



Information:
LP: 01-10-2024 To 16-10-2024
CP: 01-10-2025 To 16-10-2025
Sales Values are in Lacs

OA LP Sales
13,678.09 L

OA CP Sales
22,039.96 L

Growth
61.13 %

A2A Growth
42.74 %

OA CP GP%
6.81%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	SOUTH ARCOT	768	1,386	80.58%	6.85%	768	1,334	73.56%	6.80%	2		2		14
2	WEST-02	1,211	2,074	71.25%	7.61%	1,209	1,983	64.01%	7.54%	3				28
3	NORTH ARCOT	824	1,397	69.58%	7.04%	824	1,352	63.99%	7.00%	3				21
4	SOUTH-01	1,796	3,078	71.38%	7.11%	1,793	2,922	62.94%	7.08%	4	1		3	26
5	WEST-01	871	1,616	85.52%	8.57%	869	1,402	61.33%	8.28%	1			2	21
6	TRICHY-01	1,254	2,150	71.48%	6.80%	1,243	1,980	59.38%	6.84%				1	23
7	SOUTH-03	1,240	2,429	95.87%	8.01%	1,237	1,912	54.56%	8.11%	2			2	26
8	CHENNAI-01	1,668	2,452	46.97%	7.37%	1,617	2,245	38.81%	7.80%	4		1	2	23
9	CHENNAI-02	1,506	2,056	36.50%	7.10%	1,492	2,056	37.80%	7.10%	4	1	5	2	16
12	HO01	191	379	98.18%	-0.73%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	128	0.00%	7.63%	0	0	0.00%	0.00%					
10	TIRUPATI-01	1,441	1,419	-1.53%	4.64%	1,440	1,231	-14.49%	4.46%	16	2	4		1
11	VIJAYAWADA-01	909	1,477	62.56%	3.49%	909	712	-21.62%	2.40%	10	1	1	1	1
Total		13,678	22,040	61.13%	6.81%	13,402	19,129	42.74%	7.01%	49	5	13	13	200

8	CHENNAI-01 sales: 2,451.60 growth: 47.0% GP: 7.37% a2a sales: 2,244.56 growth: 38.81% GP: 7.80%									
CH03 O. 457.0 47.43% 8.22% A. 457.0 47.43% 8.22%	TKM1 L:23.7 C:45.6 G:93% P:8.4%	MC10 L:13.5 C:22.8 G:70% P:3.3%	SKL1 L:36.4 C:57.5 G:58% P:9.9%	GUD1 L:45.6 C:69.2 G:52% P:11.4%	MRM1 L:44.3 C:65.1 G:47% P:8.1%	CGL1 L:37.3 C:52.5 G:41% P:6.9%	CH45 L:56.7 C:75.7 G:33% P:7.6%	GUD2 L:52.5 C:68.7 G:31% P:6.8%		
CH06 O. 771.7 44.02% 7.89% A. 771.7 44.02% 7.89%	CH19 L:54.7 C:125.1 G:129% P:5.4%	CH40 L:35.6 C:67.2 G:89% P:3.3%	CH42 L:70.5 C:120.1 G:70% P:8.8%	CH16 L:104.2 C:169.2 G:62% P:9.2%	CH39 L:38.5 C:49.1 G:28% P:7.1%	CH08 L:124.2 C:154.2 G:24% P:10.2%	CH29 L:17.6 C:18.5 G:5% P:8.3%	CH11 L:90.7 C:68.2 G:-25% P:7.2%		
CH08 O. 507.1 69.30% 8.67% A. 419.3 43.25% 8.72%	CH28 L:60.8 C:111.9 G:84% P:11.6%	KNR1 L:38.8 C:70.8 G:83% P:6.5%	CH38 L:39.6 C:60.6 G:53% P:8.5%	CH22 L:48.0 C:66.6 G:39% P:7.9%	CH07 L:80.5 C:98.3 G:22% P:8.3%	CH48 L:0.0 C:87.8 G:0% P:8.5%	MC03 L:6.8 C:0.0 G:0% P:0%	MC09 L:13.0 C:7.9 G:-39% P:4.6%	MC02 L:12.0 C:3.2 G:-73% P:3.3%	
CH05 O. 596.5 24.67% 6.72% A. 596.5 24.67% 6.72%	CH35 L:40.7 C:59.9 G:47% P:8.9%	CH05 L:85.2 C:117.2 G:38% P:6.8%	CH30 L:55.4 C:74.2 G:34% P:3.8%	AVD1 L:119.9 C:149.5 G:25% P:6.1%	CH14 L:133.6 C:153.5 G:15% P:7.1%	CH37 L:24.8 C:27.3 G:10% P:8.9%	CH26 L:18.9 C:14.9 G:-21% P:10%			
CH02 O. 119.2 169.40% -1.61% A. 0.0 0.00% 0.00%	CZWH L:23.9 C:96.0 G:0% P:-11%			WHC3 L:20.9 C:23.2 G:0% P:37.2%		WHC4 L:-0.5 C:0.0 G:0% P:0%				



MTD - Sales Growth Analysis : 16/10/2025 11:55 PM

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Growth

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9	CHENNAI-02 sales: 2,056.30 growth: 36.5% GP: 7.10% a2a sales: 2,056.30 growth: 37.80% GP: 7.10%									
CH01 O. 549.5 45.73% 7.57% A. 549.5 51.44% 7.57%	CH23 L:14.0 C:35.1 G:151% P:8%	CH24 L:51.8 C:93.3 G:80% P:7.5%	CH12 L:75.9 C:126.6 G:67% P:8.7%	CH03 L:158.9 C:217.2 G:37% P:6.8%	CH06 L:40.6 C:54.0 G:33% P:9%	MC06 L:21.6 C:23.4 G:8% P:5.1%	MC08 L:14.2 C:0.0 G:0% P:0%			
CH09 O. 397.3 43.90% 7.38% A. 397.3 43.90% 7.38%	CH46 L:13.6 C:44.0 G:223% P:6%	CH33 L:50.5 C:79.1 G:56% P:7.7%	CH20 L:65.8 C:99.2 G:51% P:6.6%	CH41 L:50.8 C:70.0 G:38% P:7.8%	CH09 L:64.8 C:72.1 G:11% P:8.4%	CH31 L:30.4 C:32.9 G:8% P:7.7%				
CH04 O. 560.3 30.71% 6.26% A. 560.3 30.71% 6.26%	CH34 L:68.0 C:113.6 G:67% P:7.2%	CH44 L:51.5 C:80.7 G:57% P:6.6%	CH21 L:107.6 C:158.8 G:48% P:5%	UKI1 L:30.1 C:33.0 G:10% P:6.8%	MJR1 L:54.9 C:59.1 G:8% P:8.1%	PON1 L:41.5 C:42.7 G:3% P:8.2%	GPD1 L:42.1 C:41.0 G:-3% P:5.1%	MC05 L:32.9 C:31.4 G:-4% P:3%		
CH07 O. 549.1 29.35% 7.29% A. 549.1 29.35% 7.29%	CH32 L:6.8 C:13.7 G:102% P:1.2%	CH18 L:65.8 C:109.0 G:66% P:8.4%	CH15 L:178.4 C:257.8 G:45% P:6.8%	CH43 L:59.1 C:80.1 G:35% P:9.4%	CH36 L:29.4 C:34.3 G:17% P:5.1%	CH27 L:25.0 C:26.4 G:5% P:7.4%	CH17 L:54.5 C:26.0 G:-52% P:8.1%	CH01 L:5.4 C:1.8 G:-67% P:-2.2%		
12	HO01 sales: 378.78 growth: 98.2% GP: -0.73% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 378.8 98.18% -0.73% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:376.8 G:0% P:-0.8%			MHUB L:188.4 C:0.0 G:0% P:0%		MSWH L:2.7 C:1.9 G:0% P:4.4%				
3	NORTH ARCOT sales: 1,397.10 growth: 69.6% GP: 7.04% a2a sales: 1,351.52 growth: 63.99% GP: 7.00%									
NA03 O. 453.9 73.66% 8.04% A. 453.9 73.66% 8.04%	TRT1 L:28.4 C:66.1 G:133% P:7.1%	SLG1 L:24.8 C:56.1 G:126% P:6.8%	BGR1 L:16.3 C:32.6 G:100% P:8.2%	TRL1 L:53.5 C:90.3 G:69% P:9.4%	VSI1 L:28.9 C:48.0 G:66% P:9.1%	CPT1 L:17.2 C:28.2 G:64% P:7.2%	SBR1 L:58.3 C:85.4 G:46% P:7.6%	UGI1 L:23.0 C:33.7 G:46% P:8.3%	PTU1 L:11.1 C:13.7 G:23% P:7.9%	
NA02 O. 470.7 65.76% 6.39% A. 470.7 65.76% 6.39%	CGM1 L:22.2 C:42.4 G:91% P:4.3%	VEL2 L:49.4 C:93.3 G:89% P:7.6%	GDM1 L:28.0 C:52.0 G:86% P:7.5%	VEL1 L:47.9 C:88.2 G:84% P:6.5%	ABR1 L:30.8 C:54.2 G:76% P:6.4%	PLR1 L:19.5 C:30.9 G:58% P:6.8%	TRR1 L:60.5 C:84.1 G:39% P:5.4%	VNB1 L:25.6 C:25.5 G:0% P:5.4%		
NA01 O. 472.5 69.65% 6.72% A. 426.9 53.12% 6.58%	AKM1 L:33.5 C:109.8 G:228% P:6.2%	WJD1 L:31.6 C:57.5 G:82% P:8.3%	WJP1 L:34.2 C:57.4 G:68% P:6.5%	ARC2 L:41.5 C:60.2 G:45% P:5.3%	ANI1 L:19.0 C:27.0 G:42% P:6.5%	KPM1 L:0.0 C:45.6 G:0% P:8.1%	NASD L:0.0 C:0.0 G:0% P:0%	WHVL L:-0.3 C:0.0 G:0% P:0%	KPM2 L:96.0 C:95.4 G:-1% P:6.5%	CYR1 L:23.1 C:19.6 G:-15% P:8.6%
1	SOUTH ARCOT sales: 1,386.26 growth: 80.6% GP: 6.85% a2a sales: 1,333.60 growth: 73.56% GP: 6.80%									
SA02 O. 486.4 93.34% 7.20% A. 459.5 82.15% 7.17%	CDM1 L:36.9 C:97.8 G:165% P:6.9%	NVL2 L:47.6 C:92.2 G:94% P:6.9%	KML1 L:21.1 C:37.3 G:77% P:8.4%	ULP1 L:41.5 C:70.9 G:71% P:7.6%	PRT1 L:32.3 C:55.0 G:70% P:8.1%	KKI2 L:51.9 C:83.3 G:61% P:6.1%	VCM1 L:21.0 C:23.1 G:10% P:8%	STP1 L:0.0 C:26.9 G:0% P:7.7%	WHUT L:-0.7 C:0.0 G:0% P:0%	



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-10-2024 To 16-10-2024	13,678.09 L	22,039.96 L	61.13 %	42.74 %	6.81%
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SA01 O. 474.5 79.27% 7.54% A. 448.8 69.53% 7.49%	POY2 L:62.5 C:110.7 G:77% P:6.2%		POY1 L:68.5 C:118.5 G:73% P:8.1%		KLM1 L:42.2 C:70.9 G:68% P:8.3%		CUD1 L:91.5 C:148.7 G:62% P:7.6%		MKM1 L:0.0 C:25.8 G:0% P:8.5%							
SA03 O. 425.3 69.18% 5.68% A. 425.3 69.18% 5.68%	VPM2 L:39.1 C:75.8 G:94% P:6.6%	TRK1 L:48.0 C:84.8 G:77% P:7.1%	TDM1 L:41.0 C:55.8 G:36% P:5.7%	VPM1 L:16.5 C:22.0 G:33% P:6.4%	TVM1 L:30.4 C:32.8 G:8% P:4.7%	SJI2 L:0.0 C:115.6 G:0% P:4.4%		TVM2 L:38.8 C:38.6 G:-1% P:5%	SJI1 L:37.6 C:-0.1 G:-100% P:12.5%							
4	SOUTH-01 sales: 3,077.57 growth: 71.4% GP: 7.11% a2a sales: 2,922.10 growth: 62.94% GP: 7.08%															
KVT1 O. 559.1 105.76% 8.47% A. 520.0 91.39% 8.56%	PKD1 L:28.5 C:103.5 G:263% P:8.3%		KYR1 L:20.9 C:39.7 G:90% P:7.4%		STU2 L:17.4 C:31.6 G:81% P:6.7%		RND1 L:57.3 C:99.4 G:73% P:10.6%		KVT1 L:89.9 C:154.0 G:71% P:8.9%		VKM1 L:20.5 C:33.2 G:62% P:9.6%		SNL1 L:37.2 C:58.7 G:58% P:6%		SKD1 L:0.0 C:39.0 G:0% P:7.2%	
TUT1 O. 736.8 103.88% 7.02% A. 690.8 91.15% 6.96%	UDN1 L:21.8 C:51.8 G:138% P:6.9%		TCN1 L:38.5 C:77.6 G:101% P:7.3%		TUT1 L:189.8 C:369.5 G:95% P:7%		TUT2 L:86.6 C:133.8 G:54% P:5.5%		ERL2 L:0.0 C:58.1 G:0% P:9.3%		TYI1 L:0.0 C:46.0 G:0% P:8%		ERL1 L:24.6 C:0.0 G:-100% P:0%			
TKS1 O. 465.3 73.53% 8.15% A. 465.3 73.53% 8.15%	RPM1 L:52.4 C:127.7 G:144% P:8.2%		TKS2 L:74.8 C:127.5 G:70% P:7%		SDI1 L:25.8 C:41.0 G:59% P:8.1%		TKS1 L:65.6 C:103.8 G:58% P:9.4%		PDI1 L:26.7 C:39.5 G:48% P:8.5%		SGT1 L:22.8 C:25.7 G:13% P:7.6%					
VNR1 O. 375.7 84.59% 7.36% A. 318.5 56.49% 7.05%	VNR1 L:20.4 C:44.3 G:117% P:7.1%		SVK1 L:55.7 C:95.1 G:71% P:5.9%		VNR2 L:89.8 C:145.5 G:62% P:7.4%		APK2 L:0.0 C:57.2 G:0% P:9.1%		APK1 L:37.6 C:33.5 G:-11% P:8.8%							
TVL1 O. 466.6 50.21% 5.80% A. 466.6 50.21% 5.80%	ARM1 L:16.6 C:65.3 G:293% P:4.2%		TVL2 L:12.5 C:22.2 G:78% P:4.4%		ASM1 L:25.7 C:41.2 G:60% P:8.9%		TVL1 L:193.2 C:268.4 G:39% P:6%		VLY1 L:62.6 C:69.6 G:11% P:5.3%							
NGR1 O. 460.9 21.94% 5.83% A. 460.9 21.94% 5.83%	NGR1 L:132.7 C:196.5 G:48% P:5.4%		MMT1 L:35.0 C:43.2 G:23% P:6.6%		KGL1 L:28.4 C:34.9 G:23% P:7.2%		KSM1 L:18.2 C:21.6 G:18% P:2.9%		MAR1 L:71.4 C:74.8 G:5% P:7.5%		TKY1 L:76.4 C:74.7 G:-2% P:4.4%		COL1 L:15.8 C:15.1 G:-4% P:8.7%			
TVL2 O. 13.2 446.80% 2.06% A. 0.0 0.00% 0.00%	S2SD L:2.4 C:13.2 G:0% P:2.1%															



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7	SOUTH-03 sales: 2,428.85 growth: 95.9% GP: 8.01% a2a sales: 1,911.85 growth: 54.56% GP: 8.11%										
KRR1 O. 100.7 141.89% 7.01% A. 100.7 141.89% 7.01%	KRR1 L:23.5 C:66.9 G:185% P:7.6%					ODM1 L:18.2 C:33.8 G:86% P:5.8%					
SVG1 O. 419.5 140.36% 7.91% A. 327.9 87.86% 7.69%	BTU1 L:14.0 C:30.6 G:119% P:7.5%	SVG1 L:28.8 C:60.7 G:111% P:7.4%	MLR1 L:23.4 C:45.3 G:94% P:7.5%	USL1 L:28.5 C:52.5 G:84% P:8.3%	TMM1 L:53.6 C:93.9 G:75% P:6%	NKI1 L:26.2 C:44.9 G:71% P:11.2%	KPT1 L:0.0 C:30.8 G:0% P:8.9%	KYK1 L:0.0 C:32.6 G:0% P:8.6%	PKM1 L:0.0 C:28.2 G:0% P:8.6%		
KKD2 O. 478.4 97.20% 9.36% A. 373.0 53.74% 9.39%	DKI1 L:30.8 C:69.4 G:125% P:10.1%	SGP1 L:15.1 C:27.9 G:85% P:7.9%	TDI1 L:24.9 C:43.9 G:77% P:9.1%	ATG1 L:37.8 C:66.4 G:76% P:8.9%	PVI1 L:30.4 C:52.5 G:73% P:9.4%	PNV1 L:16.4 C:28.0 G:71% P:6.9%	TPT1 L:30.9 C:43.5 G:41% P:11.5%	MNM1 L:25.7 C:28.8 G:12% P:10.4%	KKD3 L:0.0 C:105.4 G:0% P:9.2%	KKD2 L:30.7 C:12.6 G:-59% P:8.9%	
MDU2 O. 823.5 113.85% 6.99% A. 585.5 52.06% 7.23%	ADP1 L:22.5 C:49.6 G:121% P:9.2%	CBM1 L:41.2 C:77.8 G:89% P:8%	CMR1 L:18.4 C:34.6 G:88% P:6.1%	BNR1 L:30.6 C:47.8 G:56% P:7.2%	MDU2 L:112.6 C:170.5 G:51% P:6.6%	TEN1 L:54.2 C:76.3 G:41% P:7.2%	MDU4 L:41.8 C:52.7 G:26% P:8.7%	MDU3 L:63.8 C:76.3 G:20% P:6.3%	MDU6 L:0.0 C:166.2 G:0% P:7%	TEN2 L:0.0 C:71.7 G:0% P:5.1%	
DGL1 O. 598.4 52.22% 8.60% A. 524.7 33.47% 8.64%	DGL1 L:106.5 C:227.4 G:114% P:8.3%		MPA1 L:35.3 C:59.4 G:68% P:8.9%	NTM1 L:19.6 C:32.7 G:67% P:8.4%		MDU5 L:35.3 C:43.0 G:22% P:11.2%		DGL2 L:0.0 C:45.0 G:0% P:8.9%		PNI1 L:0.0 C:28.6 G:0% P:7.3%	MDU1 L:196.4 C:162.1 G:-17% P:8.4%
MDU1 O. 8.3 171.48% 4.87% A. 0.0 0.00% 0.00%	SZSD L:3.0 C:8.3 G:0% P:4.9%										
6	TRICHY-01 sales: 2,149.70 growth: 71.5% GP: 6.80% a2a sales: 1,980.37 growth: 59.38% GP: 6.84%										
PBR1 O. 520.3 77.21% 7.00% A. 520.3 77.21% 7.00%	MVM1 L:43.8 C:108.4 G:147% P:9.6%		TYR1 L:48.7 C:89.8 G:84% P:5.5%	JKM1 L:34.2 C:62.5 G:83% P:6.8%		AYR1 L:28.9 C:51.6 G:79% P:5.9%		PBR1 L:24.5 C:42.5 G:73% P:6.2%		PBR2 L:80.1 C:120.8 G:51% P:6.4%	MSI1 L:33.3 C:44.7 G:34% P:7.5%
KUM1 O. 465.6 73.31% 7.50% A. 443.0 64.89% 7.49%	TVR2 L:42.6 C:101.5 G:138% P:6.5%		TVR1 L:20.4 C:44.6 G:118% P:6.5%	NGT1 L:34.8 C:73.2 G:110% P:8.3%		KIK1 L:21.9 C:45.4 G:107% P:9.5%		TTP1 L:46.1 C:63.4 G:37% P:7.5%		KUM1 L:102.8 C:115.0 G:12% P:7.4%	NCK1 L:0.0 C:22.6 G:0% P:7.9%
TNJ1 O. 528.1 76.65% 7.19% A. 484.6 62.10% 7.00%	TNJ1 L:80.2 C:148.9 G:86% P:5.6%		MDI1 L:40.2 C:74.0 G:84% P:7.5%	ORU1 L:24.6 C:42.6 G:73% P:8.9%		TNJ2 L:71.1 C:114.3 G:61% P:7.1%		APM1 L:18.7 C:24.6 G:32% P:9.2%		PTK1 L:64.1 C:80.1 G:25% P:7.2%	NMM1 L:0.0 C:43.5 G:0% P:9.2%



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TRY1 O. 635.7 61.99% 5.79% A. 532.5 39.63% 5.98%	KRN1 L:16.7 C:41.7 G:149% P:7.1%	TRY2 L:23.5 C:42.1 G:79% P:3.9%	PDK1 L:36.0 C:48.5 G:35% P:8.6%	TRY1 L:237.9 C:319.4 G:34% P:5.9%	TRY3 L:67.2 C:80.8 G:20% P:5.3%	TRY4 L:0.0 C:96.1 G:0% P:4.7%	TZSD L:11.7 C:7.1 G:0% P:5.2%	WTRZ L:-0.7 C:0.0 G:0% P:0%					
5	WEST-01 sales: 1,615.52 growth: 85.5% GP: 8.57% a2a sales: 1,402.35 growth: 61.33% GP: 8.28%												
TPR4 O. 219.5 143.98% 8.14% A. 193.0 114.48% 8.25%	GBM1 L:17.9 C:50.6 G:183% P:6.3%		PPI1 L:16.6 C:43.6 G:163% P:9.6%		AVI1 L:22.2 C:42.0 G:89% P:7.5%		SYM2 L:25.0 C:43.5 G:74% P:9.3%		ANR1 L:8.3 C:13.3 G:60% P:10%		TPR4 L:0.0 C:26.5 G:0% P:7.4%		
CBE1 O. 713.3 87.01% 8.85% A. 619.0 62.97% 8.49%	SUL1 L:14.7 C:51.7 G:252% P:11.3%	CBE2 L:151.6 C:286.1 G:89% P:6.1%	KMR1 L:77.0 C:107.2 G:39% P:9.5%	SNR1 L:31.8 C:43.3 G:36% P:10.8%	CBE1 L:31.7 C:42.3 G:33% P:11.6%	CBE4 L:53.2 C:66.0 G:24% P:10.1%	CBE3 L:19.9 C:22.4 G:13% P:12.9%	CBE5 L:0.0 C:30.1 G:0% P:12.3%	CBE6 L:0.0 C:56.7 G:0% P:9.3%	WHCB L:-0.3 C:0.0 G:0% P:0%	WZSD L:1.9 C:7.4 G:0% P:21.1%		
PLI1 O. 194.8 48.75% 9.03% A. 194.8 48.75% 9.03%	PDM1 L:12.2 C:26.6 G:119% P:8.7%		KGM1 L:15.0 C:31.4 G:110% P:8.7%		DPM2 L:26.9 C:45.6 G:70% P:9.1%		PLI1 L:45.9 C:63.0 G:37% P:9.1%		UMP1 L:31.0 C:28.2 G:-9% P:9.3%				
UAM1 O. 300.6 73.09% 8.28% A. 258.0 48.57% 7.90%	MPM1 L:23.8 C:53.6 G:125% P:9.8%		GDR1 L:21.1 C:36.8 G:75% P:6.3%		KGI1 L:28.6 C:43.9 G:54% P:5.9%		CNR1 L:27.5 C:38.6 G:40% P:7.8%		UAM1 L:72.7 C:85.1 G:17% P:8.5%		KMD1 L:0.0 C:42.6 G:0% P:10.6%		
TPR1 O. 187.3 97.62% 7.98% A. 137.5 45.07% 7.09%	TPR2 L:48.3 C:76.5 G:58% P:6.5%				TPR1 L:46.5 C:61.0 G:31% P:7.8%			TPR3 L:0.0 C:49.8 G:0% P:10.4%					
2	WEST-02 sales: 2,073.68 growth: 71.2% GP: 7.61% a2a sales: 1,983.45 growth: 64.01% GP: 7.54%												
SLM1 O. 689.9 108.55% 6.91% A. 632.9 92.43% 6.76%	EPI1 L:26.3 C:65.3 G:148% P:8.3%	SLM2 L:31.8 C:76.3 G:140% P:7.7%	EDP1 L:14.4 C:33.1 G:129% P:5.3%	VPD1 L:34.1 C:71.4 G:110% P:8.7%	ATU1 L:38.9 C:73.1 G:88% P:7.1%	SLM1 L:109.3 C:201.8 G:85% P:5.6%	SLM3 L:74.0 C:112.0 G:51% P:6.3%	APN1 L:0.0 C:50.7 G:0% P:8.5%	WZWH L:1.9 C:6.3 G:0% P:9.2%				
HSR1 O. 446.8 57.92% 7.14% A. 446.8 57.92% 7.14%	SGI1 L:18.1 C:75.1 G:316% P:6.7%		HSR2 L:73.6 C:137.3 G:86% P:7.9%		KVP1 L:22.4 C:38.5 G:72% P:7.9%		PMP1 L:40.9 C:58.1 G:42% P:4.7%		PLC1 L:38.1 C:48.3 G:27% P:8.9%		KRI1 L:32.1 C:39.8 G:24% P:4.1%	HSR1 L:57.7 C:49.8 G:-14% P:8.7%	
MTR1 O. 385.0 51.68% 7.67% A. 385.0 51.68% 7.67%	TRM1 L:36.3 C:64.3 G:77% P:7.8%		OML1 L:35.9 C:63.2 G:76% P:9%		HRR1 L:22.8 C:39.5 G:74% P:7.7%		DPR1 L:17.2 C:29.8 G:73% P:6.2%		MCR1 L:42.4 C:64.0 G:51% P:7%		MTR1 L:48.0 C:60.2 G:25% P:7.4%	BMD1 L:28.8 C:36.1 G:25% P:9.3%	DPR2 L:22.4 C:27.9 G:25% P:6.1%



Information:
LP: 01-10-2024 To 16-10-2024
CP: 01-10-2025 To 16-10-2025
Sales Values are in Lacs

OA LP Sales
13,678.09 L

OA CP Sales
22,039.96 L

Growth
61.13 %

A2A Growth
42.74 %

OA CP GP%
6.81%

ERD1 O. 552.0 60.75% 8.82% A. 518.7 50.94% 8.74%	TCG1 L:14.5 C:36.8 G:154% P:7.7%	NKL2 L:44.4 C:98.9 G:123% P:8.8%	VKL1 L:13.8 C:28.7 G:108% P:8.1%	PDR1 L:15.8 C:30.2 G:91% P:9.8%	ERD1 L:62.0 C:113.3 G:83% P:8.8%	RSP1 L:30.9 C:50.2 G:63% P:8.5%	KMM1 L:28.3 C:34.1 G:20% P:10%	CMI1 L:0.0 C:33.2 G:0% P:10.1%	WHPD L:-0.3 C:0.0 G:0% P:0%	ERD2 L:99.5 C:98.7 G:-1% P:9%	SGG1 L:34.4 C:27.8 G:-19% P:6.8%
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TIRUPATI-01 sales: 1,418.95 growth: -1.5% GP: 4.64% | a2a sales: 1,231.05 growth: -14.49% GP: 4.46%

TPY1 O. 682.2 2.47% 4.62% A. 639.9 -3.68% 4.55%	TPY1 L:51.9 C:63.1 G:21% P:3%	PUT1 L:33.5 C:36.3 G:9% P:7.9%	CTO1 L:100.5 C:106.6 G:6% P:4.7%	PGR1 L:33.5 C:34.7 G:4% P:6.7%	KVL1 L:0.0 C:42.1 G:0% P:5.6%	TPSD L:1.4 C:0.2 G:0% P:16.1%	TPY2 L:152.5 C:148.4 G:-3% P:1%	PMR1 L:49.7 C:47.5 G:-4% P:9.4%	SPE1 L:46.7 C:43.7 G:-6% P:5.8%	VKI1 L:29.2 C:27.2 G:-7% P:5.8%	NLR1 L:63.0 C:51.4 G:-18% P:4.1%	NYP1 L:51.3 C:40.5 G:-21% P:6.6%	KHT1 L:52.8 C:40.5 G:-23% P:5.2%
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KDA1 O. 348.8 14.91% 5.29% A. 266.7 -12.14% 4.97%	RJP1 L:44.9 C:49.2 G:10% P:3%	PIL1 L:56.2 C:59.5 G:6% P:5.8%	RCY1 L:35.8 C:36.7 G:3% P:9.4%	MPL1 L:0.0 C:33.4 G:0% P:7%	PDT1 L:0.0 C:48.7 G:0% P:5.9%	KOU1 L:47.2 C:37.2 G:-21% P:5.7%	KDA1 L:67.9 C:53.3 G:-21% P:0.8%	BVL1 L:51.6 C:30.8 G:-40% P:7.7%
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ATP1 O. 387.9 -17.75% 4.11% A. 324.4 -31.22% 3.85%	DHN1 L:0.0 C:34.8 G:0% P:4.8%	GTL1 L:0.0 C:28.7 G:0% P:6.2%	ATP1 L:96.8 C:87.1 G:-10% P:4%	NDL1 L:71.0 C:56.3 G:-21% P:5.8%	KNL2 L:74.2 C:57.1 G:-23% P:0.6%	TPI1 L:52.3 C:39.7 G:-24% P:3.6%	ADI1 L:67.1 C:39.6 G:-41% P:3.5%	KNL1 L:110.3 C:44.6 G:-60% P:5.7%
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VIJAYAWADA-01 sales: 1,477.33 growth: 62.6% GP: 3.49% | a2a sales: 712.29 growth: -21.62% GP: 2.40%

GNT1 O. 479.5 87.35% 4.25% A. 262.8 2.69% 3.10%	GNT2 L:30.0 C:37.1 G:24% P:3%	GNT1 L:76.9 C:85.5 G:11% P:0.2%	OGL1 L:49.3 C:51.8 G:5% P:4.7%	BPP1 L:20.0 C:20.5 G:2% P:5.9%	CRL1 L:0.0 C:58.3 G:0% P:4.2%	GTSD L:0.0 C:13.1 G:0% P:-0.3%	KDR1 L:0.0 C:25.0 G:0% P:6.8%	PNR1 L:0.0 C:22.4 G:0% P:3.4%	PRL1 L:0.0 C:22.6 G:0% P:7%	RAL1 L:0.0 C:41.1 G:0% P:5.8%	VKN1 L:0.0 C:34.2 G:0% P:9.8%	CKT1 L:37.4 C:32.6 G:-13% P:4.4%	NRT1 L:42.4 C:35.2 G:-17% P:5.1%
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BVR1 O. 558.2 88.24% 2.82% A. 207.7 -29.97% 1.25%	AMP1 L:0.0 C:18.8 G:0% P:2.8%	DPE1 L:0.0 C:26.1 G:0% P:5.2%	JGG1 L:0.0 C:23.5 G:0% P:1.6%	NPR1 L:0.0 C:32.7 G:0% P:4.1%	PAP1 L:0.0 C:34.3 G:0% P:4.3%	PPM1 L:0.0 C:23.4 G:0% P:6.3%	RMV1 L:0.0 C:49.6 G:0% P:3.6%	TDD1 L:0.0 C:41.5 G:0% P:1.5%	TNI1 L:0.0 C:22.1 G:0% P:5.9%	TNK1 L:0.0 C:78.5 G:0% P:3.6%	ELU1 L:75.0 C:69.2 G:-8% P:1.4%	BVR1 L:162.6 C:106.4 G:-35% P:0.1%	KND1 L:59.0 C:32.1 G:-46% P:4.6%
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VJW1 O. 439.7 23.39% 3.53% A. 241.8 -32.13% 2.63%	GDV1 L:0.0 C:26.8 G:0% P:2.4%	GVM1 L:0.0 C:29.7 G:0% P:5.1%	JPT1 L:0.0 C:36.6 G:0% P:6%	TVU1 L:0.0 C:28.3 G:0% P:5.4%	VJW4 L:0.0 C:29.4 G:0% P:2.5%	VJW5 L:0.0 C:28.3 G:0% P:7%	VUY1 L:0.0 C:18.8 G:0% P:3.1%	MTM1 L:35.3 C:32.3 G:-8% P:4.8%	VJW3 L:74.6 C:59.5 G:-20% P:4.1%	VJW1 L:110.2 C:76.6 G:-30% P:1.1%	TEL1 L:57.9 C:37.6 G:-35% P:4.6%	VJW2 L:78.4 C:35.8 G:-54% P:-0.6%
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KL-SOUTH sales: 128.34 growth: 0.0% GP: 7.63% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

TVP1 O. 128.3 0.00% 7.63% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:22.6 G:0% P:10.4%	PAS1 L:0.0 C:27.0 G:0% P:6.4%	TVP1 L:0.0 C:78.3 G:0% P:7.3%	TVSD L:0.0 C:0.5 G:0% P:-0.8%
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