



Information:
LP: 01-11-2024 To 15-11-2024
CP: 01-11-2025 To 15-11-2025
Sales Values are in Lacs

OA LP Sales
13,058.46 L

OA CP Sales
13,459.03 L

Growth
3.07 %

A2A Growth
-4.99 %

OA CP GP%
6.48%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	SOUTH ARCOT	827	980	18.50%	5.94%	828	946	14.31%	5.91%	7	1	1	3	6
2	VIJAYAWADA-01	312	714	128.86%	4.23%	306	349	13.87%	3.45%	7		1	1	6
3	TRICHY-01	1,168	1,374	17.65%	6.22%	1,169	1,285	9.95%	6.08%	10	1	3	4	7
4	CHENNAI-01	1,564	1,633	4.41%	7.16%	1,507	1,547	2.63%	7.43%	12	3	2	5	8
5	NORTH ARCOT	960	1,008	4.96%	6.46%	959	977	1.88%	6.46%	13	2		3	6
6	CHENNAI-02	1,560	1,552	-0.50%	6.64%	1,550	1,552	0.13%	6.64%	17	1	1	2	7
7	TIRUPATI-01	645	748	15.99%	4.82%	644	644	0.01%	4.82%	11		2	4	7
12	HO01	124	38	-69.06%	-4.69%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	113	0.00%	4.82%	0	0	0.00%	0.00%					
8	SOUTH-03	1,449	1,415	-2.30%	7.04%	1,448	1,257	-13.17%	6.93%	22	3	2	3	1
9	SOUTH-01	2,012	1,804	-10.33%	6.38%	2,010	1,717	-14.55%	6.37%	30			3	1
10	WEST-02	1,409	1,148	-18.48%	7.12%	1,407	1,123	-20.20%	7.09%	26	2	2	1	1
11	WEST-01	1,029	930	-9.63%	8.26%	1,025	813	-20.65%	8.01%	21		2		1
Total		13,058	13,459	3.07%	6.48%	12,853	12,211	-4.99%	6.55%	176	13	16	29	51
4		CHENNAI-01 sales: 1,633.39 growth: 4.4% GP: 7.16% a2a sales: 1,547.17 growth: 2.63% GP: 7.43%												
CH03 O. 344.0 7.83% 7.98% A. 344.0 7.83% 7.98%		CH45 L:45.0 C:60.6 G:35% P:7.8%	MC10 L:10.8 C:13.2 G:22% P:1.9%	CGL1 L:38.6 C:44.7 G:16% P:6%	MRM1 L:54.5 C:59.3 G:9% P:6.5%	GUD2 L:39.3 C:41.6 G:6% P:8.3%	GUD1 L:58.3 C:57.9 G:-1% P:11.7%	SKL1 L:43.2 C:42.7 G:-1% P:8.9%	TKM1 L:29.3 C:24.0 G:-18% P:8%					
CH06 O. 530.0 6.61% 7.62% A. 530.0 6.61% 7.62%		CH19 L:62.1 C:80.0 G:29% P:6.2%	CH42 L:71.8 C:91.1 G:27% P:6.3%	CH39 L:33.5 C:41.8 G:25% P:6.8%	CH16 L:108.1 C:125.6 G:16% P:8%	CH11 L:53.5 C:54.3 G:1% P:7.8%	CH08 L:111.1 C:103.3 G:-7% P:10.7%	CH40 L:38.0 C:23.8 G:-37% P:1.5%	CH29 L:19.0 C:10.1 G:-47% P:10.7%					
CH02 O. 20.9 -60.71% -18.16% A. 0.0 0.00% 0.00%		CZWH L:43.7 C:34.1 G:0% P:-8.2%		WCHN L:-7.1 C:-18.5 G:0% P:5.9%		WHC3 L:18.8 C:5.4 G:0% P:1.8%		WHC4 L:-2.2 C:0.0 G:0% P:0%						
CH05 O. 397.7 -1.52% 6.13% A. 397.7 -1.52% 6.13%		CH37 L:29.2 C:38.4 G:32% P:8.4%	CH35 L:35.5 C:44.8 G:26% P:7.7%	CH30 L:46.4 C:55.1 G:19% P:0.4%	CH05 L:85.8 C:96.9 G:13% P:5.9%	AVD1 L:64.4 C:66.3 G:3% P:7%	CH14 L:121.9 C:84.9 G:-30% P:7.5%	CH26 L:20.5 C:11.3 G:-45% P:7.7%						
CH08 O. 340.8 17.02% 8.36% A. 275.5 -4.18% 8.23%		CH38 L:36.1 C:46.8 G:30% P:9%	CH28 L:53.0 C:58.6 G:11% P:11.6%	CH07 L:75.4 C:76.2 G:1% P:6.8%	CH48 L:0.0 C:65.3 G:0% P:8.9%	MC03 L:3.7 C:0.0 G:0% P:0%	MC09 L:9.3 C:9.0 G:-4% P:6%	CH22 L:59.7 C:51.5 G:-14% P:7.5%	KNR1 L:44.0 C:32.4 G:-26% P:6.5%	MC02 L:10.0 C:1.0 G:-90% P:4.3%				



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6	CHENNAI-02 sales: 1,552.23 growth: -0.5% GP: 6.64% a2a sales: 1,552.23 growth: 0.13% GP: 6.64%									
CH01 O. 416.4 2.08% 6.37% A. 416.4 4.59% 6.37%	CH23 L:18.7 C:29.4 G:57% P:7%	CH24 L:58.2 C:80.7 G:39% P:6.6%	MC06 L:16.0 C:20.9 G:30% P:2.4%	CH12 L:81.9 C:93.2 G:14% P:7.8%	MC08 L:9.8 C:0.0 G:0% P:0%	CH03 L:166.7 C:151.5 G:-9% P:5.6%	CH06 L:56.5 C:40.8 G:-28% P:7.5%			
CH07 O. 420.4 4.22% 7.20% A. 420.4 4.22% 7.20%	CH17 L:53.3 C:66.2 G:24% P:6.8%	CH18 L:72.2 C:86.7 G:20% P:9.1%	CH43 L:44.4 C:47.9 G:8% P:9.5%	CH15 L:168.5 C:168.1 G:0% P:6.2%	CH32 L:10.8 C:10.4 G:-4% P:3.6%	CH27 L:19.3 C:18.5 G:-5% P:7.3%	CH36 L:30.9 C:21.7 G:-30% P:5.8%	CH01 L:3.9 C:0.9 G:-77% P:-4.6%		
CH04 O. 418.6 -3.60% 6.21% A. 418.6 -3.60% 6.21%	CH34 L:50.9 C:75.3 G:48% P:7%	UKI1 L:36.3 C:37.6 G:4% P:5.3%	PON1 L:35.7 C:35.5 G:-1% P:7.1%	CH44 L:59.3 C:56.2 G:-5% P:7%	CH21 L:102.2 C:89.1 G:-13% P:5.7%	MJR1 L:78.8 C:67.6 G:-14% P:7.2%	MC05 L:27.6 C:23.6 G:-14% P:2%	GPD1 L:43.3 C:33.7 G:-22% P:5.4%		
CH09 O. 296.8 -5.59% 6.84% A. 296.8 -5.59% 6.84%	CH41 L:44.0 C:59.7 G:36% P:5.9%	CH33 L:52.6 C:62.8 G:19% P:8.5%	CH20 L:83.8 C:82.9 G:-1% P:5.7%	CH09 L:57.2 C:54.5 G:-5% P:7.6%	CH46 L:42.5 C:30.2 G:-29% P:6.3%	CH31 L:34.2 C:6.8 G:-80% P:10.6%				
12	HO01 sales: 38.41 growth: -69.1% GP: -4.69% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 38.4 -69.06% -4.69% A. 0.0 0.00% 0.00%	GHUB L:243.3 C:37.0 G:0% P:-5%		MHUB L:-122.5 C:0.0 G:0% P:0%		MSWH L:3.4 C:1.5 G:0% P:3.3%					
5	NORTH ARCOT sales: 1,007.92 growth: 5.0% GP: 6.46% a2a sales: 976.91 growth: 1.88% GP: 6.46%									
NA03 O. 312.5 12.04% 6.75% A. 312.5 12.04% 6.75%	TRL1 L:52.7 C:74.2 G:41% P:8.5%	SLG1 L:16.3 C:22.7 G:40% P:6.1%	PTU1 L:16.8 C:23.2 G:38% P:4.7%	VSI1 L:36.0 C:48.2 G:34% P:6%	TRT1 L:28.5 C:28.9 G:2% P:6%	UGI1 L:25.8 C:26.1 G:1% P:4.7%	SBR1 L:51.7 C:51.0 G:-1% P:7.5%	BGR1 L:23.0 C:20.4 G:-11% P:6.7%	CPT1 L:28.1 C:17.8 G:-37% P:7%	
NA01 O. 382.2 16.92% 5.79% A. 351.2 7.90% 5.75%	AKM1 L:43.1 C:58.7 G:36% P:5.4%	KPM2 L:114.3 C:131.7 G:15% P:4%	WJD1 L:45.0 C:50.7 G:13% P:8.7%	CYR1 L:26.3 C:29.5 G:12% P:7.5%	KPM1 L:0.0 C:32.1 G:0% P:6.2%	NASD L:1.9 C:0.0 G:0% P:0%	WHVL L:-0.5 C:-1.1 G:0% P:2.4%	ANI1 L:19.3 C:17.9 G:-7% P:5.8%	WJP1 L:37.6 C:33.9 G:-10% P:6.2%	ARC2 L:39.9 C:28.6 G:-28% P:6.6%
NA02 O. 313.2 -11.64% 6.98% A. 313.2 -11.64% 6.98%	VNB1 L:30.0 C:36.4 G:22% P:5.8%	ABR1 L:39.2 C:39.2 G:0% P:7.8%	GDM1 L:34.2 C:34.1 G:0% P:7.6%	PLR1 L:21.1 C:20.9 G:-1% P:5.6%	VEL1 L:54.6 C:47.9 G:-12% P:8.5%	CGM1 L:41.9 C:34.4 G:-18% P:5.6%	VEL2 L:55.0 C:43.5 G:-21% P:8.5%	TRR1 L:78.5 C:56.8 G:-28% P:5.7%		
1	SOUTH ARCOT sales: 980.06 growth: 18.5% GP: 5.94% a2a sales: 946.45 growth: 14.31% GP: 5.91%									
SA01 O. 352.5 37.14% 6.78% A. 335.4 30.48% 6.73%	POY2 L:59.2 C:88.4 G:49% P:5.3%		CUD1 L:74.4 C:102.9 G:38% P:7.1%		KLM1 L:47.7 C:58.9 G:24% P:7.8%		POY1 L:75.8 C:85.2 G:12% P:7%		MKM1 L:0.0 C:17.1 G:0% P:7.8%	



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SA02 O. 344.2 17.38% 6.05% A. 327.8 11.41% 6.08%	KML1 L:20.9 C:34.5 G:65% P:6%	CDM1 L:56.9 C:68.2 G:20% P:5.6%	KKI2 L:47.9 C:56.1 G:17% P:5.9%	PRT1 L:37.2 C:39.6 G:6% P:7.7%	NVL2 L:52.3 C:53.9 G:3% P:5.9%	STP1 L:0.0 C:19.7 G:0% P:5.7%	WHNV L:1.0 C:0.0 G:0% P:0%	WHUT L:-1.9 C:-3.2 G:0% P:7.4%	ULP1 L:51.2 C:50.7 G:-1% P:6.8%	VCM1 L:27.8 C:24.7 G:-11% P:4.2%
SA03 O. 283.3 2.38% 4.76% A. 283.3 2.38% 4.76%	VPM2 L:40.8 C:53.9 G:32% P:6.1%	TVM1 L:30.4 C:37.6 G:24% P:1.5%	SJI2 L:0.0 C:55.7 G:0% P:4.9%	TVM2 L:36.8 C:34.5 G:-6% P:4.3%	TRK1 L:56.3 C:52.0 G:-8% P:6.6%	TDM1 L:40.8 C:36.2 G:-11% P:3.8%	VPM1 L:20.8 C:13.4 G:-36% P:5%	SJI1 L:50.8 C:0.0 G:-100% P:0%		
9	SOUTH-01 sales: 1,804.01 growth: -10.3% GP: 6.38% a2a sales: 1,717.40 growth: -14.55% GP: 6.37%									
TVL1 O. 317.6 1.45% 5.25% A. 317.6 1.45% 5.25%	ASM1 L:22.3 C:38.6 G:73% P:6.8%	ARM1 L:18.7 C:20.6 G:10% P:6.5%	TVL2 L:18.6 C:18.0 G:-3% P:0.6%	VLY1 L:66.3 C:62.9 G:-5% P:5.1%	TVL1 L:187.1 C:177.5 G:-5% P:5.3%					
TVL2 O. -0.4 -120.10% -49.91% A. 0.0 0.00% 0.00%	S2SD L:2.0 C:6.3 G:0% P:-6.9%			WHTV L:0.0 C:-6.7 G:0% P:-9.5%						
TUT1 O. 419.3 0.84% 5.78% A. 392.9 -5.52% 5.73%	UDN1 L:26.0 C:30.8 G:18% P:6.2%	ERL2 L:0.0 C:30.9 G:0% P:7%	TYI1 L:0.0 C:26.4 G:0% P:6.5%	TUT1 L:216.8 C:207.4 G:-4% P:4.9%	TCN1 L:47.3 C:42.5 G:-10% P:9.2%	TUT2 L:95.2 C:81.3 G:-15% P:5.3%	ERL1 L:30.6 C:0.0 G:-100% P:0%			
KVT1 O. 323.3 -9.96% 8.02% A. 299.4 -16.61% 8.17%	SKD1 L:0.0 C:23.9 G:0% P:6.1%	PKD1 L:46.9 C:46.3 G:-1% P:8.3%	RND1 L:63.4 C:58.8 G:-7% P:9.1%	STU2 L:29.6 C:24.7 G:-17% P:6.2%	KYR1 L:25.4 C:21.0 G:-17% P:6.5%	SNL1 L:44.6 C:36.6 G:-18% P:6%	KVT1 L:119.5 C:89.8 G:-25% P:8.8%	VKM1 L:29.7 C:22.3 G:-25% P:10.6%		
TKS1 O. 241.4 -17.86% 6.78% A. 241.4 -17.86% 6.78%	RPM1 L:63.8 C:60.4 G:-5% P:7.7%	TKS1 L:58.0 C:53.3 G:-8% P:7.7%	SGT1 L:24.4 C:22.3 G:-8% P:5.2%	SDI1 L:32.6 C:27.2 G:-16% P:4.4%	PDI1 L:30.4 C:25.1 G:-17% P:5.7%	TKS2 L:84.7 C:53.1 G:-37% P:7.3%				
NGR1 O. 277.4 -23.26% 5.86% A. 277.4 -23.26% 5.86%	KGL1 L:25.7 C:29.7 G:16% P:5.9%	MAR1 L:69.5 C:61.2 G:-12% P:5.4%	MMT1 L:37.7 C:32.2 G:-15% P:5.7%	NGR1 L:148.5 C:110.0 G:-26% P:5.9%	COL1 L:13.9 C:9.0 G:-35% P:9.5%	TKY1 L:38.9 C:23.2 G:-41% P:5.6%	KSM1 L:27.3 C:12.1 G:-56% P:6.2%			
VNR1 O. 225.5 -15.44% 6.82% A. 188.8 -29.20% 6.98%	APK2 L:0.0 C:36.7 G:0% P:6%	VNR1 L:29.9 C:25.6 G:-15% P:6.3%	VNR2 L:103.4 C:77.4 G:-25% P:8.2%	SVK1 L:82.1 C:53.6 G:-35% P:6.7%	APK1 L:51.2 C:32.2 G:-37% P:5.1%					



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8	SOUTH-03 sales: 1,415.19 growth: -2.3% GP: 7.04% a2a sales: 1,256.94 growth: -13.17% GP: 6.93%											
KKD2 O. 324.5 19.56% 7.41% A. 324.5 19.56% 7.41%	DKI1 L:31.9 C:36.2 G:14% P:9.1%	TPT1 L:35.8 C:36.7 G:2% P:11.2%	KKD3 L:0.0 C:74.5 G:0% P:8.1%	PNV2 L:0.0 C:52.1 G:0% P:0.9%	PVI1 L:33.3 C:32.6 G:-2% P:8.2%	ATG1 L:42.2 C:38.8 G:-8% P:7%	SGP1 L:21.3 C:17.2 G:-19% P:6.8%	MNM1 L:22.1 C:17.1 G:-23% P:9%	TDI1 L:34.6 C:19.8 G:-43% P:10.3%	KKD2 L:30.0 C:0.0 G:-100% P:0%	PNV1 L:20.2 C:-0.4 G:-102% P:-2.9%	
MDU1 O. 5.1 430.50% -4.75% A. 0.0 0.00% 0.00%	MDWH L:-0.3 C:0.0 G:0% P:0%				SZSD L:1.7 C:7.9 G:0% P:1.7%			WHMD L:-0.4 C:-2.8 G:0% P:13.7%				
MDU2 O. 449.1 7.19% 6.70% A. 410.3 -2.09% 6.78%	MDU3 L:54.8 C:77.2 G:41% P:2.4%	MDU6 L:74.8 C:82.6 G:10% P:8.1%	MDU2 L:72.8 C:77.3 G:6% P:7.1%	MDU4 L:29.9 C:30.4 G:1% P:8.7%	TEN2 L:0.0 C:38.9 G:0% P:5.9%	TEN1 L:49.8 C:42.0 G:-16% P:7.2%	CBM1 L:42.5 C:35.0 G:-18% P:7.9%	BNR1 L:31.3 C:24.8 G:-21% P:8.6%	ADP1 L:35.1 C:25.4 G:-28% P:8.4%	CMR1 L:28.1 C:15.7 G:-44% P:7%		
KRR1 O. 49.6 -12.26% 6.20% A. 49.6 -12.26% 6.20%	KRR1 L:28.9 C:32.3 G:12% P:6.1%					ODM1 L:27.7 C:17.3 G:-38% P:6.4%						
SVG1 O. 240.1 25.44% 7.98% A. 167.8 -12.33% 7.58%	SVG1 L:33.0 C:35.5 G:8% P:7%	KPT1 L:0.0 C:24.8 G:0% P:8.4%	KYK1 L:0.0 C:26.5 G:0% P:9.6%	PKM1 L:0.0 C:20.9 G:0% P:8.6%	TMM1 L:53.8 C:52.1 G:-3% P:7.9%	BTU1 L:17.4 C:16.3 G:-7% P:5.2%	USL1 L:31.2 C:26.5 G:-15% P:8.3%	MLR1 L:22.8 C:17.9 G:-21% P:7.1%	NKI1 L:33.3 C:19.5 G:-41% P:9.3%			
DGL1 O. 346.7 -31.91% 6.77% A. 304.7 -40.15% 6.40%	MDU5 L:26.8 C:28.0 G:5% P:11.7%		DGL2 L:0.0 C:24.0 G:0% P:9.6%	PNI1 L:0.0 C:18.0 G:0% P:9.3%		DGL1 L:113.7 C:80.7 G:-29% P:7.8%	NTM1 L:28.0 C:18.1 G:-35% P:4.8%	MPA1 L:47.2 C:29.9 G:-37% P:7.7%	MDU1 L:293.4 C:148.0 G:-50% P:4.6%			
3	TRICHY-01 sales: 1,373.86 growth: 17.7% GP: 6.22% a2a sales: 1,284.99 growth: 9.95% GP: 6.08%											
TRY1 O. 406.1 39.58% 5.20% A. 351.3 20.34% 4.83%	TRY2 L:16.5 C:31.8 G:93% P:0%	PDK1 L:20.7 C:29.6 G:43% P:7.5%	KRN1 L:25.2 C:31.1 G:23% P:7.2%	TRY3 L:41.2 C:47.7 G:16% P:5.4%	TRY1 L:188.4 C:211.1 G:12% P:4.7%	TRY4 L:0.0 C:53.0 G:0% P:8.3%	TZSD L:0.7 C:6.9 G:0% P:2.8%	WTRZ L:-1.7 C:-5.1 G:0% P:8.9%				
KUM1 O. 323.3 15.34% 6.41% A. 323.3 15.34% 6.41%	TVR2 L:47.1 C:76.5 G:62% P:5.8%	TVR1 L:23.0 C:33.4 G:45% P:5.5%	NGT1 L:42.1 C:51.2 G:22% P:7.6%	KIK1 L:26.2 C:28.4 G:8% P:7.3%		KUM1 L:78.3 C:74.7 G:-5% P:6.8%	TTP1 L:43.1 C:41.0 G:-5% P:5.9%	NCK1 L:20.5 C:18.2 G:-11% P:5.7%				
TNJ1 O. 320.4 19.93% 6.83% A. 286.3 7.19% 6.54%	ORU1 L:19.5 C:23.2 G:19% P:6.9%	TNJ1 L:75.1 C:86.7 G:15% P:5.7%	MDI1 L:44.4 C:46.8 G:6% P:7%	TNJ2 L:61.7 C:65.2 G:6% P:6.4%		NMM1 L:0.0 C:34.0 G:0% P:9.2%	APM1 L:17.1 C:17.0 G:-1% P:9.6%	PTK1 L:49.3 C:47.5 G:-4% P:6.5%				



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OA CP GP%
6.48%

PBR1 O. 324.0 -1.60% 6.69% A. 324.0 -1.60% 6.69%	MVM1 L:52.2 C:74.8 G:43% P:8.8%	PBR2 L:86.9 C:89.3 G:3% P:6%	PBR1 L:22.0 C:20.8 G:-5% P:7.3%	JKM1 L:39.1 C:36.4 G:-7% P:6.1%	AYR1 L:38.9 C:34.3 G:-12% P:5.8%	TYR1 L:55.2 C:43.1 G:-22% P:5.6%	MSI1 L:35.0 C:25.4 G:-27% P:6.4%					
11	WEST-01 sales: 929.71 growth: -9.6% GP: 8.26% a2a sales: 813.08 growth: -20.65% GP: 8.01%											
CBE1 O. 426.3 2.63% 8.64% A. 373.2 -9.25% 8.45%	SUL1 L:24.4 C:26.3 G:8% P:11%	CBE5 L:0.0 C:16.7 G:0% P:11.3%	CBE6 L:0.0 C:34.1 G:0% P:9.1%	WHCB L:-0.9 C:-1.6 G:0% P:7.1%	WHSU L:-0.3 C:0.0 G:0% P:0%	WZSD L:5.3 C:3.9 G:0% P:10.4%	CBE2 L:170.1 C:167.2 G:-2% P:7.1%	SNR1 L:34.8 C:32.7 G:-6% P:10.1%	CBE1 L:32.2 C:29.7 G:-8% P:9.4%	CBE3 L:16.9 C:13.6 G:-20% P:10.8%	CBE4 L:58.0 C:45.9 G:-21% P:8.7%	KMR1 L:74.8 C:57.8 G:-23% P:9%
TPR4 O. 110.8 0.37% 8.22% A. 90.2 -18.24% 8.34%	GBM1 L:22.6 C:28.6 G:26% P:6.2%	TPR4 L:0.0 C:20.5 G:0% P:7.7%	ANR1 L:8.7 C:7.2 G:-17% P:9.8%	SYM2 L:24.6 C:19.0 G:-23% P:8.4%	AVI1 L:28.5 C:19.7 G:-31% P:10.3%	PPI1 L:25.9 C:15.7 G:-39% P:9%						
PLI1 O. 121.1 -26.48% 9.00% A. 121.1 -26.48% 9.00%	PDM1 L:18.4 C:19.4 G:5% P:9.7%	DPM2 L:32.2 C:28.0 G:-13% P:8%	KGM1 L:22.1 C:16.6 G:-25% P:8.8%	UMP1 L:31.9 C:22.3 G:-30% P:7.7%	PLI1 L:60.1 C:34.8 G:-42% P:10.4%							
UAM1 O. 159.3 -17.92% 7.06% A. 138.6 -28.59% 6.52%	KMD1 L:0.0 C:20.7 G:0% P:10.6%	MPM1 L:31.2 C:27.5 G:-12% P:8.3%	KGI1 L:39.2 C:33.1 G:-16% P:5.2%	CNR1 L:31.1 C:23.4 G:-25% P:8.6%	UAM1 L:63.0 C:39.8 G:-37% P:5.5%	GDR1 L:29.7 C:14.9 G:-50% P:5.6%						
TPR1 O. 112.4 -22.17% 7.77% A. 90.0 -37.64% 6.80%	TPR3 L:0.0 C:22.3 G:0% P:11.7%	TPR1 L:74.9 C:49.0 G:-35% P:6.5%	TPR2 L:69.4 C:41.1 G:-41% P:7.1%									
10	WEST-02 sales: 1,148.47 growth: -18.5% GP: 7.12% a2a sales: 1,122.99 growth: -20.20% GP: 7.09%											
HSR1 O. 258.9 -7.88% 6.91% A. 259.7 -7.58% 6.93%	SGI1 L:21.1 C:25.8 G:23% P:7.7%	KVP1 L:20.7 C:22.8 G:10% P:6.1%	PLC1 L:25.0 C:27.1 G:8% P:8.5%	PMP1 L:27.7 C:29.8 G:7% P:4.2%	WHKP L:0.0 C:-0.9 G:0% P:12.9%	HSR2 L:76.2 C:75.4 G:-1% P:8%	KRI1 L:41.4 C:31.5 G:-24% P:4.9%	HSR1 L:68.9 C:47.3 G:-31% P:7.3%				
SLM1 O. 367.9 -4.79% 6.61% A. 336.8 -12.19% 6.39%	VPD1 L:42.6 C:43.4 G:2% P:8.9%	EDP1 L:21.9 C:22.1 G:1% P:3.7%	APN1 L:0.0 C:27.5 G:0% P:8.8%	WZWH L:2.9 C:3.7 G:0% P:10.3%	SLM3 L:52.7 C:48.7 G:-8% P:8.1%	SLM1 L:123.8 C:113.2 G:-9% P:5.8%	SLM2 L:47.3 C:42.2 G:-11% P:6%	ATU1 L:47.4 C:40.1 G:-15% P:5.7%	EPI1 L:47.7 C:27.1 G:-43% P:5.9%			
MTR1 O. 234.2 -28.97% 6.60% A. 234.2 -28.97% 6.60%	DPR1 L:21.8 C:20.7 G:-5% P:6.4%	OML1 L:51.9 C:41.4 G:-20% P:6.5%	DPR2 L:29.2 C:22.3 G:-24% P:4.4%	BMD1 L:32.7 C:22.7 G:-30% P:8.6%	MCR1 L:44.2 C:30.5 G:-31% P:5.8%	TRM1 L:62.0 C:41.3 G:-33% P:6.9%	HRR1 L:36.4 C:23.1 G:-37% P:5.5%	MTR1 L:51.5 C:32.2 G:-38% P:8.1%				



Information:
LP: 01-11-2024 To 15-11-2024
CP: 01-11-2025 To 15-11-2025
Sales Values are in Lacs

OA LP Sales
13,058.46 L

OA CP Sales
13,459.03 L

Growth
3.07 %

A2A Growth
-4.99 %

OA CP GP%
6.48%

ERD1 O. 287.5 -30.16% 8.38% A. 292.3 -29.23% 8.43%	WHPD L:-1.4 C:-4.8 G:0% P:11.2%	TCG1 L:24.5 C:22.2 G:-9% P:6.3%	ERD2 L:79.8 C:69.5 G:-13% P:9.7%	NKL2 L:62.5 C:51.0 G:-18% P:7.6%	CMI1 L:25.8 C:20.9 G:-19% P:8.8%	PDR1 L:21.6 C:16.3 G:-25% P:9.5%	ERD1 L:76.1 C:49.3 G:-35% P:7.2%	VKL1 L:20.8 C:13.0 G:-38% P:9.7%	RSP1 L:42.5 C:23.4 G:-45% P:9.8%	KMM1 L:34.5 C:16.0 G:-54% P:9.4%	SGG1 L:24.8 C:10.8 G:-57% P:6.2%				
7	TIRUPATI-01 sales: 747.96 growth: 16.0% GP: 4.82% a2a sales: 643.99 growth: 0.01% GP: 4.82%														
TPY1 O. 375.8 23.19% 4.77% A. 333.6 9.77% 4.79%	TPY1 L:24.2 C:34.7 G:44% P:2.5%	NLR1 L:20.2 C:28.7 G:42% P:4%	PGR1 L:14.7 C:20.1 G:36% P:6.1%	VKI1 L:11.7 C:14.6 G:25% P:6.2%	KHT1 L:19.5 C:22.8 G:17% P:3.6%	PUT1 L:19.2 C:21.8 G:14% P:7.5%	TPY2 L:61.5 C:66.1 G:7% P:4.6%	SPE1 L:24.8 C:26.5 G:7% P:5.7%	KVL1 L:0.0 C:20.2 G:0% P:7.5%	TPSD L:1.2 C:22.0 G:0% P:2%	PMR1 L:28.7 C:28.3 G:-1% P:3.8%	CTO1 L:59.5 C:52.5 G:-12% P:4.5%	NYP1 L:19.9 C:17.6 G:-12% P:7.9%		
KDA1 O. 153.7 10.61% 5.69% A. 131.1 -5.67% 5.80%	RJP1 L:13.8 C:21.5 G:56% P:7.2%	PDT1 L:0.0 C:22.6 G:0% P:5.1%		RCY1 L:17.0 C:16.6 G:-3% P:9.2%		KOU1 L:18.0 C:16.6 G:-8% P:4.1%		KDA1 L:19.4 C:17.7 G:-8% P:4%		BVL1 L:20.8 C:18.3 G:-12% P:5.7%		MPL1 L:25.6 C:21.9 G:-14% P:5%		PIL1 L:24.3 C:18.4 G:-24% P:5.3%	
ATP1 O. 218.4 8.77% 4.29% A. 179.3 -10.82% 4.15%	ATP1 L:42.4 C:52.5 G:24% P:4%	TPI1 L:16.1 C:19.5 G:21% P:0.9%		NDL1 L:24.6 C:29.4 G:20% P:6.7%		KNL2 L:29.9 C:33.0 G:10% P:2.9%		DHN1 L:0.0 C:18.1 G:0% P:6.2%		GTL1 L:0.0 C:21.0 G:0% P:3.9%		WHKN L:-0.3 C:0.0 G:0% P:0%		ADI1 L:35.3 C:21.8 G:-38% P:4.2%	KNL1 L:52.8 C:22.9 G:-57% P:5.5%
2	VIJAYAWADA-01 sales: 714.34 growth: 128.9% GP: 4.23% a2a sales: 348.76 growth: 13.87% GP: 3.45%														
GNT1 O. 243.9 145.12% 3.74% A. 123.8 32.25% 2.97%	GNT1 L:19.7 C:32.2 G:63% P:1.7%	NRT1 L:14.9 C:22.4 G:50% P:2.6%	OGL1 L:19.5 C:28.1 G:44% P:3.6%	BPP1 L:9.0 C:11.9 G:32% P:5%	CRL1 L:0.0 C:22.0 G:0% P:6.6%	GTSD L:6.7 C:21.4 G:0% P:2%	KDR1 L:0.0 C:17.1 G:0% P:4.9%	PNR1 L:0.0 C:12.0 G:0% P:4.6%	PRL1 L:0.0 C:13.3 G:0% P:5.7%	RAL1 L:0.0 C:18.0 G:0% P:5.3%	VKN1 L:0.0 C:16.3 G:0% P:2.7%	WHGT L:-0.9 C:0.0 G:0% P:0%	CKT1 L:14.0 C:13.6 G:-2% P:4.8%	GNT2 L:16.5 C:15.6 G:-5% P:1.8%	
VJW1 O. 219.1 114.78% 3.47% A. 110.3 8.08% 3.07%	VJW1 L:24.1 C:35.1 G:45% P:2.4%	VJW3 L:25.0 C:29.1 G:16% P:3.9%	GDV1 L:0.0 C:13.0 G:0% P:3.5%	GVM1 L:0.0 C:15.1 G:0% P:5.4%	JPT1 L:0.0 C:11.4 G:0% P:7%	TVU1 L:0.0 C:13.8 G:0% P:5%	VJW4 L:0.0 C:22.7 G:0% P:0.3%	VJW5 L:0.0 C:20.9 G:0% P:4.5%	VUY1 L:0.0 C:12.1 G:0% P:3.6%	WHVJ L:0.0 C:0.0 G:0% P:-87.6%	TEL1 L:17.5 C:17.2 G:-2% P:4.8%	MTM1 L:15.7 C:14.5 G:-8% P:4.8%	VJW2 L:19.6 C:14.3 G:-27% P:-0.9%		
BVR1 O. 251.3 127.22% 5.36% A. 114.6 3.64% 4.35%	ELU1 L:22.5 C:32.0 G:42% P:2.6%	BVR1 L:46.3 C:50.7 G:9% P:5%	AMP1 L:0.0 C:6.0 G:0% P:5.8%	DPE1 L:0.0 C:8.9 G:0% P:5.5%	JGG1 L:0.0 C:9.6 G:0% P:4.8%	NPR1 L:0.0 C:15.3 G:0% P:8.5%	PAP1 L:0.0 C:16.2 G:0% P:4.9%	PPM1 L:0.0 C:15.8 G:0% P:6.4%	RMV1 L:0.0 C:18.8 G:0% P:5.9%	TNI1 L:0.0 C:12.1 G:0% P:7.5%	TNK1 L:0.0 C:34.1 G:0% P:6%	WHRM L:0.0 C:-0.1 G:0% P:-3.5%	TDD1 L:16.9 C:15.0 G:-11% P:6.2%	KND1 L:24.9 C:17.0 G:-32% P:4.2%	
12	KL-SOUTH sales: 113.49 growth: 0.0% GP: 4.82% a2a sales: 0.00 growth: 0.00% GP: 0.00%														
TVP1 O. 113.5 0.00% 4.82% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:22.5 G:0% P:0.4%				PAS1 L:0.0 C:27.8 G:0% P:5.3%				TVP1 L:0.0 C:63.2 G:0% P:6.2%						