



Information:
LP: 01-09-2025 To 17-09-2025
CP: 01-09-2026 To 17-09-2026
Sales Values are in Lacs

OA LP Sales
12,164.58 L

OA CP Sales
22,693.50 L

Growth
86.55 %

A2A Growth
67.18 %

OA CP GP%
6.46%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	521	1,200	130.34%	4.80%	521	1,005	92.88%	4.99%	2			2	31
2	TIRUPATI-01	638	1,249	95.79%	5.65%	636	1,209	90.04%	5.75%			1		28
3	SOUTH ARCOT	793	1,454	83.27%	6.61%	793	1,427	79.99%	6.59%	2				18
4	NORTH ARCOT	889	1,824	105.08%	6.99%	889	1,600	79.93%	7.11%			1		24
5	CHENNAI-02	1,384	2,465	78.12%	6.12%	1,330	2,377	78.76%	6.49%	3		1	1	25
6	SOUTH-01	1,886	3,246	72.08%	7.13%	1,865	3,139	68.31%	7.08%	1			3	32
7	WEST-03	415	696	67.72%	8.03%	415	698	68.18%	7.87%	2			1	15
8	TRICHY-01	1,222	2,207	80.63%	6.94%	1,215	2,009	65.35%	6.93%			3	1	22
9	CHENNAI-01	1,413	2,595	83.63%	6.91%	1,395	2,262	62.20%	7.17%	4			1	23
10	SOUTH-03	1,263	2,055	62.71%	7.35%	1,253	2,003	59.78%	7.31%	4			1	32
11	WEST-02	828	1,281	54.71%	8.07%	819	1,208	47.55%	8.04%					23
12	WEST-01	671	903	34.52%	7.83%	666	906	36.03%	8.02%	4	2			15
13	KL-SOUTH	227	380	67.60%	3.75%	227	257	13.66%	4.06%			1	2	
14	HO01	14	182	1177.56%	-6.71%	0	0	0.00%	0.00%					
14	HYDERABAD-01	0	31	0.00%	3.11%	0	0	0.00%	0.00%					
14	KL-CENTRAL	0	82	0.00%	2.36%	0	0	0.00%	0.00%					
14	KL-NORTH	0	844	0.00%	1.76%	0	0	0.00%	0.00%					
Total		12,165	22,694	86.55%	6.46%	12,024	20,101	67.18%	6.90%	22	2	7	12	288

9	CHENNAI-01 sales: 2,594.79 growth: 83.6% GP: 6.91% a2a sales: 2,262.04 growth: 62.20% GP: 7.17%									
CH05 O. 982.5 115.50% 6.71% A. 817.4 79.28% 6.57%	AVD1 L:52.8 C:120.7 G:128% P:6.1%	KNR1 L:32.3 C:66.3 G:106% P:8.6%	CH22 L:42.5 C:86.6 G:104% P:5.8%	CH30 L:51.1 C:102.2 G:100% P:5.8%	CH05 L:81.2 C:141.2 G:74% P:6.5%	CH07 L:67.2 C:113.4 G:69% P:6.9%	CH26 L:14.6 C:21.2 G:45% P:7.8%	CH14 L:114.3 C:165.7 G:45% P:6.7%	CH47 L:0.0 C:165.1 G:0% P:7.4%	
CH10 O. 497.1 65.73% 8.19% A. 497.1 65.73% 8.19%	MC09 L:5.9 C:19.6 G:232% P:5.1%	CH28 L:60.7 C:122.4 G:102% P:9.8%	CH16 L:108.5 C:177.7 G:64% P:7.3%	CH38 L:39.8 C:59.4 G:49% P:8.1%	CH42 L:75.4 C:109.7 G:45% P:8.3%	CH29 L:9.6 C:8.3 G:-14% P:11.4%				
CH03 O. 486.7 60.80% 7.60% A. 486.7 60.80% 7.60%	CH45 L:52.9 C:103.9 G:96% P:6.5%	GUD1 L:49.2 C:95.3 G:94% P:8.4%	CGL1 L:31.3 C:60.4 G:93% P:6.6%	MRM1 L:38.2 C:64.9 G:70% P:8%	SKL1 L:35.0 C:59.0 G:68% P:7.8%	TKM1 L:31.4 C:44.1 G:40% P:8.7%	GUD2 L:45.0 C:59.1 G:32% P:7.7%	MC10 L:19.6 C:0.0 G:-100% P:0%		
CH06 O. 590.0 75.57% 6.67% A. 460.9 37.16% 6.69%	CH48 L:65.1 C:115.2 G:77% P:8.2%	CH19 L:68.1 C:118.6 G:74% P:6.1%	CH40 L:18.0 C:24.1 G:34% P:2.8%	CH39 L:33.7 C:38.8 G:15% P:6%	CH25 L:0.0 C:100.3 G:0% P:6.7%	CH49 L:0.0 C:129.1 G:0% P:6.6%	CH08 L:90.3 C:63.8 G:-29% P:6.9%	CH11 L:60.9 C:0.0 G:-100% P:0%		

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OA CP GP%

CH02 O. 38.5 152.20% -9.81% A. 0.0 0.00% 0.00%	CZWH L:15.3 C:38.5 G:0% P:-9.8%									
CH08 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	MC02 L:3.2 C:0.0 G:0% P:0%									
5	CHENNAI-02 sales: 2,465.21 growth: 78.1% GP: 6.12% a2a sales: 2,377.31 growth: 78.76% GP: 6.49%									
CH04 O. 771.5 101.31% 5.82% A. 771.5 101.31% 5.82%	CH34 L:59.3 C:124.0 G:109% P:5.3%	CH20 L:61.0 C:117.7 G:93% P:6.3%	UKI1 L:34.8 C:62.2 G:79% P:7%	PON1 L:27.5 C:49.1 G:78% P:7.1%	CH21 L:92.2 C:148.0 G:60% P:4%	GPD1 L:45.8 C:67.0 G:46% P:3.2%	MJR1 L:62.6 C:84.6 G:35% P:7.1%	CH50 L:0.0 C:118.9 G:0% P:7.6%		
CH07 O. 580.3 93.12% 7.38% A. 580.3 93.12% 7.38%	CH01 L:0.9 C:5.0 G:435% P:7.9%	CH17 L:29.3 C:90.3 G:208% P:8%	CH36 L:16.2 C:41.9 G:158% P:5.9%	CH27 L:15.8 C:33.1 G:109% P:7.6%	CH15 L:121.7 C:243.2 G:100% P:6.5%	CH18 L:74.1 C:115.9 G:56% P:8.8%	CH43 L:42.3 C:50.9 G:20% P:8%			
CH01 O. 663.0 78.73% 6.90% A. 663.0 81.09% 6.90%	CH46 L:20.8 C:43.3 G:108% P:6.3%	CH35 L:36.7 C:71.1 G:94% P:8.2%	CH41 L:40.8 C:78.9 G:94% P:6.3%	CH03 L:123.5 C:227.0 G:84% P:7.2%	CH37 L:23.1 C:41.3 G:79% P:6.1%	CH06 L:46.0 C:77.6 G:69% P:6.1%	CH24 L:55.4 C:92.9 G:68% P:6.7%	CH23 L:19.9 C:31.0 G:55% P:7.8%	MC08 L:4.8 C:0.0 G:0% P:0%	
CH09 O. 473.1 68.96% 5.47% A. 362.5 29.46% 5.75%	CH33 L:42.6 C:94.0 G:121% P:6.1%	CH12 L:77.6 C:129.3 G:67% P:5%	CH44 L:47.5 C:71.0 G:50% P:6.2%	CH32 L:10.3 C:11.8 G:14% P:5.8%	CH31 L:22.2 C:23.5 G:6% P:8%	CH51 L:0.0 C:110.6 G:0% P:4.6%	MC06 L:17.2 C:17.0 G:-1% P:4.9%	MC05 L:22.6 C:15.8 G:-30% P:5.2%	CH09 L:40.1 C:0.0 G:-100% P:0%	
CH02 O. -22.7 -146.07% 37.18% A. 0.0 0.00% 0.00%	WCHN L:0.0 C:-42.3 G:0% P:7.8%				WHC3 L:49.3 C:19.5 G:0% P:-26.3%					
14	HO01 sales: 181.78 growth: 1177.6% GP: -6.71% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 181.8 1177.56% -6.71% A. 0.0 0.00% 0.00%	GHUB L:12.1 C:177.9 G:0% P:-7.1%				MSWH L:2.1 C:3.9 G:0% P:10.7%					
4	NORTH ARCOT sales: 1,824.16 growth: 105.1% GP: 6.99% a2a sales: 1,600.02 growth: 79.93% GP: 7.11%									
NA02 O. 783.0 165.10% 6.65% A. 551.8 86.84% 6.76%	PLR1 L:12.1 C:37.2 G:206% P:7.1%	VNB1 L:31.4 C:77.5 G:147% P:6.6%	TRR1 L:52.9 C:102.7 G:94% P:6.2%	GDM1 L:27.8 C:53.9 G:94% P:6%	ABR1 L:42.4 C:81.9 G:93% P:7.2%	CGM1 L:26.1 C:44.4 G:70% P:6.5%	VEL2 L:60.6 C:100.6 G:66% P:7.5%	VEL1 L:42.0 C:53.6 G:28% P:6.8%	VEL3 L:0.0 C:93.1 G:0% P:7.3%	VEL4 L:0.0 C:138.0 G:0% P:5.8%



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NA03 O. 470.7 82.73% 7.15% A. 470.7 82.73% 7.15%	CPT1 L:14.5 C:36.9 G:154% P:8.5%	SLG1 L:17.4 C:38.3 G:120% P:5.6%	TRT1 L:19.8 C:41.5 G:109% P:5.9%	PTU1 L:11.9 C:24.1 G:103% P:6.9%	SBR1 L:56.2 C:109.9 G:96% P:7.2%	VSI1 L:30.9 C:57.6 G:86% P:7.5%	UGI1 L:19.9 C:34.4 G:73% P:6.2%	BGR1 L:25.2 C:42.1 G:67% P:8.3%	TRL1 L:61.8 C:86.0 G:39% P:7.4%		
NA01 O. 570.5 69.52% 7.32% A. 577.5 71.72% 7.40%	CYR1 L:20.6 C:47.2 G:129% P:6.8%	AKM1 L:35.7 C:77.7 G:117% P:7%	KPM1 L:29.2 C:56.7 G:94% P:5.7%	KPM2 L:108.2 C:194.6 G:80% P:7.1%	WJP1 L:32.2 C:56.4 G:75% P:8.3%	ANI1 L:23.8 C:38.1 G:60% P:8.1%	WJD1 L:44.8 C:62.6 G:40% P:9.5%	ARC2 L:41.7 C:44.2 G:6% P:7.4%	NASD L:0.2 C:-3.1 G:0% P:17.5%	WHVL L:0.0 C:-3.9 G:0% P:11.1%	
3	SOUTH ARCOT sales: 1,453.69 growth: 83.3% GP: 6.61% a2a sales: 1,426.88 growth: 79.99% GP: 6.59%										
SA03 O. 554.1 88.03% 5.72% A. 554.1 88.03% 5.72%	TRK1 L:49.5 C:119.0 G:140% P:6.8%	TDM1 L:31.5 C:68.2 G:117% P:5.3%	TVM2 L:28.2 C:57.2 G:103% P:4.9%	TVM1 L:20.5 C:38.1 G:86% P:5.3%	VPM2 L:50.2 C:84.2 G:68% P:6%	VPM1 L:16.3 C:23.3 G:43% P:6.8%	ULP1 L:53.6 C:73.2 G:37% P:5%	SJI2 L:0.0 C:90.9 G:0% P:5.4%	SJI1 L:44.8 C:0.0 G:-100% P:0%		
SA01 O. 494.0 83.51% 7.48% A. 494.0 83.51% 7.48%	CUD1 L:79.4 C:171.5 G:116% P:7.1%		MKM1 L:20.4 C:40.2 G:98% P:8.7%		KLM1 L:50.0 C:84.3 G:69% P:7.4%		POY1 L:67.8 C:114.2 G:68% P:8.1%		POY2 L:51.6 C:83.7 G:62% P:6.8%		
SA02 O. 405.6 76.85% 6.76% A. 378.8 65.49% 6.70%	PRT1 L:38.2 C:77.1 G:102% P:4.8%	STP1 L:13.4 C:24.8 G:84% P:5.2%	KML1 L:24.9 C:45.0 G:81% P:8.2%	CDM1 L:52.5 C:94.4 G:80% P:7.9%	NVL2 L:38.0 C:65.8 G:73% P:6.6%	KKI2 L:39.9 C:55.5 G:39% P:6.8%	VCM2 L:0.0 C:37.7 G:0% P:6.9%	WHNV L:0.5 C:-1.7 G:0% P:10%	WHUT L:0.0 C:-9.1 G:0% P:4.5%	VCM1 L:21.9 C:16.3 G:-26% P:7.4%	
6	SOUTH-01 sales: 3,245.78 growth: 72.1% GP: 7.13% a2a sales: 3,139.45 growth: 68.31% GP: 7.08%										
TVL1 O. 473.3 138.76% 6.98% A. 473.3 153.96% 6.98%	TVL1 L:83.0 C:293.6 G:254% P:6.8%		VLY1 L:54.3 C:106.9 G:97% P:7.1%		ASM1 L:24.8 C:44.8 G:81% P:6.7%		ARM1 L:24.2 C:27.9 G:16% P:8.6%		TVL2 L:11.9 C:0.0 G:0% P:0%		
KVT1 O. 663.3 123.83% 8.48% A. 564.3 90.42% 8.54%	KVT1 L:59.8 C:207.6 G:247% P:8.3%	SNL1 L:31.9 C:53.7 G:68% P:7.4%	STU2 L:20.3 C:32.3 G:59% P:5.8%	VKM1 L:24.5 C:38.8 G:58% P:9.9%	KYR1 L:24.7 C:39.0 G:58% P:8.7%	SKD1 L:26.2 C:40.9 G:56% P:9.2%	PKD1 L:39.9 C:62.1 G:56% P:10.5%	RND1 L:69.0 C:90.0 G:30% P:8.6%	RND2 L:0.0 C:99.0 G:0% P:8.1%		
TUT1 O. 740.9 64.77% 7.03% A. 740.9 64.77% 7.03%	TUT1 L:211.7 C:379.9 G:79% P:6.6%		UDN1 L:27.4 C:46.7 G:70% P:6.4%		TCN1 L:42.7 C:68.0 G:59% P:7.2%		TUT2 L:84.4 C:128.6 G:52% P:7.1%		ERL2 L:44.1 C:63.7 G:45% P:8.7%		TYI1 L:39.3 C:54.1 G:38% P:8.3%
VNR1 O. 368.7 62.90% 6.54% A. 368.7 62.90% 6.54%	APK2 L:29.5 C:53.0 G:79% P:7.2%		APK1 L:27.7 C:47.6 G:72% P:6.8%		VNR2 L:84.3 C:141.2 G:67% P:5.3%		SVK1 L:51.4 C:86.0 G:67% P:7.5%		VNR1 L:33.4 C:40.9 G:22% P:7.6%		



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6.46%

TKS1 O. 510.0 50.05% 6.08% A. 510.0 50.05% 6.08%	TKS2 L:68.6 C:147.3 G:115% P:6%		TKS1 L:58.2 C:92.9 G:59% P:6.9%		PDI1 L:28.9 C:42.5 G:47% P:7.6%		SDI1 L:55.4 C:76.5 G:38% P:6.2%		SGT1 L:20.2 C:24.6 G:22% P:7.3%		RPM1 L:108.5 C:126.1 G:16% P:4.8%					
NGR1 O. 482.3 31.54% 7.03% A. 482.3 31.54% 7.03%	COL1 L:13.3 C:21.7 G:63% P:8.3%		MMT1 L:36.3 C:58.2 G:60% P:5.7%		KGL1 L:24.5 C:38.1 G:55% P:9.7%		NGR1 L:134.1 C:189.3 G:41% P:6.5%		MAR1 L:72.9 C:99.2 G:36% P:7.3%		TKY1 L:39.2 C:43.6 G:11% P:7.2%		KSM1 L:46.3 C:32.2 G:-30% P:7.5%			
TVL2 O. 7.3 -19.56% 13.20% A. 0.0 0.00% 0.00%	S2SD L:9.1 C:15.2 G:0% P:9.7%						WHTV L:0.0 C:-7.9 G:0% P:6.5%									
10	SOUTH-03 sales: 2,054.99 growth: 62.7% GP: 7.35% a2a sales: 2,002.53 growth: 59.78% GP: 7.31%															
MDU1 O. 755.8 70.71% 6.47% A. 755.8 70.71% 6.47%	DGL2 L:20.4 C:39.6 G:94% P:5.8%		MDU1 L:130.8 C:234.4 G:79% P:3.8%		DGL1 L:75.4 C:134.5 G:78% P:8.1%		MDU5 L:22.9 C:40.1 G:75% P:8.8%		MDU2 L:71.1 C:119.4 G:68% P:7.4%		MDU3 L:34.4 C:57.3 G:67% P:7%		MDU4 L:27.3 C:44.3 G:62% P:6.9%		MDU6 L:60.4 C:86.2 G:43% P:8.6%	
TEN1 O. 298.9 67.56% 7.73% A. 298.9 67.56% 7.73%	TEN1 L:29.6 C:56.5 G:90% P:6.8%		PKM1 L:18.0 C:33.5 G:86% P:8.5%		BNR1 L:22.9 C:40.5 G:77% P:7.1%		TEN2 L:30.8 C:51.4 G:67% P:7.6%		CMR1 L:18.2 C:29.5 G:62% P:6%		CBM1 L:31.6 C:51.0 G:62% P:7.9%		ADP1 L:27.3 C:36.5 G:34% P:10.5%			
KRR1 O. 188.3 59.11% 7.73% A. 188.3 59.11% 7.73%	KRR1 L:19.3 C:52.5 G:172% P:8.3%		MPA1 L:38.2 C:55.3 G:45% P:8.1%		NTM1 L:25.1 C:34.5 G:37% P:7.5%		PNI1 L:16.6 C:21.5 G:30% P:7.1%		ODM1 L:19.1 C:24.5 G:28% P:6.5%							
KKD2 O. 456.2 48.53% 8.22% A. 456.2 48.53% 8.22%	DKI1 L:25.7 C:51.9 G:102% P:8.4%	SGP1 L:13.3 C:26.1 G:96% P:9.9%	TDI1 L:27.9 C:43.1 G:55% P:9.6%	PVI1 L:73.9 C:104.6 G:41% P:5.4%	TPT1 L:37.5 C:48.6 G:30% P:10.1%	MNM1 L:21.2 C:23.5 G:11% P:9.7%	KKD3 L:0.0 C:71.6 G:0% P:10.4%	PNV2 L:0.0 C:29.0 G:0% P:7.8%	ATG1 L:63.5 C:57.7 G:-9% P:6.8%	KKD2 L:23.7 C:0.0 G:-100% P:0%	PNV1 L:20.5 C:0.0 G:-100% P:0%					
SVG1 O. 359.0 73.66% 7.30% A. 303.3 46.74% 7.39%	NKI1 L:16.2 C:38.9 G:141% P:8.9%	BTU1 L:15.9 C:28.6 G:80% P:6.1%	MLR1 L:22.1 C:34.0 G:54% P:9.4%	SVG1 L:28.9 C:44.2 G:53% P:5.8%	TMM1 L:43.8 C:63.0 G:44% P:6.4%	KPT1 L:23.4 C:33.5 G:43% P:9.7%	USL1 L:27.9 C:35.0 G:26% P:6.2%	MDU7 L:0.0 C:55.7 G:0% P:6.8%	KYK1 L:28.5 C:26.0 G:-9% P:7.6%							
MDU2 O. -3.2 -132.89% -22.54% A. 0.0 0.00% 0.00%	SZSD L:9.7 C:3.9 G:0% P:27.5%						WHMD L:0.0 C:-7.1 G:0% P:5%									

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8

TRICHY-01 sales: 2,206.75 growth: 80.6% GP: 6.94% | a2a sales: 2,009.03 growth: 65.35% GP: 6.93%

KUM1 O. 603.4 107.96% 7.70% A. 543.7 87.39% 7.50%	TVR1 L:24.2 C:58.3 G:141% P:7.2%	TTP1 L:34.1 C:68.2 G:100% P:7.5%	TVR2 L:57.7 C:109.9 G:90% P:7%	KIK1 L:39.0 C:73.5 G:89% P:8.4%	KUM1 L:63.5 C:115.6 G:82% P:6.4%	NGT1 L:51.4 C:89.5 G:74% P:9%	NCK1 L:20.3 C:28.6 G:41% P:7.4%	KUM2 L:0.0 C:59.7 G:0% P:9.6%	
PBR1 O. 539.5 84.42% 7.36% A. 539.5 84.42% 7.36%	MVM1 L:58.4 C:129.3 G:121% P:9.3%	PBR1 L:18.8 C:40.4 G:115% P:5.5%	JKM1 L:31.8 C:67.8 G:113% P:7.1%	AYR1 L:30.8 C:56.8 G:84% P:6%	MSI1 L:28.3 C:49.1 G:74% P:6.9%	PBR2 L:72.6 C:124.7 G:72% P:6.7%	TYR1 L:51.8 C:71.4 G:38% P:7.8%		
TNJ1 O. 454.8 56.13% 7.77% A. 454.8 56.13% 7.77%	MDI1 L:37.5 C:67.6 G:80% P:6.5%	TNJ2 L:52.6 C:89.7 G:71% P:7.4%	TNJ1 L:67.8 C:113.9 G:68% P:6.9%	PTK1 L:57.7 C:89.7 G:55% P:7.8%	NMM1 L:27.1 C:41.8 G:54% P:9.8%	APM1 L:17.1 C:18.4 G:8% P:11%	ORU1 L:31.5 C:33.7 G:7% P:10%		
TRY1 O. 609.0 75.18% 5.19% A. 471.0 38.13% 4.99%	TRY3 L:30.2 C:58.6 G:94% P:5.5%	KRN1 L:25.0 C:43.0 G:72% P:7.6%	TRY1 L:239.3 C:318.5 G:33% P:4.3%	TRY2 L:16.2 C:18.1 G:12% P:5.7%	PDK1 L:30.4 C:32.9 G:8% P:7%	PDK2 L:0.0 C:70.0 G:0% P:6.3%	TRY4 L:0.0 C:83.3 G:0% P:7%	TZSD L:6.7 C:-0.2 G:0% P:262.1%	WTRZ L:0.0 C:-15.1 G:0% P:10.9%

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WEST-01 sales: 902.58 growth: 34.5% GP: 7.83% | a2a sales: 906.46 growth: 36.03% GP: 8.02%

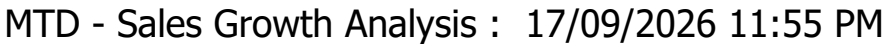
CBE1	SUL1	CBE1	CBE6	CBE4	KMR1	CBE2	SNR1	CBE3	WHCB	WZSD
O. 487.6 39.68% 8.18%	L:15.9	L:24.6	L:32.9	L:35.0	L:63.8	L:125.5	L:32.3	L:14.6	L:0.0	L:4.6
A. 491.5 42.65% 8.53%	C:32.4	C:44.6	C:54.5	C:54.1	C:84.5	C:165.1	C:41.5	C:14.9	C:-12.5	C:8.6
	G:104%	G:81%	G:66%	G:54%	G:32%	G:32%	G:29%	G:2%	G:0%	G:0%
	P:9.5%	P:7.4%	P:8%	P:10.1%	P:7.8%	P:7.9%	P:10.2%	P:13.2%	P:12.8%	P:-5%
UAM1	MPM1	KGI1	GDR1	CNR1	UAM1	CBE5	KMD1			
O. 257.1 29.27% 6.76%	L:21.8	L:28.5	L:22.7	L:22.6	L:57.2	L:24.0	L:22.1			
A. 257.1 29.27% 6.76%	C:46.9	C:43.5	C:34.6	C:34.0	C:57.4	C:21.2	C:19.6			
	G:116%	G:52%	G:52%	G:50%	G:0%	G:-11%	G:-12%			
	P:7.6%	P:4.8%	P:4.4%	P:7.2%	P:6.4%	P:12.2%	P:7.6%			
PLI1	UMP1	PLI1	DPM2	ANR1	PDM1	PPI1				
O. 157.8 28.39% 8.49%	L:19.5	L:30.5	L:21.5	L:9.1	L:16.1	L:26.2				
A. 157.8 28.39% 8.49%	C:31.4	C:45.2	C:30.9	C:11.2	C:15.2	C:23.9				
	G:61%	G:48%	G:43%	G:24%	G:-6%	G:-9%				
	P:8.1%	P:9.2%	P:7.7%	P:5.9%	P:10.9%	P:8.3%				

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WEST-02 sales: 1,281.45 growth: 54.7% GP: 8.07% | a2a sales: 1,208.44 growth: 47.55% GP: 8.04%

SLM1	ATU1 L:40.1 C:72.7 G:81% P:7.6%	MTR1 L:31.1 C:55.0 G:77% P:7.9%	EPI1 L:26.8 C:44.5 G:66% P:8.5%	SLM2 L:31.0 C:49.3 G:59% P:5.7%	MCR1 L:36.8 C:56.4 G:53% P:8.6%	SLM1 L:79.7 C:121.3 G:52% P:7.1%	SLM3 L:46.9 C:65.8 G:40% P:7.4%	OML1 L:42.1 C:57.0 G:35% P:8.8%	APN1 L:28.4 C:37.8 G:33% P:9.3%	EDP1 L:16.1 C:21.3 G:32% P:7%	VPD1 L:40.3 C:52.1 G:29% P:8.4%	TRM1 L:67.1 C:86.8 G:29% P:8%	WZWH L:9.3 C:12.2 G:0% P:10.6%
O. 732.3 47.71% 7.85%													
A. 720.0 48.03% 7.81%													

HSR1	KRI1 L:24.7 C:54.7 G:121% P:8.5%	PLC1 L:23.5 C:38.0 G:61% P:10.7%	BMD1 L:23.5 C:36.8 G:57% P:9.7%	KVP1 L:20.7 C:31.9 G:54% P:7.8%	HSR1 L:41.4 C:63.2 G:53% P:8.9%	DPR1 L:19.7 C:29.1 G:48% P:8.7%	HSR2 L:65.5 C:90.5 G:38% P:8.3%	PMP1 L:36.0 C:47.4 G:31% P:6.4%	DPR2 L:19.1 C:24.5 G:28% P:6.1%	HRR1 L:28.0 C:35.5 G:27% P:7%	SGI1 L:30.4 C:36.8 G:21% P:9.3%	KAM1 L:0.0 C:32.9 G:0% P:7.3%	PNG1 L:0.0 C:31.4 G:0% P:9.3%	WHKP L:0.0 C:-3.6 G:0% P:11.1%
O. 549.2 65.13% 8.36%														
A. 488.4 46.86% 8.39%														



6.46%



MTD - Sales Growth Analysis : 17/09/2026 11:55 PM

Information:

LP: 01-09-2025 To 17-09-2025

CP: 01-09-2026 To 17-09-2026

Sales Values are in Lacs

OA LP Sales

12,164.58 L

OA CP Sales

22,693.50 L

Growth

86.55 %

A2A Growth

67.18 %

OA CP GP%

6.46%

BVR1 O. 339.1 75.64% 4.96% A. 310.9 61.05% 4.85%	RMV1 L:13.0 C:29.2 G:125% P:4.9%	BVR1 L:34.5 C:69.5 G:102% P:4.4%	DPE1 L:10.5 C:20.4 G:94% P:6.3%	PAP1 L:13.6 C:23.7 G:74% P:5.6%	JGG1 L:9.7 C:16.8 G:73% P:2.9%	TNK1 L:21.9 C:36.3 G:66% P:5%	ELU1 L:18.0 C:29.3 G:63% P:4.7%	TDD1 L:13.7 C:21.7 G:58% P:5.3%	PPM1 L:12.6 C:18.5 G:47% P:5.2%	TNI1 L:19.7 C:22.3 G:13% P:5.8%	NPR1 L:0.0 C:28.8 G:0% P:6.1%	WHRM L:0.0 C:-0.6 G:0% P:4%	AMP1 L:9.2 C:9.2 G:0% P:4.5%	KND1 L:16.7 C:14.1 G:-15% P:3.3%
VSK1 O. 138.3 0.00% 3.88% A. 0.0 0.00% 0.00%	VSK1 L:0.0 C:138.3 G:0% P:3.9%													
14	HYDERABAD-01 sales: 31.24 growth: 0.0% GP: 3.11% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
HYD1 O. 31.2 0.00% 3.11% A. 0.0 0.00% 0.00%	HYD1 L:0.0 C:31.2 G:0% P:3.1%													
14	KL-CENTRAL sales: 82.44 growth: 0.0% GP: 2.36% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
KOC1 O. 82.4 0.00% 2.36% A. 0.0 0.00% 0.00%	KOC1 L:0.0 C:82.7 G:0% P:2.4%							WKOC L:0.0 C:-0.3 G:0% P:3.4%						
14	KL-NORTH sales: 843.80 growth: 0.0% GP: 1.76% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
KZD1 O. 843.8 0.00% 1.76% A. 0.0 0.00% 0.00%	BSY1 L:0.0 C:139.8 G:0% P:2.3%		KNU1 L:0.0 C:75.3 G:0% P:1.7%		KZD1 L:0.0 C:573.9 G:0% P:1.6%		KZSD L:0.0 C:-1.4 G:0% P:-31.4%		VLC1 L:0.0 C:69.0 G:0% P:1.2%		WHKZ L:0.0 C:-12.8 G:0% P:-1%			
13	KL-SOUTH sales: 379.68 growth: 67.6% GP: 3.75% a2a sales: 257.47 growth: 13.66% GP: 4.06%													
TVP1 O. 251.0 10.81% 4.13% A. 257.5 13.66% 4.06%	TVP1 L:130.6 C:153.6 G:18% P:3.2%		KLR1 L:38.7 C:43.1 G:12% P:5.8%		PAS1 L:57.2 C:60.7 G:6% P:5%		TVSD L:0.0 C:0.7 G:0% P:23.3%		WHTM L:0.0 C:-7.2 G:0% P:3.2%					
KOM1 O. 128.7 0.00% 3.00% A. 0.0 0.00% 0.00%	KOM1 L:0.0 C:92.4 G:0% P:3.1%							PNL1 L:0.0 C:36.3 G:0% P:2.8%						