



Information:
LP: 01-10-2024 To 17-10-2024
CP: 01-10-2025 To 17-10-2025
Sales Values are in Lacs

OA LP Sales
16,626.58 L

OA CP Sales
24,072.65 L

Growth
44.78 %

A2A Growth
28.38 %

OA CP GP%
6.78%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	NORTH ARCOT	1,059	1,661	56.76%	6.81%	1,060	1,600	50.97%	6.77%	2	1		3	18
2	SOUTH-01	2,171	3,387	56.05%	7.05%	2,168	3,215	48.26%	7.02%	5	1	1		27
3	SOUTH ARCOT	1,015	1,537	51.46%	6.93%	1,015	1,478	45.59%	6.89%	4	1			13
4	WEST-02	1,562	2,329	49.10%	7.42%	1,560	2,234	43.16%	7.34%	3	1	1	3	23
5	TRICHY-01	1,568	2,379	51.68%	6.72%	1,557	2,187	40.43%	6.74%	1			3	20
6	WEST-01	1,097	1,765	60.90%	8.47%	1,095	1,535	40.11%	8.20%	1		3	3	17
7	SOUTH-03	1,518	2,678	76.49%	7.98%	1,514	2,118	39.89%	8.05%	2	1		2	25
8	CHENNAI-01	1,934	2,613	35.10%	7.36%	1,874	2,394	27.77%	7.79%	4	1	2	4	19
9	CHENNAI-02	1,772	2,168	22.37%	7.07%	1,755	2,168	23.50%	7.07%	8	3	1	1	15
12	HO01	191	380	98.39%	-0.70%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	136	0.00%	7.59%	0	0	0.00%	0.00%					
10	TIRUPATI-01	1,699	1,510	-11.12%	4.64%	1,698	1,313	-22.70%	4.45%	22	1			
11	VIJAYAWADA-01	1,040	1,529	47.00%	3.58%	1,040	733	-29.53%	2.48%	12	2			
Total		16,627	24,073	44.78%	6.78%	16,337	20,973	28.38%	6.96%	64	12	8	19	177

8	CHENNAI-01 sales: 2,612.88 growth: 35.1% GP: 7.36% a2a sales: 2,393.78 growth: 27.77% GP: 7.79%									
CH06 O. 834.3 36.19% 7.79% A. 834.3 36.19% 7.79%	CH19 L:61.7 C:139.6 G:126% P:4.8%	CH40 L:41.9 C:69.2 G:65% P:3.4%	CH42 L:81.6 C:126.6 G:55% P:8.9%	CH16 L:121.7 C:185.4 G:52% P:9.1%	CH39 L:42.8 C:54.1 G:26% P:7.1%	CH08 L:139.7 C:166.0 G:19% P:10.2%	CH29 L:19.5 C:19.9 G:2% P:8.3%	CH11 L:103.6 C:73.4 G:-29% P:7.3%		
CH03 O. 495.2 34.60% 8.29% A. 495.2 34.60% 8.29%	TKM1 L:27.4 C:48.8 G:78% P:8.6%	MC10 L:15.2 C:25.4 G:67% P:3.5%	SKL1 L:42.5 C:62.9 G:48% P:10%	GUD1 L:55.3 C:74.3 G:34% P:11.2%	MRM1 L:53.1 C:69.6 G:31% P:8.2%	CH45 L:65.7 C:83.8 G:28% P:7.8%	CGL1 L:44.5 C:54.6 G:23% P:6.9%	GUD2 L:64.2 C:75.7 G:18% P:7%		
CH08 O. 540.8 52.36% 8.61% A. 443.2 27.67% 8.68%	KNR1 L:42.8 C:72.7 G:70% P:6.5%	CH28 L:75.0 C:117.1 G:56% P:11.6%	CH38 L:49.2 C:63.1 G:28% P:8.4%	CH22 L:57.7 C:70.6 G:22% P:7.9%	CH07 L:93.3 C:108.4 G:16% P:8.2%	CH48 L:0.0 C:97.6 G:0% P:8.3%	MC03 L:7.8 C:0.0 G:0% P:0%	MC09 L:13.8 C:7.9 G:-43% P:4.6%	MC02 L:15.3 C:3.2 G:-79% P:3.2%	
CH05 O. 621.2 13.77% 6.74% A. 621.2 13.77% 6.74%	CH30 L:63.3 C:78.6 G:24% P:4%	CH35 L:51.1 C:62.6 G:23% P:8.8%	AVD1 L:128.2 C:153.9 G:20% P:6.2%	CH05 L:103.3 C:121.2 G:17% P:6.9%	CH37 L:26.7 C:28.5 G:7% P:8.5%	CH14 L:152.1 C:160.3 G:5% P:7.1%	CH26 L:21.4 C:16.1 G:-25% P:9.8%			
CH02 O. 121.5 130.57% -1.74% A. 0.0 0.00% 0.00%	CZWH L:25.9 C:98.2 G:0% P:-11%			WHC3 L:27.3 C:23.2 G:0% P:37.2%			WHC4 L:-0.5 C:0.0 G:0% P:0%			



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9	CHENNAI-02 sales: 2,167.96 growth: 22.4% GP: 7.07% a2a sales: 2,167.96 growth: 23.50% GP: 7.07%									
CH01 O. 588.5 31.44% 7.55% A. 588.5 36.38% 7.55%	CH23 L:18.5 C:36.4 G:97% P:7.7%	CH24 L:63.0 C:97.1 G:54% P:7.6%	CH12 L:92.3 C:140.9 G:53% P:8.5%	CH03 L:184.9 C:234.5 G:27% P:6.9%	CH06 L:48.9 C:55.6 G:14% P:9%	MC06 L:23.9 C:24.0 G:0% P:5.1%	MC08 L:16.2 C:0.0 G:0% P:0%			
CH09 O. 418.8 27.37% 7.38% A. 418.8 27.37% 7.38%	CH46 L:18.2 C:46.2 G:154% P:6.1%	CH33 L:57.1 C:83.8 G:47% P:7.7%	CH41 L:58.0 C:75.2 G:30% P:7.7%	CH20 L:81.9 C:105.2 G:28% P:6.6%	CH09 L:71.9 C:74.6 G:4% P:8.4%	CH31 L:41.6 C:33.8 G:-19% P:7.8%				
CH04 O. 587.0 17.95% 6.22% A. 587.0 17.95% 6.22%	CH34 L:77.9 C:120.2 G:54% P:7.2%	CH44 L:59.9 C:86.0 G:44% P:6.5%	CH21 L:125.4 C:164.5 G:31% P:4.9%	UKI1 L:33.4 C:34.3 G:3% P:6.9%	PON1 L:46.1 C:45.5 G:-1% P:7.8%	MJR1 L:66.5 C:60.9 G:-8% P:8.2%	GPD1 L:48.3 C:43.3 G:-10% P:5.1%	MC05 L:40.1 C:32.3 G:-20% P:3%		
CH07 O. 573.7 15.31% 7.23% A. 573.7 15.31% 7.23%	CH18 L:77.0 C:115.3 G:50% P:8.5%	CH15 L:208.7 C:267.5 G:28% P:6.8%	CH43 L:65.0 C:82.7 G:27% P:8.8%	CH32 L:11.8 C:14.7 G:24% P:1.5%	CH36 L:33.4 C:35.1 G:5% P:5.3%	CH27 L:30.4 C:29.8 G:-2% P:7.1%	CH17 L:65.0 C:26.6 G:-59% P:8.1%	CH01 L:6.2 C:2.1 G:-66% P:-1.2%		
12	HO01 sales: 379.59 growth: 98.4% GP: -0.70% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 379.6 98.39% -0.70% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:376.8 G:0% P:-0.8%			MHUB L:188.6 C:0.0 G:0% P:0%			MSWH L:2.7 C:2.7 G:0% P:6%			
1	NORTH ARCOT sales: 1,660.55 growth: 56.8% GP: 6.81% a2a sales: 1,599.66 growth: 50.97% GP: 6.77%									
NA01 O. 665.7 97.63% 6.14% A. 604.8 79.39% 5.98%	AKM1 L:39.2 C:114.9 G:194% P:6%	KPM2 L:107.8 C:225.6 G:109% P:5.2%	CYR1 L:26.5 C:45.2 G:70% P:6.8%	WJD1 L:40.8 C:62.7 G:54% P:8.4%	WJP1 L:44.1 C:62.8 G:43% P:6.5%	ANI1 L:24.2 C:30.9 G:28% P:6.3%	ARC2 L:54.6 C:62.6 G:15% P:5.2%	KPM1 L:0.0 C:60.9 G:0% P:7.7%	NASD L:0.0 C:0.0 G:0% P:0%	WHVL L:-0.3 C:0.0 G:0% P:0%
NA02 O. 506.1 40.90% 6.52% A. 506.1 40.90% 6.52%	VEL1 L:59.9 C:94.5 G:58% P:6.6%	VEL2 L:62.6 C:98.2 G:57% P:7.5%	GDM1 L:35.7 C:55.5 G:55% P:7.8%	CGM1 L:31.4 C:46.6 G:49% P:4.6%	PLR1 L:23.8 C:35.0 G:47% P:7%	ABR1 L:40.2 C:58.8 G:46% P:6.5%	TRR1 L:74.0 C:91.3 G:23% P:5.6%	VNB1 L:31.6 C:26.2 G:-17% P:5.6%		
NA03 O. 488.8 34.54% 8.03% A. 488.8 34.54% 8.03%	TRT1 L:32.9 C:69.3 G:110% P:7.2%	SLG1 L:28.4 C:58.4 G:106% P:6.7%	BGR1 L:21.0 C:36.7 G:75% P:8.1%	TRL1 L:68.2 C:95.3 G:40% P:9.3%	VSI1 L:43.2 C:55.1 G:28% P:9.1%	UGI1 L:31.3 C:36.5 G:17% P:8.4%	CPT1 L:26.3 C:30.2 G:15% P:7.2%	PTU1 L:14.9 C:15.0 G:0% P:7.8%	SBR1 L:97.0 C:92.3 G:-5% P:7.6%	
3	SOUTH ARCOT sales: 1,537.42 growth: 51.5% GP: 6.93% a2a sales: 1,478.33 growth: 45.59% GP: 6.89%									
SA02 O. 538.3 57.38% 7.29% A. 507.5 48.21% 7.28%	CDM1 L:50.3 C:110.3 G:119% P:7.1%	PRT1 L:39.1 C:61.1 G:56% P:8.2%	NVL2 L:65.7 C:99.8 G:52% P:7.1%	KML1 L:28.8 C:41.2 G:43% P:8.5%	ULP1 L:55.5 C:76.5 G:38% P:7.7%	KKI2 L:70.1 C:92.2 G:31% P:6%	STP1 L:0.0 C:30.8 G:0% P:7.6%	WHNV L:0.3 C:0.0 G:0% P:0%	WHUT L:-0.7 C:0.0 G:0% P:0%	VCM1 L:32.7 C:26.3 G:-20% P:8%



OA CP GP%

6.78%

SA01	KLM1 L:48.9 C:77.8 G:59% P:8.2%		POY2 L:77.1 C:119.5 G:55% P:6.3%		CUD1 L:116.0 C:163.0 G:41% P:7.6%		POY1 L:96.3 C:132.4 G:38% P:8.1%		MKM1 L:0.0 C:28.3 G:0% P:8.8%	
SA03	VPM2 L:51.1 C:82.8 G:62% P:6.6%	TRK1 L:66.0 C:94.4 G:43% P:7.4%	TDM1 L:50.6 C:62.1 G:23% P:6.3%	TVM2 L:48.7 C:50.6 G:4% P:4.8%	SJI2 L:0.0 C:123.2 G:0% P:4.5%	TVM1 L:41.7 C:40.7 G:-3% P:4.5%	VPM1 L:25.1 C:24.4 G:-3% P:6.5%	SJI1 L:51.5 C:-0.1 G:-100% P:12.5%		
2	SOUTH-01 sales: 3,387.44 growth: 56.0% GP: 7.05% a2a sales: 3,214.67 growth: 48.26% GP: 7.02%									
KVT1	PKD1 L:36.1 C:113.2 G:213% P:8.2%	STU2 L:22.3 C:37.6 G:69% P:6.7%	KYR1 L:25.9 C:41.7 G:61% P:7.5%	KVT1 L:107.3 C:167.4 G:56% P:9.3%	SNL1 L:44.8 C:66.3 G:48% P:5.8%	RND1 L:75.3 C:110.6 G:47% P:10.6%	VKM1 L:26.5 C:37.1 G:40% P:9.7%	SKD1 L:0.0 C:45.8 G:0% P:7.2%		
TUT1	UDN1 L:24.6 C:55.2 G:124% P:6.9%	TCN1 L:49.1 C:86.8 G:77% P:7.3%	TUT1 L:245.3 C:403.6 G:65% P:7%	TUT2 L:105.4 C:156.1 G:48% P:4.9%	ERL2 L:0.0 C:64.7 G:0% P:9.1%	TYI1 L:0.0 C:51.2 G:0% P:7.6%	ERL1 L:29.0 C:0.0 G:-100% P:0%			
TKS1	RPM1 L:63.3 C:138.1 G:118% P:8.3%	SDI1 L:29.8 C:46.3 G:55% P:8.3%	TKS2 L:94.6 C:139.4 G:47% P:7%	PDI1 L:30.5 C:43.7 G:43% P:8.2%	TKS1 L:81.0 C:109.3 G:35% P:9.5%	SGT1 L:24.9 C:27.3 G:10% P:7.4%				
VNR1	VNR1 L:25.4 C:48.7 G:92% P:6.9%	SVK1 L:66.8 C:104.9 G:57% P:5.8%	VNR2 L:108.2 C:161.1 G:49% P:7.3%	APK2 L:0.0 C:61.6 G:0% P:9%	APK1 L:42.6 C:36.4 G:-15% P:8.8%					
TVL1	ARM1 L:19.3 C:69.6 G:260% P:4.3%	TVL2 L:14.4 C:27.5 G:91% P:3.3%	TVL1 L:230.8 C:298.8 G:29% P:5.7%	ASM1 L:35.2 C:43.8 G:25% P:9%	VLY1 L:77.6 C:80.4 G:4% P:5.2%					
NGR1	NGR1 L:157.5 C:213.8 G:36% P:5.4%	MMT1 L:39.5 C:49.4 G:25% P:6.6%	KSM1 L:19.4 C:23.7 G:22% P:3.6%	KGL1 L:31.6 C:38.5 G:22% P:7.4%	TKY1 L:80.0 C:77.3 G:-3% P:4.4%	MAR1 L:85.2 C:79.2 G:-7% P:7.6%	COL1 L:19.0 C:17.2 G:-10% P:8.1%			
TVL2	S2SD L:2.5 C:14.1 G:0% P:1.8%									



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6.78%

7	SOUTH-03 sales: 2,678.45 growth: 76.5% GP: 7.98% a2a sales: 2,118.02 growth: 39.89% GP: 8.05%									
SVG1 O. 464.3 117.19% 7.93% A. 362.1 69.38% 7.70%	BTU1 L:17.3 C:33.3 G:93% P:7.7%	TMM1 L:59.6 C:106.3 G:78% P:6.1%	USL1 L:33.4 C:58.1 G:74% P:8.2%	SVG1 L:40.5 C:65.8 G:62% P:7.6%	NKI1 L:30.6 C:48.6 G:59% P:11.1%	MLR1 L:32.3 C:49.9 G:55% P:7.6%	KPT1 L:0.0 C:34.1 G:0% P:9%	KYK1 L:0.0 C:36.9 G:0% P:8.3%	PKM1 L:0.0 C:31.2 G:0% P:8.9%	
KKD2 O. 537.1 83.67% 9.36% A. 420.8 43.90% 9.40%	DKI1 L:38.8 C:76.6 G:97% P:10.2%	PVI1 L:34.3 C:60.4 G:76% P:9.1%	TDI1 L:28.6 C:50.1 G:76% P:9.2%	ATG1 L:46.0 C:76.2 G:66% P:8.6%	SGP1 L:19.5 C:31.0 G:59% P:7.9%	PNV1 L:20.0 C:29.5 G:48% P:7%	TPT1 L:38.7 C:50.8 G:31% P:11.6%	MNM1 L:31.1 C:32.6 G:5% P:10.5%	KKD3 L:0.0 C:116.3 G:0% P:9.2%	KKD2 L:35.4 C:13.5 G:-62% P:9.1%
MDU2 O. 900.5 97.35% 6.96% A. 649.0 42.25% 7.14%	ADP1 L:26.4 C:56.6 G:114% P:9%	CBM1 L:50.7 C:84.2 G:66% P:7.9%	MDU2 L:125.7 C:185.0 G:47% P:6.5%	BNR1 L:39.0 C:55.0 G:41% P:7.1%	CMR1 L:28.5 C:37.7 G:32% P:6.2%	TEN1 L:63.6 C:84.0 G:32% P:6.9%	MDU4 L:47.5 C:59.7 G:26% P:8.3%	MDU3 L:74.8 C:86.9 G:16% P:6.3%	MDU6 L:0.0 C:173.2 G:0% P:7.1%	TEN2 L:0.0 C:78.2 G:0% P:5.1%
KRR1 O. 109.0 39.47% 6.84% A. 109.0 39.47% 6.84%	ODM1 L:22.8 C:37.0 G:62% P:5.9%					KRR1 L:55.4 C:72.1 G:30% P:7.3%				
DGL1 O. 658.8 39.17% 8.51% A. 577.1 21.90% 8.52%	DGL1 L:127.5 C:251.4 G:97% P:8.3%	NTM1 L:23.6 C:37.3 G:58% P:8.3%	MPA1 L:43.9 C:63.7 G:45% P:8.9%	MDU5 L:40.1 C:48.0 G:20% P:10.8%	DGL2 L:0.0 C:51.5 G:0% P:9.1%		PNI1 L:0.0 C:30.2 G:0% P:7.5%		MDU1 L:238.2 C:176.7 G:-26% P:8.2%	
MDU1 O. 8.8 144.46% 4.72% A. 0.0 0.00% 0.00%	SZSD L:3.6 C:8.8 G:0% P:4.7%									
5	TRICHY-01 sales: 2,378.62 growth: 51.7% GP: 6.72% a2a sales: 2,186.59 growth: 40.43% GP: 6.74%									
PBR1 O. 578.0 57.85% 6.97% A. 578.0 57.85% 6.97%	MVM1 L:58.5 C:116.8 G:100% P:9.7%	TYR1 L:56.6 C:98.7 G:74% P:5.6%	PBR1 L:27.8 C:48.2 G:73% P:6.2%	JKM1 L:47.1 C:71.8 G:53% P:6.5%		AYR1 L:38.1 C:57.0 G:50% P:6.1%		PBR2 L:96.9 C:137.3 G:42% P:6.4%	MSI1 L:41.2 C:48.1 G:17% P:7.3%	
TNJ1 O. 583.3 60.92% 7.07% A. 536.2 47.93% 6.88%	MDI1 L:49.9 C:84.9 G:70% P:7.2%	ORU1 L:28.6 C:47.0 G:64% P:8.7%	TNJ1 L:102.7 C:158.6 G:54% P:5.5%	TNJ2 L:88.9 C:126.7 G:43% P:7%		PTK1 L:71.0 C:92.7 G:31% P:7.2%		APM1 L:21.5 C:26.3 G:23% P:9.4%	NMM1 L:0.0 C:47.1 G:0% P:9.3%	
KUM1 O. 514.1 49.64% 7.39% A. 487.9 42.04% 7.38%	TVR2 L:56.1 C:114.2 G:104% P:6.3%	TVR1 L:24.6 C:47.2 G:92% P:6.5%	KIK1 L:28.8 C:49.0 G:70% P:9.5%	NGT1 L:49.0 C:80.1 G:64% P:8.2%		TTP1 L:56.2 C:72.8 G:29% P:7.4%		NCK1 L:0.1 C:26.2 G:0% P:7.4%	KUM1 L:128.8 C:124.6 G:-3% P:7.3%	



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TRY1 O. 703.2 41.79% 5.74% A. 584.5 20.54% 5.87%	KRN1 L:23.8 C:48.2 G:102% P:7.3%	TRY2 L:28.0 C:47.1 G:68% P:3.6%	PDK1 L:40.1 C:52.4 G:31% P:8.6%	TRY1 L:316.0 C:351.3 G:11% P:5.7%	TRY3 L:77.0 C:85.5 G:11% P:5.3%	TRY4 L:0.0 C:111.6 G:0% P:5.1%	TZSD L:11.7 C:7.1 G:0% P:5.2%	WTRZ L:-0.7 C:0.0 G:0% P:0%			
6	WEST-01 sales: 1,765.13 growth: 60.9% GP: 8.47% a2a sales: 1,534.55 growth: 40.11% GP: 8.20%										
TPR4 O. 242.4 116.43% 8.17% A. 212.9 90.02% 8.27%	GBM1 L:23.9 C:57.9 G:142% P:6.2%	PPI1 L:21.4 C:49.6 G:131% P:9.8%	AVI1 L:25.4 C:45.1 G:78% P:7.6%	SYM2 L:31.2 C:46.1 G:48% P:9.4%	ANR1 L:10.0 C:14.1 G:41% P:9.7%	TPR4 L:0.0 C:29.6 G:0% P:7.5%					
CBE1 O. 774.3 63.50% 8.73% A. 671.8 42.39% 8.39%	SUL1 L:19.4 C:55.7 G:187% P:11.4%	CBE2 L:189.2 C:309.1 G:63% P:6%	KMR1 L:92.6 C:113.7 G:23% P:9.6%	CBE1 L:39.5 C:48.5 G:23% P:10.5%	SNR1 L:41.9 C:49.6 G:18% P:10.6%	CBE3 L:22.3 C:24.1 G:8% P:12.8%	CBE4 L:66.8 C:71.0 G:6% P:10.1%	CBE5 L:0.0 C:32.0 G:0% P:12.4%	CBE6 L:0.0 C:63.1 G:0% P:9.1%	WHCB L:-0.3 C:0.0 G:0% P:0%	WZSD L:2.1 C:7.4 G:0% P:21.1%
UAM1 O. 330.7 51.66% 8.09% A. 285.2 30.80% 7.72%	MPM1 L:34.2 C:58.2 G:70% P:9.6%	GDR1 L:27.0 C:41.5 G:54% P:6.2%	KGI1 L:38.2 C:51.9 G:36% P:5.7%	CNR1 L:33.5 C:41.6 G:24% P:7.8%	UAM1 L:85.1 C:92.0 G:8% P:8.3%	KMD1 L:0.0 C:45.5 G:0% P:10.4%					
PLI1 O. 216.6 26.05% 8.98% A. 216.6 26.05% 8.98%	PDM1 L:15.2 C:28.9 G:90% P:8.7%	KGM1 L:23.0 C:35.0 G:52% P:8.8%	DPM2 L:35.1 C:50.6 G:44% P:8.9%	PLI1 L:61.0 C:70.8 G:16% P:8.9%	UMP1 L:37.5 C:31.3 G:-16% P:9.6%						
TPR1 O. 201.1 65.48% 7.94% A. 148.1 21.87% 7.05%	TPR2 L:61.4 C:82.0 G:33% P:6.5%	TPR1 L:60.1 C:66.1 G:10% P:7.7%	TPR3 L:0.0 C:53.0 G:0% P:10.4%								
4	WEST-02 sales: 2,328.74 growth: 49.1% GP: 7.42% a2a sales: 2,233.68 growth: 43.16% GP: 7.34%										
SLM1 O. 761.6 66.68% 6.89% A. 700.5 53.98% 6.73%	EPI1 L:30.4 C:70.8 G:133% P:8.2%	SLM2 L:47.1 C:87.0 G:85% P:7.5%	EDP1 L:21.7 C:37.6 G:74% P:5.1%	VPD1 L:49.6 C:81.0 G:63% P:8.9%	SLM1 L:151.7 C:220.7 G:45% P:5.5%	ATU1 L:62.6 C:84.6 G:35% P:7.1%	SLM3 L:91.9 C:118.8 G:29% P:6.3%	APN1 L:0.0 C:54.7 G:0% P:8.7%	WZWH L:2.0 C:6.3 G:0% P:9.2%		
ERD1 O. 655.4 51.02% 8.07% A. 621.3 43.07% 7.96%	NKL2 L:58.3 C:110.7 G:90% P:8.6%	TCG1 L:22.0 C:41.1 G:87% P:7.5%	PDR1 L:21.4 C:32.5 G:52% P:10%	ERD1 L:83.1 C:125.3 G:51% P:7.3%	VKL1 L:21.3 C:31.3 G:47% P:8%	ERD2 L:112.3 C:154.8 G:38% P:7.1%	RSP1 L:44.3 C:58.6 G:32% P:8.7%	KMM1 L:34.9 C:36.2 G:3% P:10.2%	CMI1 L:0.0 C:34.0 G:0% P:10%	WHPD L:-0.3 C:0.0 G:0% P:0%	SGG1 L:36.6 C:30.8 G:-16% P:7%
HSR1 O. 477.6 41.10% 7.14% A. 477.6 41.10% 7.14%	SGI1 L:20.5 C:79.1 G:286% P:6.8%	HSR2 L:92.5 C:143.8 G:55% P:8%	PMP1 L:45.3 C:61.6 G:36% P:4.7%	KVP1 L:30.8 C:40.9 G:33% P:7.8%	KRI1 L:37.9 C:44.4 G:17% P:4%	PLC1 L:44.2 C:50.9 G:15% P:8.6%	HSR1 L:67.3 C:57.1 G:-15% P:8.9%				



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-10-2024 To 17-10-2024	16,626.58 L	24,072.65 L	44.78 %	28.38 %	6.78%
CP: 01-10-2025 To 17-10-2025					
Sales Values are in Lacs					

MTR1	HRR1	TRM1	DPR1	OML1	MCR1	BMD1	MTR1	DPR2
O. 434.2 30.57% 7.66%	L:26.9	L:46.2	L:23.7	L:52.0	L:55.1	L:34.8	L:62.4	L:31.4
A. 434.2 30.57% 7.66%	C:45.6	C:72.5	C:34.0	C:70.8	C:72.2	C:40.4	C:67.6	C:31.1
	G:69%	G:57%	G:43%	G:36%	G:31%	G:16%	G:8%	G:-1%
	P:7.9%	P:7.6%	P:6.3%	P:8.9%	P:7.2%	P:9.3%	P:7.4%	P:5.9%

10	TIRUPATI-01 sales: 1,510.42 growth: -11.1% GP: 4.64% a2a sales: 1,312.60 growth: -22.70% GP: 4.45%												
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TPY1	TPY1	KVL1	TPSD	PUT1	PGR1	CTO1	TPY2	PMR1	SPE1	VKI1	NLR1	NYP1	KHT1
O. 722.1 -9.34% 4.57%	L:64.5	L:0.0	L:1.4	L:39.1	L:38.8	L:117.1	L:178.5	L:64.4	L:61.4	L:37.9	L:73.3	L:56.9	L:63.0
A. 677.3 -14.81% 4.51%	C:66.3	C:44.4	C:0.4	C:38.6	C:37.6	C:113.5	C:158.1	C:50.3	C:46.9	C:28.9	C:53.9	C:40.8	C:42.4
	G:3%	G:0%	G:0%	G:-1%	G:-3%	G:-3%	G:-11%	G:-22%	G:-24%	G:-24%	G:-26%	G:-28%	G:-33%
	P:3.2%	P:5.7%	P:2.3%	P:8.1%	P:6.6%	P:4.7%	P:1%	P:9.4%	P:5.7%	P:5.6%	P:3.9%	P:6.4%	P:5.2%

KDA1	MPL1	PDT1	RJP1	RCY1	PIL1	KOU1	KDA1	BVL1
O. 370.1 6.77% 5.33%	L:0.0	L:0.0	L:52.6	L:40.7	L:66.8	L:51.6	L:79.9	L:55.0
A. 284.8 -17.82% 5.08%	C:33.4	C:51.8	C:52.3	C:39.3	C:62.0	C:41.1	C:57.1	C:33.1
	G:0%	G:0%	G:-1%	G:-4%	G:-7%	G:-20%	G:-28%	G:-40%
	P:7%	P:5.6%	P:3.3%	P:9.3%	P:6%	P:5.9%	P:0.6%	P:7.9%

ATP1	DHN1	GTL1	ATP1	KNL2	NDL1	TPI1	ADI1	KNL1
O. 418.3 -24.83% 4.14%	L:0.0	L:0.0	L:124.1	L:88.3	L:80.4	L:56.8	L:79.4	L:127.4
A. 350.5 -37.01% 3.84%	C:37.5	C:30.3	C:95.3	C:65.5	C:59.3	C:40.8	C:41.9	C:47.7
	G:0%	G:0%	G:-23%	G:-26%	G:-26%	G:-28%	G:-47%	G:-63%
	P:5.3%	P:6.3%	P:4.3%	P:0.2%	P:5.8%	P:3.8%	P:3.7%	P:5.6%

11	VIJAYAWADA-01 sales: 1,529.05 growth: 47.0% GP: 3.58% a2a sales: 733.03 growth: -29.53% GP: 2.48%												
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GNT1	GNT2	GNT1	CRL1	GTSD	KDR1	PNR1	PRL1	RAL1	VKN1	OGL1	BPP1	NRT1	CKT1
O. 496.2 64.25% 4.23%	L:36.7	L:87.4	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:58.4	L:25.2	L:47.2	L:47.3
A. 272.6 -9.76% 3.06%	C:38.2	C:89.9	C:60.7	C:13.3	C:26.1	C:22.9	C:23.0	C:42.1	C:35.6	C:53.4	C:21.4	C:36.4	C:33.4
	G:4%	G:3%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-9%	G:-15%	G:-23%	G:-29%
	P:3.1%	P:0%	P:4.3%	P:-0.4%	P:6.7%	P:3.5%	P:7%	P:5.7%	P:10%	P:4.7%	P:5.9%	P:5.2%	P:4.5%

BVR1	AMP1	DPE1	JGG1	NPR1	PAP1	PPM1	RMV1	TDD1	TNI1	TNK1	ELU1	BVR1	KND1
O. 580.7 73.42% 2.95%	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:85.2	L:184.5	L:65.1
A. 213.6 -36.21% 1.34%	C:20.4	C:27.7	C:24.3	C:36.2	C:35.1	C:24.0	C:50.4	C:45.4	C:22.6	C:81.2	C:73.0	C:106.5	C:34.1
	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-14%	G:-42%	G:-48%
	P:3.2%	P:5.4%	P:1.9%	P:4.4%	P:4.5%	P:6.2%	P:3.7%	P:1.6%	P:6.1%	P:3.8%	P:1.5%	P:0.2%	P:4.6%

VJW1	GDV1	GVM1	JPT1	TVU1	VJW4	VJW5	VUY1	MTM1	VJW3	VJW1	TEL1	VJW2
O. 452.1 12.13% 3.67%	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:40.4	L:81.9	L:126.8	L:64.9	L:89.1
A. 246.8 -38.78% 2.82%	C:28.1	C:30.6	C:38.3	C:29.3	C:30.4	C:29.4	C:19.1	C:33.1	C:59.8	C:78.6	C:38.6	C:36.8
	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-18%	G:-27%	G:-38%	G:-41%	G:-59%
	P:2.4%	P:5.3%	P:6%	P:5.4%	P:2.6%	P:6.9%	P:3.2%	P:4.9%	P:4.2%	P:1.3%	P:4.8%	P:-0.3%

12	KL-SOUTH sales: 136.39 growth: 0.0% GP: 7.59% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
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TVP1	KLR1	PAS1	TVP1	TVSD
O. 136.4 0.00% 7.59%	L:0.0	L:0.0	L:0.0	L:0.0
A. 0.0 0.00% 0.00%	C:24.2	C:28.6	C:83.0	C:0.5
	G:0%	G:0%	G:0%	G:0%
	P:10.4%	P:6.4%	P:7.3%	P:-12.6%