



MTD - Sales Growth Analysis : 17/03/2026 11:56 PM

Information:
LP: 01-03-2025 To 17-03-2025
CP: 01-03-2026 To 17-03-2026
 Sales Values are in Lacs

OA LP Sales
17,809.23 L

OA CP Sales
25,294.48 L

Growth
42.03 %

A2A Growth
31.52 %

OA CP GP%
5.45%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	26	197	657.65%	2.72%	26	50	92.05%	5.19%					1
2	TRICHY-01	1,541	2,636	71.07%	3.71%	1,536	2,519	63.97%	3.68%					26
3	NORTH ARCOT	1,207	1,862	54.27%	4.60%	1,207	1,864	54.45%	4.60%					25
4	SOUTH ARCOT	1,076	1,518	41.12%	5.26%	1,076	1,519	41.18%	5.26%	3			3	14
5	WEST-02	1,549	2,210	42.69%	6.01%	1,547	2,174	40.55%	6.03%	2	1	2		28
6	SOUTH-03	1,734	2,587	49.14%	5.40%	1,730	2,383	37.73%	5.46%	3		1	1	30
7	SOUTH-01	2,611	3,721	42.51%	5.21%	2,572	3,536	37.49%	5.20%	4	1		3	25
8	CHENNAI-02	1,959	2,672	36.38%	5.99%	1,955	2,442	24.87%	5.85%	5		1	4	18
9	VIJAYAWADA-01	946	1,511	59.72%	5.11%	946	1,136	20.09%	4.79%	9		2	2	12
10	CHENNAI-01	2,352	3,010	28.01%	6.79%	2,226	2,601	16.83%	6.97%	6	4		7	12
11	TIRUPATI-01	1,215	1,403	15.46%	5.70%	1,207	1,294	7.17%	5.34%	11	5	1	3	7
12	WEST-01	1,517	1,640	8.14%	7.72%	1,512	1,552	2.68%	7.69%	7	3	1	3	12
13	HO01	77	52	-32.88%	-4.50%	0	0	0.00%	0.00%					
13	KL-NORTH	0	276	0.00%	-1.30%	0	0	0.00%	0.00%					
Total		17,809	25,294	42.03%	5.45%	17,540	23,069	31.52%	5.52%	50	14	8	26	210

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CHENNAI-01 sales: 3,010.13 growth: 28.0% GP: 6.79% | a2a sales: 2,600.67 growth: 16.83% GP: 6.97%

CH05 O. 758.1 22.92% 6.51% A. 758.1 22.92% 6.51%	CH37 L:37.6 C:55.8 G:48% P:8.7%	CH35 L:68.2 C:94.9 G:39% P:7.6%	AVD1 L:81.6 C:107.8 G:32% P:7%	CH05 L:157.4 C:194.6 G:24% P:5.4%	CH14 L:162.3 C:191.3 G:18% P:7%	CH30 L:75.3 C:84.6 G:12% P:4.9%	CH26 L:34.3 C:29.1 G:-15% P:6.5%			
CH03 O. 535.4 17.22% 6.94% A. 535.4 17.22% 6.94%	TKM1 L:31.3 C:45.7 G:46% P:7.7%	MRM1 L:59.6 C:86.7 G:46% P:6.9%	CGL1 L:47.5 C:63.0 G:32% P:6%	SKL1 L:59.8 C:70.7 G:18% P:6.5%	GUD1 L:80.5 C:93.9 G:17% P:8%	CH45 L:81.9 C:94.9 G:16% P:7%	GUD2 L:77.8 C:72.4 G:-7% P:6.6%	MC10 L:18.5 C:8.1 G:-56% P:4.5%		
CH06 O. 952.6 36.02% 7.53% A. 806.9 15.22% 7.34%	CH40 L:26.5 C:50.9 G:92% P:0.6%	CH39 L:45.2 C:62.3 G:38% P:8.2%	CH42 L:106.0 C:127.5 G:20% P:9%	CH19 L:106.1 C:126.3 G:19% P:7.4%	CH16 L:164.2 C:168.9 G:3% P:7.9%	CH08 L:146.9 C:150.2 G:2% P:6.5%	CH25 L:0.0 C:104.4 G:0% P:8.1%	CH49 L:0.0 C:145.7 G:0% P:8.6%	CH29 L:16.6 C:16.3 G:-2% P:9%	CH11 L:88.8 C:0.0 G:-100% P:0%
CH08 O. 699.4 50.69% 7.44% A. 500.2 10.63% 7.08%	CH38 L:49.0 C:65.5 G:34% P:7.7%	CH22 L:89.9 C:117.2 G:30% P:3.1%	KNR1 L:54.9 C:62.9 G:15% P:7.5%	CH28 L:108.1 C:112.2 G:4% P:11.4%	CH07 L:127.5 C:131.9 G:4% P:6.8%	CH47 L:0.0 C:82.9 G:0% P:7.7%	CH48 L:0.0 C:116.4 G:0% P:8.8%	MC02 L:12.0 C:0.0 G:0% P:0%	MC09 L:22.7 C:10.4 G:-54% P:2.9%	
CH02 O. 64.6 -43.14% -9.07% A. 0.0 0.00% 0.00%	CZWH L:87.4 C:59.3 G:0% P:-8.3%			WCHN L:0.0 C:-9.9 G:0% P:14.3%		WHC3 L:26.2 C:15.2 G:0% P:3.3%				



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CHENNAI-02 sales: 2,671.88 growth: 36.4% GP: 5.99% | a2a sales: 2,441.62 growth: 24.87% GP: 5.85%

CH01 O. 704.4 38.90% 6.35% A. 704.4 39.97% 6.35%	CH24 L:57.0 C:125.9 G:121% P:6.7%	CH23 L:27.9 C:47.9 G:72% P:6%	CH03 L:170.9 C:250.5 G:47% P:6.9%	CH12 L:124.7 C:178.5 G:43% P:5.7%	MC06 L:19.8 C:21.8 G:10% P:3.6%	MC08 L:3.9 C:0.0 G:0% P:0%	CH06 L:103.0 C:79.9 G:-22% P:6.5%	
CH04 O. 759.9 55.32% 5.45% A. 650.9 33.05% 5.11%	GPD1 L:45.1 C:96.1 G:113% P:4.1%	PON1 L:43.3 C:69.0 G:59% P:6.7%	UKI1 L:54.3 C:69.7 G:28% P:3.9%	CH34 L:86.0 C:107.8 G:25% P:6.7%	MJR1 L:82.7 C:102.5 G:24% P:6.1%	CH21 L:137.1 C:162.9 G:19% P:3.8%	CH31 L:40.7 C:42.9 G:5% P:5.4%	CH51 L:0.0 C:109.0 G:0% P:7.5%
CH07 O. 617.5 19.47% 6.03% A. 617.5 19.47% 6.03%	CH17 L:46.7 C:97.2 G:108% P:7.2%	CH32 L:15.4 C:22.7 G:47% P:5.7%	CH27 L:24.3 C:33.6 G:38% P:5.2%	CH43 L:65.0 C:83.2 G:28% P:8.9%	CH15 L:221.3 C:260.4 G:18% P:5.2%	CH36 L:43.8 C:40.7 G:-7% P:4.1%	CH18 L:95.5 C:78.6 G:-18% P:6.2%	CH01 L:4.8 C:1.1 G:-77% P:-28%
CH09 O. 590.0 32.33% 6.22% A. 468.7 5.12% 5.91%	MC05 L:17.5 C:26.9 G:54% P:2.3%	CH46 L:33.9 C:51.0 G:51% P:3.9%	CH41 L:75.3 C:94.5 G:25% P:6.8%	CH20 L:103.7 C:125.7 G:21% P:4.9%	CH44 L:68.4 C:82.2 G:20% P:7.3%	CH33 L:76.3 C:88.4 G:16% P:7.4%	CH50 L:0.0 C:121.3 G:0% P:7.4%	CH09 L:70.8 C:0.0 G:-100% P:0%

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HO01 sales: 51.51 growth: -32.9% GP: -4.50% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01 O. 51.5 -32.88% -4.50% A. 0.0 0.00% 0.00%	GHUB L:75.8 C:48.3 G:0% P:-1.6%	MSWH L:0.9 C:3.2 G:0% P:-48.4%
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NORTH ARCOT sales: 1,861.83 growth: 54.3% GP: 4.60% | a2a sales: 1,864.01 growth: 54.45% GP: 4.60%

NA03 O. 593.2 61.60% 4.51% A. 593.2 61.60% 4.51%	PTU1 L:16.4 C:31.7 G:94% P:1.1%	SLG1 L:28.9 C:54.8 G:89% P:2.4%	TRL1 L:87.5 C:152.5 G:74% P:7.4%	UGI1 L:19.7 C:33.6 G:71% P:-2%	VSI1 L:40.2 C:64.9 G:61% P:4.6%	TRT1 L:40.8 C:64.0 G:57% P:1.4%	SBR1 L:78.6 C:118.1 G:50% P:6.7%	BGR1 L:27.7 C:38.6 G:40% P:3.2%	CPT1 L:27.3 C:35.0 G:28% P:4.3%
NA01 O. 667.3 59.02% 5.02% A. 669.5 59.54% 5.04%	ANI1 L:18.3 C:36.6 G:100% P:1.1%	KPM2 L:134.1 C:227.6 G:70% P:5.9%	CYR1 L:27.9 C:45.1 G:62% P:4.9%	WJP1 L:38.7 C:61.7 G:60% P:3.5%	AKM1 L:59.9 C:92.8 G:55% P:4.7%	WJD1 L:51.7 C:79.4 G:54% P:8.6%	ARC2 L:38.2 C:58.0 G:52% P:0.7%	KPM1 L:50.9 C:68.3 G:34% P:5.5%	WHVL L:0.0 C:-2.2 G:0% P:10.7%
NA02 O. 601.3 43.12% 4.21% A. 601.3 43.12% 4.21%	VNB1 L:33.3 C:69.9 G:110% P:4.8%	PLR1 L:23.5 C:38.8 G:65% P:3.6%	CGM1 L:33.7 C:53.7 G:59% P:1.5%	GDM1 L:40.7 C:58.1 G:43% P:2.5%	TRR1 L:69.3 C:95.2 G:37% P:3.5%	VEL2 L:92.7 C:125.5 G:35% P:6.1%	VEL1 L:73.2 C:93.3 G:28% P:5.2%	ABR1 L:53.8 C:66.9 G:24% P:3.7%	

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SOUTH ARCOT sales: 1,518.15 growth: 41.1% GP: 5.26% | a2a sales: 1,519.21 growth: 41.18% GP: 5.26%

SA01 O. 557.3 47.71% 5.97% A. 557.3 47.71% 5.97%	MKM1 L:19.4 C:51.1 G:164% P:6.5%	CUD1 L:96.3 C:167.9 G:74% P:6%	KLM1 L:57.4 C:84.0 G:46% P:8.8%	POY1 L:115.1 C:143.6 G:25% P:5.3%	POY2 L:89.1 C:110.6 G:24% P:4.4%
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5.45%

SA03 O. 453.4 41.03% 4.47% A. 453.4 41.03% 4.47%	TVM2 L:38.4 C:62.8 G:63% P:3.6%	TDM1 L:38.9 C:58.2 G:49% P:6.1%	TVM1 L:32.7 C:47.0 G:44% P:0.6%	VPM2 L:58.9 C:83.7 G:42% P:3.7%	TRK1 L:74.3 C:97.2 G:31% P:5.7%	SJI2 L:0.0 C:85.2 G:0% P:5.2%	VPM1 L:26.1 C:19.2 G:-26% P:5.6%	SJI1 L:52.0 C:0.0 G:-100% P:0%								
SA02 O. 507.5 34.59% 5.19% A. 508.5 34.79% 5.21%	PRT1 L:29.1 C:71.0 G:145% P:5.9%	KML1 L:26.1 C:49.6 G:90% P:5.5%	NVL2 L:63.7 C:86.2 G:35% P:4.2%	ULP1 L:52.8 C:70.4 G:33% P:3.4%	KKI2 L:63.8 C:73.8 G:16% P:6.7%	VCM1 L:39.9 C:46.0 G:15% P:3.6%	CDM1 L:73.5 C:83.9 G:14% P:6.4%	WHNV L:0.1 C:0.0 G:0% P:0%	WHUT L:-0.3 C:-1.1 G:0% P:13.4%	STP1 L:28.6 C:27.6 G:-3% P:5.5%						
7 SOUTH-01 sales: 3,721.37 growth: 42.5% GP: 5.21% a2a sales: 3,536.12 growth: 37.49% GP: 5.20%																
TVL1 O. 530.6 44.03% 6.17% A. 530.6 54.93% 6.17%	TVL1 L:212.3 C:341.2 G:61% P:6.5%		ARM1 L:24.6 C:39.1 G:59% P:5.4%		VLY1 L:69.2 C:99.4 G:44% P:5.1%		ASM1 L:36.4 C:51.0 G:40% P:6.9%		TVL2 L:25.9 C:0.0 G:0% P:0%							
VNR1 O. 447.0 66.86% 5.88% A. 382.4 42.75% 5.95%	VNR1 L:33.6 C:58.5 G:74% P:5.2%		SVK1 L:63.0 C:106.4 G:69% P:4.8%		APK1 L:51.7 C:68.3 G:32% P:7.3%		VNR2 L:119.6 C:149.1 G:25% P:6.5%		APK2 L:0.0 C:64.6 G:0% P:5.4%							
TUT1 O. 1,118.4 48.98% 3.70% A. 1,065.7 41.97% 3.57%	TCN1 L:47.0 C:75.8 G:61% P:7.2%		UDN1 L:30.9 C:44.3 G:44% P:5.5%		TUT1 L:510.0 C:727.7 G:43% P:2.4%		TUT2 L:128.9 C:151.8 G:18% P:4.5%		ERL2 L:0.0 C:66.1 G:0% P:9.1%		TYI1 L:0.0 C:52.6 G:0% P:6.4%		ERL1 L:33.9 C:0.0 G:-100% P:0%			
KVT1 O. 564.5 50.86% 7.04% A. 523.0 39.76% 6.81%	KYR1 L:23.9 C:42.4 G:78% P:8.2%		PKD1 L:46.5 C:77.4 G:67% P:6.8%		KVT1 L:127.5 C:175.7 G:38% P:6.5%		STU2 L:28.9 C:39.5 G:36% P:4.8%		SNL1 L:40.9 C:54.8 G:34% P:5.5%		RND1 L:73.3 C:92.9 G:27% P:7.6%		VKM1 L:33.2 C:40.2 G:21% P:8.6%		SKD1 L:0.0 C:41.5 G:0% P:9.9%	
TKS1 O. 484.4 34.36% 6.37% A. 484.4 34.36% 6.37%	TKS1 L:68.6 C:114.9 G:67% P:6.6%		SDI1 L:36.2 C:59.4 G:64% P:6.5%		TKS2 L:94.8 C:141.8 G:50% P:5.3%		SGT1 L:25.1 C:34.7 G:38% P:5.8%		RPM1 L:84.8 C:86.6 G:2% P:7.5%		PDI1 L:51.1 C:47.0 G:-8% P:7.4%					
NGR1 O. 550.0 15.51% 4.36% A. 550.0 15.51% 4.36%	KSM1 L:19.4 C:35.4 G:83% P:3.4%		KGL1 L:29.5 C:53.7 G:82% P:5.7%		MMT1 L:47.3 C:62.2 G:31% P:3.5%		TKY1 L:39.0 C:44.9 G:15% P:4.7%		NGR1 L:211.1 C:242.9 G:15% P:4.1%		COL1 L:19.5 C:17.7 G:-9% P:6.6%		MAR1 L:110.3 C:93.2 G:-16% P:4.5%			
TVL2 O. 26.5 97.39% -4.35% A. 0.0 0.00% 0.00%	S2SD L:13.4 C:26.5 G:0% P:-4.3%															



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SOUTH-03 sales: 2,586.61 growth: 49.1% GP: 5.40% | a2a sales: 2,382.92 growth: 37.73% GP: 5.46%

KRR1 O. 262.1 74.31% 3.75% A. 262.1 74.31% 3.75%	MPA1 L:37.3 C:83.4 G:124% P:6%		KRR1 L:33.3 C:71.1 G:113% P:2.2%		NTM1 L:23.9 C:36.3 G:52% P:6.3%		ODM1 L:23.4 C:35.4 G:52% P:2.2%		PNI1 L:32.5 C:35.8 G:10% P:0.6%	
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KKD2 O. 526.6 57.17% 5.74% A. 526.6 57.17% 5.74%	PVI1 L:30.6 C:53.8 G:76% P:5.6%	TPT1 L:42.5 C:71.2 G:67% P:5.7%	DKI1 L:44.9 C:70.5 G:57% P:6.7%	TDI1 L:31.0 C:46.6 G:50% P:7.1%	SGP1 L:24.5 C:32.4 G:32% P:5%	ATG1 L:63.9 C:81.2 G:27% P:4.8%	MNM1 L:25.7 C:28.0 G:9% P:5%	KKD3 L:0.0 C:101.9 G:0% P:7.4%	PNV2 L:0.0 C:41.0 G:0% P:1.6%	KKD2 L:44.3 C:0.0 G:-100% P:0%	PNV1 L:27.7 C:0.0 G:-100% P:0%
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TEN1 O. 383.1 90.44% 6.33% A. 308.7 53.49% 6.66%	CMR1 L:22.4 C:44.7 G:100% P:3.6%		PKM1 L:19.9 C:36.8 G:84% P:7.6%		ADP1 L:29.8 C:46.6 G:56% P:7.4%		BNR1 L:27.6 C:42.5 G:54% P:5.6%		CBM1 L:48.2 C:68.2 G:42% P:8.3%		TEN1 L:53.2 C:70.0 G:32% P:6.6%	TEN2 L:0.0 C:74.3 G:0% P:4.9%
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SVG1 O. 470.7 90.14% 5.58% A. 350.1 41.40% 5.61%	SVG1 L:41.0 C:66.0 G:61% P:4%		KPT1 L:28.8 C:43.4 G:51% P:8.6%		USL1 L:33.5 C:48.9 G:46% P:4.1%		BTU1 L:21.7 C:31.1 G:43% P:4.7%		NKI1 L:27.3 C:38.5 G:41% P:7.8%		TMM1 L:63.4 C:81.8 G:29% P:5.7%		MLR1 L:31.8 C:40.4 G:27% P:5.3%	KYK1 L:0.0 C:34.4 G:0% P:6%	MDU7 L:0.0 C:86.3 G:0% P:5.3%
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MDU1 O. 935.4 17.52% 5.34% A. 935.4 17.52% 5.34%	DGL1 L:110.8 C:175.0 G:58% P:6.2%		MDU3 L:63.0 C:91.5 G:45% P:1.7%		MDU5 L:33.6 C:48.7 G:45% P:10.1%		MDU1 L:198.0 C:269.2 G:36% P:3.2%		MDU2 L:107.8 C:143.2 G:33% P:6.3%		MDU4 L:49.3 C:59.9 G:21% P:7.7%		MDU6 L:86.8 C:105.0 G:21% P:7.2%		DGL2 L:146.6 C:43.0 G:-71% P:6.4%
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MDU2 O. 8.7 103.01% -8.89% A. 0.0 0.00% 0.00%	SZSD L:4.3 C:8.9 G:0% P:-8.6%					WHMD L:0.0 C:-0.1 G:0% P:10.8%				
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TRICHY-01 sales: 2,635.54 growth: 71.1% GP: 3.71% | a2a sales: 2,519.08 growth: 63.97% GP: 3.68%

TRY1 O. 892.3 111.72% 1.23% A. 775.9 86.01% 0.76%	TRY1 L:283.7 C:563.5 G:99% P:-0.8%		PDK1 L:23.1 C:44.5 G:93% P:6.6%		KRN1 L:31.4 C:57.1 G:82% P:5.1%		TRY3 L:49.0 C:71.7 G:46% P:4.6%		TRY2 L:30.0 C:39.0 G:30% P:3.5%		TRY4 L:0.0 C:112.3 G:0% P:5%		TZSD L:5.0 C:5.2 G:0% P:-4.6%		WTRY L:-0.2 C:0.0 G:0% P:0%		WTRZ L:-0.3 C:-1.1 G:0% P:20%	
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PBR1 O. 599.0 60.88% 4.92% A. 599.0 60.88% 4.92%	MVM1 L:59.1 C:122.9 G:108% P:6.6%		MSI1 L:37.1 C:63.8 G:72% P:4.6%		TYR1 L:55.6 C:95.2 G:71% P:4.4%		JKM1 L:46.9 C:71.9 G:53% P:4.2%		PBR2 L:102.6 C:148.8 G:45% P:4.6%		AYR1 L:37.5 C:51.1 G:36% P:4.1%		PBR1 L:33.6 C:45.4 G:35% P:5.3%	
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KUM1 O. 569.9 55.07% 5.03% A. 569.9 55.07% 5.03%	NCK1 L:17.4 C:38.1 G:120% P:4.4%		TVR1 L:24.0 C:51.0 G:113% P:4.6%		TTP1 L:39.3 C:70.8 G:80% P:4.9%		TVR2 L:85.6 C:133.9 G:56% P:4.9%		NGT1 L:54.8 C:75.9 G:39% P:6.8%		KIK1 L:35.9 C:49.7 G:38% P:7%		KUM1 L:110.6 C:150.4 G:36% P:3.9%	
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Information:

LP: 01-03-2025 To 17-03-2025

CP: 01-03-2026 To 17-03-2026

Sales Values are in Lacs

OA LP Sales
17,809.23 L

OA CP Sales
25,294.48 L

Growth
42.03 %

A2A Growth
31.52 %

OA CP GP%
5.45%

TNJ1 O. 574.3 51.40% 4.99% A. 574.3 51.40% 4.99%	TNJ2 L:69.6 C:126.0 G:81% P:4.5%	NMM1 L:28.5 C:49.1 G:72% P:7.1%	ORU1 L:27.6 C:43.4 G:57% P:7.9%	MDI1 L:51.8 C:77.6 G:50% P:5.8%	PTK1 L:82.1 C:117.9 G:44% P:2.9%	APM1 L:19.5 C:26.8 G:37% P:6.3%	TNJ1 L:100.2 C:133.4 G:33% P:4.8%				
12 WEST-01 sales: 1,639.95 growth: 8.1% GP: 7.72% a2a sales: 1,552.38 growth: 2.68% GP: 7.69%											
UAM1 O. 261.5 49.50% 7.52% A. 232.5 32.90% 7.21%	CNR1 L:24.9 C:38.3 G:54% P:7.3%	KGI1 L:26.6 C:37.1 G:39% P:7%	MPM1 L:45.2 C:62.2 G:38% P:9.1%	GDR1 L:27.3 C:33.6 G:23% P:6.2%	UAM1 L:51.0 C:61.3 G:20% P:5.9%	KMD1 L:0.0 C:29.0 G:0% P:10%					
TPR4 O. 192.3 28.30% 7.77% A. 161.6 7.83% 7.93%	AVI1 L:33.0 C:42.1 G:27% P:9.3%	PPI1 L:30.1 C:35.9 G:19% P:8.8%	SYM2 L:34.4 C:35.3 G:3% P:8.9%	TPR4 L:0.0 C:30.7 G:0% P:7%	GBM1 L:38.9 C:38.5 G:-1% P:5.8%	ANR1 L:13.4 C:9.8 G:-27% P:3.7%					
TPR1 O. 227.5 7.20% 6.97% A. 227.5 7.20% 6.97%	TPR2 L:69.3 C:103.6 G:49% P:5.7%	TPR1 L:77.0 C:77.1 G:0% P:8%	TPR3 L:65.9 C:46.8 G:-29% P:8%								
CBE1 O. 762.7 -0.41% 7.86% A. 734.9 -3.46% 7.86%	SUL1 L:37.3 C:52.8 G:42% P:9.7%	CBE4 L:74.8 C:100.9 G:35% P:9.6%	CBE3 L:15.9 C:21.0 G:32% P:7.2%	CBE1 L:52.2 C:62.2 G:19% P:7.7%	KMR1 L:88.6 C:100.6 G:14% P:7.2%	CBE6 L:58.1 C:60.4 G:4% P:8.4%	CBE5 L:0.0 C:25.6 G:0% P:9.4%	WHCB L:0.0 C:-1.1 G:0% P:10.3%	WZSD L:4.6 C:3.3 G:0% P:-2.9%	SNR1 L:73.0 C:63.7 G:-13% P:10.1%	CBE2 L:361.4 C:273.4 G:-24% P:6.5%
PLI1 O. 195.9 -8.31% 8.22% A. 195.9 -8.31% 8.22%	KGM1 L:24.5 C:31.9 G:30% P:9.1%	PDM1 L:31.1 C:38.7 G:24% P:8.1%	UMP1 L:37.1 C:40.0 G:8% P:7%	DPM2 L:37.1 C:31.4 G:-15% P:8.8%	PLI1 L:83.9 C:53.9 G:-36% P:8.4%						
5 WEST-02 sales: 2,210.39 growth: 42.7% GP: 6.01% a2a sales: 2,174.01 growth: 40.55% GP: 6.03%											
SLM1 O. 681.3 52.90% 5.65% A. 679.0 53.17% 5.66%	EDP1 L:18.5 C:37.1 G:100% P:3.7%	ATU1 L:46.1 C:85.7 G:86% P:5.6%	APN1 L:32.0 C:55.7 G:74% P:8%	SLM2 L:48.6 C:77.0 G:59% P:4.9%	EPI1 L:38.6 C:58.8 G:52% P:6.8%	SLM1 L:140.6 C:207.2 G:47% P:4.4%	VPD1 L:49.9 C:67.5 G:35% P:7.8%	SLM3 L:69.0 C:90.0 G:30% P:6.3%	WZWH L:2.3 C:2.3 G:0% P:1.7%		
HSR1 O. 484.5 60.25% 5.69% A. 449.2 48.59% 5.71%	PMP1 L:30.8 C:56.9 G:85% P:4.1%	KRI1 L:48.2 C:82.0 G:70% P:4.7%	HSR1 L:50.4 C:77.0 G:53% P:6.4%	SGI1 L:31.0 C:45.1 G:45% P:7%	PLC1 L:29.3 C:40.0 G:37% P:8.4%	HSR2 L:82.5 C:109.5 G:33% P:5.8%	KVP1 L:30.1 C:38.7 G:29% P:4.3%	KAM1 L:0.0 C:35.4 G:0% P:5.5%	WHKP L:0.0 C:-0.2 G:0% P:11.2%		
MTR1 O. 470.4 38.16% 4.98% A. 470.4 38.16% 4.98%	DPR1 L:21.2 C:40.3 G:90% P:5%	MCR1 L:46.2 C:81.7 G:77% P:3.2%	BMD1 L:29.8 C:49.8 G:67% P:5.9%	OML1 L:44.0 C:69.7 G:58% P:7.2%	HRR1 L:30.7 C:47.3 G:54% P:3.6%	DPR2 L:29.2 C:39.4 G:35% P:4.7%	TRM1 L:71.0 C:78.1 G:10% P:6.4%	MTR1 L:68.4 C:64.1 G:-6% P:3.5%			

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OA LP Sales
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OA CP Sales
 25,294.48 L

Growth
 42.03 %

A2A Growth
 31.52 %

OA CP GP%
 5.45%

ERD1 O. 574.3 24.65% 7.56% A. 575.4 24.90% 7.57%	NKL2	TCG1	PDR1	RSP1	CMI1	ERD2	KMM1	ERD1	VKL1	WHPD	SGG1
	L:62.8	L:31.7	L:24.1	L:41.1	L:26.5	L:104.6	L:26.7	L:94.6	L:26.2	L:0.0	L:22.5
	C:99.6	C:46.2	C:31.2	C:52.0	C:33.0	C:129.7	C:32.9	C:102.0	C:27.4	C:-1.1	C:21.3
	G:59%	G:46%	G:30%	G:27%	G:24%	G:24%	G:23%	G:8%	G:5%	G:0%	G:-5%
	P:6.8%	P:7.5%	P:10.3%	P:7.7%	P:8.2%	P:8.4%	P:8.7%	P:6.4%	P:10.4%	P:12.7%	P:1.4%

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TIRUPATI-01 sales: 1,402.97 growth: 15.5% GP: 5.70% | a2a sales: 1,293.64 growth: 7.17% GP: 5.34%

TPY1 O. 448.5 40.90% 6.09% A. 430.4 38.70% 4.98%	TPY1	TPY2	PUT1	CTO1	PMR1	PGR1	TPSD
	L:46.9	L:107.0	L:31.6	L:72.6	L:31.2	L:21.1	L:8.0
	C:95.9	C:151.6	C:40.7	C:86.1	C:34.4	C:21.8	C:18.1
	G:105%	G:42%	G:29%	G:19%	G:10%	G:3%	G:0%
	P:1.7%	P:4.3%	P:8.6%	P:6.5%	P:6.9%	P:8.2%	P:32.6%

NLR1 O. 268.3 51.96% 4.67% A. 210.6 19.26% 4.64%	NLR1	VKI1	KHT1	SPE1	KDR1	KVL1	NYP1
	L:53.2	L:19.7	L:35.7	L:33.4	L:0.0	L:0.0	L:34.6
	C:72.3	C:26.3	C:45.4	C:35.4	C:30.6	C:27.1	C:31.1
	G:36%	G:33%	G:27%	G:6%	G:0%	G:0%	G:-10%
	P:1.1%	P:6.2%	P:4.1%	P:6.9%	P:2.3%	P:7.6%	P:9.7%

KDA1 O. 368.0 9.92% 5.75% A. 334.5 -0.10% 5.68%	RJP1	PDT1	KOU1	BVL1	KAR1	PIL1	KDA1	RCY1	MPL1
	L:29.8	L:50.4	L:29.6	L:34.6	L:0.0	L:37.9	L:58.2	L:29.4	L:65.0
	C:48.2	C:60.3	C:30.2	C:35.2	C:33.5	C:37.5	C:53.7	C:26.5	C:42.9
	G:62%	G:20%	G:2%	G:2%	G:0%	G:-1%	G:-8%	G:-10%	G:-34%
	P:7.1%	P:4.4%	P:6.6%	P:7%	P:6.4%	P:3.8%	P:4.2%	P:9.1%	P:5.6%

ATP1 O. 318.1 -17.44% 5.95% A. 318.1 -17.44% 5.95%	NDL1	KNL2	ATP1	DHN1	TPI1	ADI1	GTL1	KNL1
	L:37.7	L:45.0	L:75.5	L:29.3	L:41.8	L:41.3	L:31.2	L:83.6
	C:39.2	C:46.0	C:74.7	C:27.0	C:35.5	C:33.2	C:23.6	C:38.8
	G:4%	G:2%	G:-1%	G:-8%	G:-15%	G:-20%	G:-24%	G:-54%
	P:7.2%	P:4.5%	P:6.7%	P:7.2%	P:3.4%	P:5%	P:5.9%	P:7.4%

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VIJAYAWADA-01 sales: 1,511.29 growth: 59.7% GP: 5.11% | a2a sales: 1,135.74 growth: 20.09% GP: 4.79%

GNT1 O. 506.2 53.82% 4.87% A. 438.8 33.50% 4.69%	PRL1	CRL1	OGL1	BPP1	GNT1	GNT2	TEL1	GTSD	PNR1	RAL1	NRT1	CKT1	VKN1
	L:21.9	L:31.6	L:46.0	L:13.9	L:47.5	L:29.2	L:31.0	L:0.4	L:0.0	L:0.0	L:40.9	L:31.9	L:34.7
	C:55.2	C:53.2	C:69.9	C:20.2	C:67.9	C:40.1	C:34.5	C:17.1	C:16.1	C:34.3	C:39.4	C:28.5	C:29.8
	G:152%	G:68%	G:52%	G:45%	G:43%	G:37%	G:11%	G:0%	G:0%	G:0%	G:-3%	G:-11%	G:-14%
	P:3%	P:6.7%	P:3.5%	P:6.8%	P:3.1%	P:3.1%	P:6.4%	P:2.3%	P:6.1%	P:8%	P:5.3%	P:5.1%	P:8%

VJW1 O. 439.6 62.61% 5.29% A. 323.1 19.52% 4.52%	VUY1	VJW5	VJW1	VJW3	VJW4	GDV1	GVM1	JPT1	TVU1	VJW2	MTM1
	L:17.8	L:43.0	L:56.3	L:59.0	L:39.4	L:0.0	L:0.0	L:0.0	L:0.0	L:28.1	L:26.7
	C:30.3	C:62.3	C:70.3	C:67.1	C:41.4	C:22.8	C:32.2	C:29.7	C:31.8	C:26.8	C:24.8
	G:70%	G:45%	G:25%	G:14%	G:5%	G:0%	G:0%	G:0%	G:0%	G:-5%	G:-7%
	P:0.9%	P:4.7%	P:5.2%	P:5.3%	P:2.6%	P:5.6%	P:8.4%	P:7.4%	P:7.9%	P:4.5%	P:7.7%

BVR1 O. 565.5 63.08% 5.18% A. 373.9 7.81% 5.14%	RMV1	PPM1	DPE1	KND1	AMP1	NPR1	PAP1	TNI1	TNK1	TDD1	BVR1	ELU1	JGG1
	L:41.9	L:26.4	L:18.1	L:36.7	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:33.2	L:95.1	L:70.5	L:24.8
	C:72.8	C:45.3	C:23.4	C:39.6	C:17.7	C:34.9	C:39.0	C:33.2	C:66.8	C:31.4	C:85.6	C:56.5	C:19.2
	G:74%	G:72%	G:29%	G:8%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-6%	G:-10%	G:-20%	G:-23%
	P:5.2%	P:5.2%	P:6.7%	P:2.7%	P:5%	P:5.7%	P:7%	P:4.8%	P:4.3%	P:3.4%	P:6.3%	P:5%	P:5.9%

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KL-NORTH sales: 275.77 growth: 0.0% GP: -1.30% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

TVP1 O. 275.8 0.00% -1.30% A. 0.0 0.00% 0.00%	KZD1
	L:0.0
	C:275.8
	G:0%
	P:-1.3%



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KL-SOUTH sales: 197.08 growth: 657.7% GP: 2.72% a2a sales: 49.95 growth: 92.05% GP: 5.19%							
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WTVP	
O. 197.1 657.65% 2.72%	L:26.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	
A. 50.0 92.05% 5.19%	C:50.0	C:26.4	C:27.9	C:92.0	C:1.2	C:-0.3	
	G:92%	G:0%	G:0%	G:0%	G:0%	G:0%	
	P:5.2%	P:5.5%	P:2.1%	P:0.7%	P:13.7%	P:18.1%	