0 C:29.8 G:-15% P:8.3%	MLR1 L:24.0 C:20.4 G:-15% P:7.3%	NKI1 L:35.6 C:21.0 G:-41% P:9.4%			
DGL1 O. 395.0 -27.96% 6.89% A. 348.1 -36.52% 6.57%	MDU5 L:29.9 C:32.3 G:8% P:11.2%		DGL2 L:0.0 C:26.4 G:0% P:9.4%	PNI1 L:0.0 C:20.5 G:0% P:9.1%	DGL1 L:123.7 C:93.0 G:-25% P:7.9%		MPA1 L:51.9 C:34.8 G:-33% P:7.8%	NTM1 L:30.4 C:19.0 G:-37% P:4.9%	MDU1 L:312.5 C:169.0 G:-46% P:4.9%			
3	TRICHY-01 sales: 1,512.17 growth: 18.6% GP: 6.24% a2a sales: 1,415.42 growth: 10.84% GP: 6.12%											
KUM1 O. 355.8 17.91% 6.45% A. 355.8 17.91% 6.45%	TVR2 L:52.3 C:82.5 G:58% P:5.7%		TVR1 L:24.9 C:36.5 G:46% P:5.4%	NGT1 L:46.3 C:57.0 G:23% P:7.6%		KIK1 L:28.0 C:30.4 G:8% P:7.2%	TTP1 L:45.3 C:46.2 G:2% P:6.2%	KUM1 L:82.4 C:83.3 G:1% P:6.8%		NCK1 L:22.5 C:19.9 G:-12% P:5.9%		
TRY1 O. 445.7 33.30% 5.23% A. 386.5 15.09% 4.92%	TRY2 L:18.9 C:32.9 G:74% P:0.4%		PDK1 L:21.9 C:32.1 G:47% P:7.3%	KRN1 L:27.5 C:35.1 G:28% P:7.3%		TRY3 L:44.9 C:52.2 G:16% P:5.3%	TRY1 L:222.7 C:234.2 G:5% P:4.8%	TRY4 L:0.0 C:57.7 G:0% P:8.3%		TZSD L:0.7 C:7.0 G:0% P:0.5%	WTRZ L:-2.3 C:-5.5 G:0% P:8.9%	
TNJ1 O. 348.6 21.35% 6.85% A. 311.0 8.26% 6.60%	ORU1 L:21.8 C:26.0 G:19% P:7.1%		TNJ1 L:79.4 C:93.8 G:18% P:5.8%		TNJ2 L:65.7 C:71.6 G:9% P:6.6%		APM1 L:18.3 C:18.9 G:3% P:9.1%	NMM1 L:0.0 C:37.6 G:0% P:8.9%		PTK1 L:51.8 C:51.3 G:-1% P:6.6%	MDI1 L:50.1 C:49.4 G:-2% P:6.8%	



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PBR1	MVM1	PBR2	JKM1	AYR1	PBR1	TYR1	MSI1
O. 362.1 2.82% 6.67%	L:56.5	L:91.5	L:42.2	L:40.7	L:24.1	L:59.0	L:38.2
	C:79.0	C:101.8	C:42.6	C:40.2	C:23.7	C:45.7	C:29.1
	G:40%	G:11%	G:1%	G:-1%	G:-2%	G:-22%	G:-24%
A. 362.1 2.82% 6.67%	P:8.7%	P:5.9%	P:6.4%	P:5.9%	P:7.4%	P:5.7%	P:6.1%

10	WEST-01 sales: 1,078.39 growth: -4.9% GP: 8.15% a2a sales: 944.18 growth: -16.41% GP: 7.88%											
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CBE1	SUL1	CBE5	CBE6	WHCB	WHSU	WZSD	CBE1	CBE2	SNR1	CBE4	CBE3	KMR1
O. 480.4 3.49% 8.58%	L:27.0	L:0.0	L:0.0	L:-0.9	L:-0.3	L:5.3	L:34.7	L:192.2	L:40.2	L:62.6	L:19.3	L:84.0
	C:29.2	C:20.0	C:39.2	C:-2.9	C:0.0	C:3.9	C:34.0	C:186.6	C:37.9	C:51.5	C:15.1	C:65.7
	G:8%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-2%	G:-3%	G:-6%	G:-18%	G:-21%	G:-22%
A. 420.1 -8.68% 8.38%	P:10.9%	P:11.1%	P:9.3%	P:9.7%	P:0%	P:10.4%	P:9.7%	P:7%	P:10.4%	P:8.7%	P:10.7%	P:8.5%

TPR4	GBM1	TPR4	ANR1	SYM2	AVI1	PPI1
O. 131.8 8.14% 8.14%	L:25.6	L:0.0	L:9.6	L:27.3	L:31.7	L:27.7
	C:33.4	C:23.6	C:8.0	C:22.6	C:25.2	C:19.1
	G:30%	G:0%	G:-16%	G:-17%	G:-21%	G:-31%
A. 108.2 -11.21% 8.19%	P:6.2%	P:7.9%	P:9.9%	P:8.1%	P:9.9%	P:8.8%

UAM1	KMD1	MPM1	KGI1	CNR1	UAM1	GDR1
O. 194.6 -7.24% 7.03%	L:0.0	L:34.6	L:41.3	L:32.9	L:69.4	L:31.6
	C:25.2	C:34.3	C:39.4	C:26.5	C:48.6	C:20.8
	G:0%	G:-1%	G:-5%	G:-20%	G:-30%	G:-34%
A. 169.5 -19.23% 6.53%	P:10.5%	P:8.6%	P:5%	P:8.9%	P:5.5%	P:5.3%

PLI1	PDM1	DPM2	KGM1	UMP1	PLI1
O. 135.7 -23.83% 8.95%	L:20.3	L:34.0	L:23.1	L:35.3	L:65.4
	C:21.7	C:31.2	C:18.9	C:23.8	C:40.2
	G:7%	G:-8%	G:-18%	G:-33%	G:-39%
A. 135.7 -23.83% 8.95%	P:9.7%	P:8%	P:8.5%	P:7.8%	P:10.2%

TPR1	TPR3	TPR1	TPR2
O. 135.9 -14.86% 7.44%	L:0.0	L:82.4	L:77.2
	C:25.3	C:58.6	C:52.0
	G:0%	G:-29%	G:-33%
A. 110.7 -30.67% 6.43%	P:11.8%	P:6.6%	P:6.2%

11	WEST-02 sales: 1,294.35 growth: -15.0% GP: 6.99% a2a sales: 1,265.85 growth: -16.75% GP: 6.96%											
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HSR1	SGI1	PLC1	KVP1	PMP1	HSR2	WHKP	KRI1	HSR1
O. 288.7 -5.59% 6.93%	L:24.1	L:25.9	L:22.6	L:29.0	L:84.2	L:0.0	L:45.6	L:74.2
	C:29.9	C:30.2	C:26.0	C:32.0	C:84.6	C:-1.4	C:34.0	C:53.3
	G:24%	G:17%	G:15%	G:10%	G:0%	G:0%	G:-26%	G:-28%
A. 290.0 -5.15% 6.93%	P:7.5%	P:8.3%	P:6.4%	P:4.4%	P:8.1%	P:6.9%	P:5%	P:7%

SLM1	VPD1	EDP1	APN1	WZWH	SLM3	SLM1	SLM2	ATU1	EPI1
O. 404.9 -3.30% 6.51%	L:46.7	L:22.7	L:0.0	L:2.9	L:58.5	L:134.0	L:51.1	L:50.6	L:52.2
	C:48.7	C:23.6	C:31.0	C:3.7	C:55.0	C:123.5	C:46.3	C:43.1	C:30.1
	G:4%	G:4%	G:0%	G:0%	G:-6%	G:-8%	G:-9%	G:-15%	G:-42%
A. 370.2 -10.96% 6.32%	P:8.7%	P:3.7%	P:8.6%	P:7.8%	P:7.9%	P:5.7%	P:6%	P:5.5%	P:5.9%

MTR1	DPR1	DPR2	OML1	MCR1	BMD1	TRM1	MTR1	HRR1
O. 274.4 -23.49% 6.34%	L:23.6	L:30.6	L:58.2	L:46.2	L:35.2	L:67.8	L:57.3	L:39.8
	C:26.0	C:29.3	C:46.2	C:33.6	C:25.6	C:48.1	C:39.3	C:26.4
	G:10%	G:-4%	G:-21%	G:-27%	G:-27%	G:-29%	G:-31%	G:-34%
A. 274.4 -23.49% 6.34%	P:6.2%	P:2.7%	P:6.5%	P:6%	P:8.4%	P:6.9%	P:7.9%	P:5.3%



Information:

LP: 01-11-2024 To 17-11-2024

CP: 01-11-2025 To 17-11-2025

Sales Values are in Lacs

OA LP Sales
14,345.95 LOA CP Sales
15,090.52 LGrowth
5.19 %A2A Growth
-3.09 %OA CP GP%
6.44%

ERD1 O. 326.4 -25.65% 8.18% A. 331.2 -24.79% 8.23%	WHPD L:-1.4 C:-4.8 G:0% P:11.2%	TCG1 L:26.5 C:26.2 G:-1% P:6.2%	ERD2 L:86.9 C:77.3 G:-11% P:9.7%	NKL2 L:65.7 C:57.3 G:-13% P:7.3%	PDR1 L:21.8 C:18.5 G:-15% P:8.9%	CMI1 L:29.2 C:23.4 G:-20% P:8.5%	ERD1 L:82.5 C:56.3 G:-32% P:7.1%	VKL1 L:22.0 C:14.6 G:-34% P:9.8%	RSP1 L:44.2 C:25.4 G:-42% P:9.2%	KMM1 L:35.9 C:20.3 G:-44% P:9.2%	SGG1 L:25.7 C:11.8 G:-54% P:5.5%			
7	TIRUPATI-01 sales: 823.61 growth: 17.3% GP: 4.84% a2a sales: 709.11 growth: 1.09% GP: 4.84%													
TPY1 O. 412.2 25.00% 4.82% A. 367.6 11.88% 4.83%	TPY1 L:26.2 C:38.6 G:47% P:2.6%	NLR1 L:21.8 C:31.1 G:42% P:3.8%	PGR1 L:16.0 C:21.6 G:35% P:6.2%	PUT1 L:20.1 C:24.4 G:22% P:7.8%	TPY2 L:65.0 C:76.9 G:18% P:4.2%	VKI1 L:13.3 C:15.3 G:16% P:6.4%	KHT1 L:21.8 C:25.0 G:15% P:4%	KVL1 L:0.0 C:22.6 G:0% P:7.3%	TPSD L:1.2 C:22.0 G:0% P:2%	PMR1 L:30.8 C:30.3 G:-1% P:3.9%	SPE1 L:29.2 C:28.1 G:-4% P:5.8%	CTO1 L:63.0 C:57.4 G:-9% P:4.9%	NYP1 L:21.5 C:18.8 G:-13% P:7.9%	
KDA1 O. 170.2 13.70% 5.65% A. 144.4 -3.52% 5.76%	RJP1 L:14.4 C:25.1 G:75% P:7.2%	PDT1 L:0.0 C:25.8 G:0% P:5%		RCY1 L:18.0 C:17.7 G:-2% P:9%		KDA1 L:21.4 C:19.0 G:-11% P:3.9%	BVL1 L:23.0 C:20.5 G:-11% P:5.9%	KOU1 L:20.0 C:17.7 G:-11% P:3.9%		MPL1 L:27.9 C:24.0 G:-14% P:4.9%		PIL1 L:25.1 C:20.4 G:-19% P:5.5%		
ATP1 O. 241.2 8.19% 4.31% A. 197.0 -11.71% 4.20%	NDL1 L:26.0 C:31.3 G:21% P:6.6%	TPI1 L:19.4 C:23.3 G:20% P:1%		KNL2 L:31.8 C:37.1 G:17% P:2.7%		ATP1 L:50.7 C:56.5 G:11% P:4.2%	DHN1 L:0.0 C:20.4 G:0% P:6%	GTL1 L:0.0 C:23.7 G:0% P:3.8%	WHKN L:-0.3 C:0.0 G:0% P:0%		ADI1 L:39.3 C:23.9 G:-39% P:4.4%		KNL1 L:56.0 C:24.9 G:-55% P:6.2%	
1	VIJAYAWADA-01 sales: 793.62 growth: 132.6% GP: 4.21% a2a sales: 388.47 growth: 15.71% GP: 3.49%													
GNT1 O. 268.5 148.93% 3.79% A. 134.9 31.74% 3.04%	GNT1 L:21.8 C:35.1 G:61% P:1.9%	NRT1 L:16.0 C:23.8 G:49% P:3%	OGL1 L:20.8 C:30.6 G:47% P:3.6%	BPP1 L:10.1 C:12.6 G:24% P:5.1%	CRL1 L:0.0 C:26.1 G:0% P:6.1%	GTSD L:6.7 C:21.4 G:0% P:2%	KDR1 L:0.0 C:19.8 G:0% P:5%	PNR1 L:0.0 C:12.9 G:0% P:4.4%	PRL1 L:0.0 C:13.9 G:0% P:5.7%	RAL1 L:0.0 C:21.4 G:0% P:5.3%	VKN1 L:0.0 C:18.0 G:0% P:3.1%	WHGT L:-1.3 C:0.0 G:0% P:0%	CKT1 L:15.6 C:15.3 G:-2% P:4.9%	GNT2 L:18.1 C:17.5 G:-3% P:1.2%
BVR1 O. 280.0 138.66% 5.23% A. 127.8 8.96% 4.14%	ELU1 L:24.2 C:34.1 G:41% P:2.8%	BVR1 L:48.7 C:55.6 G:14% P:4.8%	TDD1 L:18.0 C:18.5 G:2% P:4.4%	AMP1 L:0.0 C:6.3 G:0% P:5.6%	DPE1 L:0.0 C:9.6 G:0% P:5.6%	JGG1 L:0.0 C:11.8 G:0% P:4%	NPR1 L:0.0 C:17.7 G:0% P:8.1%	PAP1 L:0.0 C:17.3 G:0% P:5.1%	PPM1 L:0.0 C:17.3 G:0% P:6.5%	RMV1 L:0.0 C:21.5 G:0% P:5.7%	TNI1 L:0.0 C:14.2 G:0% P:7.2%	TNK1 L:0.0 C:36.6 G:0% P:6.2%	WHRM L:0.0 C:-0.1 G:0% P:-3.5%	KND1 L:26.4 C:19.6 G:-26% P:4.5%
VJW1 O. 245.2 111.37% 3.50% A. 125.7 8.37% 3.30%	VJW1 L:26.9 C:38.6 G:43% P:2.9%	VJW3 L:32.6 C:37.0 G:14% P:3.8%	TEL1 L:19.0 C:19.1 G:0% P:4.8%	GDV1 L:0.0 C:14.3 G:0% P:2.8%	GVM1 L:0.0 C:17.3 G:0% P:5.2%	JPT1 L:0.0 C:12.7 G:0% P:7%	TVU1 L:0.0 C:15.4 G:0% P:4.8%	VJW4 L:0.0 C:24.6 G:0% P:0.3%	VJW5 L:0.0 C:21.8 G:0% P:4.5%	VUY1 L:0.0 C:13.3 G:0% P:3.5%	WHVJ L:0.0 C:0.0 G:0% P:-87.6%	MTM1 L:17.1 C:15.9 G:-7% P:4.7%	VJW2 L:20.4 C:15.1 G:-26% P:-0.3%	
12	KL-SOUTH sales: 125.12 growth: 0.0% GP: 5.11% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 125.1 0.00% 5.11% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:25.9 G:0% P:1.2%				PAS1 L:0.0 C:30.5 G:0% P:5.8%				TVP1 L:0.0 C:68.7 G:0% P:6.3%					