



Information:  
LP: 01-08-2024 To 17-08-2024  
CP: 01-08-2025 To 17-08-2025  
Sales Values are in Lacs

OA LP Sales  
16,183.99 L

OA CP Sales  
20,759.87 L

Growth  
28.27 %

A2A Growth  
12.62 %

OA CP GP%  
6.47%

| A2A Growth% - Color Legend |               |          |          |         |        |          |          |         |        |              |     |      |       |     |
|----------------------------|---------------|----------|----------|---------|--------|----------|----------|---------|--------|--------------|-----|------|-------|-----|
| <0                         |               | 0-5      | 5-10     | 10-20   | >20    | Non A2A  |          |         |        |              |     |      |       |     |
| a2a                        |               | Over All |          |         |        | a2a      |          |         |        | # a2a stores |     |      |       |     |
| Rank                       | Sales Zone    | lp sales | cp sales | growth% | cp GP% | lp sales | cp sales | growth% | cp GP% | <0           | 0-5 | 5-10 | 10-20 | >20 |
| 1                          | NORTH ARCOT   | 1,095    | 1,482    | 35.41%  | 6.76%  | 1,095    | 1,423    | 30.04%  | 6.76%  |              |     | 2    | 5     | 17  |
| 2                          | WEST-02       | 1,365    | 1,786    | 30.83%  | 7.09%  | 1,306    | 1,638    | 25.42%  | 6.98%  | 2            | 3   | 3    | 2     | 19  |
| 3                          | WEST-01       | 1,081    | 1,458    | 34.90%  | 8.19%  | 1,075    | 1,303    | 21.25%  | 7.98%  | 5            | 1   |      | 4     | 14  |
| 4                          | SOUTH ARCOT   | 1,158    | 1,455    | 25.64%  | 5.82%  | 1,156    | 1,398    | 20.90%  | 5.80%  | 5            | 1   |      | 5     | 7   |
| 5                          | TRICHY-01     | 1,779    | 2,224    | 25.00%  | 6.20%  | 1,776    | 2,079    | 17.05%  | 6.16%  | 2            | 1   | 2    | 5     | 13  |
| 6                          | VIJAYAWADA-01 | 285      | 1,125    | 295.40% | 4.94%  | 284      | 314      | 10.60%  | 4.11%  | 3            |     | 2    | 1     | 3   |
| 7                          | TIRUPATI-01   | 842      | 1,167    | 38.54%  | 5.17%  | 838      | 908      | 8.39%   | 5.25%  | 8            | 1   | 3    | 2     | 5   |
| 8                          | SOUTH-01      | 2,526    | 2,930    | 16.00%  | 6.33%  | 2,521    | 2,721    | 7.93%   | 6.30%  | 7            | 5   | 2    | 9     | 11  |
| 9                          | SOUTH-03      | 1,574    | 2,074    | 31.73%  | 8.09%  | 1,570    | 1,690    | 7.65%   | 8.12%  | 8            | 3   | 2    | 6     | 9   |
| 10                         | CHENNAI-01    | 2,341    | 2,595    | 10.86%  | 6.62%  | 2,295    | 2,388    | 4.04%   | 6.88%  | 13           | 3   | 2    | 4     | 8   |
| 11                         | CHENNAI-02    | 2,015    | 2,166    | 7.51%   | 5.91%  | 2,015    | 2,078    | 3.15%   | 5.84%  | 11           | 3   | 2    | 5     | 6   |
| 12                         | HO01          | 124      | 168      | 35.39%  | -0.24% | 0        | 0        | 0.00%   | 0.00%  |              |     |      |       |     |
| 12                         | KL-SOUTH      | 0        | 130      | 0.00%   | 5.24%  | 0        | 0        | 0.00%   | 0.00%  |              |     |      |       |     |
| Total                      |               | 16,184   | 20,760   | 28.27%  | 6.47%  | 15,931   | 17,941   | 12.62%  | 6.57%  | 64           | 21  | 20   | 48    | 112 |

| 10                                                           | CHENNAI-01 sales: 2,594.61 growth: 10.9% GP: 6.62%   a2a sales: 2,387.89 growth: 4.04% GP: 6.88% |                                               |                                               |                                               |                                             |                                                |                                              |                                              |                                             |  |
|--------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------|-----------------------------------------------|---------------------------------------------|------------------------------------------------|----------------------------------------------|----------------------------------------------|---------------------------------------------|--|
| CH03<br>O. 501.9   19.08%  7.39%<br>A. 501.9   19.08%  7.39% | MRM1<br>L:60.1<br>C:78.6<br>G:31%<br>P:7.8%                                                      | TKM1<br>L:37.2<br>C:48.7<br>G:31%<br>P:8.3%   | GUD2<br>L:63.0<br>C:81.6<br>G:30%<br>P:5.5%   | CH45<br>L:61.0<br>C:78.8<br>G:29%<br>P:7.4%   | MC10<br>L:20.9<br>C:26.1<br>G:25%<br>P:3.4% | GUD1<br>L:73.8<br>C:87.4<br>G:18%<br>P:8.4%    | SKL1<br>L:54.0<br>C:52.9<br>G:-2%<br>P:9.3%  | CGL1<br>L:51.5<br>C:47.8<br>G:-7%<br>P:7.2%  |                                             |  |
| CH05<br>O. 697.9   13.42%  5.70%<br>A. 697.9   13.42%  5.70% | CH37<br>L:31.8<br>C:42.8<br>G:34%<br>P:6.4%                                                      | CH30<br>L:105.0<br>C:138.0<br>G:31%<br>P:4.1% | CH14<br>L:146.7<br>C:174.5<br>G:19%<br>P:5.7% | CH35<br>L:58.9<br>C:64.7<br>G:10%<br>P:5.4%   | AVD1<br>L:93.0<br>C:98.5<br>G:6%<br>P:6.4%  | CH05<br>L:151.8<br>C:154.8<br>G:2%<br>P:6.3%   | CH26<br>L:28.0<br>C:24.7<br>G:-12%<br>P:8.4% |                                              |                                             |  |
| CH02<br>O. 94.6   195.47%  -3.66%<br>A. 0.0   0.00%  0.00%   | CZWH<br>L:25.6<br>C:81.7<br>G:0%<br>P:-2.8%                                                      |                                               | WCHN<br>L:0.0<br>C:-3.7<br>G:0%<br>P:15.1%    |                                               | WHC3<br>L:10.5<br>C:16.6<br>G:0%<br>P:-3.7% |                                                | WHC4<br>L:-4.1<br>C:0.0<br>G:0%<br>P:0%      |                                              |                                             |  |
| CH08<br>O. 532.1   21.45%  8.27%<br>A. 420.0   -1.15%  7.90% | CH28<br>L:83.3<br>C:100.1<br>G:20%<br>P:9.9%                                                     | KNR1<br>L:52.4<br>C:60.2<br>G:15%<br>P:5.7%   | CH48<br>L:0.0<br>C:112.1<br>G:0%<br>P:9.6%    | MC03<br>L:13.2<br>C:0.0<br>G:0%<br>P:0%       | CH38<br>L:59.9<br>C:58.0<br>G:-3%<br>P:9.5% | CH07<br>L:113.5<br>C:109.6<br>G:-3%<br>P:7.7%  | CH22<br>L:81.7<br>C:76.6<br>G:-6%<br>P:6.6%  | MC09<br>L:12.6<br>C:10.1<br>G:-19%<br>P:6.3% | MC02<br>L:21.4<br>C:5.4<br>G:-75%<br>P:3.8% |  |
| CH06<br>O. 768.1   -7.86%  7.06%<br>A. 768.1   -7.86%  7.06% | CH11<br>L:84.9<br>C:94.0<br>G:11%<br>P:4%                                                        | CH19<br>L:125.6<br>C:129.0<br>G:3%<br>P:6.5%  | CH08<br>L:149.0<br>C:152.7<br>G:2%<br>P:9.4%  | CH16<br>L:175.6<br>C:171.0<br>G:-3%<br>P:7.4% | CH40<br>L:54.4<br>C:48.5<br>G:-11%<br>P:2%  | CH42<br>L:147.7<br>C:113.2<br>G:-23%<br>P:7.6% | CH39<br>L:63.1<br>C:46.1<br>G:-27%<br>P:9.2% | CH29<br>L:33.2<br>C:13.6<br>G:-59%<br>P:8.6% |                                             |  |

Information:  
LP: 01-08-2024 To 17-08-2024  
CP: 01-08-2025 To 17-08-2025  
Sales Values are in Lacs

OA LP Sales  
16,183.99 L

OA CP Sales  
20,759.87 L

Growth  
28.27 %

A2A Growth  
12.62 %

OA CP GP%  
6.47%

|                                                              |                                                                                                    |                                              |                                               |                                              |                                              |                                               |                                               |                                              |                                             |                                           |
|--------------------------------------------------------------|----------------------------------------------------------------------------------------------------|----------------------------------------------|-----------------------------------------------|----------------------------------------------|----------------------------------------------|-----------------------------------------------|-----------------------------------------------|----------------------------------------------|---------------------------------------------|-------------------------------------------|
| 11                                                           | CHENNAI-02 sales: 2,166.16 growth: 7.5% GP: 5.91%   a2a sales: 2,078.26 growth: 3.15% GP: 5.84%    |                                              |                                               |                                              |                                              |                                               |                                               |                                              |                                             |                                           |
| CH04<br>O. 646.3   20.37%  5.21%<br>A. 596.4   11.08%  4.97% | CH44<br>L:60.4<br>C:84.2<br>G:39%<br>P:5.6%                                                        | CH34<br>L:73.2<br>C:100.5<br>G:37%<br>P:5.7% | UKI1<br>L:41.1<br>C:52.4<br>G:28%<br>P:5.3%   | MJR1<br>L:100.2<br>C:115.5<br>G:15%<br>P:5%  | MC05<br>L:34.6<br>C:34.9<br>G:1%<br>P:2.4%   | PON1<br>L:0.0<br>C:49.8<br>G:0%<br>P:8%       | CH21<br>L:148.1<br>C:140.6<br>G:-5%<br>P:4.8% | GPD1<br>L:79.3<br>C:68.3<br>G:-14%<br>P:4.4% |                                             |                                           |
| CH09<br>O. 430.2   13.99%  6.03%<br>A. 392.1   3.90%  5.98%  | CH31<br>L:22.2<br>C:33.7<br>G:52%<br>P:4.9%                                                        | CH06<br>L:73.7<br>C:92.7<br>G:26%<br>P:7.1%  | CH20<br>L:100.9<br>C:113.0<br>G:12%<br>P:5.3% | CH33<br>L:77.8<br>C:81.1<br>G:4%<br>P:6.2%   | CH46<br>L:0.0<br>C:38.1<br>G:0%<br>P:6.6%    | CH09<br>L:102.8<br>C:71.5<br>G:-30%<br>P:6%   |                                               |                                              |                                             |                                           |
| CH01<br>O. 545.8   -0.74%  6.00%<br>A. 545.8   -0.74%  6.00% | CH12<br>L:107.6<br>C:128.1<br>G:19%<br>P:6.7%                                                      | CH03<br>L:198.0<br>C:216.1<br>G:9%<br>P:5.9% | CH23<br>L:44.7<br>C:47.3<br>G:6%<br>P:4.3%    | CH41<br>L:74.5<br>C:73.9<br>G:-1%<br>P:6.3%  | MC06<br>L:19.9<br>C:17.3<br>G:-13%<br>P:4%   | CH24<br>L:89.0<br>C:59.9<br>G:-33%<br>P:7%    | MC08<br>L:16.3<br>C:3.2<br>G:-80%<br>P:0.7%   |                                              |                                             |                                           |
| CH07<br>O. 543.9   -1.22%  6.54%<br>A. 543.9   -1.22%  6.54% | CH27<br>L:22.7<br>C:34.1<br>G:50%<br>P:6%                                                          | CH43<br>L:57.3<br>C:68.0<br>G:19%<br>P:6.6%  | CH15<br>L:207.1<br>C:230.1<br>G:11%<br>P:6%   | CH18<br>L:105.9<br>C:109.4<br>G:3%<br>P:8.5% | CH36<br>L:37.0<br>C:31.6<br>G:-15%<br>P:4.4% | CH32<br>L:25.6<br>C:19.4<br>G:-24%<br>P:2.8%  | CH17<br>L:86.3<br>C:49.3<br>G:-43%<br>P:8.1%  | CH01<br>L:8.9<br>C:1.9<br>G:-79%<br>P:0.9%   |                                             |                                           |
| 12                                                           | HO01 sales: 168.11 growth: 35.4% GP: -0.24%   a2a sales: 0.00 growth: 0.00% GP: 0.00%              |                                              |                                               |                                              |                                              |                                               |                                               |                                              |                                             |                                           |
| HO01<br>O. 168.1   35.39%  -0.24%<br>A. 0.0   0.00%  0.00%   | GHUB<br>L:0.0<br>C:166.5<br>G:0%<br>P:-0.1%                                                        |                                              | MHUB<br>L:124.5<br>C:0.0<br>G:0%<br>P:0%      |                                              | MSWH<br>L:0.2<br>C:1.6<br>G:0%<br>P:-13.2%   |                                               | WHUP<br>L:-0.5<br>C:0.0<br>G:0%<br>P:0%       |                                              |                                             |                                           |
| 1                                                            | NORTH ARCOT sales: 1,482.49 growth: 35.4% GP: 6.76%   a2a sales: 1,423.33 growth: 30.04% GP: 6.76% |                                              |                                               |                                              |                                              |                                               |                                               |                                              |                                             |                                           |
| NA01<br>O. 538.8   50.90%  6.63%<br>A. 479.7   34.43%  6.63% | WJD1<br>L:37.1<br>C:55.1<br>G:48%<br>P:7.7%                                                        | AKM1<br>L:53.6<br>C:78.4<br>G:46%<br>P:7.7%  | ARC2<br>L:40.4<br>C:57.9<br>G:43%<br>P:5.3%   | WJP1<br>L:37.3<br>C:50.0<br>G:34%<br>P:7.4%  | CYR1<br>L:30.0<br>C:38.4<br>G:28%<br>P:7.6%  | KPM2<br>L:130.0<br>C:166.1<br>G:28%<br>P:5.8% | ANI1<br>L:28.4<br>C:33.8<br>G:19%<br>P:6.6%   | KPM1<br>L:0.0<br>C:60.7<br>G:0%<br>P:6.7%    | NASD<br>L:0.2<br>C:0.0<br>G:0%<br>P:0%      | WHVL<br>L:0.0<br>C:-1.5<br>G:0%<br>P:8.4% |
| NA03<br>O. 441.8   29.34%  6.77%<br>A. 441.8   29.34%  6.77% | BGR1<br>L:18.2<br>C:33.6<br>G:85%<br>P:7.6%                                                        | CPT1<br>L:26.5<br>C:36.1<br>G:36%<br>P:7.7%  | SLG1<br>L:28.8<br>C:38.8<br>G:35%<br>P:7.3%   | SBR1<br>L:58.3<br>C:76.9<br>G:32%<br>P:7.9%  | TRL1<br>L:77.0<br>C:99.6<br>G:29%<br>P:5.9%  | UGI1<br>L:27.7<br>C:35.2<br>G:27%<br>P:5.6%   | VSI1<br>L:50.2<br>C:58.8<br>G:17%<br>P:6.2%   | TRT1<br>L:39.0<br>C:44.8<br>G:15%<br>P:6.2%  | PTU1<br>L:15.9<br>C:18.0<br>G:13%<br>P:7.9% |                                           |
| NA02<br>O. 501.9   26.69%  6.88%<br>A. 501.9   26.69%  6.88% | VNB1<br>L:30.6<br>C:48.8<br>G:59%<br>P:6.6%                                                        | ABR1<br>L:31.8<br>C:50.3<br>G:58%<br>P:8.5%  | GDM1<br>L:35.2<br>C:50.9<br>G:45%<br>P:7.1%   | TRR1<br>L:77.9<br>C:103.9<br>G:33%<br>P:6.6% | PLR1<br>L:22.7<br>C:30.0<br>G:32%<br>P:6%    | CGM1<br>L:42.3<br>C:49.1<br>G:16%<br>P:6%     | VEL1<br>L:72.7<br>C:79.9<br>G:10%<br>P:6.5%   | VEL2<br>L:83.0<br>C:89.1<br>G:7%<br>P:7.4%   |                                             |                                           |
| 4                                                            | SOUTH ARCOT sales: 1,455.18 growth: 25.6% GP: 5.82%   a2a sales: 1,397.89 growth: 20.90% GP: 5.80% |                                              |                                               |                                              |                                              |                                               |                                               |                                              |                                             |                                           |
| SA01<br>O. 539.4   44.33%  7.00%<br>A. 509.0   36.20%  6.97% | POY2<br>L:89.5<br>C:145.6<br>G:63%<br>P:5.5%                                                       |                                              | POY1<br>L:97.4<br>C:146.0<br>G:50%<br>P:8.1%  |                                              | CUD1<br>L:119.7<br>C:143.4<br>G:20%<br>P:7%  |                                               | KLM1<br>L:67.1<br>C:74.0<br>G:10%<br>P:7.5%   |                                              | MKM1<br>L:0.0<br>C:30.4<br>G:0%<br>P:7.4%   |                                           |



Information:  
LP: 01-08-2024 To 17-08-2024  
CP: 01-08-2025 To 17-08-2025  
Sales Values are in Lacs

OA LP Sales  
16,183.99 L

OA CP Sales  
20,759.87 L

Growth  
28.27 %

A2A Growth  
12.62 %

OA CP GP%  
6.47%

|                                                                |                                                                                                |                                               |                                               |                                               |                                             |                                              |                                                |                                            |                                              |                                              |
|----------------------------------------------------------------|------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------|-----------------------------------------------|---------------------------------------------|----------------------------------------------|------------------------------------------------|--------------------------------------------|----------------------------------------------|----------------------------------------------|
| SA02<br>O. 509.1   21.64%  5.40%<br>A. 482.2   15.76%  5.40%   | KML1<br>L:33.2<br>C:49.9<br>G:50%<br>P:4.2%                                                    | VCM1<br>L:37.5<br>C:49.9<br>G:33%<br>P:3.6%   | CDM1<br>L:82.1<br>C:105.9<br>G:29%<br>P:5.5%  | KKI2<br>L:74.7<br>C:91.4<br>G:22%<br>P:5.5%   | ULP1<br>L:66.5<br>C:77.3<br>G:16%<br>P:5.9% | STP1<br>L:0.0<br>C:28.0<br>G:0%<br>P:5.5%    | WHNV<br>L:2.0<br>C:0.3<br>G:0%<br>P:16%        | WHUT<br>L:0.0<br>C:-1.4<br>G:0%<br>P:10.1% | NVL2<br>L:67.6<br>C:60.7<br>G:-10%<br>P:6.1% | PRT1<br>L:55.1<br>C:47.1<br>G:-15%<br>P:6.4% |
| SA03<br>O. 406.6   11.13%  4.81%<br>A. 406.6   11.13%  4.81%   | TRK1<br>L:68.1<br>C:111.7<br>G:64%<br>P:6%                                                     | TDM1<br>L:56.5<br>C:64.6<br>G:14%<br>P:3.9%   | VPM1<br>L:23.5<br>C:26.2<br>G:12%<br>P:5.3%   | SJI1<br>L:62.4<br>C:62.7<br>G:0%<br>P:3.5%    | VPM2<br>L:63.3<br>C:61.0<br>G:-4%<br>P:5.3% | TVM1<br>L:37.0<br>C:33.6<br>G:-9%<br>P:4.2%  | TVM2<br>L:55.0<br>C:46.8<br>G:-15%<br>P:4.6%   |                                            |                                              |                                              |
| 8                                                              | SOUTH-01 sales: 2,929.75 growth: 16.0% GP: 6.33%   a2a sales: 2,721.23 growth: 7.93% GP: 6.30% |                                               |                                               |                                               |                                             |                                              |                                                |                                            |                                              |                                              |
| TKS1<br>O. 450.1   41.18%  6.97%<br>A. 450.1   41.18%  6.97%   | TKS2<br>L:83.8<br>C:138.2<br>G:65%<br>P:5.6%                                                   | TKS1<br>L:70.4<br>C:112.1<br>G:59%<br>P:7.7%  | SDI1<br>L:28.5<br>C:43.1<br>G:51%<br>P:6.7%   | RPM1<br>L:70.6<br>C:90.9<br>G:29%<br>P:8%     | PDI1<br>L:34.1<br>C:40.2<br>G:18%<br>P:7.8% | SGT1<br>L:31.4<br>C:25.6<br>G:-19%<br>P:6.6% |                                                |                                            |                                              |                                              |
| VNR1<br>O. 348.6   39.37%  6.44%<br>A. 348.6   39.37%  6.44%   | VNR2<br>L:68.9<br>C:160.3<br>G:133%<br>P:6.2%                                                  | SVK1<br>L:80.1<br>C:87.0<br>G:9%<br>P:4.3%    | APK1<br>L:62.0<br>C:62.1<br>G:0%<br>P:9.2%    | VNR1<br>L:39.1<br>C:39.1<br>G:0%<br>P:7.6%    |                                             |                                              |                                                |                                            |                                              |                                              |
| TVL1<br>O. 514.6   16.91%  5.29%<br>A. 514.6   16.91%  5.29%   | ASM1<br>L:35.2<br>C:50.1<br>G:42%<br>P:7.3%                                                    | TVL1<br>L:267.2<br>C:314.3<br>G:18%<br>P:5.7% | ARM1<br>L:22.3<br>C:26.1<br>G:17%<br>P:5.1%   | VLY1<br>L:86.6<br>C:96.9<br>G:12%<br>P:4.4%   | TVL2<br>L:28.9<br>C:27.2<br>G:-6%<br>P:0.4% |                                              |                                                |                                            |                                              |                                              |
| KVT1<br>O. 540.1   32.96%  7.32%<br>A. 473.3   16.50%  7.29%   | PKD1<br>L:51.8<br>C:74.2<br>G:43%<br>P:6.5%                                                    | STU2<br>L:24.8<br>C:33.2<br>G:34%<br>P:6.2%   | KYR1<br>L:29.2<br>C:35.7<br>G:23%<br>P:6.9%   | KVT1<br>L:131.1<br>C:152.0<br>G:16%<br>P:8.8% | SNL1<br>L:47.9<br>C:54.3<br>G:13%<br>P:5.5% | RND1<br>L:89.6<br>C:92.1<br>G:3%<br>P:6.8%   | SKD1<br>L:0.0<br>C:66.9<br>G:0%<br>P:7.5%      | VKM1<br>L:31.9<br>C:31.8<br>G:0%<br>P:7.8% |                                              |                                              |
| TUT1<br>O. 681.3   30.98%  6.52%<br>A. 548.2   5.39%  6.48%    | UDN1<br>L:27.8<br>C:36.4<br>G:31%<br>P:4.9%                                                    | TUT2<br>L:99.4<br>C:114.5<br>G:15%<br>P:4.4%  | TUT1<br>L:281.9<br>C:312.9<br>G:11%<br>P:7.1% | TCN1<br>L:69.8<br>C:76.1<br>G:9%<br>P:7.6%    | ERL2<br>L:0.0<br>C:85.7<br>G:0%<br>P:6.5%   | TYI1<br>L:0.0<br>C:47.4<br>G:0%<br>P:7%      | ERL1<br>L:41.2<br>C:8.2<br>G:-80%<br>P:8.6%    |                                            |                                              |                                              |
| TVL2<br>O. 8.5   90.31%  0.41%<br>A. 0.0   0.00%  0.00%        | S2SD<br>L:5.4<br>C:9.6<br>G:0%<br>P:1.1%                                                       |                                               |                                               |                                               | WHTV<br>L:-0.9<br>C:-1.0<br>G:0%<br>P:6.4%  |                                              |                                                |                                            |                                              |                                              |
| NGR1<br>O. 386.4   -34.02%  5.27%<br>A. 386.4   -34.02%  5.27% | KGL1<br>L:33.7<br>C:43.6<br>G:29%<br>P:5.4%                                                    | COL1<br>L:16.7<br>C:18.4<br>G:11%<br>P:8.2%   | KSM1<br>L:26.0<br>C:26.9<br>G:4%<br>P:4.9%    | TKY1<br>L:50.4<br>C:51.8<br>G:3%<br>P:7.3%    | MAR1<br>L:90.7<br>C:86.7<br>G:-4%<br>P:5.1% | MMT1<br>L:45.7<br>C:37.8<br>G:-17%<br>P:6%   | NGR1<br>L:322.5<br>C:121.1<br>G:-62%<br>P:3.9% |                                            |                                              |                                              |



Information:  
LP: 01-08-2024 To 17-08-2024  
CP: 01-08-2025 To 17-08-2025  
Sales Values are in Lacs

OA LP Sales  
16,183.99 L

OA CP Sales  
20,759.87 L

Growth  
28.27 %

A2A Growth  
12.62 %

OA CP GP%  
6.47%

|                                                              |                                                                                                  |                                              |                                              |                                             |                                              |                                              |                                               |                                               |                                               |                                              |                                               |
|--------------------------------------------------------------|--------------------------------------------------------------------------------------------------|----------------------------------------------|----------------------------------------------|---------------------------------------------|----------------------------------------------|----------------------------------------------|-----------------------------------------------|-----------------------------------------------|-----------------------------------------------|----------------------------------------------|-----------------------------------------------|
| 9                                                            | SOUTH-03 sales: 2,073.78 growth: 31.7% GP: 8.09%   a2a sales: 1,690.17 growth: 7.65% GP: 8.12%   |                                              |                                              |                                             |                                              |                                              |                                               |                                               |                                               |                                              |                                               |
| SVG1<br>O. 362.8   71.15%  7.86%<br>A. 269.1   26.98%  7.44% | MLR1<br>L:36.8<br>C:62.6<br>G:70%<br>P:6.1%                                                      | SVG1<br>L:41.4<br>C:51.8<br>G:25%<br>P:9.1%  | TMM1<br>L:56.0<br>C:69.4<br>G:24%<br>P:6.6%  | BTU1<br>L:20.7<br>C:23.7<br>G:15%<br>P:9.3% | USL1<br>L:57.0<br>C:61.6<br>G:8%<br>P:7.7%   | KPT1<br>L:0.0<br>C:30.3<br>G:0%<br>P:8.8%    | NKI1<br>L:0.0<br>C:31.8<br>G:0%<br>P:10.7%    | PKM1<br>L:0.0<br>C:31.6<br>G:0%<br>P:7.7%     |                                               |                                              |                                               |
| KKD2<br>O. 434.5   26.43%  9.47%<br>A. 380.3   10.64%  9.52% | SGP1<br>L:24.7<br>C:39.4<br>G:60%<br>P:13.1%                                                     | DKI1<br>L:45.5<br>C:65.4<br>G:44%<br>P:9.2%  | TPT1<br>L:43.5<br>C:56.9<br>G:31%<br>P:11.2% | ATG1<br>L:69.9<br>C:77.1<br>G:10%<br>P:8.1% | TDI1<br>L:35.1<br>C:36.6<br>G:4%<br>P:9.1%   | PVI1<br>L:0.0<br>C:54.3<br>G:0%<br>P:9.2%    | PNV1<br>L:25.7<br>C:25.3<br>G:-1%<br>P:7%     | MNM1<br>L:29.1<br>C:26.0<br>G:-11%<br>P:9.1%  | KKD2<br>L:70.3<br>C:53.5<br>G:-24%<br>P:9.1%  |                                              |                                               |
| MDU2<br>O. 618.2   43.81%  7.39%<br>A. 462.1   7.49%  7.50%  | ADP1<br>L:33.2<br>C:46.5<br>G:40%<br>P:9%                                                        | MDU2<br>L:99.8<br>C:123.6<br>G:24%<br>P:7.9% | MDU4<br>L:45.0<br>C:55.2<br>G:23%<br>P:8%    | CBM1<br>L:57.4<br>C:66.6<br>G:16%<br>P:8.7% | BNR1<br>L:35.6<br>C:40.5<br>G:14%<br>P:8.1%  | CMR1<br>L:28.0<br>C:29.0<br>G:4%<br>P:4.6%   | MDU6<br>L:0.0<br>C:99.1<br>G:0%<br>P:8.1%     | TEN2<br>L:0.0<br>C:57.0<br>G:0%<br>P:5.2%     | MDU3<br>L:59.7<br>C:45.9<br>G:-23%<br>P:6.6%  | TEN1<br>L:71.2<br>C:54.7<br>G:-23%<br>P:5%   |                                               |
| MDU1<br>O. 8.4   100.14%  0.70%<br>A. 0.0   0.00%  0.00%     | MDWH<br>L:-0.3<br>C:0.0<br>G:0%<br>P:0%                                                          |                                              |                                              | SZSD<br>L:4.5<br>C:9.4<br>G:0%<br>P:1.6%    |                                              |                                              | WHMD<br>L:0.0<br>C:-1.0<br>G:0%<br>P:8.5%     |                                               |                                               |                                              |                                               |
| DGL1<br>O. 585.7   13.57%  8.03%<br>A. 514.5   -0.23%  7.97% | MPA1<br>L:44.8<br>C:52.6<br>G:17%<br>P:9.2%                                                      | NTM1<br>L:27.5<br>C:31.6<br>G:15%<br>P:7.7%  | DGL1<br>L:127.7<br>C:138.7<br>G:9%<br>P:8.8% | DGL2<br>L:0.0<br>C:43.9<br>G:0%<br>P:8.9%   |                                              | PNI1<br>L:0.0<br>C:27.3<br>G:0%<br>P:7.7%    | MDU1<br>L:267.1<br>C:252.8<br>G:-5%<br>P:6.9% | MDU5<br>L:48.6<br>C:38.7<br>G:-20%<br>P:10.5% |                                               |                                              |                                               |
| KRR1<br>O. 64.2   -6.75%  8.40%<br>A. 64.2   -6.75%  8.40%   | ODM1<br>L:28.4<br>C:28.7<br>G:1%<br>P:7.8%                                                       |                                              |                                              |                                             |                                              | KRR1<br>L:40.5<br>C:35.6<br>G:-12%<br>P:8.9% |                                               |                                               |                                               |                                              |                                               |
| 5                                                            | TRICHY-01 sales: 2,224.19 growth: 25.0% GP: 6.20%   a2a sales: 2,078.79 growth: 17.05% GP: 6.16% |                                              |                                              |                                             |                                              |                                              |                                               |                                               |                                               |                                              |                                               |
| KUM1<br>O. 538.8   41.00%  6.66%<br>A. 506.6   32.57%  6.63% | TVR1<br>L:32.0<br>C:47.7<br>G:49%<br>P:6.4%                                                      |                                              | JKM1<br>L:47.9<br>C:69.3<br>G:45%<br>P:6.2%  |                                             | TVR2<br>L:80.7<br>C:114.6<br>G:42%<br>P:5.4% |                                              | MVM1<br>L:97.0<br>C:135.5<br>G:40%<br>P:7.7%  |                                               | KUM1<br>L:124.5<br>C:139.5<br>G:12%<br>P:6.8% | NCK1<br>L:0.0<br>C:32.2<br>G:0%<br>P:7.1%    |                                               |
| TNJ1<br>O. 510.2   24.60%  7.02%<br>A. 510.2   24.60%  7.02% | ORU1<br>L:31.4<br>C:48.4<br>G:54%<br>P:8.7%                                                      |                                              | KRN1<br>L:28.1<br>C:42.6<br>G:51%<br>P:7.3%  |                                             | KIK1<br>L:48.3<br>C:68.1<br>G:41%<br>P:7.6%  |                                              | PDK1<br>L:35.1<br>C:49.0<br>G:39%<br>P:7.4%   |                                               | AYR1<br>L:40.7<br>C:52.2<br>G:28%<br>P:6.1%   | TNJ2<br>L:98.2<br>C:109.6<br>G:12%<br>P:7.3% | TNJ1<br>L:127.6<br>C:140.2<br>G:10%<br>P:6.1% |
| PTK1<br>O. 431.8   31.25%  5.60%<br>A. 390.0   18.56%  5.30% | TTP1<br>L:49.1<br>C:74.4<br>G:52%<br>P:4.4%                                                      |                                              | MDI1<br>L:97.0<br>C:117.8<br>G:21%<br>P:6.2% |                                             | PTK1<br>L:85.9<br>C:95.3<br>G:11%<br>P:6.4%  |                                              | NGT1<br>L:64.1<br>C:68.6<br>G:7%<br>P:3.5%    |                                               | APM1<br>L:32.9<br>C:33.9<br>G:3%<br>P:4.8%    | NMM1<br>L:0.0<br>C:41.7<br>G:0%<br>P:8.4%    |                                               |



Information:  
LP: 01-08-2024 To 17-08-2024  
CP: 01-08-2025 To 17-08-2025  
Sales Values are in Lacs

OA LP Sales  
16,183.99 L

OA CP Sales  
20,759.87 L

Growth  
28.27 %

A2A Growth  
12.62 %

OA CP GP%  
6.47%

|                                                              |                                                                                                |                                               |                                              |                                              |                                             |                                              |                                              |                                               |                                              |                                               |
|--------------------------------------------------------------|------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------------------------------------|----------------------------------------------|---------------------------------------------|----------------------------------------------|----------------------------------------------|-----------------------------------------------|----------------------------------------------|-----------------------------------------------|
| TRY1<br>O. 743.5   12.86%  5.65%<br>A. 672.0   2.52%  5.65%  | MSI1<br>L:34.1<br>C:48.2<br>G:41%<br>P:6.5%                                                    | PBR2<br>L:117.2<br>C:143.2<br>G:22%<br>P:5.8% | PBR1<br>L:37.2<br>C:42.3<br>G:14%<br>P:3.4%  | TYR1<br>L:66.2<br>C:74.2<br>G:12%<br>P:6.5%  | TRY3<br>L:0.0<br>C:65.2<br>G:0%<br>P:6.1%   | TZSD<br>L:3.3<br>C:6.9<br>G:0%<br>P:2.2%     | WTRZ<br>L:0.0<br>C:-0.7<br>G:0%<br>P:13.9%   | TRY1<br>L:349.3<br>C:329.6<br>G:-6%<br>P:5.4% | TRY2<br>L:51.4<br>C:34.4<br>G:-33%<br>P:6.7% |                                               |
| 3                                                            | WEST-01 sales: 1,457.75 growth: 34.9% GP: 8.19%   a2a sales: 1,302.89 growth: 21.25% GP: 7.98% |                                               |                                              |                                              |                                             |                                              |                                              |                                               |                                              |                                               |
| TPR4<br>O. 189.9   71.87%  8.15%<br>A. 158.0   43.01%  8.41% | PPI1<br>L:16.1<br>C:32.7<br>G:104%<br>P:10.1%                                                  | GBM1<br>L:25.4<br>C:39.5<br>G:55%<br>P:5.8%   | AVI1<br>L:30.7<br>C:39.8<br>G:30%<br>P:9%    | ANR1<br>L:11.5<br>C:13.9<br>G:21%<br>P:8.9%  | SYM2<br>L:26.8<br>C:32.0<br>G:20%<br>P:8.9% | TPR4<br>L:0.0<br>C:31.9<br>G:0%<br>P:6.9%    |                                              |                                               |                                              |                                               |
| PLI1<br>O. 188.1   33.74%  7.83%<br>A. 188.1   33.74%  7.83% | PLI1<br>L:32.3<br>C:59.2<br>G:83%<br>P:8.5%                                                    | PDM1<br>L:20.0<br>C:27.4<br>G:37%<br>P:8.1%   | DPM2<br>L:31.7<br>C:42.2<br>G:33%<br>P:7.8%  | KGM1<br>L:19.5<br>C:25.5<br>G:31%<br>P:9%    | UMP1<br>L:37.1<br>C:33.8<br>G:-9%<br>P:5.5% |                                              |                                              |                                               |                                              |                                               |
| CBE1<br>O. 648.0   30.33%  8.73%<br>A. 590.0   20.13%  8.63% | KMR1<br>L:86.7<br>C:126.3<br>G:46%<br>P:8.5%                                                   | SUL1<br>L:28.9<br>C:37.8<br>G:31%<br>P:10.9%  | CBE2<br>L:189.1<br>C:241.1<br>G:28%<br>P:7%  | CBE1<br>L:43.0<br>C:51.5<br>G:20%<br>P:10.6% | CBE3<br>L:23.1<br>C:23.3<br>G:1%<br>P:9.5%  | CBE6<br>L:0.0<br>C:55.7<br>G:0%<br>P:10.2%   | WHCB<br>L:0.0<br>C:-0.8<br>G:0%<br>P:10.1%   | WZSD<br>L:6.1<br>C:3.1<br>G:0%<br>P:1.9%      | CBE4<br>L:71.7<br>C:66.1<br>G:-8%<br>P:10.1% | SNR1<br>L:48.6<br>C:43.9<br>G:-10%<br>P:10.8% |
| UAM1<br>O. 267.9   27.25%  7.41%<br>A. 236.8   12.46%  6.84% | KGI1<br>L:35.8<br>C:49.9<br>G:39%<br>P:5.2%                                                    | MPM1<br>L:38.5<br>C:48.2<br>G:25%<br>P:8.6%   | GDR1<br>L:26.3<br>C:31.7<br>G:20%<br>P:5.7%  | CNR1<br>L:33.2<br>C:37.6<br>G:13%<br>P:7%    | KMD1<br>L:0.0<br>C:31.1<br>G:0%<br>P:11.7%  | UAM1<br>L:76.8<br>C:69.4<br>G:-10%<br>P:7.2% |                                              |                                               |                                              |                                               |
| TPR1<br>O. 163.9   34.59%  7.76%<br>A. 130.1   6.83%  6.81%  | TPR2<br>L:65.0<br>C:75.2<br>G:16%<br>P:6.4%                                                    | TPR3<br>L:0.0<br>C:33.8<br>G:0%<br>P:11.4%    | TPR1<br>L:56.8<br>C:54.8<br>G:-3%<br>P:7.4%  |                                              |                                             |                                              |                                              |                                               |                                              |                                               |
| 2                                                            | WEST-02 sales: 1,785.82 growth: 30.8% GP: 7.09%   a2a sales: 1,638.48 growth: 25.42% GP: 6.98% |                                               |                                              |                                              |                                             |                                              |                                              |                                               |                                              |                                               |
| MTR1<br>O. 408.0   31.75%  6.65%<br>A. 408.0   31.75%  6.65% | OML1<br>L:38.4<br>C:66.1<br>G:72%<br>P:5.1%                                                    | MCR1<br>L:33.9<br>C:57.5<br>G:70%<br>P:5.7%   | TRM1<br>L:45.1<br>C:71.5<br>G:59%<br>P:7.3%  | HRR1<br>L:36.2<br>C:48.6<br>G:34%<br>P:6%    | DPR2<br>L:27.0<br>C:35.8<br>G:33%<br>P:7.2% | BMD1<br>L:33.2<br>C:41.1<br>G:24%<br>P:7.1%  | DPR1<br>L:28.1<br>C:31.7<br>G:13%<br>P:6%    | MTR1<br>L:67.8<br>C:55.6<br>G:-18%<br>P:8.9%  |                                              |                                               |
| HSR1<br>O. 406.0   28.77%  7.22%<br>A. 407.1   29.11%  7.24% | SGI1<br>L:21.6<br>C:44.7<br>G:107%<br>P:8.2%                                                   | KVP1<br>L:26.2<br>C:36.8<br>G:40%<br>P:6.7%   | HSR2<br>L:77.2<br>C:108.0<br>G:40%<br>P:7.3% | PLC1<br>L:30.8<br>C:42.6<br>G:38%<br>P:7%    | PMP1<br>L:37.3<br>C:47.6<br>G:27%<br>P:5%   | HSR1<br>L:67.6<br>C:71.0<br>G:5%<br>P:8.5%   | KRI1<br>L:54.5<br>C:56.5<br>G:4%<br>P:7.2%   | WHKP<br>L:0.0<br>C:-1.1<br>G:0%<br>P:14.8%    |                                              |                                               |
| SLM1<br>O. 548.8   36.32%  6.23%<br>A. 509.7   28.56%  6.13% | SLM2<br>L:34.5<br>C:63.7<br>G:85%<br>P:5%                                                      | EPI1<br>L:34.7<br>C:48.1<br>G:39%<br>P:8.1%   | VPD1<br>L:44.8<br>C:61.3<br>G:37%<br>P:8.8%  | ATU1<br>L:57.2<br>C:78.2<br>G:37%<br>P:6.1%  | SLM3<br>L:65.2<br>C:81.5<br>G:25%<br>P:5.8% | EDP1<br>L:26.4<br>C:31.7<br>G:20%<br>P:4.3%  | SLM1<br>L:133.7<br>C:145.3<br>G:9%<br>P:5.5% | APN1<br>L:0.0<br>C:31.8<br>G:0%<br>P:8.6%     | WZWH<br>L:6.1<br>C:7.3<br>G:0%<br>P:2.7%     |                                               |



## Information:

LP: 01-08-2024 To 17-08-2024

CP: 01-08-2025 To 17-08-2025

Sales Values are in Lacs

OA LP Sales

16,183.99 L

OA CP Sales

20,759.87 L

Growth

28.27 %

A2A Growth

12.62 %

OA CP GP%

6.47%

|                                                               |                                                                                                     |                                              |                                             |                                             |                                             |                                              |                                                |                                              |                                            |                                           |                                             |                                              |                                              |                                             |
|---------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|----------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|----------------------------------------------|------------------------------------------------|----------------------------------------------|--------------------------------------------|-------------------------------------------|---------------------------------------------|----------------------------------------------|----------------------------------------------|---------------------------------------------|
| ERD1<br>O. 423.0   25.34%  8.52%<br>A. 313.8   10.07%  8.43%  | TCG1<br>L:23.8<br>C:35.2<br>G:48%<br>P:5.6%                                                         | PDR1<br>L:16.7<br>C:22.1<br>G:33%<br>P:11.1% | RSP1<br>L:38.5<br>C:44.9<br>G:17%<br>P:9.1% | ERD2<br>L:78.3<br>C:83.2<br>G:6%<br>P:9.9%  | ERD1<br>L:72.6<br>C:75.1<br>G:4%<br>P:6.9%  | VKL1<br>L:25.6<br>C:25.9<br>G:1%<br>P:9.5%   | CMI1<br>L:0.0<br>C:22.5<br>G:0%<br>P:9.5%      | NKL1<br>L:52.7<br>C:0.0<br>G:0%<br>P:0%      | NKL2<br>L:0.0<br>C:71.6<br>G:0%<br>P:8.7%  | SGG1<br>L:0.0<br>C:16.6<br>G:0%<br>P:7.7% | WHPD<br>L:-0.3<br>C:-1.5<br>G:0%<br>P:5.1%  | KMM1<br>L:29.6<br>C:27.4<br>G:-8%<br>P:7.8%  |                                              |                                             |
| 7                                                             | TIRUPATI-01 sales: 1,166.55 growth: 38.5% GP: 5.17%   a2a sales: 907.90 growth: 8.39% GP: 5.25%     |                                              |                                             |                                             |                                             |                                              |                                                |                                              |                                            |                                           |                                             |                                              |                                              |                                             |
| TPY1<br>O. 568.3   30.42%  5.08%<br>A. 531.9   23.30%  5.30%  | PUT1<br>L:36.9<br>C:72.1<br>G:96%<br>P:5.3%                                                         | TPY1<br>L:23.2<br>C:41.3<br>G:78%<br>P:5.2%  | VKI1<br>L:22.1<br>C:33.5<br>G:52%<br>P:4%   | NYP1<br>L:33.9<br>C:49.9<br>G:47%<br>P:3.8% | KHT1<br>L:41.3<br>C:56.8<br>G:37%<br>P:5.3% | CTO1<br>L:64.6<br>C:74.4<br>G:15%<br>P:6.7%  | PMR1<br>L:33.0<br>C:37.4<br>G:13%<br>P:8.5%    | PGR1<br>L:0.0<br>C:16.2<br>G:0%<br>P:7.5%    | TPSD<br>L:4.5<br>C:20.3<br>G:0%<br>P:-2.5% | WHTP<br>L:-0.1<br>C:0.0<br>G:0%<br>P:0%   | TPY2<br>L:91.7<br>C:90.9<br>G:-1%<br>P:5.1% | SPE1<br>L:34.5<br>C:31.6<br>G:-8%<br>P:4.8%  | NLR1<br>L:50.1<br>C:43.9<br>G:-12%<br>P:3.8% |                                             |
| KDA1<br>O. 246.8   124.78%  6.28%<br>A. 113.1   2.98%  6.66%  | RJP1<br>L:27.6<br>C:30.1<br>G:9%<br>P:7.2%                                                          | BVL1<br>L:26.2<br>C:27.7<br>G:6%<br>P:5.9%   | PIL1<br>L:30.2<br>C:31.5<br>G:4%<br>P:6.4%  | KDA1<br>L:0.0<br>C:30.6<br>G:0%<br>P:4.4%   | MPL1<br>L:0.0<br>C:34.5<br>G:0%<br>P:8.4%   | PDT1<br>L:0.0<br>C:42.2<br>G:0%<br>P:3.5%    | RCY1<br>L:0.0<br>C:26.4<br>G:0%<br>P:8.6%      | KOU1<br>L:25.8<br>C:23.7<br>G:-8%<br>P:7.1%  |                                            |                                           |                                             |                                              |                                              |                                             |
| ATP1<br>O. 351.4   18.53%  4.54%<br>A. 263.0   -11.31%  4.53% | NDL1<br>L:35.0<br>C:38.2<br>G:9%<br>P:5.3%                                                          | ADI1<br>L:0.0<br>C:37.5<br>G:0%<br>P:2.5%    | DHN1<br>L:0.0<br>C:24.5<br>G:0%<br>P:6%     | GTL1<br>L:0.0<br>C:26.5<br>G:0%<br>P:6.2%   | TPI1<br>L:27.6<br>C:26.9<br>G:-2%<br>P:6.1% | KNL2<br>L:41.7<br>C:36.2<br>G:-13%<br>P:2.6% | ATP1<br>L:136.9<br>C:118.4<br>G:-14%<br>P:4.7% | KNL1<br>L:55.4<br>C:43.3<br>G:-22%<br>P:4.1% |                                            |                                           |                                             |                                              |                                              |                                             |
| 6                                                             | VIJAYAWADA-01 sales: 1,125.04 growth: 295.4% GP: 4.94%   a2a sales: 314.00 growth: 10.60% GP: 4.11% |                                              |                                             |                                             |                                             |                                              |                                                |                                              |                                            |                                           |                                             |                                              |                                              |                                             |
| GNT1<br>O. 367.4   163.95%  5.07%<br>A. 169.1   22.00%  4.76% | OGL1<br>L:26.7<br>C:46.7<br>G:75%<br>P:4%                                                           | BPP1<br>L:12.2<br>C:15.6<br>G:28%<br>P:7.7%  | NRT1<br>L:28.5<br>C:32.9<br>G:15%<br>P:6.6% | GNT1<br>L:44.7<br>C:49.0<br>G:10%<br>P:3.2% | CRL1<br>L:0.0<br>C:34.4<br>G:0%<br>P:4.7%   | GNT2<br>L:0.0<br>C:27.4<br>G:0%<br>P:3.5%    | GTSD<br>L:1.5<br>C:20.3<br>G:0%<br>P:-2.3%     | KDR1<br>L:0.0<br>C:23.0<br>G:0%<br>P:7.3%    | PNR1<br>L:0.0<br>C:16.0<br>G:0%<br>P:7.8%  | PRL1<br>L:0.0<br>C:18.1<br>G:0%<br>P:3.8% | RAL1<br>L:0.0<br>C:31.9<br>G:0%<br>P:7.5%   | VKN1<br>L:0.0<br>C:27.2<br>G:0%<br>P:9.1%    | WHGT<br>L:-0.9<br>C:0.0<br>G:0%<br>P:0%      | CKT1<br>L:26.4<br>C:24.9<br>G:-6%<br>P:5.1% |
| BVR1<br>O. 377.5   0.00%  5.49%<br>A. 0.0   0.00%  0.00%      | AMP1<br>L:0.0<br>C:16.8<br>G:0%<br>P:6.1%                                                           | BVR1<br>L:0.0<br>C:87.5<br>G:0%<br>P:6%      | DPE1<br>L:0.0<br>C:19.0<br>G:0%<br>P:5.3%   | ELU1<br>L:0.0<br>C:43.1<br>G:0%<br>P:5.3%   | JGG1<br>L:0.0<br>C:18.6<br>G:0%<br>P:2.9%   | KND1<br>L:0.0<br>C:29.7<br>G:0%<br>P:6.1%    | PAP1<br>L:0.0<br>C:24.6<br>G:0%<br>P:6.9%      | PPM1<br>L:0.0<br>C:21.0<br>G:0%<br>P:7.4%    | RMV1<br>L:0.0<br>C:36.5<br>G:0%<br>P:3.8%  | TDD1<br>L:0.0<br>C:26.4<br>G:0%<br>P:5.3% | TNK1<br>L:0.0<br>C:54.4<br>G:0%<br>P:5.1%   |                                              |                                              |                                             |
| VJW1<br>O. 380.1   161.53%  4.25%<br>A. 144.9   -0.27%  3.35% | VJW1<br>L:48.8<br>C:60.8<br>G:25%<br>P:1.8%                                                         | MTM1<br>L:21.7<br>C:23.3<br>G:7%<br>P:5%     | GDV1<br>L:0.0<br>C:22.5<br>G:0%<br>P:4%     | GVM1<br>L:0.0<br>C:43.7<br>G:0%<br>P:2.1%   | JPT1<br>L:0.0<br>C:26.1<br>G:0%<br>P:5.6%   | TVU1<br>L:0.0<br>C:23.1<br>G:0%<br>P:7.3%    | VJW3<br>L:0.0<br>C:43.2<br>G:0%<br>P:5.9%      | VJW4<br>L:0.0<br>C:28.9<br>G:0%<br>P:5.4%    | VJW5<br>L:0.0<br>C:27.8<br>G:0%<br>P:7.3%  | VUY1<br>L:0.0<br>C:19.8<br>G:0%<br>P:1%   | TEL1<br>L:34.5<br>C:28.7<br>G:-17%<br>P:6%  | VJW2<br>L:40.3<br>C:32.2<br>G:-20%<br>P:2.8% |                                              |                                             |
| 12                                                            | KL-SOUTH sales: 130.45 growth: 0.0% GP: 5.24%   a2a sales: 0.00 growth: 0.00% GP: 0.00%             |                                              |                                             |                                             |                                             |                                              |                                                |                                              |                                            |                                           |                                             |                                              |                                              |                                             |
| TVP1<br>O. 130.5   0.00%  5.24%<br>A. 0.0   0.00%  0.00%      | PAS1<br>L:0.0<br>C:37.6<br>G:0%<br>P:4.7%                                                           | TVP1<br>L:0.0<br>C:92.9<br>G:0%<br>P:5.5%    |                                             |                                             |                                             |                                              |                                                |                                              |                                            |                                           |                                             |                                              |                                              |                                             |