



Information:
LP: 01-11-2024 To 16-11-2024
CP: 01-11-2025 To 16-11-2025
Sales Values are in Lacs

OA LP Sales
13,390.57 L

OA CP Sales
14,464.50 L

Growth
8.02 %

A2A Growth
-0.38 %

OA CP GP%
6.45%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	SOUTH ARCOT	847	1,039	22.59%	5.88%	848	1,003	18.24%	5.86%	6	1	2	1	8
2	VIJAYAWADA-01	321	752	134.15%	4.20%	316	365	15.66%	3.49%	4	3	1	1	6
3	TRICHY-01	1,207	1,453	20.35%	6.19%	1,208	1,359	12.50%	6.06%	8	1	4	3	9
4	CHENNAI-01	1,619	1,777	9.74%	7.12%	1,562	1,685	7.85%	7.36%	9	1	4	4	12
5	CHENNAI-02	1,618	1,723	6.51%	6.50%	1,608	1,723	7.18%	6.50%	10	5	1	3	9
6	NORTH ARCOT	982	1,083	10.34%	6.42%	980	1,049	7.04%	6.43%	9	2	3	3	7
7	TIRUPATI-01	658	788	19.67%	4.85%	657	679	3.33%	4.86%	9	2	1	3	9
12	HO01	124	38	-69.06%	-4.69%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	120	0.00%	4.88%	0	0	0.00%	0.00%					
8	SOUTH-03	1,481	1,512	2.08%	7.02%	1,480	1,340	-9.43%	6.94%	20	4	1	5	1
9	SOUTH-01	2,059	1,915	-7.00%	6.40%	2,057	1,824	-11.35%	6.40%	29	1		2	2
10	WEST-01	1,051	1,032	-1.81%	8.16%	1,047	901	-13.95%	7.89%	19	2		2	1
11	WEST-02	1,423	1,233	-13.35%	7.07%	1,421	1,206	-15.17%	7.04%	23	2	3	3	1
Total		13,391	14,464	8.02%	6.45%	13,185	13,134	-0.38%	6.52%	146	24	20	30	65
4		CHENNAI-01 sales: 1,776.98 growth: 9.7% GP: 7.12% a2a sales: 1,684.68 growth: 7.85% GP: 7.36%												
CH03 O. 375.2 15.50% 7.93% A. 375.2 15.50% 7.93%		CH45 L:46.6 C:66.9 G:44% P:7.6%	MC10 L:10.8 C:13.6 G:26% P:1.8%	CGL1 L:39.9 C:48.0 G:20% P:6%	MRM1 L:54.3 C:63.9 G:18% P:6.5%	GUD1 L:58.3 C:64.9 G:11% P:11.5%	GUD2 L:40.2 C:43.5 G:8% P:8.3%	SKL1 L:44.0 C:45.6 G:4% P:8.9%	TKM1 L:30.6 C:28.8 G:-6% P:7.8%					
CH06 O. 576.0 9.57% 7.48% A. 576.0 9.57% 7.48%		CH42 L:73.7 C:99.0 G:34% P:6%	CH19 L:65.5 C:87.3 G:33% P:6.2%	CH39 L:33.7 C:43.9 G:30% P:7%	CH16 L:112.3 C:137.5 G:22% P:7.8%	CH11 L:54.2 C:59.0 G:9% P:7.5%	CH08 L:122.5 C:112.1 G:-8% P:10.6%	CH40 L:41.3 C:26.0 G:-37% P:1.5%	CH29 L:22.5 C:11.0 G:-51% P:10.8%					
CH05 O. 437.1 5.96% 6.16% A. 437.1 5.96% 6.16%		CH37 L:29.4 C:41.5 G:41% P:8.3%	CH35 L:35.6 C:50.1 G:41% P:7.6%	CH05 L:87.1 C:109.5 G:26% P:5.9%	CH30 L:47.5 C:59.6 G:26% P:1%	AVD1 L:65.8 C:73.2 G:11% P:6.9%	CH14 L:126.5 C:90.5 G:-28% P:7.3%	CH26 L:20.7 C:12.7 G:-39% P:7.4%						
CH02 O. 20.9 -60.79% -18.55% A. 0.0 0.00% 0.00%		CZWH L:43.7 C:34.4 G:0% P:-8.2%		WCHN L:-7.1 C:-18.9 G:0% P:6%		WHC3 L:18.8 C:5.4 G:0% P:1.8%		WHC4 L:-2.2 C:0.0 G:0% P:0%						
CH08 O. 367.9 21.39% 8.33% A. 296.4 -0.88% 8.15%		CH38 L:36.5 C:49.7 G:36% P:8.8%	CH28 L:56.2 C:62.0 G:10% P:11.4%	CH07 L:78.2 C:84.6 G:8% P:6.7%	MC09 L:9.5 C:10.1 G:7% P:6.5%	CH48 L:0.0 C:71.5 G:0% P:9.1%	MC03 L:4.0 C:0.0 G:0% P:0%	CH22 L:61.8 C:54.8 G:-11% P:7.5%	KNR1 L:46.2 C:34.2 G:-26% P:6.4%	MC02 L:10.7 C:1.0 G:-91% P:4.3%				



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CHENNAI-02 sales: 1,723.02 growth: 6.5% GP: 6.50% | a2a sales: 1,723.02 growth: 7.18% GP: 6.50%

CH07	CH32	CH17	CH18	CH43	CH15	CH27	CH36	CH01
O. 467.5 11.65% 7.08%	L:10.8	L:55.5	L:74.6	L:46.7	L:176.0	L:20.3	L:30.9	L:3.9
A. 467.5 11.65% 7.08%	C:22.1	C:70.8	C:93.0	C:55.9	C:179.8	C:20.5	C:24.5	C:0.9
	G:104%	G:28%	G:25%	G:20%	G:2%	G:1%	G:-21%	G:-77%
	P:2.4%	P:6.7%	P:9.3%	P:9.7%	P:6.1%	P:7%	P:6%	P:-4.6%
CH01	CH23	CH24	MC06	CH12	MC08	CH03	CH06	
O. 450.2 6.65% 6.43%	L:19.2	L:60.8	L:16.1	L:87.6	L:10.2	L:170.5	L:57.8	
A. 450.2 9.29% 6.43%	C:32.4	C:85.9	C:21.0	C:104.7	C:0.0	C:162.8	C:43.3	
	G:69%	G:41%	G:31%	G:20%	G:0%	G:-4%	G:-25%	
	P:6.6%	P:6.8%	P:2.2%	P:7.7%	P:0%	P:5.6%	P:7.4%	
CH09	CH41	CH33	CH20	CH09	CH46	CH31		
O. 349.9 4.87% 6.33%	L:47.1	L:53.8	L:90.9	L:61.4	L:45.7	L:34.7		
A. 349.9 4.87% 6.33%	C:65.9	C:66.8	C:97.6	C:61.5	C:33.4	C:24.7		
	G:40%	G:24%	G:7%	G:0%	G:-27%	G:-29%		
	P:5.8%	P:8.3%	P:5.4%	P:7.5%	P:6%	P:3.6%		
CH04	CH34	UKI1	PON1	CH44	MJR1	CH21	MC05	GPD1
O. 455.3 2.75% 6.12%	L:51.4	L:37.6	L:36.8	L:59.8	L:80.4	L:105.7	L:27.9	L:43.5
A. 455.3 2.75% 6.12%	C:81.8	C:41.7	C:38.3	C:60.3	C:74.4	C:95.4	C:24.9	C:38.5
	G:59%	G:11%	G:4%	G:1%	G:-7%	G:-10%	G:-11%	G:-12%
	P:7.1%	P:5.2%	P:6.9%	P:6.9%	P:7.1%	P:5.5%	P:1.8%	P:5.5%

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HO01 sales: 38.41 growth: -69.1% GP: -4.69% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB	MHUB	MSWH
O. 38.4 -69.06% -4.69%	L:243.3	L:-122.5	L:3.4
A. 0.0 0.00% 0.00%	C:37.0	C:0.0	C:1.5
	G:0%	G:0%	G:0%
	P:-5%	P:0%	P:3.3%

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NORTH ARCOT sales: 1,083.07 growth: 10.3% GP: 6.42% | a2a sales: 1,049.07 growth: 7.04% GP: 6.43%

NA03	VSI1 L:36.9 C:56.4 G:53% P:5.8%	SLG1 L:16.3 C:23.9 G:47% P:6.1%	TRL1 L:54.9 C:80.6 G:47% P:8.5%	PTU1 L:17.0 C:24.8 G:46% P:4.7%	TRT1 L:28.6 C:31.8 G:11% P:5.8%	UGI1 L:27.0 C:28.8 G:7% P:4.5%	SBR1 L:52.3 C:52.5 G:0% P:7.5%	BGR1 L:23.9 C:22.8 G:-5% P:6.3%	CPT1 L:28.1 C:20.0 G:-29% P:7%	
O. 341.7 19.86% 6.63%										
A. 341.7 19.86% 6.63%										
NA01	AKM1 L:43.0 C:62.5 G:45% P:5.6%	CYR1 L:26.5 C:32.2 G:21% P:7.6%	KPM2 L:118.6 C:141.2 G:19% P:4.2%	WJD1 L:45.6 C:54.1 G:18% P:8.7%	KPM1 L:0.0 C:35.1 G:0% P:6.1%	NASD L:1.9 C:0.0 G:0% P:0%	WHVL L:-0.5 C:-1.1 G:0% P:2.4%	ANI1 L:20.0 C:19.0 G:-5% P:5.8%	WJP1 L:38.1 C:35.7 G:-6% P:6.1%	ARC2 L:40.9 C:29.5 G:-28% P:6.6%
O. 408.2 22.14% 5.86%										
A. 374.2 12.45% 5.83%										
NA02	VNB1 L:30.5 C:38.7 G:27% P:5.6%	GDM1 L:34.2 C:37.0 G:8% P:7.7%	PLR1 L:21.6 C:23.3 G:8% P:5.7%	ABR1 L:40.2 C:40.6 G:1% P:7.7%	VEL1 L:55.0 C:50.1 G:-9% P:8.5%	CGM1 L:42.2 C:36.1 G:-14% P:5.4%	VEL2 L:57.8 C:44.9 G:-22% P:8.5%	TRR1 L:80.9 C:62.3 G:-23% P:5.6%		
O. 333.1 -8.03% 6.89%										
A. 333.1 -8.03% 6.89%										

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SOUTH ARCOT sales: 1,038.74 growth: 22.6% GP: 5.88% | a2a sales: 1,003.02 growth: 18.24% GP: 5.86%

SA01	POY2	CUD1	KLM1	POY1	MKM1
O. 371.4 39.24% 6.72%	L:62.9	L:78.9	L:47.8	L:77.2	L:0.0
A. 352.9 32.29% 6.67%	C:92.9	C:107.4	C:61.9	C:90.6	C:18.5
	G:48%	G:36%	G:30%	G:17%	G:0%
	P:5.3%	P:7%	P:7.7%	P:7%	P:7.5%



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SA02 O. 361.1 20.45% 6.02% A. 343.9 14.36% 6.05%	KML1 L:21.1 C:36.3 G:72% P:6.2%	CDM1 L:57.3 C:71.2 G:24% P:5.7%	KKI2 L:48.3 C:58.5 G:21% P:5.9%	PRT1 L:37.5 C:40.9 G:9% P:7.6%	NVL2 L:53.7 C:57.9 G:8% P:5.9%	STP1 L:0.0 C:20.4 G:0% P:5.8%	WHNV L:1.0 C:0.0 G:0% P:0%	WHUT L:-1.9 C:-3.2 G:0% P:7.4%	ULP1 L:54.3 C:52.8 G:-3% P:6.6%	VCM1 L:28.5 C:26.1 G:-8% P:4%
SA03 O. 306.3 9.06% 4.70% A. 306.3 9.06% 4.70%	VPM2 L:42.3 C:57.3 G:35% P:5.8%	TVM1 L:30.5 C:40.4 G:33% P:1.7%	TRK1 L:56.6 C:57.2 G:1% P:6.4%	SJI2 L:0.0 C:61.2 G:0% P:4.9%	TVM2 L:37.0 C:36.1 G:-2% P:4.3%	TDM1 L:41.2 C:39.2 G:-5% P:3.8%	VPM1 L:21.7 C:14.8 G:-32% P:5.1%	SJI1 L:51.6 C:0.0 G:-100% P:0%		
9	SOUTH-01 sales: 1,915.16 growth: -7.0% GP: 6.40% a2a sales: 1,823.66 growth: -11.35% GP: 6.40%									
TVL1 O. 338.8 5.84% 5.32% A. 338.8 5.84% 5.32%	ASM1 L:23.1 C:42.3 G:83% P:6.6%	ARM1 L:19.1 C:22.1 G:16% P:6.7%	TVL2 L:18.8 C:18.6 G:-1% P:0.9%	TVL1 L:192.2 C:190.0 G:-1% P:5.4%	VLV1 L:67.0 C:65.8 G:-2% P:5.2%					
TVL2 O. -0.4 -120.10% -49.91% A. 0.0 0.00% 0.00%	S2SD L:2.0 C:6.3 G:0% P:-6.9%			WHTV L:0.0 C:-6.7 G:0% P:-9.5%						
TUT1 O. 446.0 4.53% 5.86% A. 418.8 -1.84% 5.82%	UDN1 L:26.1 C:33.5 G:28% P:6%	ERL2 L:0.0 C:32.6 G:0% P:7.1%	TYI1 L:0.0 C:27.2 G:0% P:6.5%	TCN1 L:48.0 C:46.6 G:-3% P:8.8%	TUT1 L:224.4 C:218.0 G:-3% P:5.1%	TUT2 L:97.1 C:88.0 G:-9% P:5.4%	ERL1 L:31.1 C:0.0 G:-100% P:0%			
KVT1 O. 340.2 -7.65% 8.12% A. 314.5 -14.63% 8.27%	PKD1 L:47.1 C:48.0 G:2% P:8.2%	SKD1 L:0.0 C:25.7 G:0% P:6.2%	RND1 L:64.0 C:61.2 G:-4% P:9.1%	STU2 L:30.8 C:26.1 G:-15% P:6.4%	SNL1 L:46.7 C:39.3 G:-16% P:6.2%	KYR1 L:26.5 C:21.9 G:-17% P:6.5%	KVT1 L:123.1 C:94.9 G:-23% P:9%	VKM1 L:30.3 C:23.0 G:-24% P:10.7%		
TKS1 O. 255.2 -14.75% 6.80% A. 255.2 -14.75% 6.80%	RPM1 L:65.0 C:64.5 G:-1% P:7.6%	TKS1 L:59.2 C:56.0 G:-5% P:7.7%	SGT1 L:24.6 C:23.1 G:-6% P:5%	SDI1 L:33.1 C:29.0 G:-12% P:4.5%	PDI1 L:31.1 C:26.7 G:-14% P:5.6%	TKS2 L:86.4 C:55.9 G:-35% P:7.4%				
NGR1 O. 291.1 -20.99% 5.81% A. 291.1 -20.99% 5.81%	KGL1 L:26.2 C:30.0 G:15% P:6%	MAR1 L:69.9 C:62.8 G:-10% P:5.5%	MMT1 L:38.5 C:33.7 G:-13% P:5.5%	NGR1 L:152.7 C:117.2 G:-23% P:5.8%	COL1 L:14.1 C:9.6 G:-32% P:9.6%	TKY1 L:39.7 C:24.3 G:-39% P:5.5%	KSM1 L:27.3 C:13.4 G:-51% P:6%			
VNR1 O. 244.2 -10.98% 6.69% A. 205.3 -25.18% 6.83%	APK2 L:0.0 C:39.0 G:0% P:6%	VNR1 L:31.2 C:27.1 G:-13% P:6%	VNR2 L:106.7 C:83.5 G:-22% P:8%	SVK1 L:83.5 C:60.5 G:-28% P:6.6%	APK1 L:53.0 C:34.1 G:-36% P:5.1%					



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8	SOUTH-03 sales: 1,511.68 growth: 2.1% GP: 7.02% a2a sales: 1,340.37 growth: -9.43% GP: 6.94%											
KKD2 O. 341.2 21.09% 7.37% A. 341.2 21.09% 7.37%	DKI1 L:32.5 C:39.0 G:20% P:9.1%	TPT1 L:36.7 C:37.7 G:3% P:11.1%	PVI1 L:34.8 C:34.9 G:0% P:8.2%	KKD3 L:0.0 C:79.6 G:0% P:8%	PNV2 L:0.0 C:52.9 G:0% P:0.9%	ATG1 L:43.7 C:40.4 G:-8% P:6.8%	SGP1 L:21.7 C:18.4 G:-15% P:6.7%	MNM1 L:23.4 C:17.2 G:-27% P:8.9%	TDI1 L:35.9 C:21.6 G:-40% P:10%	KKD2 L:31.9 C:0.0 G:-100% P:0%	PNV1 L:21.3 C:-0.4 G:-102% P:-2.9%	
MDU2 O. 481.1 12.25% 6.63% A. 439.0 2.41% 6.71%	MDU3 L:55.5 C:86.2 G:55% P:2.5%	MDU6 L:75.5 C:88.4 G:17% P:8%	MDU2 L:75.6 C:80.4 G:6% P:7%	MDU4 L:31.2 C:31.3 G:1% P:8.6%	TEN2 L:0.0 C:42.2 G:0% P:5.8%	CBM1 L:43.6 C:38.0 G:-13% P:8%	TEN1 L:52.0 C:45.0 G:-13% P:7.4%	BNR1 L:31.6 C:26.1 G:-17% P:8.3%	ADP1 L:35.3 C:26.2 G:-26% P:8.3%	CMR1 L:28.4 C:17.2 G:-39% P:6.8%		
MDU1 O. 5.0 418.19% -5.12% A. 0.0 0.00% 0.00%	MDWH L:-0.3 C:0.0 G:0% P:0%				SZSD L:1.7 C:7.9 G:0% P:1.7%			WHMD L:-0.4 C:-2.9 G:0% P:13.6%				
SVG1 O. 256.1 31.44% 7.88% A. 177.3 -9.04% 7.57%	SVG1 L:33.1 C:37.1 G:12% P:6.8%	TMM1 L:54.0 C:54.7 G:1% P:7.9%	KPT1 L:0.0 C:28.1 G:0% P:8.4%	KYK1 L:0.0 C:28.2 G:0% P:9.5%	PKM1 L:0.0 C:22.6 G:0% P:7.7%	BTU1 L:18.0 C:17.1 G:-5% P:5.2%	USL1 L:32.7 C:29.0 G:-11% P:8.2%	MLR1 L:23.0 C:19.2 G:-16% P:7.2%	NKI1 L:34.0 C:20.1 G:-41% P:9.5%			
KRR1 O. 50.9 -10.53% 6.38% A. 50.9 -10.53% 6.38%	KRR1 L:28.9 C:33.3 G:15% P:6.3%					ODM1 L:28.0 C:17.6 G:-37% P:6.5%						
DGL1 O. 377.3 -27.13% 6.86% A. 332.1 -35.87% 6.54%	MDU5 L:27.2 C:30.1 G:11% P:11.6%	DGL2 L:0.0 C:25.5 G:0% P:9.4%	PNI1 L:0.0 C:19.8 G:0% P:9%		DGL1 L:116.2 C:90.2 G:-22% P:7.9%	NTM1 L:28.2 C:18.8 G:-33% P:4.8%	MPA1 L:49.5 C:32.3 G:-35% P:7.9%	MDU1 L:296.8 C:160.6 G:-46% P:4.8%				
3	TRICHY-01 sales: 1,452.76 growth: 20.3% GP: 6.19% a2a sales: 1,359.12 growth: 12.50% GP: 6.06%											
KUM1 O. 342.1 20.01% 6.37% A. 342.1 20.01% 6.37%	TVR2 L:47.5 C:81.5 G:72% P:5.8%	TVR1 L:23.9 C:35.0 G:47% P:5.5%	NGT1 L:42.9 C:54.8 G:28% P:7.5%	KIK1 L:26.4 C:29.4 G:11% P:7.1%	KUM1 L:79.3 C:78.4 G:-1% P:6.7%	TTP1 L:44.6 C:43.8 G:-2% P:6%	NCK1 L:20.6 C:19.2 G:-7% P:5.8%					
TRY1 O. 428.9 36.84% 5.25% A. 371.1 18.04% 4.90%	TRY2 L:17.3 C:32.6 G:88% P:0.3%	PDK1 L:20.7 C:30.4 G:47% P:7.5%	KRN1 L:26.2 C:34.1 G:30% P:7.3%	TRY3 L:41.6 C:51.0 G:23% P:5.3%	TRY1 L:208.6 C:223.1 G:7% P:4.8%	TRY4 L:0.0 C:56.0 G:0% P:8.2%	TZSD L:0.7 C:6.9 G:0% P:2.8%	WTRZ L:-1.7 C:-5.1 G:0% P:8.9%				
TNJ1 O. 337.0 23.73% 6.77% A. 301.1 10.56% 6.51%	ORU1 L:20.3 C:24.7 G:22% P:6.9%	TNJ1 L:76.4 C:91.1 G:19% P:5.8%	TNJ2 L:62.5 C:68.5 G:10% P:6.4%	APM1 L:17.8 C:18.9 G:6% P:9.1%	MDI1 L:45.8 C:48.3 G:5% P:6.9%	PTK1 L:49.6 C:49.7 G:0% P:6.5%	NMM1 L:0.0 C:35.9 G:0% P:9%					



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OA LP Sales
13,390.57 L

OA CP Sales
14,464.50 L

Growth
8.02 %

A2A Growth
-0.38 %

OA CP GP%
6.45%

PBR1 O. 344.7 2.52% 6.61% A. 344.7 2.52% 6.61%	MVM1 L:52.8 C:77.0 G:46% P:8.7%	PBR2 L:88.9 C:98.1 G:10% P:5.9%	PBR1 L:22.6 C:22.3 G:-1% P:7.3%	JKM1 L:40.3 C:39.4 G:-2% P:6.1%	AYR1 L:40.1 C:36.5 G:-9% P:5.7%	TYR1 L:56.2 C:43.8 G:-22% P:5.6%	MSI1 L:35.5 C:27.6 G:-22% P:6.2%					
10	WEST-01 sales: 1,031.91 growth: -1.8% GP: 8.16% a2a sales: 900.86 growth: -13.95% GP: 7.89%											
CBE1 O. 461.3 8.23% 8.62% A. 402.3 -4.70% 8.42%	SUL1 L:24.9 C:28.9 G:16% P:10.9%	SNR1 L:34.9 C:36.6 G:5% P:10.3%	CBE5 L:0.0 C:19.5 G:0% P:11.1%	CBE6 L:0.0 C:37.3 G:0% P:9.2%	WHCB L:-0.9 C:-1.7 G:0% P:7.8%	WHSU L:-0.3 C:0.0 G:0% P:0%	WZSD L:5.3 C:3.9 G:0% P:10.4%	CBE2 L:176.7 C:175.9 G:0% P:7.1%	CBE1 L:33.3 C:31.8 G:-4% P:9.6%	CBE4 L:59.1 C:50.6 G:-14% P:8.6%	CBE3 L:16.9 C:14.3 G:-15% P:10.9%	KMR1 L:76.4 C:64.0 G:-16% P:8.6%
TPR4 O. 124.6 10.45% 8.19% A. 101.2 -10.28% 8.25%	GBM1 L:23.1 C:31.5 G:37% P:6.2%	TPR4 L:0.0 C:23.4 G:0% P:8%	ANR1 L:8.8 C:8.0 G:-10% P:9.8%	SYM2 L:25.6 C:21.1 G:-18% P:8.3%	AVI1 L:28.9 C:23.2 G:-20% P:10%	PPI1 L:26.3 C:17.4 G:-34% P:8.8%						
UAM1 O. 186.3 -5.27% 6.91% A. 162.0 -17.62% 6.37%	MPM1 L:31.4 C:32.4 G:3% P:8.4%	KMD1 L:0.0 C:24.3 G:0% P:10.5%	KGI1 L:39.5 C:38.9 G:-2% P:4.9%	CNR1 L:31.5 C:25.6 G:-19% P:8.7%	UAM1 L:64.2 C:46.4 G:-28% P:5.4%	GDR1 L:30.0 C:18.8 G:-37% P:5%						
PLI1 O. 130.2 -22.18% 8.92% A. 130.2 -22.18% 8.92%	PDM1 L:18.4 C:20.9 G:14% P:9.6%	DPM2 L:32.7 C:29.5 G:-10% P:8.2%	KGM1 L:22.4 C:17.9 G:-20% P:8.5%	UMP1 L:32.0 C:23.2 G:-28% P:7.6%	PLI1 L:61.8 C:38.7 G:-37% P:10.1%							
TPR1 O. 129.5 -12.45% 7.56% A. 105.1 -28.95% 6.56%	TPR3 L:0.0 C:24.4 G:0% P:11.9%	TPR1 L:77.1 C:55.4 G:-28% P:6.5%	TPR2 L:70.8 C:49.7 G:-30% P:6.6%									
11	WEST-02 sales: 1,232.90 growth: -13.4% GP: 7.07% a2a sales: 1,205.75 growth: -15.17% GP: 7.04%											
HSR1 O. 278.7 -2.02% 6.92% A. 279.6 -1.72% 6.94%	SGI1 L:21.1 C:28.8 G:36% P:7.5%	KVP1 L:20.9 C:25.0 G:19% P:6.5%	PLC1 L:25.4 C:29.1 G:14% P:8.4%	PMP1 L:28.1 C:31.2 G:11% P:4.4%	HSR2 L:77.2 C:81.2 G:5% P:8.1%	WHKP L:0.0 C:-0.9 G:0% P:12.9%	KRI1 L:42.6 C:33.8 G:-21% P:5%	HSR1 L:69.2 C:50.6 G:-27% P:7%				
SLM1 O. 389.8 -0.06% 6.54% A. 357.0 -7.78% 6.33%	VPD1 L:43.9 C:46.3 G:6% P:8.8%	EDP1 L:21.9 C:22.8 G:4% P:3.7%	APN1 L:0.0 C:29.2 G:0% P:8.7%	WZWH L:2.9 C:3.7 G:0% P:10.3%	SLM3 L:53.2 C:52.8 G:-1% P:8%	SLM1 L:124.6 C:119.9 G:-4% P:5.6%	SLM2 L:47.6 C:44.0 G:-8% P:6%	ATU1 L:47.6 C:41.7 G:-13% P:5.6%	EPI1 L:48.4 C:29.5 G:-39% P:5.8%			
ERD1 O. 312.0 -24.67% 8.27% A. 316.8 -23.77% 8.31%	TCG1 L:24.6 C:25.4 G:3% P:6.3%	WHPD L:-1.4 C:-4.8 G:0% P:11.2%	ERD2 L:80.4 C:73.8 G:-8% P:9.7%	NKL2 L:62.9 C:55.5 G:-12% P:7.4%	CMI1 L:26.2 C:22.1 G:-16% P:9.1%	PDR1 L:21.8 C:17.5 G:-19% P:9.3%	ERD1 L:76.8 C:53.3 G:-31% P:7%	VKL1 L:20.8 C:14.0 G:-33% P:9.9%	RSP1 L:42.5 C:24.9 G:-41% P:9.3%	KMM1 L:34.5 C:19.0 G:-45% P:9.2%	SGG1 L:25.0 C:11.3 G:-55% P:6.1%	



Information:
LP: 01-11-2024 To 16-11-2024
CP: 01-11-2025 To 16-11-2025
Sales Values are in Lacs

OA LP Sales
13,390.57 L

OA CP Sales
14,464.50 L

Growth
8.02 %

A2A Growth
-0.38 %

OA CP GP%
6.45%

MTR1 O. 252.4 -24.49% 6.55% A. 252.4 -24.49% 6.55%	DPR1 L:21.8 C:23.7 G:8% P:6%	OML1 L:53.0 C:44.3 G:-16% P:6.4%	DPR2 L:29.2 C:23.5 G:-20% P:4.4%	BMD1 L:32.8 C:23.7 G:-28% P:8.6%	TRM1 L:63.2 C:44.8 G:-29% P:7%	MCR1 L:44.8 C:31.7 G:-29% P:6%	HRR1 L:36.8 C:25.7 G:-30% P:5.3%	MTR1 L:52.7 C:34.9 G:-34% P:8%						
7	TIRUPATI-01 sales: 787.53 growth: 19.7% GP: 4.85% a2a sales: 679.00 growth: 3.33% GP: 4.86%													
TPY1 O. 395.4 27.32% 4.84% A. 352.3 13.87% 4.86%	NLR1 L:20.2 C:30.3 G:50% P:4.1%	TPY1 L:24.6 C:36.6 G:48% P:2.6%	PGR1 L:15.2 C:20.9 G:38% P:5.9%	VKI1 L:12.1 C:15.1 G:24% P:6.3%	PUT1 L:19.4 C:23.4 G:20% P:7.6%	TPY2 L:62.0 C:72.2 G:16% P:4.6%	KHT1 L:20.6 C:23.7 G:15% P:3.8%	SPE1 L:25.9 C:27.9 G:8% P:5.7%	PMR1 L:29.0 C:29.6 G:2% P:3.8%	KVL1 L:0.0 C:21.1 G:0% P:7.5%	TPSD L:1.2 C:22.0 G:0% P:2%	CTO1 L:59.9 C:54.6 G:-9% P:4.6%	NYP1 L:20.3 C:18.0 G:-11% P:8%	
KDA1 O. 162.0 13.86% 5.66% A. 138.3 -2.78% 5.75%	RJP1 L:14.0 C:23.9 G:71% P:7.1%	RCY1 L:17.1 C:17.2 G:1% P:9.2%	PDT1 L:0.0 C:23.7 G:0% P:5.1%	KDA1 L:20.2 C:18.4 G:-9% P:4%	KOU1 L:18.5 C:16.8 G:-9% P:3.8%	MPL1 L:26.0 C:23.1 G:-11% P:4.9%	BVL1 L:21.7 C:19.1 G:-12% P:5.9%	PIL1 L:24.7 C:19.8 G:-20% P:5.4%						
ATP1 O. 230.2 12.13% 4.30% A. 188.4 -8.32% 4.20%	ATP1 L:44.3 C:55.1 G:24% P:4.2%	NDL1 L:24.6 C:30.4 G:24% P:6.6%	TPI1 L:16.9 C:20.5 G:21% P:1.1%	KNL2 L:30.5 C:35.8 G:17% P:2.7%	DHN1 L:0.0 C:19.3 G:0% P:5.9%	GTL1 L:0.0 C:22.4 G:0% P:3.8%	WHKN L:-0.3 C:0.0 G:0% P:0%	ADI1 L:36.0 C:22.8 G:-37% P:4.4%	KNL1 L:53.1 C:23.8 G:-55% P:5.8%					
2	VIJAYAWADA-01 sales: 752.42 growth: 134.1% GP: 4.20% a2a sales: 365.37 growth: 15.66% GP: 3.49%													
GNT1 O. 257.5 155.46% 3.75% A. 129.6 35.93% 3.01%	GNT1 L:20.3 C:33.4 G:64% P:1.9%	NRT1 L:15.3 C:23.3 G:53% P:2.8%	OGL1 L:19.5 C:28.9 G:48% P:3.7%	BPP1 L:9.3 C:12.4 G:34% P:5.1%	CKT1 L:14.2 C:14.6 G:3% P:4.8%	GNT2 L:16.8 C:17.0 G:1% P:1.2%	CRL1 L:0.0 C:24.8 G:0% P:6.2%	GTSD L:6.7 C:21.4 G:0% P:2%	KDR1 L:0.0 C:18.2 G:0% P:4.9%	PNR1 L:0.0 C:12.6 G:0% P:4.4%	PRL1 L:0.0 C:13.8 G:0% P:5.7%	RAL1 L:0.0 C:20.0 G:0% P:5.3%	VKN1 L:0.0 C:17.1 G:0% P:2.9%	WHGT L:-1.3 C:0.0 G:0% P:0%
VJW1 O. 231.6 114.55% 3.50% A. 116.6 8.07% 3.26%	VJW1 L:24.5 C:36.1 G:47% P:2.5%	VJW3 L:29.6 C:32.3 G:9% P:4.2%	TEL1 L:17.6 C:18.4 G:5% P:4.9%	GDV1 L:0.0 C:13.7 G:0% P:3.1%	GVM1 L:0.0 C:15.8 G:0% P:5.3%	JPT1 L:0.0 C:12.3 G:0% P:7.1%	TVU1 L:0.0 C:14.9 G:0% P:4.5%	VJW4 L:0.0 C:23.8 G:0% P:0.4%	VJW5 L:0.0 C:21.7 G:0% P:4.4%	VUY1 L:0.0 C:12.8 G:0% P:3.5%	WHVJ L:0.0 C:0.0 G:0% P:-87.6%	MTM1 L:16.2 C:15.1 G:-7% P:4.7%	VJW2 L:19.9 C:14.7 G:-26% P:-0.6%	
BVR1 O. 263.4 133.86% 5.26% A. 119.1 5.76% 4.25%	ELU1 L:22.5 C:32.8 G:46% P:2.6%	BVR1 L:47.6 C:52.9 G:11% P:4.8%	AMP1 L:0.0 C:6.3 G:0% P:5.6%	DPE1 L:0.0 C:9.1 G:0% P:5.4%	JGG1 L:0.0 C:11.0 G:0% P:4.5%	NPR1 L:0.0 C:16.3 G:0% P:8.3%	PAP1 L:0.0 C:16.3 G:0% P:4.9%	PPM1 L:0.0 C:16.5 G:0% P:6.6%	RMV1 L:0.0 C:20.4 G:0% P:5.6%	TNI1 L:0.0 C:13.2 G:0% P:7.1%	TNK1 L:0.0 C:35.2 G:0% P:6%	WHRM L:0.0 C:-0.1 G:0% P:-3.5%	TDD1 L:17.4 C:15.7 G:-10% P:6.1%	KND1 L:25.1 C:17.8 G:-29% P:4%
12	KL-SOUTH sales: 119.93 growth: 0.0% GP: 4.88% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 119.9 0.00% 4.88% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:25.0 G:0% P:0.9%				PAS1 L:0.0 C:29.3 G:0% P:5.4%				TVP1 L:0.0 C:65.6 G:0% P:6.2%					