



Information:
 LP: 01-05-2025 To 16-05-2025
 CP: 01-05-2026 To 16-05-2026
 Sales Values are in Lacs

OA LP Sales
18,454.24 L

OA CP Sales
29,162.16 L

Growth
58.02 %

A2A Growth
45.97 %

OA CP GP%
7.20%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	145	339	133.36%	2.96%	145	268	84.37%	2.81%					2
2	CHENNAI-02	1,818	3,346	83.99%	6.79%	1,815	3,094	70.45%	6.68%	2			2	24
3	VIJAYAWADA-01	1,034	2,090	102.03%	5.64%	1,032	1,735	68.22%	5.50%	1		1	3	24
4	NORTH ARCOT	1,250	1,957	56.52%	7.04%	1,250	1,987	58.95%	7.14%					25
5	SOUTH-03	1,942	2,948	51.78%	7.22%	1,940	2,826	45.67%	7.27%	2	1	1	2	30
6	WEST-01	1,043	1,519	45.67%	8.74%	1,041	1,493	43.43%	8.70%	1	1		3	22
7	TRICHY-01	2,036	3,024	48.58%	8.13%	2,033	2,892	42.23%	8.14%				2	24
8	WEST-02	1,522	2,127	39.75%	8.70%	1,519	2,123	39.74%	8.70%	4	2		2	25
9	CHENNAI-01	2,271	3,606	58.75%	7.69%	2,179	3,020	38.56%	8.08%	7	2		3	17
10	SOUTH-01	2,728	3,914	43.47%	7.51%	2,674	3,702	38.42%	7.56%	2	1		3	27
11	TIRUPATI-01	1,236	1,799	45.51%	7.08%	1,208	1,657	37.24%	6.97%	3	2	2	4	16
12	SOUTH ARCOT	1,354	1,800	32.92%	7.06%	1,354	1,755	29.65%	7.07%	5		1	1	13
13	HO01	73	132	80.07%	-1.02%	0	0	0.00%	0.00%					
13	KL-NORTH	0	561	0.00%	1.39%	0	0	0.00%	0.00%					
Total		18,454	29,162	58.02%	7.20%	18,191	26,553	45.97%	7.42%	27	9	5	25	249

9 CHENNAI-01 sales: 3,605.84 growth: 58.8% GP: 7.69% | a2a sales: 3,019.54 growth: 38.56% GP: 8.08%

CH10 O. 651.8 48.80% 9.02% A. 651.8 48.80% 9.02%	CH16 L:136.7 C:243.9 G:78% P:5.9%	CH38 L:52.7 C:82.0 G:56% P:8.5%	CH42 L:105.8 C:149.8 G:42% P:10.1%	CH28 L:116.8 C:163.6 G:40% P:12.9%	CH29 L:18.6 C:10.6 G:-43% P:10.4%	MC09 L:7.4 C:1.9 G:-75% P:5.8%		
CH05 O. 871.9 47.68% 7.15% A. 871.9 47.68% 7.15%	CH30 L:66.3 C:123.7 G:87% P:7.1%	CH05 L:134.0 C:241.0 G:80% P:5.8%	CH35 L:67.6 C:109.2 G:61% P:8%	CH14 L:162.0 C:232.3 G:43% P:7.6%	CH37 L:37.4 C:53.4 G:43% P:10.1%	AVD1 L:88.7 C:89.9 G:1% P:6.3%	CH26 L:34.4 C:22.4 G:-35% P:9.6%	
CH03 O. 611.2 42.00% 8.57% A. 611.2 42.00% 8.57%	TKM1 L:32.9 C:55.8 G:70% P:8.2%	GUD1 L:68.3 C:111.3 G:63% P:10.1%	CGL1 L:50.6 C:78.5 G:55% P:7.9%	CH45 L:74.2 C:114.5 G:54% P:8.7%	MRM1 L:76.1 C:109.8 G:44% P:8%	SKL1 L:46.9 C:66.7 G:42% P:8.7%	GUD2 L:63.7 C:65.4 G:3% P:8.4%	MC10 L:17.8 C:9.0 G:-49% P:4.4%
CH06 O. 714.3 62.53% 7.99% A. 576.5 31.18% 7.98%	CH39 L:39.7 C:62.9 G:58% P:9.9%	CH19 L:113.2 C:164.7 G:45% P:7.6%	CH08 L:158.5 C:179.9 G:14% P:9.1%	CH25 L:0.0 C:127.5 G:0% P:8.3%	CH49 L:0.0 C:137.7 G:0% P:8%	CH40 L:45.6 C:41.5 G:-9% P:0.2%	CH11 L:82.3 C:0.0 G:-100% P:0%	
CH08 O. 670.3 130.23% 8.56% A. 308.2 9.70% 7.94%	CH07 L:125.9 C:146.1 G:16% P:7.9%	KNR1 L:58.1 C:66.7 G:15% P:8.7%	CH47 L:0.0 C:212.6 G:0% P:8.6%	CH48 L:0.0 C:149.5 G:0% P:9.7%	MC02 L:10.2 C:0.0 G:0% P:0%	CH22 L:97.0 C:95.4 G:-2% P:7.4%		



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7.20%

CH02 O. 86.4 5.45% -12.53% A. 0.0 0.00% 0.00%	CZWH L:62.9 C:125.8 G:0% P:-5.2%	WCHN L:-0.6 C:-74.4 G:0% P:7.3%	WCH3 L:19.7 C:35.0 G:0% P:3.3%						
2 CHENNAI-02 sales: 3,345.77 growth: 84.0% GP: 6.79% a2a sales: 3,093.99 growth: 70.45% GP: 6.68%									
CH01 O. 957.6 111.22% 6.49% A. 957.6 112.74% 6.49%	CH12 L:90.3 C:270.4 G:199% P:4%	CH23 L:29.0 C:76.0 G:162% P:5.5%	CH24 L:63.5 C:150.5 G:137% P:8.1%	CH03 L:169.2 C:330.2 G:95% P:7.3%	CH06 L:81.0 C:111.6 G:38% P:8.9%	MC06 L:17.0 C:19.1 G:12% P:6.1%	MC08 L:3.2 C:0.0 G:0% P:0%		
CH04 O. 871.1 90.15% 6.29% A. 754.8 64.75% 6.18%	CH31 L:31.1 C:61.0 G:96% P:5.3%	UKI1 L:45.9 C:82.2 G:79% P:7.5%	CH21 L:136.0 C:226.6 G:67% P:4.9%	MJR1 L:72.0 C:118.6 G:65% P:6.9%	GPD1 L:51.3 C:83.6 G:63% P:5.1%	CH34 L:73.1 C:115.9 G:59% P:7.4%	PON1 L:48.6 C:66.9 G:38% P:7.8%	CH51 L:0.0 C:116.4 G:0% P:7%	
CH07 O. 753.8 54.01% 7.95% A. 753.8 54.01% 7.95%	CH17 L:52.6 C:134.6 G:156% P:9%	CH27 L:22.1 C:46.0 G:108% P:8.2%	CH36 L:30.6 C:47.4 G:55% P:7.2%	CH15 L:205.0 C:289.8 G:41% P:6.7%	CH43 L:54.7 C:75.0 G:37% P:7.6%	CH32 L:12.8 C:17.2 G:34% P:7.7%	CH18 L:105.3 C:138.6 G:32% P:9.9%	CH01 L:6.2 C:5.2 G:-16% P:6.8%	
CH09 O. 763.2 82.84% 6.57% A. 627.8 50.40% 6.03%	CH44 L:50.0 C:154.7 G:209% P:3.9%	MC05 L:18.2 C:43.8 G:141% P:2.2%	CH46 L:30.0 C:61.6 G:105% P:8.5%	CH33 L:80.4 C:133.7 G:66% P:6.8%	CH41 L:70.7 C:109.7 G:55% P:7.4%	CH20 L:104.2 C:124.4 G:19% P:6.8%	CH50 L:0.0 C:135.4 G:0% P:9.1%	CH09 L:64.0 C:0.0 G:-100% P:0%	
13 HO01 sales: 132.28 growth: 80.1% GP: -1.02% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 132.3 80.07% -1.02% A. 0.0 0.00% 0.00%	GHUB L:72.8 C:130.8 G:0% P:-1.1%				MSWH L:0.7 C:1.5 G:0% P:2.6%				
4 NORTH ARCOT sales: 1,956.91 growth: 56.5% GP: 7.04% a2a sales: 1,987.45 growth: 58.95% GP: 7.14%									
NA02 O. 693.7 75.78% 7.51% A. 693.7 75.78% 7.51%	VNB1 L:29.6 C:65.9 G:123% P:7.6%	VEL2 L:75.5 C:163.7 G:117% P:8%	VEL1 L:62.1 C:129.2 G:108% P:8.1%	TRR1 L:68.3 C:113.1 G:66% P:6.6%	ABR1 L:51.5 C:76.8 G:49% P:8.4%	GDM1 L:42.9 C:62.9 G:46% P:6.2%	PLR1 L:28.6 C:37.4 G:31% P:7.2%	CGM1 L:36.2 C:44.7 G:24% P:6.9%	
NA01 O. 669.4 48.40% 6.96% A. 700.0 55.13% 7.24%	WJP1 L:35.7 C:70.7 G:98% P:7.2%	ANI1 L:28.1 C:49.6 G:77% P:8.4%	AKM1 L:60.1 C:105.4 G:75% P:7%	KPM2 L:154.6 C:233.4 G:51% P:6.2%	WJD1 L:49.6 C:72.1 G:45% P:10%	ARC2 L:34.1 C:48.9 G:43% P:7.1%	KPM1 L:49.6 C:71.0 G:43% P:7.1%	CYR1 L:39.5 C:48.8 G:24% P:7.6%	WHVL L:-0.1 C:-30.5 G:0% P:13.3%
NA03 O. 593.8 46.79% 6.58% A. 593.8 46.79% 6.58%	PTU1 L:16.4 C:34.6 G:111% P:4.5%	TRL1 L:84.5 C:135.0 G:60% P:6%	TRT1 L:40.7 C:63.5 G:56% P:5.9%	UGI1 L:22.9 C:34.5 G:50% P:7%	SLG1 L:32.8 C:48.5 G:48% P:7.2%	SBR1 L:87.9 C:125.3 G:43% P:6.2%	CPT1 L:35.2 C:46.7 G:33% P:7.8%	BGR1 L:28.9 C:38.1 G:32% P:8.7%	VSI1 L:55.1 C:67.6 G:23% P:7.5%



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SOUTH ARCOT sales: 1,800.18 growth: 32.9% GP: 7.06% | a2a sales: 1,755.22 growth: 29.65% GP: 7.07%

SA02 O. 716.9 44.48% 6.52% A. 672.0 35.55% 6.50%	PRT1	KML1	CDM1	KKI2	STP1	ULP1	NVL2	VCM2	WHNV	WHUT	VCM1
	L:51.7	L:40.6	L:86.7	L:75.1	L:28.3	L:79.7	L:94.3	L:0.0	L:1.0	L:-0.5	L:39.3
	C:113.5	C:67.5	C:140.0	C:102.0	C:34.6	C:88.0	C:100.1	C:65.8	C:0.0	C:-20.8	C:26.3
	G:120%	G:66%	G:61%	G:36%	G:23%	G:10%	G:6%	G:0%	G:0%	G:0%	G:-33%
	P:5.1%	P:7.9%	P:7.3%	P:5.8%	P:7.7%	P:6.1%	P:7.1%	P:6.8%	P:0%	P:6.8%	P:5.2%

SA03 O. 485.7 35.33% 6.75% A. 485.7 35.33% 6.75%	TRK1	VPM2	TDM1	TVM2	TVM1	SJI2	VPM1	SJI1
	L:75.2	L:66.5	L:45.3	L:45.5	L:40.8	L:0.0	L:30.9	L:54.7
	C:118.3	C:87.8	C:57.4	C:54.9	C:49.1	C:91.3	C:26.8	C:0.0
	G:57%	G:32%	G:27%	G:21%	G:20%	G:0%	G:-13%	G:-100%
	P:7%	P:7.4%	P:6.9%	P:5.6%	P:5.2%	P:6.9%	P:8.1%	P:0%

SA01 O. 597.6 19.71% 7.97% A. 597.6 19.71% 7.97%	MKM1	KLM1	CUD1	POY2	POY1
	L:25.0	L:65.5	L:134.4	L:118.5	L:155.8
	C:49.8	C:107.3	C:205.6	C:103.5	C:131.4
	G:99%	G:64%	G:53%	G:-13%	G:-16%
	P:8.3%	P:9%	P:7.6%	P:9%	P:6.8%

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SOUTH-01 sales: 3,914.15 growth: 43.5% GP: 7.51% | a2a sales: 3,702.03 growth: 38.42% GP: 7.56%

VNR1 O. 487.3 71.39% 7.05% A. 422.1 48.43% 6.99%	SVK1	VNR1	VNR2	APK1	APK2
	L:66.2	L:36.3	L:123.7	L:58.2	L:0.0
	C:118.3	C:59.5	C:174.2	C:70.0	C:65.3
	G:79%	G:64%	G:41%	G:20%	G:0%
	P:6.6%	P:7.5%	P:7.1%	P:6.9%	P:7.4%

NGR1 O. 628.1 42.94% 6.80% A. 628.1 42.94% 6.80%	KGL1	KSM1	MAR1	NGR1	MMT1	COL1	TKY1
	L:35.6	L:20.7	L:83.3	L:174.3	L:53.9	L:21.5	L:50.2
	C:68.8	C:34.3	C:125.8	C:256.6	C:70.2	C:22.2	C:50.0
	G:94%	G:65%	G:51%	G:47%	G:30%	G:4%	G:0%
	P:6.5%	P:6.2%	P:7.9%	P:6.1%	P:6.4%	P:6.6%	P:9.1%

TKS1 O. 490.0 39.14% 7.63% A. 490.0 39.14% 7.63%	PDI1	TKS2	TKS1	SDI1	SGT1	RPM1
	L:25.8	L:92.6	L:77.3	L:38.8	L:27.2	L:90.5
	C:54.1	C:150.3	C:104.1	C:48.1	C:31.6	C:101.6
	G:110%	G:62%	G:35%	G:24%	G:16%	G:12%
	P:8.9%	P:6.8%	P:8.1%	P:7%	P:6.3%	P:8.4%

TVL1 O. 666.1 30.55% 6.68% A. 666.1 38.42% 6.68%	VLY1	TVL1	ARM1	ASM1	TVL2
	L:95.2	L:303.3	L:40.1	L:42.7	L:29.0
	C:151.4	C:409.7	C:51.4	C:53.6	C:0.0
	G:59%	G:35%	G:28%	G:26%	G:0%
	P:5.9%	P:7%	P:6.3%	P:7.1%	P:0%

KVT1 O. 727.3 51.62% 9.02% A. 663.9 38.40% 9.03%	SNL1	KVT1	RND1	STU2	VKM1	KYR1	PKD1	SKD1
	L:38.0	L:159.5	L:104.2	L:31.6	L:36.5	L:39.9	L:69.8	L:0.0
	C:58.4	C:227.3	C:146.6	C:44.4	C:51.0	C:51.1	C:85.1	C:63.4
	G:54%	G:43%	G:41%	G:40%	G:40%	G:28%	G:22%	G:0%
	P:7.6%	P:9.2%	P:9.7%	P:7.9%	P:10.3%	P:9%	P:8.2%	P:8.9%

TUT1 O. 903.4 41.67% 7.86% A. 832.0 30.47% 7.89%	TUT1	UDN1	TCN1	TUT2	ERL2	TYI1	ERL1
	L:323.4	L:45.1	L:72.6	L:154.1	L:0.0	L:0.0	L:42.4
	C:429.3	C:56.0	C:89.4	C:180.8	C:76.4	C:71.4	C:0.0
	G:33%	G:24%	G:23%	G:17%	G:0%	G:0%	G:-100%
	P:7.9%	P:8.3%	P:8.4%	P:6.6%	P:10.2%	P:7.5%	P:0%



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7.20%

TVL2 O. 12.0 -51.81% -11.96% A. 0.0 0.00% 0.00%	S2SD L:24.8 C:23.5 G:0% P:-2.6%		WHTV L:0.0 C:-11.5 G:0% P:7.2%								
5 SOUTH-03 sales: 2,947.69 growth: 51.8% GP: 7.22% a2a sales: 2,826.44 growth: 45.67% GP: 7.27%											
TEN1 O. 389.8 64.18% 6.73% A. 389.8 64.18% 6.73%	CMR1 L:22.1 C:71.7 G:224% P:1.3%	TEN1 L:33.1 C:70.4 G:113% P:7.1%	PKM1 L:18.2 C:34.5 G:89% P:8.7%	BNR1 L:29.0 C:48.4 G:67% P:8.3%	ADP1 L:32.1 C:44.1 G:37% P:9.1%	TEN2 L:51.3 C:65.2 G:27% P:6.5%	CBM1 L:51.5 C:55.5 G:8% P:9.1%				
KRR1 O. 310.6 63.09% 5.76% A. 310.6 63.09% 5.76%	ODM1 L:28.5 C:60.3 G:111% P:1.3%		MPA1 L:54.0 C:93.3 G:73% P:9.9%	KRR1 L:53.6 C:84.4 G:57% P:4.1%	NTM1 L:25.8 C:34.6 G:34% P:7.4%		PNI1 L:28.5 C:38.0 G:33% P:4.7%				
KKD2 O. 629.3 49.69% 9.23% A. 629.3 49.69% 9.23%	ATG1 L:74.2 C:104.0 G:40% P:7.4%	TDI1 L:44.1 C:61.1 G:39% P:11.6%	SGP1 L:27.5 C:36.6 G:33% P:7.8%	TPT1 L:55.6 C:73.1 G:32% P:10.5%	PVI1 L:49.8 C:64.6 G:30% P:9.9%	DKI1 L:54.5 C:70.7 G:30% P:10.1%	MNM1 L:27.8 C:34.3 G:23% P:6.1%	KKD3 L:0.0 C:139.2 G:0% P:9.9%	PNV2 L:0.0 C:45.6 G:0% P:7.3%	KKD2 L:56.1 C:0.0 G:-100% P:0%	PNV1 L:30.7 C:0.0 G:-100% P:0%
MDU1 O. 1,140.9 37.55% 6.64% A. 1,140.9 37.55% 6.64%	DGL2 L:44.3 C:69.4 G:57% P:7.5%		MDU3 L:57.0 C:88.4 G:55% P:4.5%	MDU1 L:197.7 C:293.5 G:48% P:5.2%	MDU2 L:111.0 C:154.7 G:39% P:8.2%	DGL1 L:234.3 C:318.0 G:36% P:6.4%	MDU5 L:35.2 C:46.3 G:32% P:9.9%	MDU6 L:97.3 C:116.4 G:20% P:8.4%	MDU4 L:52.8 C:54.2 G:3% P:7.6%		
SVG1 O. 494.6 88.36% 7.64% A. 355.8 35.52% 7.74%	KPT1 L:23.5 C:41.6 G:77% P:9.3%	BTU1 L:20.7 C:30.6 G:47% P:4.6%	NKI1 L:27.0 C:38.8 G:44% P:7.9%	TMM1 L:60.4 C:82.8 G:37% P:7.4%	MLR1 L:39.0 C:51.6 G:32% P:8.5%	USL1 L:33.3 C:44.0 G:32% P:7.4%	SVG1 L:58.6 C:66.4 G:13% P:8.2%	KYK1 L:0.0 C:43.6 G:0% P:8.4%	MDU7 L:0.0 C:95.1 G:0% P:6.9%		
MDU2 O. -17.5 -1069.37% 16.90% A. 0.0 0.00% 0.00%	SZSD L:2.6 C:6.2 G:0% P:-4%		WHMD L:-0.8 C:-23.7 G:0% P:11.4%								
7 TRICHY-01 sales: 3,024.38 growth: 48.6% GP: 8.13% a2a sales: 2,891.80 growth: 42.23% GP: 8.14%											
KUM1 O. 724.8 68.91% 8.48% A. 656.4 52.97% 8.64%	NCK1 L:19.4 C:39.0 G:101% P:7.8%	KIK1 L:38.3 C:74.4 G:94% P:10.9%	TVR2 L:82.9 C:158.6 G:91% P:8.1%	NGT1 L:61.7 C:91.4 G:48% P:9.8%	TVR1 L:47.1 C:61.7 G:31% P:8.8%	TTP1 L:62.5 C:81.6 G:31% P:8.1%	KUM1 L:117.3 C:149.7 G:28% P:7.9%	KUM2 L:0.0 C:68.4 G:0% P:6.9%			
TNJ1 O. 732.2 43.65% 8.17% A. 732.2 43.65% 8.17%	NMM1 L:31.5 C:54.0 G:71% P:9.1%	APM1 L:29.6 C:48.2 G:63% P:9.1%	MDI1 L:71.3 C:114.5 G:61% P:8.7%	PTK1 L:81.2 C:128.4 G:58% P:8.4%	TNJ1 L:137.9 C:184.1 G:34% P:7.6%	ORU1 L:38.9 C:50.2 G:29% P:9.9%	TNJ2 L:119.4 C:152.8 G:28% P:7.2%				

MTD - Sales Growth Analysis : 16/05/2026 11:55 PM



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18,454.24 L

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29,162.16 L

Growth
58.02 %

A2A Growth
45.97 %

OA CP GP%
7.20%

PBR1 O. 755.6 37.93% 8.43% A. 755.6 37.93% 8.43%	MVM1 L:84.5 C:167.0 G:98% P:10%	TYR1 L:71.3 C:103.1 G:45% P:8.7%	MSI1 L:50.9 C:73.1 G:44% P:7%	AYR1 L:56.6 C:76.9 G:36% P:8.6%	JKM1 L:72.2 C:93.6 G:30% P:8.3%	PBR1 L:61.1 C:72.3 G:18% P:7.6%	PBR2 L:151.2 C:169.5 G:12% P:7.7%				
TRY1 O. 811.7 47.88% 7.48% A. 747.6 36.78% 7.37%	KRN1 L:32.1 C:57.3 G:78% P:8%	PDK1 L:39.5 C:62.9 G:59% P:9.6%	TRY2 L:28.1 C:43.9 G:56% P:6.5%	TRY3 L:59.4 C:87.1 G:47% P:8%	TRY1 L:387.3 C:496.3 G:28% P:7%	TRY4 L:0.0 C:94.7 G:0% P:9.6%	TZSD L:2.4 C:2.8 G:0% P:-0.5%	WTRZ L:0.0 C:-33.3 G:0% P:10.1%			
6	WEST-01 sales: 1,518.78 growth: 45.7% GP: 8.74% a2a sales: 1,493.14 growth: 43.43% GP: 8.70%										
UAM1 O. 286.9 71.71% 7.06% A. 257.7 54.19% 6.76%	MPM1 L:34.7 C:61.8 G:78% P:8.1%	GDR1 L:24.6 C:42.0 G:71% P:6.8%	CNR1 L:26.0 C:39.2 G:51% P:7.3%	KGI1 L:30.3 C:44.9 G:48% P:5.1%	UAM1 L:51.6 C:69.7 G:35% P:6.3%	KMD1 L:0.0 C:29.3 G:0% P:9.7%					
TPR4 O. 194.1 52.08% 9.27% A. 194.1 52.08% 9.27%	AVI1 L:17.5 C:42.9 G:144% P:9.4%	ANR1 L:10.2 C:21.1 G:107% P:9.5%	GBM1 L:29.7 C:48.9 G:64% P:8.4%	TPR4 L:19.4 C:25.8 G:33% P:10.2%	PPI1 L:20.2 C:25.3 G:25% P:9.7%	SYM2 L:30.5 C:30.2 G:-1% P:9.2%					
TPR1 O. 169.7 41.16% 8.81% A. 169.7 41.16% 8.81%	TPR2 L:44.2 C:66.7 G:51% P:8.8%	TPR1 L:51.0 C:71.5 G:40% P:8.6%	TPR3 L:25.0 C:31.5 G:26% P:9.4%								
CBE1 O. 662.0 38.37% 9.23% A. 665.6 39.58% 9.19%	CBE3 L:13.1 C:26.4 G:101% P:9.1%	KMR1 L:55.9 C:102.2 G:83% P:9.4%	CBE2 L:195.8 C:279.9 G:43% P:8%	CBE1 L:39.5 C:55.6 G:41% P:9.3%	SUL1 L:23.5 C:31.1 G:33% P:13%	CBE4 L:52.7 C:64.8 G:23% P:10.4%	CBE6 L:44.4 C:52.0 G:17% P:9.6%	SNR1 L:52.0 C:53.6 G:3% P:11%	CBE5 L:0.0 C:18.4 G:0% P:13.7%	WHCB L:-0.2 C:-26.2 G:0% P:10.5%	WZSD L:1.7 C:4.1 G:0% P:3.4%
PLI1 O. 206.1 38.09% 8.94% A. 206.1 38.09% 8.94%	UMP1 L:23.7 C:45.4 G:91% P:7.3%	KGM1 L:22.2 C:37.4 G:69% P:10.1%	PDM1 L:18.1 C:28.4 G:56% P:10.9%	PLI1 L:52.0 C:58.1 G:12% P:8.3%	DPM2 L:33.2 C:36.9 G:11% P:9.3%						
8	WEST-02 sales: 2,126.68 growth: 39.8% GP: 8.70% a2a sales: 2,123.14 growth: 39.74% GP: 8.70%										
HSR1 O. 475.7 59.12% 8.67% A. 452.8 51.46% 8.68%	KRI1 L:41.5 C:84.6 G:104% P:7.8%	KVP1 L:23.2 C:46.4 G:100% P:7.6%	SGI1 L:25.8 C:44.1 G:71% P:8.3%	PLC1 L:27.0 C:39.3 G:46% P:10.2%	PMP1 L:34.3 C:49.1 G:43% P:8.2%	HSR2 L:82.0 C:111.8 G:36% P:9.3%	HSR1 L:65.2 C:77.5 G:19% P:9.1%	KAM1 L:0.0 C:33.5 G:0% P:9.2%	WHKP L:0.0 C:-10.5 G:0% P:10.8%		
SLM1 O. 660.7 38.75% 7.86% A. 656.9 38.72% 7.95%	SLM2 L:53.7 C:93.6 G:74% P:5.3%	APN1 L:36.3 C:55.6 G:53% P:10.3%	ATU1 L:58.8 C:84.4 G:43% P:7.9%	SLM1 L:130.7 C:186.5 G:43% P:7.8%	EDP1 L:19.7 C:27.9 G:42% P:7.3%	EPI1 L:34.3 C:45.7 G:33% P:9.6%	SLM3 L:78.5 C:99.7 G:27% P:7.7%	VPD1 L:61.5 C:63.6 G:3% P:9.9%	WZWH L:2.6 C:3.8 G:0% P:-7.9%		



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7.20%

ERD1 O. 578.0 31.06% 9.65% A. 601.2 36.26% 9.54%	NKL2 L:52.9 C:98.1 G:85% P:8.1%	TCG1 L:29.5 C:47.6 G:62% P:8.3%	CMI1 L:20.9 C:33.6 G:61% P:9.8%	ERD2 L:95.0 C:145.4 G:53% P:11.1%	ERD1 L:85.4 C:127.9 G:50% P:9.2%	PDR1 L:19.2 C:26.0 G:36% P:11.7%	WHPD L:-0.2 C:-23.2 G:0% P:6.6%	SGG1 L:19.2 C:19.2 G:0% P:7.6%	VKL1 L:24.3 C:23.1 G:-5% P:11.4%	RSP1 L:56.7 C:50.3 G:-11% P:8.7%	KMM1 L:38.2 C:30.1 G:-21% P:9.1%			
MTR1 O. 412.2 34.89% 8.71% A. 412.2 34.89% 8.71%	BMD1 L:22.1 C:49.9 G:125% P:9%	DPR1 L:21.1 C:38.7 G:83% P:9%	TRM1 L:51.1 C:70.1 G:37% P:8.4%	DPR2 L:26.9 C:36.2 G:34% P:8%	HRR1 L:31.8 C:41.8 G:32% P:8.3%	MCR1 L:45.0 C:54.9 G:22% P:9.2%	MTR1 L:58.4 C:69.8 G:19% P:8.8%	OML1 L:49.1 C:51.0 G:4% P:8.8%						
11														
TIRUPATI-01 sales: 1,799.26 growth: 45.5% GP: 7.08% a2a sales: 1,657.31 growth: 37.24% GP: 6.97%														
TPY1 O. 519.5 51.00% 6.46% A. 517.6 64.23% 6.47%	TPY1 L:43.7 C:92.0 G:110% P:2.8%	TPY2 L:88.1 C:176.5 G:100% P:5.7%	PUT1 L:35.9 C:56.5 G:58% P:8.9%	CTO1 L:73.1 C:102.5 G:40% P:9.5%	PMR1 L:40.0 C:55.4 G:39% P:7%	PGR1 L:34.4 C:34.6 G:1% P:6.6%	TPSD L:28.9 C:1.9 G:0% P:3%							
NLR1 O. 393.7 86.37% 7.08% A. 295.9 40.09% 6.94%	SPE1 L:40.5 C:77.2 G:91% P:5.4%	VKI1 L:28.2 C:44.4 G:58% P:6.3%	KHT1 L:32.9 C:45.7 G:39% P:9.1%	NYP1 L:35.4 C:48.5 G:37% P:9%	NLR1 L:74.3 C:80.2 G:8% P:6.3%	KDR1 L:0.0 C:53.7 G:0% P:7%	KVL1 L:0.0 C:44.1 G:0% P:8.1%							
KDA1 O. 466.9 46.89% 7.61% A. 424.7 33.60% 7.34%	PIL1 L:29.5 C:54.3 G:84% P:6.1%	BVL1 L:30.9 C:54.9 G:78% P:8.7%	KDA1 L:39.6 C:69.2 G:75% P:4.6%	PDT1 L:37.4 C:64.6 G:73% P:5.2%	RJP1 L:45.8 C:57.2 G:25% P:8.2%	KOU1 L:35.4 C:40.6 G:15% P:9.9%	RCY1 L:33.9 C:33.9 G:0% P:10.4%	KAR1 L:0.0 C:42.7 G:0% P:10.2%	WHKD L:0.0 C:-0.4 G:0% P:3%	MPL1 L:65.4 C:50.0 G:-24% P:8.7%				
ATP1 O. 419.1 15.36% 7.25% A. 419.1 15.36% 7.25%	GTL1 L:27.4 C:39.9 G:46% P:6.2%	ATP1 L:65.7 C:94.8 G:44% P:7.2%	ADI1 L:33.4 C:39.8 G:19% P:5.4%	KNL1 L:57.4 C:67.0 G:17% P:8.4%	DHN1 L:31.1 C:35.9 G:16% P:10.7%	NDL1 L:55.4 C:59.0 G:6% P:6.7%	TPI1 L:38.4 C:37.3 G:-3% P:6.9%	KNL2 L:54.6 C:45.5 G:-17% P:6.5%						
3														
VIJAYAWADA-01 sales: 2,090.04 growth: 102.0% GP: 5.64% a2a sales: 1,735.41 growth: 68.22% GP: 5.50%														
VJW1 O. 668.2 88.95% 5.35% A. 643.3 81.90% 5.25%	VJW4 L:28.4 C:74.1 G:162% P:3.4%	GDV1 L:14.9 C:33.4 G:124% P:6.4%	VJW3 L:59.1 C:122.7 G:108% P:4%	VJW1 L:47.5 C:96.6 G:104% P:4.4%	VUY1 L:13.8 C:26.0 G:89% P:6.9%	JPT1 L:31.3 C:58.8 G:88% P:5.9%	VJW5 L:28.4 C:53.0 G:87% P:6.5%	TVU1 L:32.7 C:57.3 G:75% P:5.3%	VJW2 L:28.9 C:45.8 G:58% P:5.9%	GVM1 L:32.0 C:44.8 G:40% P:7.5%	NZV1 L:0.0 C:25.5 G:0% P:7.9%	WHVJ L:0.0 C:-0.5 G:0% P:10.8%	MTM1 L:36.7 C:30.8 G:-16% P:7.1%	
GNT1 O. 717.4 99.21% 5.97% A. 639.1 78.91% 5.86%	GNT1 L:44.0 C:111.9 G:154% P:3.5%	OGL1 L:59.4 C:131.6 G:121% P:5.7%	PRL1 L:22.0 C:43.8 G:99% P:8.5%	CRL1 L:43.7 C:85.8 G:96% P:7.4%	TEL1 L:29.3 C:53.8 G:83% P:5.6%	NRT1 L:39.0 C:58.1 G:49% P:6.5%	GNT2 L:29.3 C:41.5 G:42% P:4.8%	BPP1 L:22.4 C:31.3 G:40% P:6%	CKT1 L:28.5 C:37.7 G:32% P:6.1%	VKN1 L:39.6 C:43.7 G:11% P:7%	GTSD L:2.9 C:9.1 G:0% P:6%	PNR1 L:0.0 C:19.4 G:0% P:6%	RAL1 L:0.0 C:51.7 G:0% P:7.1%	WHGT L:0.0 C:-1.9 G:0% P:0%
BVR1 O. 704.5 119.63% 5.57% A. 453.0 41.24% 5.33%	DPE1 L:17.1 C:46.4 G:171% P:6.2%	RMV1 L:35.9 C:70.1 G:95% P:3.7%	TDD1 L:40.8 C:57.4 G:41% P:4.6%	ELU1 L:45.9 C:60.6 G:32% P:4.1%	BVR1 L:96.3 C:124.4 G:29% P:6.5%	JGG1 L:21.7 C:25.7 G:18% P:6.1%	PPM1 L:23.3 C:26.6 G:14% P:8.2%	KND1 L:39.7 C:41.8 G:5% P:4.2%	AMP1 L:0.0 C:25.2 G:0% P:4.3%	NPR1 L:0.0 C:51.8 G:0% P:6.7%	PAP1 L:0.0 C:56.1 G:0% P:6.8%	TNI1 L:0.0 C:33.0 G:0% P:6.1%	TNK1 L:0.0 C:85.4 G:0% P:5.5%	



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A2A Growth
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OA CP GP%
7.20%

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KL-NORTH sales: 561.32 growth: 0.0% GP: 1.39% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

KZD1
 O. 561.3 | 0.00% |1.39%
 A. 0.0 | 0.00% |0.00%

KZD1
 L:0.0
 C:571.5
 G:0%
 P:1.3%

KZSD
 L:0.0
 C:1.4
 G:0%
 P:-1.3%

WHKZ
 L:0.0
 C:-11.6
 G:0%
 P:-3.9%

1

KL-SOUTH sales: 338.90 growth: 133.4% GP: 2.96% | a2a sales: 267.75 growth: 84.37% GP: 2.81%

TVP1
 O. 338.9 | 133.36% |2.96%
 A. 267.7 | 84.37% |2.81%

PAS1
 L:27.6
 C:56.4
 G:105%
 P:4.1%

TVP1
 L:117.7
 C:211.3
 G:80%
 P:2.5%

KLR1
 L:0.0
 C:44.9
 G:0%
 P:3.6%

PNL1
 L:0.0
 C:33.4
 G:0%
 P:4.6%

WHTM
 L:0.0
 C:-7.1
 G:0%
 P:8.5%