



# MTD - Sales Growth Analysis : 16/03/2026 11:55 PM

Information:

LP: 01-03-2025 To 16-03-2025

CP: 01-03-2026 To 16-03-2026

Sales Values are in Lacs

OA LP Sales  
16,927.20 L

OA CP Sales  
24,190.64 L

Growth  
42.91 %

A2A Growth  
32.41 %

OA CP GP%  
5.39%

### A2A Growth% - Color Legend

<0   0-5   5-10   10-20   >20   Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	26	185	621.65%	2.40%	26	45	76.37%	4.81%					1
2	TRICHY-01	1,461	2,494	70.71%	3.64%	1,457	2,384	63.69%	3.61%					26
3	NORTH ARCOT	1,143	1,782	55.89%	4.54%	1,143	1,783	55.95%	4.54%					25
4	SOUTH ARCOT	1,018	1,446	42.06%	5.14%	1,018	1,448	42.13%	5.15%	3			4	13
5	WEST-02	1,471	2,108	43.27%	5.94%	1,469	2,074	41.15%	5.95%	2	1	1	1	28
6	SOUTH-03	1,646	2,477	50.51%	5.30%	1,641	2,280	38.92%	5.35%	3	1		1	30
7	SOUTH-01	2,476	3,535	42.79%	5.21%	2,442	3,360	37.55%	5.20%	4	1		3	25
8	CHENNAI-02	1,872	2,584	38.01%	5.95%	1,868	2,361	26.39%	5.81%	5	1		3	19
9	VIJAYAWADA-01	884	1,452	64.34%	5.00%	883	1,092	23.61%	4.64%	8	1	2	2	12
10	CHENNAI-01	2,257	2,904	28.69%	6.75%	2,133	2,513	17.84%	6.94%	6	4		6	13
11	TIRUPATI-01	1,142	1,344	17.66%	5.62%	1,134	1,238	9.15%	5.24%	11	2	4	1	9
12	WEST-01	1,456	1,576	8.23%	7.65%	1,452	1,491	2.68%	7.61%	7	3	1	2	13
13	HO01	76	51	-32.06%	-4.51%	0	0	0.00%	0.00%					
13	KL-NORTH	0	252	0.00%	-1.49%	0	0	0.00%	0.00%					
<b>Total</b>		<b>16,927</b>	<b>24,191</b>	<b>42.91%</b>	<b>5.39%</b>	<b>16,666</b>	<b>22,068</b>	<b>32.41%</b>	<b>5.46%</b>	<b>49</b>	<b>14</b>	<b>8</b>	<b>23</b>	<b>214</b>

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**CHENNAI-01 sales: 2,904.35 growth: 28.7% GP: 6.75% | a2a sales: 2,513.02 growth: 17.84% GP: 6.94%**

CH05 O. 734.5   24.80%   6.49% A. 734.5   24.80%   6.49%	CH37 L:34.6 C:52.1 G:51% P:8.6%	CH35 L:64.8 C:92.7 G:43% P:7.5%	AVD1 L:78.0 C:105.7 G:36% P:6.9%	CH05 L:151.6 C:189.6 G:25% P:5.3%	CH14 L:156.8 C:185.3 G:18% P:7%	CH30 L:70.9 C:80.6 G:14% P:4.8%	CH26 L:31.8 C:28.5 G:-10% P:6.5%			
CH03 O. 515.5   17.06%   6.99% A. 515.5   17.06%   6.99%	MRM1 L:57.3 C:83.8 G:46% P:6.8%	TKM1 L:29.3 C:42.3 G:44% P:8.2%	CGL1 L:46.9 C:61.4 G:31% P:6.1%	SKL1 L:57.4 C:68.3 G:19% P:6.4%	CH45 L:79.1 C:92.8 G:17% P:7%	GUD1 L:78.4 C:90.4 G:15% P:8.1%	GUD2 L:74.2 C:68.5 G:-8% P:6.8%	MC10 L:17.7 C:8.0 G:-55% P:4.5%		
CH06 O. 919.1   36.86%   7.50% A. 781.2   16.33%   7.30%	CH40 L:25.7 C:50.5 G:97% P:0.4%	CH39 L:43.6 C:59.3 G:36% P:8.1%	CH19 L:101.0 C:123.8 G:23% P:7.4%	CH42 L:102.5 C:123.8 G:21% P:9%	CH16 L:156.8 C:162.3 G:4% P:7.9%	CH08 L:140.3 C:144.2 G:3% P:6.5%	CH25 L:0.0 C:101.4 G:0% P:8%	CH49 L:0.0 C:137.9 G:0% P:8.6%	CH29 L:16.1 C:15.8 G:-2% P:9%	CH11 L:85.7 C:0.0 G:-100% P:0%
CH08 O. 672.3   51.51%   7.33% A. 481.8   11.52%   6.99%	CH38 L:46.7 C:62.5 G:34% P:7.6%	CH22 L:86.5 C:114.8 G:33% P:3.1%	KNR1 L:52.7 C:62.2 G:18% P:7.4%	CH07 L:121.3 C:126.1 G:4% P:6.8%	CH28 L:103.9 C:105.8 G:2% P:11.3%	CH47 L:0.0 C:78.5 G:0% P:7.5%	CH48 L:0.0 C:112.1 G:0% P:8.7%	MC02 L:11.8 C:0.0 G:0% P:0%	MC09 L:20.9 C:10.4 G:-50% P:2.9%	
CH02 O. 62.9   -44.13%   -9.33% A. 0.0   0.00%   0.00%	CZWH L:86.4 C:59.1 G:0% P:-8.4%			WCHN L:0.0 C:-9.9 G:0% P:14.3%		WHC3 L:26.1 C:13.7 G:0% P:3.5%				



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42.91 %

A2A Growth  
32.41 %

OA CP GP%  
5.39%

8									
CHENNAI-02 sales: 2,583.65 growth: 38.0% GP: 5.95%   a2a sales: 2,361.14 growth: 26.39% GP: 5.81%									
CH01	CH24	CH23	CH03	CH12	MC06	MC08	CH06		
O. 680.1   40.96%   6.35%	L:54.3 C:118.6 G:118% P:6.8%	L:25.0 C:46.4 G:85% P:6%	L:163.5 C:242.0 G:48% P:6.9%	L:117.9 C:173.0 G:47% P:5.6%	L:18.7 C:20.9 G:12% P:3.7%	L:3.9 C:0.0 G:0% P:0%	L:99.1 C:79.2 G:-20% P:6.5%		
A. 680.1   42.11%   6.35%									
CH04	GPD1	PON1	UKI1	CH34	MJR1	CH21	CH31	CH51	
O. 731.5   56.57%   5.39%	L:43.8 C:94.1 G:115% P:4.1%	L:40.0 C:67.5 G:69% P:6.7%	L:52.1 C:66.6 G:28% P:3.8%	L:82.6 C:104.8 G:27% P:6.7%	L:78.9 C:98.1 G:24% P:6.1%	L:130.6 C:155.0 G:19% P:3.6%	L:39.2 C:40.8 G:4% P:5.3%	L:0.0 C:104.7 G:0% P:7.4%	
A. 626.8   34.17%   5.06%									
CH07	CH17	CH32	CH27	CH43	CH15	CH36	CH18	CH01	
O. 600.5   20.48%   5.94%	L:46.4 C:92.7 G:100% P:7.1%	L:14.7 C:22.2 G:51% P:5.7%	L:22.9 C:32.2 G:41% P:4.9%	L:63.3 C:80.6 G:27% P:8.9%	L:211.9 C:256.3 G:21% P:5.2%	L:41.3 C:38.8 G:-6% P:4.1%	L:93.1 C:76.4 G:-18% P:6%	L:4.8 C:1.1 G:-77% P:-28.2%	
A. 600.5   20.48%   5.94%									
CH09	MC05	CH46	CH41	CH44	CH33	CH20	CH50	CH09	
O. 571.6   34.83%   6.19%	L:15.8 C:26.0 G:65% P:2.3%	L:32.2 C:48.4 G:50% P:3.6%	L:70.3 C:90.3 G:29% P:6.7%	L:64.1 C:81.1 G:26% P:7.3%	L:71.7 C:87.2 G:22% P:7.5%	L:100.7 C:120.7 G:20% P:4.9%	L:0.0 C:117.8 G:0% P:7.4%	L:69.3 C:0.0 G:-100% P:0%	
A. 453.8   7.03%   5.87%									
13									
HO01 sales: 51.39 growth: -32.1% GP: -4.51%   a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01	GHUB				MSWH				
O. 51.4   -32.06%   -4.51%	L:75.2 C:48.3 G:0% P:-1.6%				L:0.5 C:3.1 G:0% P:-50.4%				
A. 0.0   0.00%   0.00%									
3									
NORTH ARCOT sales: 1,782.20 growth: 55.9% GP: 4.54%   a2a sales: 1,782.87 growth: 55.95% GP: 4.54%									
NA01	ANI1	KPM2	WJP1	AKM1	CYR1	ARC2	WJD1	KPM1	WHVL
O. 641.7   61.80%   4.93%	L:17.1 C:35.1 G:106% P:0.9%	L:125.9 C:214.4 G:70% P:5.9%	L:36.4 C:60.4 G:66% P:3.3%	L:55.0 C:90.2 G:64% P:4.6%	L:26.9 C:44.1 G:64% P:4.9%	L:36.5 C:55.6 G:52% P:0.5%	L:50.4 C:76.5 G:52% P:8.7%	L:48.4 C:66.0 G:36% P:5.4%	L:0.0 C:-0.7 G:0% P:7.4%
A. 642.4   61.97%   4.94%									
NA03	PTU1	SLG1	UGI1	TRL1	VSI1	TRT1	SBR1	BGR1	CPT1
O. 564.7   61.28%   4.40%	L:15.1 C:30.3 G:101% P:0.7%	L:28.7 C:53.7 G:87% P:2.5%	L:19.1 C:32.6 G:71% P:-1.8%	L:83.3 C:139.6 G:68% P:7.5%	L:37.9 C:63.3 G:67% P:4.3%	L:39.5 C:61.2 G:55% P:1.2%	L:74.5 C:113.4 G:52% P:6.6%	L:27.1 C:37.1 G:37% P:3%	L:25.1 C:33.5 G:34% P:4.3%
A. 564.7   61.28%   4.40%									
NA02	VNB1	PLR1	CGM1	GDM1	TRR1	VEL1	VEL2	ABR1	
O. 575.8   45.21%   4.23%	L:31.2 C:67.0 G:115% P:4.7%	L:22.9 C:37.3 G:63% P:3.3%	L:32.9 C:51.7 G:57% P:1.4%	L:38.0 C:56.0 G:47% P:3%	L:65.2 C:90.9 G:39% P:3.5%	L:67.2 C:90.4 G:35% P:5.2%	L:88.6 C:118.3 G:34% P:6.2%	L:50.5 C:64.2 G:27% P:3.6%	
A. 575.8   45.21%   4.23%									
4									
SOUTH ARCOT sales: 1,446.44 growth: 42.1% GP: 5.14%   a2a sales: 1,447.50 growth: 42.13% GP: 5.15%									
SA01	MKM1		CUD1		KLM1		POY2		POY1
O. 526.0   48.78%   5.84%	L:18.2 C:50.0 G:175% P:6.2%		L:89.6 C:160.0 G:79% P:6%		L:52.4 C:80.7 G:54% P:8.7%		L:84.3 C:105.3 G:25% P:4.4%		L:109.0 C:130.0 G:19% P:4.9%
A. 526.0   48.78%   5.84%									



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OA CP Sales  
24,190.64 L

Growth  
42.91 %

A2A Growth  
32.41 %

OA CP GP%  
5.39%

SA03 O. 435.7   42.29%   4.32% A. 435.7   42.29%   4.32%	TVM2 L:36.5 C:60.3 G:65% P:3.5%	TDM1 L:37.0 C:56.4 G:52% P:6%	TVM1 L:30.3 C:46.0 G:52% P:0.5%	VPM2 L:55.6 C:79.8 G:43% P:3.4%	TRK1 L:71.6 C:91.9 G:28% P:5.5%	SJ12 L:0.0 C:83.3 G:0% P:5.1%	VPM1 L:25.8 C:18.0 G:-30% P:5.7%	SJ11 L:49.3 C:0.0 G:-100% P:0%			
SA02 O. 484.8   35.23%   5.13% A. 485.8   35.44%   5.14%	PRT1 L:26.8 C:68.1 G:154% P:5.7%	KML1 L:24.8 C:47.9 G:93% P:5.4%	ULP1 L:49.3 C:68.2 G:38% P:3.4%	NVL2 L:61.5 C:82.6 G:34% P:4.3%	CDM1 L:69.8 C:81.4 G:17% P:6.3%	KKI2 L:59.9 C:68.6 G:14% P:6.6%	VCM1 L:38.5 C:44.0 G:14% P:3.7%	WHNV L:0.1 C:0.0 G:0% P:0%	WHUT L:-0.3 C:-1.1 G:0% P:13.4%	STP1 L:28.1 C:25.0 G:-11% P:5.6%	
<b>7 SOUTH-01 sales: 3,534.81 growth: 42.8% GP: 5.21%   a2a sales: 3,359.55 growth: 37.55% GP: 5.20%</b>											
TVL1 O. 507.1   47.36%   6.13% A. 507.1   56.95%   6.13%	ARM1 L:22.0 C:38.2 G:74% P:5.1%		TVL1 L:199.4 C:323.9 G:62% P:6.5%		ASM1 L:34.2 C:49.3 G:44% P:6.9%		VLY1 L:67.5 C:95.7 G:42% P:5%		TVL2 L:21.0 C:0.0 G:0% P:0%		
VNR1 O. 428.8   68.34%   5.87% A. 366.8   43.99%   5.94%	SVK1 L:60.2 C:105.1 G:75% P:4.7%		VNR1 L:32.4 C:54.9 G:69% P:5.2%		APK1 L:50.4 C:65.2 G:29% P:7.4%		VNR2 L:111.7 C:141.6 G:27% P:6.5%		APK2 L:0.0 C:62.0 G:0% P:5.5%		
KVT1 O. 539.2   50.32%   7.05% A. 501.5   39.82%   6.82%	KYR1 L:22.9 C:39.4 G:73% P:8.8%	PKD1 L:44.0 C:73.6 G:67% P:6.8%	KVT1 L:122.2 C:169.5 G:39% P:6.5%	SNL1 L:38.9 C:52.8 G:36% P:5.4%	STU2 L:28.5 C:37.1 G:30% P:4.7%	RND1 L:70.1 C:89.7 G:28% P:7.4%	VKM1 L:32.1 C:39.4 G:23% P:8.6%	SKD1 L:0.0 C:37.7 G:0% P:10%			
TUT1 O. 1,037.8   47.09%   3.75% A. 986.2   39.78%   3.61%	TCN1 L:44.3 C:70.2 G:58% P:7.3%	UDN1 L:29.9 C:42.6 G:42% P:5.3%	TUT1 L:476.1 C:670.7 G:41% P:2.4%	TUT2 L:123.8 C:141.2 G:14% P:4.5%	ERL2 L:0.0 C:61.4 G:0% P:9%	TY11 L:0.0 C:51.6 G:0% P:6.4%	ERL1 L:31.4 C:0.0 G:-100% P:0%				
TKS1 O. 468.3   35.61%   6.28% A. 468.3   35.61%   6.28%	TKS1 L:65.8 C:111.0 G:69% P:6.5%		SDI1 L:35.1 C:58.0 G:65% P:6.5%		TKS2 L:89.4 C:135.9 G:52% P:5.1%		SGT1 L:23.5 C:33.6 G:43% P:5.7%		RPM1 L:81.9 C:83.7 G:2% P:7.4%		PDI1 L:49.6 C:46.2 G:-7% P:7.4%
NGR1 O. 529.6   16.41%   4.29% A. 529.6   16.41%   4.29%	KSM1 L:17.6 C:34.2 G:94% P:3.2%	KGL1 L:28.2 C:51.2 G:81% P:5.7%	MMT1 L:43.8 C:60.1 G:37% P:3.4%	NGR1 L:200.6 C:234.6 G:17% P:4.1%	TKY1 L:37.5 C:42.6 G:13% P:4.7%	COL1 L:19.0 C:16.6 G:-12% P:6.3%	MAR1 L:108.2 C:90.4 G:-16% P:4.5%				
TVL2 O. 24.0   96.79%   -4.39% A. 0.0   0.00%   0.00%	S2SD L:12.2 C:24.0 G:0% P:-4.4%										



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Growth  
42.91 %

A2A Growth  
32.41 %

OA CP GP%  
5.39%

**6 SOUTH-03 sales: 2,477.01 growth: 50.5% GP: 5.30% | a2a sales: 2,280.23 growth: 38.92% GP: 5.35%**

KRR1 O. 244.9   72.22%  3.87% A. 244.9   72.22%  3.87%	MPA1 L:35.2 C:79.7 G:126% P:5.9%		KRR1 L:31.0 C:68.6 G:121% P:2.1%		NTM1 L:22.8 C:34.6 G:52% P:5.8%		ODM1 L:22.0 C:29.6 G:34% P:3.8%		PNI1 L:31.1 C:32.4 G:4% P:0.7%	
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KKD2 O. 503.3   58.37%  5.52% A. 503.3   58.37%  5.52%	PVI1 L:28.9 C:51.2 G:77% P:5.3%	DKI1 L:40.9 C:67.5 G:65% P:6.6%	TPT1 L:41.4 C:66.5 G:61% P:5.6%	TDI1 L:29.5 C:44.3 G:50% P:6.8%	SGP1 L:23.4 C:31.8 G:36% P:4.9%	ATG1 L:61.4 C:78.5 G:28% P:4.6%	MNM1 L:24.1 C:26.6 G:10% P:4.7%	KKD3 L:0.0 C:98.0 G:0% P:7.2%	PNV2 L:0.0 C:38.8 G:0% P:1.1%	KKD2 L:41.1 C:0.0 G:-100% P:0%	PNV1 L:27.1 C:0.0 G:-100% P:0%
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TEN1 O. 368.4   93.79%  6.29% A. 297.7   56.58%  6.59%	CMR1 L:20.8 C:43.3 G:108% P:3.6%		PKM1 L:18.2 C:35.7 G:96% P:7.3%		BNR1 L:25.5 C:40.9 G:60% P:5.5%		ADP1 L:28.4 C:45.3 G:60% P:7.5%		CBM1 L:45.7 C:65.7 G:44% P:8.2%		TEN1 L:51.5 C:66.8 G:30% P:6.5%	TEN2 L:0.0 C:70.7 G:0% P:5%
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SVG1 O. 453.7   95.54%  5.41% A. 336.3   44.97%  5.41%	SVG1 L:37.8 C:63.5 G:68% P:3.8%		KPT1 L:26.5 C:41.5 G:57% P:8.3%		USL1 L:31.3 C:47.5 G:52% P:3.9%		NKI1 L:24.9 C:37.1 G:49% P:7.8%		BTU1 L:19.4 C:28.6 G:48% P:4.8%		TMM1 L:61.5 C:79.7 G:30% P:5.5%		MLR1 L:30.7 C:38.5 G:25% P:4.9%	KYK1 L:0.0 C:33.7 G:0% P:5.9%	MDU7 L:0.0 C:83.6 G:0% P:5.2%
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MDU1 O. 898.0   18.27%  5.23% A. 898.0   18.27%  5.23%	DGL1 L:105.7 C:167.1 G:58% P:6.1%		MDU5 L:31.1 C:47.0 G:51% P:9.9%		MDU3 L:60.0 C:86.5 G:44% P:1.4%		MDU1 L:185.7 C:258.5 G:39% P:3.2%		MDU2 L:103.6 C:138.3 G:34% P:6.2%		MDU4 L:45.8 C:56.6 G:24% P:7.6%		MDU6 L:82.7 C:101.6 G:23% P:7.2%		DGL2 L:144.6 C:42.3 G:-71% P:6.2%
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MDU2 O. 8.7   103.01%  -8.89% A. 0.0   0.00%  0.00%	SZSD L:4.3 C:8.9 G:0% P:-8.6%						WHMD L:0.0 C:-0.1 G:0% P:10.8%					
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**2 TRICHY-01 sales: 2,493.93 growth: 70.7% GP: 3.64% | a2a sales: 2,384.24 growth: 63.69% GP: 3.61%**

TRY1 O. 846.5   111.50%  1.23% A. 736.8   86.13%  0.77%	TRY1 L:270.7 C:537.0 G:98% P:-0.8%		KRN1 L:28.6 C:55.0 G:92% P:5%		PDK1 L:22.1 C:41.1 G:86% P:6.7%		TRY3 L:46.7 C:65.7 G:41% P:5%		TRY2 L:27.8 C:38.1 G:37% P:3.3%		TRY4 L:0.0 C:105.6 G:0% P:4.9%		TZSD L:5.0 C:5.2 G:0% P:-4.6%		WTRY L:-0.2 C:0.0 G:0% P:0%		WTRZ L:-0.3 C:-1.1 G:0% P:20%	
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PBR1 O. 571.6   62.69%  4.79% A. 571.6   62.69%  4.79%	MVM1 L:54.1 C:114.1 G:111% P:6.4%		MSI1 L:34.3 C:61.6 G:80% P:4.5%		TYR1 L:54.0 C:91.9 G:70% P:4.3%		JKM1 L:45.1 C:70.0 G:55% P:4.3%		AYR1 L:33.9 C:49.5 G:46% P:3.8%		PBR2 L:97.2 C:140.6 G:45% P:4.4%		PBR1 L:32.8 C:44.0 G:34% P:5.3%	
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KUM1 O. 540.1   54.19%  4.90% A. 540.1   54.19%  4.90%	NCK1 L:15.8 C:37.6 G:137% P:4.3%		TVR1 L:22.3 C:47.5 G:113% P:4.2%		TTP1 L:37.0 C:67.7 G:83% P:4.8%		TVR2 L:81.5 C:128.1 G:57% P:4.8%		NGT1 L:51.5 C:70.9 G:38% P:6.8%		KIK1 L:35.7 C:47.5 G:33% P:6.8%		KUM1 L:106.4 C:140.8 G:32% P:3.8%	
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# MTD - Sales Growth Analysis : 16/03/2026 11:55 PM



**Information:**

**LP:** 01-03-2025 To 16-03-2025

**CP:** 01-03-2026 To 16-03-2026

Sales Values are in Lacs

**OA LP Sales**  
16,927.20 L

**OA CP Sales**  
24,190.64 L

**Growth**  
42.91 %

**A2A Growth**  
32.41 %

**OA CP GP%**  
5.39%

<b>TNJ1</b> O. 535.7   49.22%   4.94% A. 535.7   49.22%   4.94%	<b>NMM1</b> L:26.0 C:46.8 G:80% P:7.1%	<b>TNJ2</b> L:66.1 C:116.1 G:76% P:4.6%	<b>ORU1</b> L:26.9 C:41.5 G:54% P:7.8%	<b>MDI1</b> L:49.3 C:74.4 G:51% P:5.7%	<b>PTK1</b> L:78.6 C:107.1 G:36% P:2.8%	<b>APM1</b> L:18.3 C:24.9 G:36% P:6.3%	<b>TNJ1</b> L:93.8 C:124.8 G:33% P:4.7%				
12 WEST-01 sales: 1,576.20 growth: 8.2% GP: 7.65%   a2a sales: 1,490.71 growth: 2.68% GP: 7.61%											
<b>UAM1</b> O. 249.8   50.34%   7.49% A. 221.1   33.11%   7.16%	<b>CNR1</b> L:23.6 C:37.2 G:57% P:7.5%	<b>MPM1</b> L:42.9 C:59.6 G:39% P:9.1%	<b>KGI1</b> L:25.9 C:35.3 G:36% P:7.1%	<b>GDR1</b> L:24.8 C:30.4 G:22% P:5.9%	<b>UAM1</b> L:48.9 C:58.7 G:20% P:5.8%	<b>KMD1</b> L:0.0 C:28.6 G:0% P:10%					
<b>TPR4</b> O. 184.7   28.93%   7.62% A. 155.2   8.34%   7.75%	<b>AVI1</b> L:31.6 C:40.6 G:29% P:9.1%	<b>PPI1</b> L:29.4 C:34.6 G:18% P:8.7%	<b>SYM2</b> L:32.7 C:33.8 G:3% P:8.8%	<b>GBM1</b> L:36.6 C:36.9 G:1% P:5.5%	<b>TPR4</b> L:0.0 C:29.5 G:0% P:7%	<b>ANR1</b> L:13.0 C:9.3 G:-28% P:3%					
<b>TPR1</b> O. 216.2   7.09%   6.79% A. 216.2   7.09%   6.79%	<b>TPR2</b> L:66.5 C:99.7 G:50% P:5.6%			<b>TPR1</b> L:72.9 C:72.7 G:0% P:7.7%		<b>TPR3</b> L:62.5 C:43.8 G:-30% P:8%					
<b>CBE1</b> O. 738.7   -0.39%   7.84% A. 711.3   -3.48%   7.84%	<b>CBE4</b> L:71.4 C:98.7 G:38% P:9.6%	<b>SUL1</b> L:36.5 C:48.9 G:34% P:9.9%	<b>CBE3</b> L:15.1 C:19.1 G:26% P:7.4%	<b>CBE1</b> L:49.8 C:61.3 G:23% P:7.6%	<b>KMR1</b> L:85.1 C:95.5 G:12% P:7.1%	<b>CBE6</b> L:54.8 C:57.1 G:4% P:8.7%	<b>CBE5</b> L:0.0 C:25.1 G:0% P:9.5%	<b>WHCB</b> L:0.0 C:-1.1 G:0% P:10.3%	<b>WZSD</b> L:4.6 C:3.3 G:0% P:-2.9%	<b>SNR1</b> L:71.3 C:60.4 G:-15% P:10.2%	<b>CBE2</b> L:352.9 C:270.3 G:-23% P:6.5%
<b>PLI1</b> O. 186.9   -8.19%   8.12% A. 186.9   -8.19%   8.12%	<b>KGM1</b> L:21.7 C:30.0 G:38% P:9.2%		<b>PDM1</b> L:30.5 C:37.4 G:23% P:8%		<b>UMP1</b> L:34.9 C:37.8 G:8% P:6.8%		<b>DPM2</b> L:35.5 C:30.7 G:-14% P:8.7%		<b>PLI1</b> L:81.0 C:51.0 G:-37% P:8.2%		
5 WEST-02 sales: 2,107.94 growth: 43.3% GP: 5.94%   a2a sales: 2,073.54 growth: 41.15% GP: 5.95%											
<b>SLM1</b> O. 648.1   53.96%   5.55% A. 645.9   54.25%   5.56%	<b>EDP1</b> L:17.5 C:36.2 G:107% P:3.6%	<b>ATU1</b> L:43.4 C:80.4 G:85% P:5.4%	<b>APN1</b> L:30.4 C:52.1 G:71% P:7.8%	<b>SLM2</b> L:45.5 C:74.7 G:64% P:5%	<b>EPI1</b> L:36.7 C:56.3 G:53% P:6.5%	<b>SLM1</b> L:132.6 C:196.0 G:48% P:4.3%	<b>VPD1</b> L:46.8 C:63.7 G:36% P:7.8%	<b>SLM3</b> L:65.7 C:86.5 G:32% P:6.3%	<b>WZWH</b> L:2.3 C:2.3 G:0% P:1.7%		
<b>HSR1</b> O. 467.0   61.14%   5.67% A. 433.8   49.66%   5.66%	<b>PMP1</b> L:30.3 C:54.6 G:80% P:4%	<b>KRI1</b> L:46.2 C:80.8 G:75% P:4.7%	<b>HSR1</b> L:48.8 C:73.9 G:51% P:6.2%	<b>SGI1</b> L:28.3 C:42.1 G:49% P:7.1%	<b>PLC1</b> L:28.4 C:39.2 G:38% P:8.5%	<b>HSR2</b> L:78.5 C:107.1 G:36% P:5.7%	<b>KVP1</b> L:29.3 C:36.1 G:23% P:4.4%	<b>KAM1</b> L:0.0 C:33.4 G:0% P:5.9%	<b>WHKP</b> L:0.0 C:-0.2 G:0% P:11.2%		
<b>MTR1</b> O. 449.7   39.46%   4.93% A. 449.7   39.46%   4.93%	<b>DPR1</b> L:19.8 C:38.0 G:92% P:5%	<b>MCR1</b> L:43.3 C:77.2 G:78% P:3.2%	<b>BMD1</b> L:28.8 C:48.6 G:68% P:5.7%	<b>OML1</b> L:40.8 C:68.1 G:67% P:7.1%	<b>HRR1</b> L:29.0 C:45.9 G:58% P:3.5%	<b>DPR2</b> L:27.0 C:38.4 G:42% P:4.3%	<b>TRM1</b> L:66.8 C:74.5 G:12% P:6.5%	<b>MTR1</b> L:67.0 C:58.9 G:-12% P:3.5%			



# MTD - Sales Growth Analysis : 16/03/2026 11:55 PM

Information:

LP: 01-03-2025 To 16-03-2025

CP: 01-03-2026 To 16-03-2026

Sales Values are in Lacs

OA LP Sales  
16,927.20 L

OA CP Sales  
24,190.64 L

Growth  
42.91 %

A2A Growth  
32.41 %

OA CP GP%  
5.39%

<b>ERD1</b> O. 543.1   23.98%   7.48% A. 544.2   24.24%   7.49%	NKL2 L:59.8 C:94.6 G:58% P:6.8%	TCG1 L:29.3 C:44.2 G:51% P:7.5%	PDR1 L:21.7 C:29.4 G:35% P:10.3%	RSP1 L:39.3 C:50.0 G:27% P:7.5%	ERD2 L:98.8 C:121.7 G:23% P:8.2%	KMM1 L:23.7 C:28.9 G:22% P:9.4%	CMI1 L:25.5 C:31.0 G:22% P:7.8%	ERD1 L:92.1 C:97.7 G:6% P:6.2%	VKL1 L:25.6 C:26.4 G:3% P:10.2%	WHPD L:0.0 C:-1.1 G:0% P:12.7%	SGG1 L:22.2 C:20.3 G:-8% P:1.2%		
<b>11</b> <b>TIRUPATI-01 sales: 1,343.72 growth: 17.7% GP: 5.62%   a2a sales: 1,237.80 growth: 9.15% GP: 5.24%</b>													
<b>TPY1</b> O. 428.0   41.80%   5.98% A. 409.3   39.32%   4.79%	TPY1 L:44.8 C:91.0 G:103% P:1.3%	TPY2 L:102.1 C:142.9 G:40% P:4.2%	PUT1 L:29.8 C:39.0 G:31% P:8.5%	CTO1 L:67.5 C:82.8 G:23% P:6.4%	PMR1 L:29.9 C:32.6 G:9% P:6.8%	PGR1 L:19.6 C:21.1 G:8% P:8.1%	TPSD L:8.0 C:18.6 G:0% P:32.2%						
<b>NLR1</b> O. 260.4   57.46%   4.55% A. 203.6   23.10%   4.53%	NLR1 L:49.6 C:71.1 G:43% P:1.1%	VKI1 L:18.2 C:25.6 G:40% P:6.1%	KHT1 L:34.3 C:41.9 G:22% P:3.9%	SPE1 L:31.9 C:35.1 G:10% P:6.8%	KDR1 L:0.0 C:30.1 G:0% P:2%	KVL1 L:0.0 C:26.8 G:0% P:7.5%	NYP1 L:31.4 C:29.9 G:-5% P:9.6%						
<b>KDA1</b> O. 355.5   13.75%   5.73% A. 325.0   4.00%   5.65%	RJP1 L:28.3 C:46.1 G:63% P:7.2%	PDT1 L:45.2 C:59.6 G:32% P:4.3%	KOU1 L:27.2 C:29.7 G:9% P:6.5%	BVL1 L:32.0 C:34.1 G:6% P:7%	PIL1 L:36.0 C:36.6 G:2% P:3.8%	KAR1 L:0.0 C:30.5 G:0% P:6.5%	KDA1 L:51.9 C:51.1 G:-1% P:4.2%	RCY1 L:27.6 C:25.3 G:-9% P:9.2%	MPL1 L:64.2 C:42.5 G:-34% P:5.4%				
<b>ATP1</b> O. 299.9   -17.24%   5.89% A. 299.9   -17.24%   5.89%	NDL1 L:35.0 C:36.5 G:4% P:7.1%	KNL2 L:42.8 C:42.7 G:0% P:4.5%	ATP1 L:70.7 C:69.7 G:-1% P:6.7%	TPI1 L:38.8 C:34.4 G:-11% P:3.4%	DHN1 L:28.0 C:24.5 G:-13% P:7.3%	ADI1 L:37.5 C:32.1 G:-15% P:4.8%	GTL1 L:29.5 C:22.6 G:-24% P:5.8%	KNL1 L:80.0 C:37.4 G:-53% P:7.2%					
<b>9</b> <b>VIJAYAWADA-01 sales: 1,452.15 growth: 64.3% GP: 5.00%   a2a sales: 1,091.71 growth: 23.61% GP: 4.64%</b>													
<b>GNT1</b> O. 484.9   57.65%   4.75% A. 419.7   36.65%   4.51%	PRL1 L:19.8 C:54.0 G:173% P:2.8%	CRL1 L:29.6 C:50.4 G:70% P:6.7%	OGL1 L:42.4 C:67.7 G:60% P:3.2%	BPP1 L:12.7 C:19.5 G:53% P:6.7%	GNT1 L:45.4 C:64.0 G:41% P:3%	GNT2 L:27.6 C:38.7 G:40% P:2.8%	TEL1 L:29.8 C:32.5 G:9% P:6.4%	NRT1 L:36.9 C:37.2 G:1% P:5%	GTSD L:0.4 C:16.7 G:0% P:3.6%	PNR1 L:0.0 C:15.4 G:0% P:6%	RAL1 L:0.0 C:33.2 G:0% P:7.8%	CKT1 L:29.9 C:27.2 G:-9% P:5%	VKN1 L:33.0 C:28.4 G:-14% P:7.9%
<b>VJW1</b> O. 421.8   68.15%   5.21% A. 310.1   23.62%   4.41%	VUY1 L:16.5 C:29.7 G:79% P:0.8%	VJW5 L:40.9 C:61.4 G:50% P:4.5%	VJW1 L:50.1 C:67.4 G:35% P:5.2%	VJW3 L:53.6 C:61.2 G:14% P:5.3%	VJW4 L:38.4 C:40.5 G:6% P:2.4%	GDV1 L:0.0 C:22.0 G:0% P:5.7%	GVM1 L:0.0 C:31.7 G:0% P:8.2%	JPT1 L:0.0 C:27.4 G:0% P:7.3%	TVU1 L:0.0 C:30.6 G:0% P:8%	VJW2 L:26.1 C:26.0 G:0% P:4.4%	MTM1 L:25.4 C:23.9 G:-6% P:7.5%		
<b>BVR1</b> O. 545.5   67.73%   5.07% A. 361.9   11.29%   5.01%	PPM1 L:25.1 C:44.6 G:77% P:5.1%	RMV1 L:40.2 C:71.0 G:77% P:5%	DPE1 L:17.4 C:22.6 G:30% P:6.4%	KND1 L:33.8 C:38.3 G:13% P:2.6%	AMP1 L:0.0 C:16.6 G:0% P:5%	NPR1 L:0.0 C:33.7 G:0% P:5.6%	PAP1 L:0.0 C:37.9 G:0% P:6.9%	TNI1 L:0.0 C:31.8 G:0% P:4.5%	TNK1 L:0.0 C:63.7 G:0% P:4.3%	TDD1 L:31.7 C:30.4 G:-4% P:3.3%	BVR1 L:89.0 C:82.1 G:-8% P:6.3%	ELU1 L:64.3 C:54.7 G:-15% P:5%	JGG1 L:23.7 C:18.1 G:-23% P:5.5%
<b>13</b> <b>KL-NORTH sales: 251.60 growth: 0.0% GP: -1.49%   a2a sales: 0.00 growth: 0.00% GP: 0.00%</b>													
<b>TVP1</b> O. 251.6   0.00%   -1.49% A. 0.0   0.00%   0.00%	KZD1 L:0.0 C:251.6 G:0% P:-1.5%												



Information:  
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OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
16,927.20 L	24,190.64 L	42.91 %	32.41 %	5.39%

1	KL-SOUTH sales: 185.24 growth: 621.6% GP: 2.40%   a2a sales: 45.27 growth: 76.37% GP: 4.81%					
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WTVP
O. 185.2   621.65%  2.40%	L:25.7	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0
A. 45.3   76.37%  4.81%	C:45.3	C:24.8	C:25.1	C:89.2	C:1.2	C:-0.3
	G:76%	G:0%	G:0%	G:0%	G:0%	G:0%
	P:4.8%	P:5.4%	P:2%	P:0.4%	P:13.7%	P:18.1%