



Information:
LP: 01-10-2024 To 15-10-2024
CP: 01-10-2025 To 15-10-2025
Sales Values are in Lacs

OA LP Sales
13,099.31 L

OA CP Sales
20,457.33 L

Growth
56.17 %

A2A Growth
38.17 %

OA CP GP%
6.77%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a	Over All					a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	SOUTH ARCOT	732	1,280	74.84%	6.77%	733	1,233	68.23%	6.72%	2	1	1		14
2	NORTH ARCOT	797	1,317	65.30%	7.01%	797	1,272	59.58%	6.97%	2	1		1	20
3	WEST-02	1,158	1,905	64.61%	7.63%	1,156	1,825	57.87%	7.55%	3			4	24
4	SOUTH-01	1,684	2,795	66.02%	7.12%	1,681	2,649	57.57%	7.09%	4	1	2	2	25
5	WEST-01	825	1,477	79.10%	8.66%	823	1,278	55.18%	8.37%	1		2		21
6	TRICHY-01	1,201	1,964	63.55%	6.85%	1,190	1,815	52.55%	6.89%			1	1	22
7	SOUTH-03	1,188	2,220	86.86%	7.94%	1,185	1,743	47.14%	8.07%	2	1		3	24
8	CHENNAI-02	1,437	1,956	36.11%	7.06%	1,423	1,956	37.44%	7.06%	3	4		5	16
9	CHENNAI-01	1,597	2,288	43.26%	7.33%	1,546	2,106	36.18%	7.75%	5			3	22
12	HO01	181	370	104.06%	-0.77%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	119	0.00%	7.55%	0	0	0.00%	0.00%					
10	TIRUPATI-01	1,413	1,348	-4.59%	4.65%	1,413	1,169	-17.27%	4.46%	18	3	1		1
11	VIJAYAWADA-01	886	1,416	59.73%	3.41%	886	686	-22.60%	2.35%	10	2	1		1
Total		13,099	20,457	56.17%	6.77%	12,834	17,733	38.17%	6.99%	50	13	8	19	190

9	CHENNAI-01 sales: 2,287.96 growth: 43.3% GP: 7.33% a2a sales: 2,105.62 growth: 36.18% GP: 7.75%									
CH03 O. 429.1 44.12% 8.12% A. 429.1 44.12% 8.12%	TKM1 L:22.4 C:42.7 G:90% P:8.4%	MC10 L:13.1 C:21.1 G:61% P:3.4%	SKL1 L:34.9 C:53.7 G:54% P:9.7%	GUD1 L:43.3 C:64.7 G:49% P:11.1%	MRM1 L:42.9 C:62.5 G:46% P:8%	CGL1 L:36.0 C:49.3 G:37% P:6.8%	CH45 L:53.7 C:70.7 G:32% P:7.5%	GUD2 L:51.3 C:64.4 G:25% P:6.9%		
CH06 O. 719.9 40.24% 7.88% A. 719.9 40.24% 7.88%	CH19 L:51.6 C:117.9 G:129% P:5.4%	CH40 L:33.0 C:59.8 G:82% P:3.2%	CH42 L:68.7 C:112.8 G:64% P:8.7%	CH16 L:99.3 C:156.3 G:58% P:9.2%	CH39 L:36.8 C:47.4 G:29% P:7%	CH08 L:117.7 C:144.9 G:23% P:10.2%	CH29 L:17.2 C:16.8 G:-2% P:8.9%	CH11 L:89.2 C:63.9 G:-28% P:7.3%		
CH08 O. 469.2 61.77% 8.67% A. 388.7 37.12% 8.71%	KNR1 L:38.0 C:65.8 G:73% P:6.3%	CH28 L:60.0 C:102.3 G:70% P:11.7%	CH38 L:37.9 C:57.3 G:51% P:8.6%	CH22 L:46.0 C:62.6 G:36% P:7.7%	CH07 L:76.8 C:90.0 G:17% P:8.4%	CH48 L:0.0 C:80.6 G:0% P:8.5%	MC03 L:6.6 C:0.0 G:0% P:0%	MC09 L:12.8 C:7.4 G:-42% P:4.5%	MC02 L:11.9 C:3.2 G:-73% P:3.3%	
CH05 O. 568.0 25.75% 6.67% A. 568.0 25.75% 6.67%	CH35 L:38.9 C:55.6 G:43% P:8.9%	CH05 L:81.5 C:111.0 G:36% P:6.8%	CH30 L:52.3 C:68.9 G:32% P:3.6%	AVD1 L:113.6 C:146.7 G:29% P:6.1%	CH37 L:22.1 C:26.2 G:18% P:8.9%	CH14 L:126.1 C:145.6 G:16% P:7.1%	CH26 L:17.1 C:14.0 G:-18% P:10.3%			
CH02 O. 101.8 129.99% -2.33% A. 0.0 0.00% 0.00%	CZWH L:23.9 C:86.8 G:0% P:-11.3%			WHC3 L:20.9 C:15.0 G:0% P:49.7%		WHC4 L:-0.5 C:0.0 G:0% P:0%				



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8	CHENNAI-02 sales: 1,956.41 growth: 36.1% GP: 7.06% a2a sales: 1,956.41 growth: 37.44% GP: 7.06%									
CH01 O. 524.2 44.57% 7.54% A. 524.2 50.36% 7.54%	CH23 L:13.6 C:34.5 G:153% P:7.9%	CH24 L:48.6 C:90.1 G:85% P:7.2%	CH12 L:74.4 C:122.5 G:65% P:8.7%	CH06 L:38.1 C:51.9 G:36% P:8.9%	CH03 L:152.9 C:203.8 G:33% P:6.8%	MC06 L:21.0 C:21.4 G:2% P:5%	MC08 L:14.0 C:0.0 G:0% P:0%			
CH09 O. 381.7 46.10% 7.34% A. 381.7 46.10% 7.34%	CH46 L:7.9 C:41.9 G:431% P:5.7%	CH20 L:62.0 C:95.5 G:54% P:6.6%	CH33 L:49.4 C:74.4 G:50% P:7.6%	CH41 L:49.1 C:67.7 G:38% P:7.9%	CH31 L:29.1 C:32.1 G:10% P:7.8%	CH09 L:63.7 C:70.1 G:10% P:8.3%				
CH04 O. 535.7 29.87% 6.19% A. 535.7 29.87% 6.19%	CH34 L:66.9 C:103.8 G:55% P:7.2%	CH44 L:50.1 C:76.4 G:53% P:6.5%	CH21 L:102.7 C:154.3 G:50% P:5%	UKI1 L:28.6 C:32.4 G:13% P:6.7%	MJR1 L:52.8 C:58.4 G:11% P:8.1%	PON1 L:39.1 C:39.5 G:1% P:8.4%	GPD1 L:40.2 C:40.3 G:0% P:5%	MC05 L:32.1 C:30.6 G:-5% P:2.8%		
CH07 O. 514.8 28.36% 7.28% A. 514.8 28.36% 7.28%	CH32 L:5.8 C:13.5 G:132% P:1.1%	CH18 L:61.9 C:103.0 G:66% P:8.3%	CH15 L:167.8 C:238.9 G:42% P:6.8%	CH43 L:56.8 C:75.8 G:33% P:9.3%	CH36 L:28.3 C:32.1 G:13% P:5.3%	CH27 L:24.2 C:24.5 G:1% P:7.4%	CH01 L:3.3 C:1.7 G:-50% P:-3.5%	CH17 L:53.0 C:25.4 G:-52% P:8%		
12	HO01 sales: 370.14 growth: 104.1% GP: -0.77% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 370.1 104.06% -0.77% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:368.4 G:0% P:-0.8%			MHUB L:178.7 C:0.0 G:0% P:0%		MSWH L:2.7 C:1.8 G:0% P:2.9%				
2	NORTH ARCOT sales: 1,317.09 growth: 65.3% GP: 7.01% a2a sales: 1,271.99 growth: 59.58% GP: 6.97%									
NA03 O. 429.4 69.87% 7.97% A. 429.4 69.87% 7.97%	TRT1 L:27.3 C:64.7 G:137% P:7.1%	SLG1 L:23.7 C:53.3 G:125% P:6.7%	BGR1 L:15.7 C:30.5 G:94% P:8.1%	VSI1 L:27.7 C:46.0 G:66% P:9.1%	TRL1 L:52.6 C:84.9 G:62% P:9.3%	CPT1 L:16.8 C:26.1 G:55% P:7%	UGI1 L:22.6 C:32.5 G:44% P:8.3%	SBR1 L:55.5 C:79.0 G:42% P:7.6%	PTU1 L:10.9 C:12.4 G:14% P:7.8%	
NA02 O. 440.6 59.09% 6.39% A. 440.6 59.09% 6.39%	CGM1 L:21.3 C:40.2 G:89% P:4.2%	VEL1 L:46.7 C:84.8 G:82% P:6.3%	GDM1 L:27.6 C:49.2 G:79% P:7.8%	VEL2 L:48.0 C:82.9 G:73% P:8.1%	ABR1 L:30.3 C:50.8 G:68% P:6.2%	PLR1 L:18.9 C:29.6 G:57% P:6.7%	TRR1 L:59.7 C:78.1 G:31% P:5.3%	VNB1 L:24.6 C:24.9 G:1% P:5.5%		
NA01 O. 447.1 67.41% 6.68% A. 402.0 50.36% 6.52%	AKM1 L:32.1 C:103.9 G:224% P:6.1%	WJD1 L:28.5 C:52.3 G:83% P:8.2%	WJP1 L:33.0 C:53.4 G:62% P:6.5%	ANI1 L:17.6 C:25.7 G:46% P:6.5%	ARC2 L:40.3 C:54.9 G:36% P:5.2%	KPM1 L:0.0 C:45.1 G:0% P:8.1%	NASD L:0.0 C:0.0 G:0% P:0%	WHVL L:-0.3 C:0.0 G:0% P:0%	KPM2 L:93.3 C:92.5 G:-1% P:6.4%	CYR1 L:22.5 C:19.3 G:-14% P:8.5%
1	SOUTH ARCOT sales: 1,280.12 growth: 74.8% GP: 6.77% a2a sales: 1,232.77 growth: 68.23% GP: 6.72%									
SA02 O. 442.4 86.51% 7.14% A. 418.8 76.11% 7.09%	CDM1 L:34.4 C:87.9 G:155% P:6.8%	NVL2 L:45.2 C:86.4 G:91% P:6.8%	KML1 L:18.9 C:34.2 G:82% P:8.3%	PRT1 L:30.4 C:50.5 G:66% P:7.8%	ULP1 L:40.3 C:63.6 G:58% P:7.7%	KKI2 L:49.7 C:76.2 G:53% P:6.1%	VCM1 L:19.0 C:20.0 G:5% P:7.9%	STP1 L:0.0 C:23.6 G:0% P:8.1%	WHUT L:-0.6 C:0.0 G:0% P:0%	



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SA03 O. 399.7 65.40% 5.57% A. 399.7 65.40% 5.57%	VPM2 L:38.2 C:70.1 G:84% P:6.6%	TRK1 L:44.7 C:80.4 G:80% P:7%	VPM1 L:15.6 C:20.9 G:34% P:6.3%	TDM1 L:40.0 C:52.4 G:31% P:5.5%	TVM1 L:29.6 C:30.3 G:2% P:4.7%	SJI2 L:0.0 C:109.5 G:0% P:4.2%	TVM2 L:37.7 C:36.4 G:-3% P:4.9%	SJI1 L:36.0 C:-0.1 G:-100% P:12.5%
SA01 O. 438.0 72.91% 7.50% A. 414.2 63.52% 7.45%	POY1 L:65.7 C:112.2 G:71% P:8%	POY2 L:60.1 C:101.4 G:69% P:6.2%	KLM1 L:39.4 C:64.6 G:64% P:8.5%	CUD1 L:88.1 C:136.1 G:54% P:7.4%	MKM1 L:0.0 C:23.8 G:0% P:8.3%			
4	SOUTH-01 sales: 2,795.43 growth: 66.0% GP: 7.12% a2a sales: 2,649.42 growth: 57.57% GP: 7.09%							
KVT1 O. 503.1 99.23% 8.46% A. 466.3 84.64% 8.56%	PKD1 L:26.7 C:94.6 G:255% P:8.3%	KVT1 L:81.4 C:141.0 G:73% P:8.8%	KYR1 L:19.5 C:33.3 G:71% P:7.2%	RND1 L:53.1 C:89.3 G:68% P:10.9%	STU2 L:16.4 C:27.2 G:66% P:6.2%	VKM1 L:19.5 C:29.2 G:49% P:9.2%	SNL1 L:36.0 C:51.6 G:43% P:6%	SKD1 L:0.0 C:36.9 G:0% P:7.2%
TUT1 O. 660.3 95.34% 7.18% A. 618.5 82.98% 7.11%	UDN1 L:20.4 C:44.9 G:120% P:7.2%	TCN1 L:34.6 C:66.5 G:92% P:7.5%	TUT1 L:177.6 C:333.5 G:88% P:7.3%	TUT2 L:82.4 C:125.0 G:52% P:5.5%	ERL2 L:0.0 C:48.7 G:0% P:9.2%	TYI1 L:0.0 C:41.8 G:0% P:8.2%	ERL1 L:23.1 C:0.0 G:-100% P:0%	
TKS1 O. 427.6 67.49% 7.99% A. 427.6 67.49% 7.99%	RPM1 L:49.9 C:118.1 G:137% P:8.1%	TKS2 L:71.7 C:116.9 G:63% P:6.9%	TKS1 L:62.5 C:96.8 G:55% P:9.3%	SDI1 L:23.8 C:36.6 G:54% P:7.7%	PDI1 L:24.9 C:35.3 G:42% P:8.4%	SGT1 L:22.5 C:23.9 G:6% P:7.3%		
VNR1 O. 344.1 75.52% 7.36% A. 289.8 47.81% 7.07%	VNR1 L:19.7 C:42.1 G:114% P:7.2%	SVK1 L:54.0 C:85.2 G:58% P:5.9%	VNR2 L:85.7 C:131.2 G:53% P:7.4%	APK2 L:0.0 C:54.3 G:0% P:8.9%	APK1 L:36.7 C:31.3 G:-15% P:8.8%			
TVL1 O. 427.6 43.40% 5.79% A. 427.6 43.40% 5.79%	ARM1 L:14.8 C:61.2 G:312% P:4.2%	TVL2 L:12.1 C:19.5 G:62% P:5.1%	ASM1 L:24.5 C:37.9 G:54% P:8.7%	TVL1 L:185.4 C:249.9 G:35% P:5.9%	VLY1 L:61.3 C:59.1 G:-4% P:5.5%			
NGR1 O. 419.7 22.94% 5.87% A. 419.7 22.94% 5.87%	TKY1 L:51.6 C:70.8 G:37% P:4.4%	NGR1 L:129.2 C:176.5 G:37% P:5.5%	KGL1 L:26.2 C:31.1 G:19% P:7.1%	MMT1 L:33.8 C:38.8 G:15% P:6.6%	KSM1 L:17.6 C:18.9 G:8% P:2.9%	MAR1 L:68.0 C:69.3 G:2% P:7.5%	COL1 L:15.1 C:14.2 G:-6% P:8.6%	
TVL2 O. 13.0 438.86% 1.63% A. 0.0 0.00% 0.00%	S2SD L:2.4 C:13.0 G:0% P:1.6%							



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6.77%

7	SOUTH-03 sales: 2,219.55 growth: 86.9% GP: 7.94% a2a sales: 1,743.28 growth: 47.14% GP: 8.07%											
KRR1 O. 95.0 144.66% 6.93% A. 95.0 144.66% 6.93%	KRR1 L:21.4 C:64.2 G:199% P:7.5%					ODM1 L:17.4 C:30.9 G:78% P:5.7%						
SVG1 O. 377.6 124.74% 7.77% A. 296.9 76.71% 7.54%	BTU1 L:13.2 C:28.5 G:116% P:7.5%	SVG1 L:27.7 C:55.0 G:98% P:7.2%	MLR1 L:21.5 C:39.9 G:85% P:7.6%	USL1 L:28.0 C:48.2 G:72% P:8.2%	NKI1 L:25.0 C:40.4 G:62% P:10.8%	TMM1 L:52.5 C:84.9 G:62% P:5.8%	KPT1 L:0.0 C:26.3 G:0% P:9%	KYK1 L:0.0 C:29.2 G:0% P:8.6%	PKM1 L:0.0 C:25.2 G:0% P:8.3%			
KKD2 O. 433.7 86.76% 9.24% A. 336.3 44.79% 9.27%	DKI1 L:28.8 C:60.1 G:108% P:10.3%	ATG1 L:35.6 C:61.4 G:72% P:8.7%	PNV1 L:15.5 C:26.4 G:70% P:6.7%	SGP1 L:14.4 C:24.5 G:70% P:7.7%	TDI1 L:24.1 C:39.4 G:63% P:9%	PVI1 L:29.4 C:47.5 G:62% P:9.3%	TPT1 L:29.8 C:39.5 G:33% P:11.1%	MNM1 L:25.0 C:25.6 G:2% P:10.1%	KKD3 L:0.0 C:97.5 G:0% P:9.1%	KKD2 L:29.6 C:11.8 G:-60% P:8.5%		
MDU2 O. 752.7 104.39% 6.96% A. 528.9 43.64% 7.25%	ADP1 L:21.5 C:43.0 G:100% P:9.4%	CMR1 L:17.4 C:31.6 G:82% P:6.1%	CBM1 L:38.8 C:68.6 G:77% P:8.3%	BNR1 L:29.2 C:43.3 G:49% P:7%	MDU2 L:110.1 C:158.7 G:44% P:6.5%	TEN1 L:49.4 C:68.3 G:38% P:7.2%	MDU4 L:41.0 C:47.0 G:15% P:8.8%	MDU3 L:61.0 C:68.4 G:12% P:6.2%	MDU6 L:0.0 C:157.8 G:0% P:6.8%	TEN2 L:0.0 C:65.9 G:0% P:5.1%		
DGL1 O. 552.6 46.41% 8.60% A. 486.2 28.81% 8.68%	DGL1 L:102.2 C:209.4 G:105% P:8.2%		MPA1 L:34.0 C:55.0 G:62% P:9%		NTM1 L:18.8 C:29.1 G:55% P:8.6%	MDU5 L:33.3 C:39.8 G:20% P:11.3%		DGL2 L:0.0 C:41.1 G:0% P:8.6%		PNI1 L:0.0 C:25.3 G:0% P:7.2%	MDU1 L:189.2 C:152.8 G:-19% P:8.5%	
MDU1 O. 8.0 160.91% 4.85% A. 0.0 0.00% 0.00%	SZSD L:3.0 C:8.0 G:0% P:4.8%											
6	TRICHY-01 sales: 1,964.41 growth: 63.5% GP: 6.85% a2a sales: 1,815.45 growth: 52.55% GP: 6.89%											
PBR1 O. 472.1 68.77% 7.00% A. 472.1 68.77% 7.00%	MVM1 L:41.8 C:98.7 G:136% P:9.6%		AYR1 L:26.2 C:46.8 G:78% P:5.9%		TYR1 L:46.9 C:81.7 G:74% P:5.6%		PBR1 L:23.6 C:38.8 G:64% P:6.1%		JKM1 L:32.9 C:54.0 G:64% P:6.6%		PBR2 L:75.6 C:112.0 G:48% P:6.5%	MSI1 L:32.8 C:40.2 G:22% P:7.6%
KUM1 O. 431.3 66.97% 7.55% A. 410.9 59.08% 7.53%	TVR2 L:39.5 C:92.7 G:135% P:6.7%		TVR1 L:19.6 C:41.2 G:110% P:6.3%		KIK1 L:20.8 C:43.4 G:109% P:9.5%		NGT1 L:34.0 C:67.7 G:99% P:8.2%		TTP1 L:44.3 C:57.4 G:30% P:7.7%		KUM1 L:100.2 C:108.6 G:8% P:7.4%	NCK1 L:0.0 C:20.4 G:0% P:8%
TNJ1 O. 479.1 68.14% 7.31% A. 439.6 54.28% 7.14%	TNJ1 L:75.1 C:132.2 G:76% P:5.8%		MDI1 L:38.6 C:67.6 G:75% P:7.6%		ORU1 L:23.8 C:38.3 G:61% P:8.8%		TNJ2 L:68.9 C:104.4 G:52% P:7.5%		APM1 L:17.1 C:23.1 G:35% P:9%		PTK1 L:61.5 C:74.1 G:20% P:7.3%	NMM1 L:0.0 C:39.5 G:0% P:9.2%



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TRY1 O. 581.8 53.88% 5.83% A. 492.8 34.25% 6.04%	KRN1 L:15.6 C:36.1 G:132% P:7.2%	TRY2 L:21.8 C:38.1 G:75% P:4%	TRY1 L:229.0 C:300.8 G:31% P:6%	PDK1 L:35.3 C:43.8 G:24% P:8.7%	TRY3 L:65.4 C:73.8 G:13% P:5.3%	TRY4 L:0.0 C:84.2 G:0% P:4.5%	TZSD L:11.7 C:4.9 G:0% P:6.8%	WTRZ L:-0.7 C:0.0 G:0% P:0%					
5	WEST-01 sales: 1,477.49 growth: 79.1% GP: 8.66% a2a sales: 1,277.75 growth: 55.18% GP: 8.37%												
TPR4 O. 199.2 139.53% 8.17% A. 175.1 110.47% 8.27%	GBM1 L:17.1 C:46.8 G:174% P:6.3%		PPI1 L:15.0 C:39.3 G:162% P:9.4%		AVI1 L:21.1 C:37.9 G:79% P:7.6%		SYM2 L:22.1 C:38.1 G:73% P:9.7%		ANR1 L:7.9 C:13.0 G:64% P:9.9%		TPR4 L:0.0 C:24.2 G:0% P:7.4%		
CBE1 O. 659.3 81.71% 8.95% A. 570.7 57.98% 8.58%	SUL1 L:12.1 C:48.6 G:302% P:11.3%	CBE2 L:145.1 C:263.6 G:82% P:6.2%	KMR1 L:75.3 C:99.6 G:32% P:9.5%	CBE1 L:29.8 C:38.8 G:30% P:11.5%	SNR1 L:30.3 C:38.7 G:28% P:11.2%	CBE4 L:49.7 C:61.5 G:24% P:10%	CBE3 L:18.9 C:20.0 G:6% P:13.1%	CBE5 L:0.0 C:27.7 G:0% P:12.6%	CBE6 L:0.0 C:54.6 G:0% P:9.4%	WHCB L:-0.3 C:0.0 G:0% P:0%	WZSD L:1.9 C:6.2 G:0% P:22.4%		
PLI1 O. 175.1 42.24% 9.08% A. 175.1 42.24% 9.08%	PDM1 L:11.9 C:23.8 G:101% P:8.7%		KGM1 L:14.7 C:28.5 G:94% P:8.6%		DPM2 L:25.4 C:42.9 G:69% P:9%			PLI1 L:42.7 C:56.2 G:31% P:9.3%		UMP1 L:28.4 C:23.7 G:-16% P:9.5%			
UAM1 O. 275.1 64.67% 8.33% A. 235.7 41.12% 7.96%	MPM1 L:21.8 C:49.8 G:129% P:10%		GDR1 L:20.9 C:33.0 G:58% P:6.3%		KGI1 L:27.9 C:39.8 G:43% P:6%		CNR1 L:25.6 C:35.3 G:38% P:7.7%		UAM1 L:70.8 C:77.8 G:10% P:8.5%		KMD1 L:0.0 C:39.3 G:0% P:10.5%		
TPR1 O. 168.8 90.07% 8.25% A. 121.2 36.41% 7.36%	TPR2 L:44.7 C:67.1 G:50% P:6.8%				TPR1 L:44.2 C:54.1 G:22% P:8.1%			TPR3 L:0.0 C:47.7 G:0% P:10.5%					
3	WEST-02 sales: 1,905.42 growth: 64.6% GP: 7.63% a2a sales: 1,824.97 growth: 57.87% GP: 7.55%												
SLM1 O. 633.5 102.41% 6.91% A. 584.7 87.93% 6.73%	EPI1 L:25.3 C:60.8 G:140% P:8.4%	SLM2 L:30.7 C:69.7 G:127% P:7.8%	EDP1 L:14.0 C:30.3 G:117% P:5.3%	VPD1 L:32.5 C:65.7 G:102% P:8.7%	SLM1 L:99.8 C:185.0 G:85% P:5.5%	ATU1 L:37.4 C:65.4 G:75% P:7.1%	SLM3 L:71.5 C:107.8 G:51% P:6.2%	APN1 L:0.0 C:43.9 G:0% P:8.9%	WZWH L:1.9 C:5.0 G:0% P:10.3%				
HSR1 O. 414.9 52.92% 7.24% A. 414.9 52.92% 7.24%	SGI1 L:16.4 C:71.4 G:336% P:6.6%		HSR2 L:70.4 C:127.2 G:81% P:8.2%		KVP1 L:21.8 C:34.5 G:58% P:7.8%		PMP1 L:39.1 C:55.5 G:42% P:4.6%		PLC1 L:36.5 C:46.0 G:26% P:8.9%		KRI1 L:31.0 C:34.9 G:13% P:4.7%	HSR1 L:56.1 C:45.5 G:-19% P:8.6%	
MTR1 O. 355.1 45.01% 7.59% A. 355.1 45.01% 7.59%	OML1 L:34.0 C:58.5 G:72% P:9%		DPR1 L:16.8 C:28.7 G:71% P:6.1%		TRM1 L:34.8 C:58.5 G:68% P:7.8%		HRR1 L:22.0 C:35.8 G:63% P:7.7%		MCR1 L:41.9 C:60.6 G:44% P:6.7%		BMD1 L:27.7 C:33.3 G:20% P:9.3%	MTR1 L:46.0 C:54.3 G:18% P:7.2%	DPR2 L:21.7 C:25.4 G:17% P:6.2%



Information:
LP: 01-10-2024 To 15-10-2024
CP: 01-10-2025 To 15-10-2025
Sales Values are in Lacs

OA LP Sales
13,099.31 L

OA CP Sales
20,457.33 L

Growth
56.17 %

A2A Growth
38.17 %

OA CP GP%
6.77%

ERD1 O. 501.9 52.84% 8.91% A. 470.3 43.09% 8.83%	TCG1 L:14.1 C:32.2 G:128% P:7.7%	NKL2 L:42.1 C:89.3 G:112% P:8.9%	VKL1 L:13.4 C:26.4 G:97% P:7.9%	PDR1 L:15.0 C:28.3 G:89% P:9.4%	ERD1 L:59.9 C:102.5 G:71% P:9.3%	RSP1 L:29.9 C:45.9 G:53% P:8.4%	KMM1 L:27.3 C:30.1 G:10% P:10.1%	CMI1 L:0.0 C:31.6 G:0% P:10%	WHPD L:-0.3 C:0.0 G:0% P:0%	ERD2 L:93.1 C:89.2 G:-4% P:9.2%	SGG1 L:33.8 C:26.4 G:-22% P:6.5%				
10	TIRUPATI-01 sales: 1,347.92 growth: -4.6% GP: 4.65% a2a sales: 1,168.71 growth: -17.27% GP: 4.46%														
TPY1 O. 652.2 0.10% 4.56% A. 612.9 -5.91% 4.50%	TPY1 L:51.1 C:61.5 G:20% P:2.9%	PUT1 L:32.8 C:35.3 G:8% P:7.9%	CTO1 L:98.8 C:103.0 G:4% P:4.7%	KVL1 L:0.0 C:39.1 G:0% P:5.5%	TPSD L:0.1 C:0.2 G:0% P:16.1%	PGR1 L:32.8 C:32.6 G:-1% P:6.7%	TPY2 L:148.4 C:141.7 G:-5% P:0.9%	PMR1 L:47.5 C:44.8 G:-6% P:9.3%	SPE1 L:46.6 C:41.5 G:-11% P:6.1%	VKI1 L:29.4 C:25.7 G:-13% P:5.8%	NLR1 L:62.7 C:50.3 G:-20% P:4.1%	NYP1 L:49.1 C:38.0 G:-22% P:6.5%	KHT1 L:52.0 C:38.5 G:-26% P:5.2%		
KDA1 O. 331.0 10.56% 5.24% A. 251.4 -16.03% 4.95%	RJP1 L:44.0 C:45.5 G:3% P:2.8%		PIL1 L:55.5 C:56.6 G:2% P:5.7%	MPL1 L:0.0 C:33.1 G:0% P:7%		PDT1 L:0.0 C:46.5 G:0% P:5.6%		RCY1 L:35.3 C:34.2 G:-3% P:9.5%		KOU1 L:46.9 C:35.4 G:-25% P:5.6%		KDA1 L:66.9 C:50.4 G:-25% P:0.7%		BVL1 L:50.7 C:29.4 G:-42% P:7.9%	
ATP1 O. 364.7 -21.03% 4.26% A. 304.4 -34.10% 3.99%	DHN1 L:0.0 C:33.1 G:0% P:4.8%		GTL1 L:0.0 C:27.3 G:0% P:6.6%		ATP1 L:93.5 C:81.7 G:-13% P:4.2%		KNL2 L:72.8 C:54.0 G:-26% P:0.8%		NDL1 L:70.3 C:51.8 G:-26% P:6.2%		TPI1 L:51.3 C:37.1 G:-28% P:3.5%		ADI1 L:64.6 C:37.4 G:-42% P:3.5%		KNL1 L:109.4 C:42.4 G:-61% P:5.8%
11	VIJAYAWADA-01 sales: 1,415.91 growth: 59.7% GP: 3.41% a2a sales: 686.14 growth: -22.60% GP: 2.35%														
GNT1 O. 454.0 80.81% 4.18% A. 249.7 -0.58% 3.07%	GNT2 L:28.9 C:35.0 G:21% P:2.9%	GNT1 L:75.6 C:81.6 G:8% P:0.1%	OGL1 L:48.8 C:49.7 G:2% P:4.7%	BPP1 L:19.7 C:19.8 G:1% P:5.8%	CRL1 L:0.0 C:54.1 G:0% P:4%	GTSD L:0.0 C:13.1 G:0% P:-0.3%	KDR1 L:0.0 C:23.8 G:0% P:6.9%	PNR1 L:0.0 C:20.8 G:0% P:3.4%	PRL1 L:0.0 C:21.5 G:0% P:7.1%	RAL1 L:0.0 C:39.3 G:0% P:5.9%	VKN1 L:0.0 C:31.7 G:0% P:9.6%	CKT1 L:37.3 C:30.4 G:-18% P:4.3%	NRT1 L:40.8 C:33.0 G:-19% P:5.3%		
BVR1 O. 536.6 87.67% 2.76% A. 200.9 -29.72% 1.20%	AMP1 L:0.0 C:17.4 G:0% P:2.6%	DPE1 L:0.0 C:25.1 G:0% P:5%	JGG1 L:0.0 C:22.8 G:0% P:1.4%	NPR1 L:0.0 C:32.7 G:0% P:4.1%	PAP1 L:0.0 C:33.3 G:0% P:4.4%	PPM1 L:0.0 C:22.3 G:0% P:6.3%	RMV1 L:0.0 C:46.7 G:0% P:3.8%	TDD1 L:0.0 C:40.3 G:0% P:1.3%	TNI1 L:0.0 C:20.4 G:0% P:6.3%	TNK1 L:0.0 C:74.6 G:0% P:3.4%	ELU1 L:73.1 C:63.3 G:-13% P:1.3%	BVR1 L:160.0 C:106.0 G:-34% P:0.1%	KND1 L:52.8 C:31.6 G:-40% P:4.6%		
VJW1 O. 425.3 21.72% 3.40% A. 235.6 -32.59% 2.56%	GDV1 L:0.0 C:26.4 G:0% P:2.3%	GVM1 L:0.0 C:29.0 G:0% P:4.8%	JPT1 L:0.0 C:35.9 G:0% P:6.1%	TVU1 L:0.0 C:25.7 G:0% P:5.1%	VJW4 L:0.0 C:29.0 G:0% P:2.3%	VJW5 L:0.0 C:26.1 G:0% P:6.9%	VUY1 L:0.0 C:17.8 G:0% P:2.6%	MTM1 L:34.4 C:31.2 G:-9% P:4.7%	VJW3 L:73.1 C:58.9 G:-19% P:4%	VJW1 L:107.6 C:74.1 G:-31% P:1%	TEL1 L:57.0 C:36.9 G:-35% P:4.5%	VJW2 L:77.3 C:34.4 G:-55% P:-0.6%			
12	KL-SOUTH sales: 119.48 growth: 0.0% GP: 7.55% a2a sales: 0.00 growth: 0.00% GP: 0.00%														
TVP1 O. 119.5 0.00% 7.55% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:21.6 G:0% P:10.5%			PAS1 L:0.0 C:24.7 G:0% P:6.3%			TVP1 L:0.0 C:72.6 G:0% P:7.2%			TVSD L:0.0 C:0.5 G:0% P:-0.8%					