



Information:
LP: 01-09-2024 To 17-09-2024
CP: 01-09-2025 To 17-09-2025
Sales Values are in Lacs

OA LP Sales
14,592.80 L

OA CP Sales
12,163.20 L

Growth
-16.65 %

A2A Growth
-25.96 %

OA CP GP%
7.76%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
12	HO01	47	14	-69.50%	-1.12%	0	0	0.00%	0.00%					
12	SATHYA BAZAAR	4	0	-100.00%	0.00%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	227	0.00%	5.39%	0	0	0.00%	0.00%					
1	NORTH ARCOT	1,095	889	-18.74%	7.47%	1,095	860	-21.45%	7.45%	21		1	1	1
2	CHENNAI-01	1,858	1,522	-18.06%	7.98%	1,795	1,392	-22.41%	8.36%	29	1			
3	WEST-02	1,356	1,069	-21.17%	7.98%	1,335	1,012	-24.21%	7.97%	27	1			2
4	TRICHY-01	1,513	1,221	-19.26%	7.43%	1,504	1,137	-24.39%	7.33%	21	1	1		
5	CHENNAI-02	1,661	1,274	-23.27%	7.53%	1,661	1,254	-24.52%	7.53%	26	1		1	
6	SOUTH-01	2,394	1,886	-21.22%	7.64%	2,379	1,782	-25.11%	7.57%	32	1		1	
7	TIRUPATI-01	692	624	-9.72%	6.88%	692	515	-25.52%	7.00%	19	2			1
8	WEST-01	989	845	-14.61%	9.43%	986	722	-26.74%	9.05%	19	1	2		2
9	SOUTH-03	1,556	1,263	-18.85%	9.02%	1,545	1,055	-31.69%	9.11%	25	3			2
10	VIJAYAWADA-01	282	535	89.76%	5.58%	283	189	-33.06%	4.79%	10	1		1	
11	SOUTH ARCOT	1,147	793	-30.87%	7.70%	1,147	759	-33.86%	7.68%	18				
Total		14,593	12,163	-16.65%	7.76%	14,421	10,678	-25.96%	7.86%	247	12	4	4	8

2	CHENNAI-01 sales: 1,522.10 growth: -18.1% GP: 7.98% a2a sales: 1,392.44 growth: -22.41% GP: 8.36%								
CH02 O. 64.6 11.34% -0.88% A. 0.0 0.00% 0.00%	CZWH L:39.8 C:15.3 G:0% P:-9.7%			WHC3 L:21.1 C:49.3 G:0% P:1.9%			WHC4 L:-2.9 C:0.0 G:0% P:0%		
CH05 O. 373.8 -16.72% 7.42% A. 373.8 -16.72% 7.42%	CH37 L:22.1 C:23.1 G:4% P:7.3%	CH35 L:37.3 C:36.7 G:-2% P:8.8%	CH30 L:56.8 C:51.1 G:-10% P:3.9%	CH26 L:17.2 C:14.6 G:-15% P:10%	CH05 L:97.0 C:81.2 G:-16% P:7.2%	CH14 L:140.6 C:114.3 G:-19% P:7.6%	AVD1 L:77.8 C:52.8 G:-32% P:9.1%		
CH03 O. 302.7 -19.42% 8.39% A. 302.7 -19.42% 8.39%	MC10 L:20.8 C:19.6 G:-6% P:3.8%	MRM1 L:42.8 C:38.2 G:-11% P:9.4%	TKM1 L:35.5 C:31.4 G:-12% P:8.8%	CH45 L:61.1 C:52.9 G:-13% P:8.1%	GUD2 L:53.5 C:45.0 G:-16% P:7.5%	SKL1 L:48.2 C:35.0 G:-27% P:9.3%	GUD1 L:68.0 C:49.2 G:-28% P:11.4%	CGL1 L:45.8 C:31.3 G:-31% P:5.8%	
CH06 O. 464.5 -22.65% 8.54% A. 464.5 -22.65% 8.54%	CH42 L:80.5 C:75.4 G:-6% P:7.2%	CH16 L:127.4 C:108.5 G:-15% P:9.8%	CH11 L:76.5 C:60.9 G:-20% P:7.4%	CH19 L:91.0 C:68.1 G:-25% P:8.4%	CH08 L:128.5 C:90.3 G:-30% P:9.8%	CH39 L:50.8 C:33.7 G:-34% P:9.2%	CH29 L:15.7 C:9.6 G:-39% P:8.3%	CH40 L:30.1 C:18.0 G:-40% P:3.5%	
CH08 O. 316.6 -15.49% 9.25% A. 251.5 -31.96% 9.41%	CH48 L:0.0 C:65.1 G:0% P:8.6%	MC03 L:5.0 C:0.0 G:0% P:0%	CH38 L:48.7 C:39.8 G:-18% P:9.9%	CH28 L:79.4 C:60.7 G:-24% P:12.5%	CH07 L:100.4 C:67.2 G:-33% P:8.2%	MC09 L:9.4 C:5.9 G:-37% P:5.5%	KNR1 L:51.1 C:32.3 G:-37% P:8.1%	CH22 L:67.4 C:42.5 G:-37% P:8.3%	MC02 L:13.2 C:3.2 G:-76% P:5.1%



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-16.65 %

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7.76%

11	SOUTH ARCOT sales: 792.80 growth: -30.9% GP: 7.70% a2a sales: 758.54 growth: -33.86% GP: 7.68%										
SA01	MKM1 L:0.0 C:20.4 G:0% P:8.8%		KLM1 L:63.0 C:50.0 G:-21% P:8.4%		CUD1 L:109.2 C:79.4 G:-27% P:8.6%		POY1 L:104.0 C:67.8 G:-35% P:9.6%		POY2 L:80.2 C:51.6 G:-36% P:8%		
O. 269.1 -24.49% 8.74%											
A. 248.8 -30.20% 8.73%											
SA02	STP1 L:0.0 C:13.4 G:0% P:7.5%	WHNV L:0.1 C:0.5 G:0% P:-8.4%	WHUT L:-0.2 C:0.0 G:0% P:0%	PRT1 L:44.7 C:38.2 G:-14% P:6.9%	ULP1 L:65.4 C:53.6 G:-18% P:7.7%	KML1 L:31.5 C:24.9 G:-21% P:6.3%	CDM1 L:77.6 C:52.5 G:-32% P:7.5%	VCM1 L:37.3 C:21.9 G:-41% P:5.2%	NVL2 L:65.8 C:38.0 G:-42% P:8.1%	KKI2 L:70.1 C:39.9 G:-43% P:7.6%	
O. 283.0 -27.86% 7.24%											
A. 269.1 -31.42% 7.25%											
SA03	VPM2 L:55.6 C:49.9 G:-10% P:6.7%		TRK1 L:81.1 C:49.5 G:-39% P:8.8%		TVM1 L:34.6 C:20.5 G:-41% P:6.2%		VPM1 L:27.8 C:16.3 G:-41% P:8.1%		TVM2 L:50.0 C:28.2 G:-44% P:5.8%		TDM1 L:67.9 C:31.5 G:-54% P:7.3%
O. 240.7 -39.55% 7.08%											
A. 240.7 -39.55% 7.08%											
6	SOUTH-01 sales: 1,886.22 growth: -21.2% GP: 7.64% a2a sales: 1,781.99 growth: -25.11% GP: 7.57%										
TVL2	S2SD L:14.7 C:9.1 G:0% P:1.4%										
O. 9.1 -37.92% 1.37%											
A. 0.0 0.00% 0.00%											
NGR1	KSM1 L:41.0 C:46.3 G:13% P:5.3%		NGR1 L:144.1 C:134.1 G:-7% P:3.9%		MMT1 L:42.2 C:36.3 G:-14% P:8.6%		TKY1 L:46.3 C:39.2 G:-15% P:8.1%		MAR1 L:88.4 C:72.9 G:-17% P:6.8%		COL1 L:17.8 C:13.3 G:-25% P:9.8%
O. 366.7 -11.11% 5.96%											
A. 366.7 -11.11% 5.96%											
TKS1	RPM1 L:116.6 C:108.5 G:-7% P:5.7%		TKS2 L:75.6 C:68.6 G:-9% P:7%		SDI1 L:61.4 C:55.4 G:-10% P:8.8%		SGT1 L:24.1 C:20.2 G:-16% P:7%		PDI1 L:39.1 C:28.9 G:-26% P:9%		TKS1 L:79.3 C:58.2 G:-27% P:8.9%
O. 339.9 -14.20% 7.38%											
A. 339.9 -14.20% 7.38%											
TUT1	ERL2 L:0.0 C:44.1 G:0% P:8.7%		TYI1 L:0.0 C:39.3 G:0% P:9%		UDN1 L:31.3 C:27.4 G:-12% P:7.5%		TUT2 L:101.5 C:84.4 G:-17% P:6.7%		TUT1 L:270.0 C:211.7 G:-22% P:7.4%		TCN1 L:58.0 C:42.7 G:-26% P:8.3%
O. 449.6 -9.31% 7.65%											ERL1 L:35.0 C:0.0 G:-100% P:0%
A. 410.3 -17.25% 7.52%											
VNR1	VNR1 L:32.4 C:33.4 G:3% P:7.7%		APK2 L:0.0 C:29.5 G:0% P:8.4%		VNR2 L:104.2 C:84.3 G:-19% P:8.1%		SVK1 L:73.8 C:51.4 G:-30% P:7.6%		APK1 L:53.5 C:27.7 G:-48% P:9.5%		
O. 226.3 -14.22% 8.13%											
A. 196.8 -25.42% 8.09%											
TVL1	ASM1 L:27.6 C:24.8 G:-10% P:10.3%		VLY1 L:63.1 C:54.3 G:-14% P:6.6%		ARM1 L:32.3 C:24.2 G:-25% P:7.2%		TVL1 L:188.2 C:83.0 G:-56% P:8%		TVL2 L:30.9 C:11.9 G:-62% P:2.5%		
O. 198.2 -42.05% 7.47%											
A. 198.2 -42.05% 7.47%											



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LP: 01-09-2024 To 17-09-2024	14,592.80 L	12,163.20 L	-16.65 %	-25.96 %	7.76%
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KVT1 O. 296.3 -36.84% 9.91% A. 270.1 -42.42% 9.77%	SKD1 L:0.0 C:26.2 G:0% P:11.4%	PKD1 L:44.3 C:39.9 G:-10% P:9.5%	KYR1 L:27.8 C:24.7 G:-11% P:7.5%	RND1 L:81.6 C:69.0 G:-15% P:8.8%	VKM1 L:34.3 C:24.5 G:-29% P:10.6%	STU2 L:30.8 C:20.3 G:-34% P:10%	SNL1 L:49.3 C:31.9 G:-35% P:8.8%	KVT1 L:201.1 C:59.8 G:-70% P:12.2%		
9	SOUTH-03 sales: 1,263.01 growth: -18.8% GP: 9.02% a2a sales: 1,055.30 growth: -31.69% GP: 9.11%									
MDU1 O. 9.7 -14.53% 2.31% A. 0.0 0.00% 0.00%	MDWH L:-0.4 C:0.0 G:0% P:0%					SZSD L:11.7 C:9.7 G:0% P:2.3%				
KKD2 O. 307.2 -14.48% 9.86% A. 307.2 -14.48% 9.86%	PVI1 L:32.4 C:73.9 G:128% P:9.3%	MNM1 L:17.2 C:21.2 G:23% P:15.1%	PNV1 L:20.3 C:20.5 G:1% P:8.3%	TDI1 L:27.7 C:27.9 G:1% P:9.4%	TPT1 L:44.3 C:37.5 G:-16% P:12.6%	ATG1 L:79.1 C:63.5 G:-20% P:6.4%	SGP1 L:21.5 C:13.3 G:-38% P:11.4%	KKD2 L:43.3 C:23.7 G:-45% P:12.2%	DKI1 L:73.2 C:25.7 G:-65% P:10.3%	
MDU2 O. 353.6 -12.80% 8.43% A. 262.4 -35.29% 8.51%	MDU6 L:0.0 C:60.4 G:0% P:8.9%	TEN2 L:0.0 C:30.8 G:0% P:6.7%	ADP1 L:28.7 C:27.3 G:-5% P:10.4%	MDU2 L:97.8 C:71.1 G:-27% P:7.7%	CBM1 L:46.2 C:31.6 G:-32% P:9.2%	MDU4 L:42.6 C:27.3 G:-36% P:9.4%	CMR1 L:29.2 C:18.2 G:-38% P:6.5%	BNR1 L:39.7 C:22.9 G:-42% P:9.3%	MDU3 L:60.8 C:34.4 G:-43% P:7.8%	TEN1 L:60.5 C:29.6 G:-51% P:8.6%
SVG1 O. 224.7 -6.73% 9.42% A. 154.8 -35.74% 9.34%	KPT1 L:0.0 C:23.4 G:0% P:9.5%	KYK1 L:0.0 C:28.5 G:0% P:10.7%	PKM1 L:0.0 C:18.0 G:0% P:8%	TMM1 L:57.3 C:43.8 G:-24% P:7.9%	SVG1 L:38.4 C:28.9 G:-25% P:8.7%	USL1 L:38.8 C:27.9 G:-28% P:10.4%	MLR1 L:30.8 C:22.1 G:-28% P:10.6%	BTU1 L:24.0 C:15.9 G:-34% P:9.4%	NKI1 L:51.6 C:16.2 G:-69% P:10.9%	
DGL1 O. 329.4 -30.01% 9.02% A. 292.4 -37.86% 9.03%	NTM1 L:24.8 C:25.1 G:1% P:7.4%	DGL2 L:0.0 C:20.4 G:0% P:11.2%	PNI1 L:0.0 C:16.6 G:0% P:6.2%	MPA1 L:46.1 C:38.2 G:-17% P:10.7%	DGL1 L:123.0 C:75.4 G:-39% P:9.8%	MDU1 L:226.1 C:130.8 G:-42% P:7.9%	MDU5 L:50.6 C:22.9 G:-55% P:12.2%			
KRR1 O. 38.4 -44.07% 6.97% A. 38.4 -44.07% 6.97%	ODM1 L:31.9 C:19.1 G:-40% P:6.2%					KRR1 L:36.8 C:19.3 G:-48% P:7.7%				
4	TRICHY-01 sales: 1,221.47 growth: -19.3% GP: 7.43% a2a sales: 1,137.22 growth: -24.39% GP: 7.33%									
PTK1 O. 224.9 -6.39% 8.45% A. 197.8 -17.66% 8.18%	NMM1 L:0.0 C:27.1 G:0% P:10.4%		NGT1 L:52.1 C:51.4 G:-1% P:7.4%		TTP1 L:41.3 C:34.1 G:-17% P:8.1%		MDI1 L:45.7 C:37.5 G:-18% P:9%		APM1 L:24.3 C:17.1 G:-30% P:9.2%	
TRY1 O. 463.6 -18.32% 5.80% A. 426.7 -23.65% 5.70%	TRY3 L:0.0 C:30.2 G:0% P:8.8%	TZSD L:9.2 C:6.7 G:0% P:-1.5%	WTRY L:-0.5 C:0.0 G:0% P:0%	TYR1 L:53.2 C:51.8 G:-3% P:6.4%	MSI1 L:33.8 C:28.3 G:-16% P:9.4%	PBR2 L:92.1 C:72.4 G:-21% P:7.3%	TRY1 L:317.5 C:239.3 G:-25% P:4.6%	PBR1 L:32.9 C:18.8 G:-43% P:8.1%	TRY2 L:29.3 C:16.2 G:-45% P:2.9%	



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KUM1 O. 255.9 -19.26% 8.65% A. 235.6 -25.66% 8.58%	NCK1 L:0.0 C:20.3 G:0% P:9.5%		TVR1 L:24.6 C:24.2 G:-2% P:7.7%		TVR2 L:69.9 C:57.7 G:-17% P:7.9%		MVM1 L:79.9 C:58.4 G:-27% P:10.5%		JKM1 L:44.2 C:31.8 G:-28% P:8.3%		KUM1 L:98.3 C:63.5 G:-35% P:7.9%					
TNJ1 O. 277.1 -28.60% 8.19% A. 277.1 -28.60% 8.19%	ORU1 L:29.4 C:31.5 G:7% P:8.6%		PDK1 L:30.0 C:30.4 G:1% P:7.9%		KRN1 L:28.7 C:25.0 G:-13% P:9.2%		AYR1 L:39.8 C:30.8 G:-23% P:7.7%		KIK1 L:59.8 C:39.0 G:-35% P:7.9%		TNJ2 L:85.3 C:52.6 G:-38% P:8.8%		TNJ1 L:115.2 C:67.8 G:-41% P:7.6%			
8	WEST-01 sales: 844.55 growth: -14.6% GP: 9.43% a2a sales: 722.01 growth: -26.74% GP: 9.05%															
UAM1 O. 174.9 4.35% 8.15% A. 152.8 -8.85% 7.39%	CNR1 L:15.2 C:22.6 G:48% P:7.2%		GDR1 L:21.3 C:22.7 G:7% P:6.4%		KGI1 L:28.4 C:28.5 G:0% P:6.3%		KMD1 L:0.0 C:22.1 G:0% P:13.4%		UAM1 L:68.0 C:57.2 G:-16% P:7.1%		MPM1 L:34.7 C:21.8 G:-37% P:10.7%					
TPR4 O. 109.7 -1.34% 9.25% A. 94.6 -14.96% 9.32%	PPI1 L:14.7 C:26.2 G:79% P:9.4%		TPR4 L:0.0 C:15.1 G:0% P:8.8%		ANR1 L:10.9 C:9.1 G:-17% P:11.6%		SYM2 L:22.9 C:18.4 G:-20% P:9.5%		GBM1 L:28.8 C:21.2 G:-27% P:7.6%		AVI1 L:34.0 C:19.8 G:-42% P:9.7%					
PLI1 O. 106.9 -26.09% 9.59% A. 106.9 -26.09% 9.59%	PDM1 L:15.0 C:16.1 G:8% P:8.9%		KGM1 L:25.5 C:19.4 G:-24% P:7.4%		UMP1 L:26.6 C:19.5 G:-27% P:9.1%		DPM2 L:30.2 C:21.5 G:-29% P:10.6%		PLI1 L:47.4 C:30.4 G:-36% P:11%							
CBE1 O. 373.1 -18.37% 10.06% A. 311.7 -31.28% 9.79%	CBE5 L:0.0 C:24.0 G:0% P:14.2%	CBE6 L:0.0 C:32.9 G:0% P:11%	WZSD L:3.5 C:4.6 G:0% P:0%	KMR1 L:71.0 C:63.8 G:-10% P:8.5%	SNR1 L:39.3 C:32.3 G:-18% P:13.2%	CBE3 L:19.3 C:14.6 G:-24% P:12.2%	CBE2 L:172.2 C:125.5 G:-27% P:7.9%	CBE1 L:36.8 C:24.6 G:-33% P:13.1%	SUL1 L:24.5 C:15.9 G:-35% P:12.2%	CBE4 L:90.3 C:35.0 G:-61% P:11.3%						
TPR1 O. 79.9 -26.37% 9.29% A. 56.0 -48.37% 8.01%	TPR3 L:0.0 C:23.9 G:0% P:12.3%				TPR1 L:54.2 C:31.9 G:-41% P:7.6%				TPR2 L:54.2 C:24.1 G:-56% P:8.6%							
3	WEST-02 sales: 1,069.31 growth: -21.2% GP: 7.98% a2a sales: 1,012.18 growth: -24.21% GP: 7.97%															
HSR1 O. 242.3 -13.64% 7.24% A. 242.3 -13.64% 7.24%	PMP1 L:25.7 C:36.0 G:40% P:5.1%		SGI1 L:22.7 C:30.4 G:34% P:9.1%		PLC1 L:26.2 C:23.5 G:-10% P:5.8%		KVP1 L:24.3 C:20.7 G:-15% P:9.9%		HSR2 L:79.7 C:65.5 G:-18% P:7.5%		HSR1 L:57.9 C:41.4 G:-29% P:7.4%		KRI1 L:44.0 C:24.7 G:-44% P:6.3%			
MTR1 O. 267.4 -15.46% 7.49% A. 267.4 -15.46% 7.49%	OML1 L:41.6 C:42.1 G:1% P:7.7%		TRM1 L:68.9 C:67.1 G:-3% P:6.4%		HRR1 L:31.6 C:28.0 G:-11% P:6%		MCR1 L:41.7 C:36.8 G:-12% P:8.5%		BMD1 L:28.6 C:23.5 G:-18% P:9.8%		DPR1 L:25.7 C:19.7 G:-24% P:7.3%		MTR1 L:48.2 C:31.1 G:-35% P:8.8%		DPR2 L:30.0 C:19.1 G:-36% P:6.3%	

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12