



Information:
LP: 01-09-2025 To 15-09-2025
CP: 01-09-2026 To 15-09-2026
Sales Values are in Lacs

OA LP Sales
11,269.87 L

OA CP Sales
20,498.91 L

Growth
81.89 %

A2A Growth
63.01 %

OA CP GP%
6.38%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TIRUPATI-01	591	1,138	92.41%	5.68%	589	1,101	86.81%	5.76%				1	28
2	VIJAYAWADA-01	484	1,075	121.90%	4.78%	484	895	84.72%	4.98%	3	1		1	30
3	NORTH ARCOT	822	1,677	104.11%	6.98%	821	1,474	79.39%	7.08%			1		24
4	CHENNAI-02	1,259	2,215	75.92%	5.78%	1,232	2,141	73.80%	6.41%	3			3	24
5	SOUTH ARCOT	742	1,289	73.78%	6.67%	742	1,266	70.65%	6.66%	2				18
6	TRICHY-01	1,114	2,013	80.66%	6.91%	1,110	1,832	65.07%	6.92%		1	2		23
7	WEST-03	383	630	64.59%	7.55%	383	631	64.83%	7.76%	2	1			15
8	SOUTH-01	1,763	2,906	64.81%	7.10%	1,746	2,811	61.03%	7.08%	1		1	2	32
9	CHENNAI-01	1,313	2,373	80.72%	6.79%	1,293	2,073	60.32%	7.03%	4			1	23
10	SOUTH-03	1,180	1,868	58.33%	7.22%	1,172	1,824	55.71%	7.30%	4	1		1	31
11	WEST-02	766	1,166	52.25%	7.92%	759	1,102	45.25%	8.00%					23
12	WEST-01	625	815	30.38%	7.72%	622	818	31.52%	7.90%	6				15
13	KL-SOUTH	214	344	60.51%	3.53%	214	235	9.96%	3.92%	1		1	1	
14	HO01	14	151	1006.17%	-7.99%	0	0	0.00%	0.00%					
14	HYDERABAD-01	0	27	0.00%	2.95%	0	0	0.00%	0.00%					
14	KL-CENTRAL	0	73	0.00%	2.50%	0	0	0.00%	0.00%					
14	KL-NORTH	0	740	0.00%	1.80%	0	0	0.00%	0.00%					
Total		11,270	20,499	81.89%	6.38%	11,167	18,203	63.01%	6.86%	26	4	5	10	286

9	CHENNAI-01 sales: 2,372.71 growth: 80.7% GP: 6.79% a2a sales: 2,073.23 growth: 60.32% GP: 7.03%									
CH05 O. 894.6 109.19% 6.55% A. 745.3 74.27% 6.38%	AVD1 L:47.5 C:112.0 G:136% P:5.8%	KNR1 L:30.6 C:61.3 G:100% P:8.3%	CH30 L:47.9 C:94.1 G:96% P:5.6%	CH22 L:40.6 C:78.2 G:93% P:5.6%	CH07 L:61.1 C:103.3 G:69% P:6.6%	CH05 L:76.9 C:125.6 G:63% P:6.3%	CH14 L:108.8 C:152.0 G:40% P:6.7%	CH26 L:14.2 C:18.7 G:32% P:7.4%	CH47 L:0.0 C:149.4 G:0% P:7.4%	
CH10 O. 454.5 65.72% 8.06% A. 454.5 65.72% 8.06%	MC09 L:4.9 C:18.2 G:270% P:4.6%	CH28 L:53.9 C:110.5 G:105% P:9.5%	CH16 L:100.1 C:164.8 G:65% P:7.1%	CH38 L:37.4 C:54.4 G:46% P:8.6%	CH42 L:69.4 C:99.1 G:43% P:8.2%	CH29 L:8.4 C:7.6 G:-10% P:11.4%				
CH03 O. 448.3 59.34% 7.56% A. 448.3 59.34% 7.56%	CH45 L:48.8 C:93.3 G:91% P:6.4%	CGL1 L:29.7 C:56.4 G:90% P:6.3%	GUD1 L:46.2 C:85.3 G:84% P:8.3%	SKL1 L:32.2 C:55.1 G:71% P:7.7%	MRM1 L:37.0 C:62.7 G:70% P:8%	GUD2 L:39.7 C:54.4 G:37% P:8.1%	TKM1 L:30.5 C:41.1 G:35% P:8.8%	MC10 L:17.2 C:0.0 G:-100% P:0%		
CH06 O. 540.2 74.28% 6.55% A. 425.2 37.17% 6.54%	CH48 L:59.4 C:106.3 G:79% P:8.3%	CH19 L:64.0 C:107.0 G:67% P:5.9%	CH40 L:17.8 C:24.1 G:35% P:2.8%	CH39 L:29.8 C:34.7 G:17% P:5.3%	CH25 L:0.0 C:89.3 G:0% P:6.4%	CH49 L:0.0 C:115.0 G:0% P:6.6%	CH08 L:85.8 C:63.8 G:-26% P:6.9%	CH11 L:53.2 C:0.0 G:-100% P:0%		

OA CP GP%

6.38%

4

CHENNAI-02 sales: 2,215.08 growth: 75.9% GP: 5.78% | a2a sales: 2,141.38 growth: 73.80% GP: 6.41%

14

HO01 sales: 150.93 growth: 1006.2% GP: -7.99% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

3

NORTH ARCOT sales: 1,677.04 growth: 104.1% GP: 6.98% | a2a sales: 1,473.50 growth: 79.39% GP: 7.08%



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NA03 O. 434.8 83.25% 7.14% A. 434.8 83.25% 7.14%	CPT1 L:13.6 C:35.2 G:159% P:8.4%	SLG1 L:15.3 C:35.7 G:134% P:5.6%	TRT1 L:18.8 C:38.1 G:103% P:5.9%	SBR1 L:52.7 C:103.0 G:96% P:7.2%	PTU1 L:11.3 C:22.0 G:95% P:6.9%	UGI1 L:17.3 C:32.7 G:89% P:6.3%	VSI1 L:29.1 C:51.7 G:78% P:7.5%	BGR1 L:23.3 C:37.2 G:60% P:8.7%	TRL1 L:56.0 C:79.1 G:41% P:7.3%		
NA01 O. 527.5 69.58% 7.30% A. 533.5 71.64% 7.37%	CYR1 L:20.0 C:43.2 G:116% P:6.4%	AKM1 L:34.3 C:72.5 G:112% P:6.9%	KPM1 L:27.2 C:52.0 G:91% P:5.8%	KPM2 L:96.5 C:178.3 G:85% P:7.1%	WJP1 L:29.0 C:51.6 G:78% P:8.3%	ANI1 L:22.6 C:35.3 G:56% P:8.2%	WJD1 L:42.2 C:58.1 G:38% P:9.5%	ARC2 L:39.1 C:42.6 G:9% P:7.5%	NASD L:0.2 C:-3.1 G:0% P:17.5%	WHVL L:0.0 C:-2.9 G:0% P:10.9%	
5	SOUTH ARCOT sales: 1,289.38 growth: 73.8% GP: 6.67% a2a sales: 1,265.85 growth: 70.65% GP: 6.66%										
SA01 O. 450.3 78.44% 7.40% A. 450.3 78.44% 7.40%	CUD1 L:73.5 C:157.3 G:114% P:7.1%		MKM1 L:19.5 C:37.4 G:92% P:8.6%		KLM1 L:47.2 C:78.8 G:67% P:7.4%		POY1 L:63.4 C:102.0 G:61% P:8%		POY2 L:48.7 C:74.7 G:53% P:6.7%		
SA03 O. 465.4 67.02% 5.95% A. 465.4 67.02% 5.95%	TVM2 L:25.4 C:52.7 G:107% P:5.1%	TRK1 L:47.5 C:90.6 G:91% P:7.5%	TVM1 L:19.7 C:36.2 G:84% P:5.2%	VPM2 L:48.6 C:76.0 G:56% P:5.8%	TDM1 L:28.6 C:40.5 G:42% P:6.6%	VPM1 L:15.2 C:21.0 G:38% P:6.9%	ULP1 L:50.8 C:65.1 G:28% P:5.1%	SJI2 L:0.0 C:83.1 G:0% P:5.4%	SJI1 L:42.7 C:0.0 G:-100% P:0%		
SA02 O. 373.8 77.12% 6.67% A. 350.2 66.11% 6.64%	PRT1 L:35.4 C:71.2 G:101% P:4.7%	CDM1 L:47.1 C:87.8 G:86% P:7.8%	STP1 L:12.7 C:22.5 G:78% P:5.4%	NVL2 L:34.3 C:60.2 G:76% P:6.5%	KML1 L:23.6 C:41.1 G:74% P:8.1%	KKI2 L:37.0 C:51.9 G:40% P:6.8%	VCM2 L:0.0 C:33.9 G:0% P:6.4%	WHNV L:0.2 C:-1.7 G:0% P:10%	WHUT L:0.0 C:-8.7 G:0% P:3.9%	VCM1 L:20.8 C:15.5 G:-25% P:7.4%	
8	SOUTH-01 sales: 2,905.83 growth: 64.8% GP: 7.10% a2a sales: 2,810.95 growth: 61.03% GP: 7.08%										
TVL1 O. 432.0 137.94% 7.17% A. 432.0 153.10% 7.17%	TVL1 L:74.3 C:267.8 G:261% P:7.2%		VLY1 L:50.9 C:96.7 G:90% P:7%		ASM1 L:22.5 C:42.2 G:88% P:6.8%		ARM1 L:23.0 C:25.2 G:10% P:8.5%		TVL2 L:10.9 C:0.0 G:0% P:0%		
KVT1 O. 568.4 105.74% 8.39% A. 480.8 74.03% 8.46%	KVT1 L:56.8 C:156.5 G:176% P:8.3%	STU2 L:18.0 C:29.9 G:66% P:5.7%	SNL1 L:30.2 C:48.5 G:60% P:7.1%	PKD1 L:36.4 C:57.7 G:59% P:10.4%	VKM1 L:22.5 C:33.4 G:49% P:10.1%	KYR1 L:23.7 C:35.2 G:49% P:8.6%	SKD1 L:24.2 C:35.4 G:46% P:8.8%	RND1 L:64.6 C:84.2 G:30% P:8.3%	RND2 L:0.0 C:87.6 G:0% P:8%		
TUT1 O. 672.3 59.57% 7.00% A. 672.3 59.57% 7.00%	TUT1 L:198.3 C:345.8 G:74% P:6.5%		UDN1 L:25.6 C:40.9 G:60% P:6.7%		TCN1 L:39.1 C:62.1 G:59% P:7.1%		TUT2 L:80.2 C:118.7 G:48% P:7%		TYI1 L:35.9 C:48.5 G:35% P:8.6%		ERL2 L:42.2 C:56.3 G:34% P:8.8%
VNR1 O. 333.5 57.47% 6.60% A. 333.5 57.47% 6.60%	APK1 L:25.4 C:44.4 G:75% P:6.4%		VNR2 L:79.0 C:129.9 G:64% P:5.4%		APK2 L:27.8 C:45.1 G:63% P:7.4%		SVK1 L:48.5 C:76.2 G:57% P:7.7%		VNR1 L:31.2 C:37.9 G:21% P:7.6%		



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TKS1 O. 453.9 41.86% 6.07% A. 453.9 41.86% 6.07%	TKS2 L:63.4 C:130.8 G:106% P:6.1%		TKS1 L:53.7 C:81.9 G:52% P:6.8%		PDI1 L:25.4 C:35.6 G:40% P:8%		SDI1 L:54.8 C:66.8 G:22% P:5.9%		SGT1 L:18.0 C:21.7 G:20% P:7.3%		RPM1 L:104.7 C:117.1 G:12% P:4.8%											
NGR1 O. 438.5 26.86% 7.03% A. 438.5 26.86% 7.03%	MMT1 L:33.5 C:50.0 G:49% P:6%		COL1 L:12.9 C:19.0 G:47% P:8.3%		KGL1 L:24.3 C:35.1 G:45% P:9.6%		NGR1 L:124.1 C:175.0 G:41% P:6.5%		MAR1 L:69.6 C:89.3 G:28% P:7.2%		TKY1 L:36.1 C:40.0 G:11% P:7.2%		KSM1 L:45.2 C:30.0 G:-34% P:7.6%									
TVL2 O. 7.3 10.57% 1.53% A. 0.0 0.00% 0.00%	S2SD L:6.6 C:12.6 G:0% P:3.3%						WHTV L:0.0 C:-5.3 G:0% P:5.6%															
10	SOUTH-03 sales: 1,868.14 growth: 58.3% GP: 7.22% a2a sales: 1,824.27 growth: 55.71% GP: 7.30%																					
MDU1 O. 688.4 66.40% 6.55% A. 688.4 66.40% 6.55%	DGL2 L:17.8 C:37.2 G:109% P:6.7%		MDU1 L:123.0 C:219.6 G:79% P:4%		MDU5 L:21.0 C:37.2 G:77% P:8.5%		DGL1 L:71.0 C:120.3 G:69% P:8%		MDU3 L:32.4 C:51.3 G:58% P:7.3%		MDU2 L:67.7 C:106.7 G:58% P:7.5%		MDU4 L:24.8 C:38.1 G:54% P:7.2%		MDU6 L:55.8 C:78.1 G:40% P:8.4%							
TEN1 O. 266.7 62.71% 7.75% A. 266.7 62.71% 7.75%	TEN1 L:28.4 C:51.8 G:83% P:7.1%		BNR1 L:20.0 C:35.8 G:79% P:7.3%		PKM1 L:16.6 C:29.5 G:77% P:8.3%		CMR1 L:16.8 C:28.2 G:69% P:6%		CBM1 L:28.1 C:46.3 G:65% P:7.8%		TEN2 L:28.3 C:42.1 G:49% P:7.4%		ADP1 L:25.8 C:32.9 G:28% P:10.6%									
KRR1 O. 168.9 52.60% 7.63% A. 168.9 52.60% 7.63%	KRR1 L:18.2 C:48.3 G:165% P:8.1%			MPA1 L:36.6 C:50.2 G:37% P:8.2%			NTM1 L:22.6 C:29.7 G:31% P:7.2%			ODM1 L:17.9 C:22.8 G:28% P:6.4%			PNI1 L:15.4 C:17.9 G:17% P:7.1%									
SVG1 O. 329.1 72.07% 7.25% A. 280.7 46.72% 7.25%	NKI1 L:14.8 C:35.7 G:141% P:8.8%		BTU1 L:14.9 C:27.3 G:82% P:6%		MLR1 L:19.9 C:31.2 G:57% P:9.5%		SVG1 L:26.3 C:41.0 G:56% P:5.5%		KPT1 L:21.7 C:30.3 G:40% P:9.6%		TMM1 L:41.6 C:58.2 G:40% P:6.2%		USL1 L:26.1 C:33.0 G:26% P:6%		MDU7 L:0.0 C:48.5 G:0% P:7.2%		KYK1 L:26.0 C:24.1 G:-8% P:7.5%					
KKD2 O. 419.7 43.70% 8.14% A. 419.7 43.70% 8.14%	DKI1 L:24.3 C:47.1 G:94% P:8.6%		SGP1 L:12.7 C:24.1 G:90% P:9.7%		TDI1 L:25.6 C:38.4 G:50% P:9.5%		PVI1 L:71.6 C:98.5 G:38% P:5.2%		TPT1 L:34.7 C:42.9 G:23% P:10.1%		MNM1 L:20.6 C:21.6 G:5% P:9.4%		KKD3 L:0.0 C:66.4 G:0% P:10.3%		PNV2 L:0.0 C:26.5 G:0% P:7.7%		ATG1 L:61.3 C:54.3 G:-11% P:7.1%		KKD2 L:22.6 C:0.0 G:-100% P:0%		PNV1 L:18.6 C:0.0 G:-100% P:0%	
MDU2 O. -4.6 -155.23% 37.62% A. 0.0 0.00% 0.00%	SZSD L:8.3 C:1.5 G:0% P:-102.7%						WHMD L:0.0 C:-6.1 G:0% P:3.9%															



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6	TRICHY-01 sales: 2,012.69 growth: 80.7% GP: 6.91% a2a sales: 1,831.84 growth: 65.07% GP: 6.92%													
KUM1 O. 554.1 110.54% 7.60% A. 500.1 90.00% 7.42%	TVR1 L:22.0 C:55.3 G:151% P:7.1%	TTP1 L:30.5 C:64.7 G:112% P:7.4%	TVR2 L:52.5 C:100.7 G:92% P:7%	KUM1 L:57.2 C:106.8 G:87% P:6.4%	KIK1 L:37.0 C:65.5 G:77% P:8.2%	NGT1 L:47.2 C:82.0 G:74% P:8.9%	NCK1 L:16.8 C:25.1 G:49% P:7.5%	KUM2 L:0.0 C:54.1 G:0% P:9.3%						
PBR1 O. 486.1 83.59% 7.45% A. 486.1 83.59% 7.45%	PBR1 L:16.9 C:37.8 G:123% P:5.6%	MVM1 L:52.8 C:116.6 G:121% P:9.3%	JKM1 L:29.6 C:61.2 G:107% P:7.3%	AYR1 L:27.6 C:52.7 G:91% P:5.9%	MSI1 L:25.2 C:44.8 G:78% P:7.2%	PBR2 L:66.1 C:108.7 G:64% P:7%	TYR1 L:46.6 C:64.2 G:38% P:7.6%							
TNJ1 O. 412.2 56.16% 7.70% A. 412.2 56.16% 7.70%	TNJ1 L:60.5 C:106.4 G:76% P:7%	TNJ2 L:46.6 C:78.9 G:69% P:7.2%	MDI1 L:36.7 C:61.9 G:69% P:6.2%	PTK1 L:51.7 C:80.9 G:57% P:7.8%	NMM1 L:24.0 C:37.1 G:55% P:9.7%	APM1 L:16.0 C:17.4 G:8% P:11.1%	ORU1 L:28.5 C:29.7 G:4% P:10.2%							
TRY1 O. 560.3 73.94% 5.18% A. 433.5 36.41% 5.01%	TRY3 L:27.7 C:55.3 G:100% P:5.3%	KRN1 L:22.0 C:40.3 G:83% P:7.6%	TRY1 L:225.1 C:289.2 G:28% P:4.4%	TRY2 L:14.4 C:17.6 G:22% P:5.5%	PDK1 L:28.6 C:31.0 G:9% P:6.8%	PDK2 L:0.0 C:64.1 G:0% P:6.5%	TRY4 L:0.0 C:77.7 G:0% P:6.7%	TZSD L:4.3 C:-1.7 G:0% P:31.1%	WTRZ L:0.0 C:-13.4 G:0% P:11.6%					
12	WEST-01 sales: 814.90 growth: 30.4% GP: 7.72% a2a sales: 817.55 growth: 31.52% GP: 7.90%													
CBE1 O. 445.4 36.68% 7.97% A. 448.1 38.95% 8.30%	SUL1 L:15.4 C:27.3 G:77% P:9.5%	CBE1 L:22.7 C:40.0 G:77% P:7.2%	CBE6 L:30.8 C:51.9 G:68% P:7.7%	CBE4 L:32.5 C:50.1 G:54% P:9.9%	KMR1 L:60.5 C:78.9 G:30% P:7.5%	CBE2 L:116.6 C:148.6 G:27% P:7.6%	SNR1 L:30.8 C:38.2 G:24% P:9.9%	WHCB L:0.0 C:-10.0 G:0% P:12.5%	WZSD L:3.4 C:7.3 G:0% P:-5.8%	CBE3 L:13.2 C:13.0 G:-1% P:13.4%				
UAM1 O. 228.8 24.23% 6.70% A. 228.8 24.23% 6.70%	MPM1 L:19.8 C:40.6 G:105% P:7.3%	KGI1 L:27.5 C:40.5 G:47% P:4.8%	GDR1 L:21.4 C:30.1 G:41% P:4.2%	CNR1 L:21.9 C:30.4 G:39% P:7.3%	UAM1 L:51.0 C:50.1 G:-2% P:6.7%	KMD1 L:19.7 C:18.4 G:-7% P:7.6%	CBE5 L:22.9 C:18.8 G:-18% P:11.8%							
PLI1 O. 140.6 22.35% 8.58% A. 140.6 22.35% 8.58%	UMP1 L:17.1 C:29.2 G:70% P:8.1%	DPM2 L:20.2 C:28.4 G:41% P:8.3%	PLI1 L:29.5 C:39.4 G:34% P:9.2%	ANR1 L:8.2 C:10.3 G:26% P:6.2%	PDM1 L:14.8 C:13.4 G:-9% P:10.8%	PPI1 L:25.2 C:19.8 G:-21% P:8.2%								
11	WEST-02 sales: 1,165.67 growth: 52.3% GP: 7.92% a2a sales: 1,102.30 growth: 45.25% GP: 8.00%													
SLM1 O. 661.7 45.45% 7.68% A. 654.2 45.95% 7.82%	ATU1 L:35.9 C:68.9 G:92% P:7.7%	MTR1 L:28.7 C:50.9 G:77% P:7.8%	EPI1 L:23.9 C:39.1 G:63% P:8.4%	SLM2 L:27.7 C:45.3 G:63% P:5.6%	MCR1 L:33.2 C:50.6 G:53% P:8.6%	SLM1 L:75.2 C:107.5 G:43% P:6.9%	SLM3 L:44.2 C:60.6 G:37% P:7.5%	OML1 L:38.8 C:51.2 G:32% P:8.8%	EDP1 L:15.6 C:20.2 G:30% P:6.9%	VPD1 L:36.4 C:47.1 G:29% P:8.7%	TRM1 L:62.7 C:80.6 G:29% P:8%	APN1 L:25.9 C:32.2 G:24% P:10%	WZWH L:6.7 C:7.5 G:0% P:-4.2%	
HSR1 O. 504.0 62.22% 8.24% A. 448.1 44.25% 8.25%	KRI1 L:23.5 C:51.3 G:119% P:8.4%	PLC1 L:22.6 C:33.7 G:49% P:10.7%	KVP1 L:19.2 C:28.5 G:49% P:8.2%	HSR1 L:38.5 C:57.0 G:48% P:8.7%	DPR1 L:18.3 C:26.4 G:45% P:8.1%	BMD1 L:22.7 C:32.1 G:42% P:9.4%	PMP1 L:31.7 C:44.6 G:41% P:6.3%	HSR2 L:61.1 C:84.3 G:38% P:8.2%	HRR1 L:26.5 C:33.3 G:25% P:7.1%	DPR2 L:18.2 C:22.7 G:25% P:6.1%	SGI1 L:28.4 C:34.3 G:21% P:9.1%	KAM1 L:0.0 C:30.5 G:0% P:7.7%	PNG1 L:0.0 C:28.9 G:0% P:9%	WHKP L:0.0 C:-3.6 G:0% P:11.4%



Information:
LP: 01-09-2025 To 15-09-2025
CP: 01-09-2026 To 15-09-2026
Sales Values are in Lacs

OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
11,269.87 L	20,498.91 L	81.89 %	63.01 %	6.38%

7	WEST-03 sales: 630.27 growth: 64.6% GP: 7.55% a2a sales: 631.21 growth: 64.83% GP: 7.76%																											
ERD1 O. 260.7 87.14% 7.92% A. 264.2 89.65% 8.03%	GBM1 L:19.4 C:40.9 G:110% P:5.9%		CMI1 L:12.0 C:24.3 G:103% P:10.9%		ERD1 L:36.9 C:71.0 G:92% P:7%		PDR1 L:11.1 C:20.8 G:86% P:10.2%		ERD2 L:43.3 C:79.9 G:85% P:8.3%		SYM2 L:16.6 C:27.3 G:64% P:8.7%		WHPD L:0.0 C:-3.5 G:0% P:15.6%															
NKL1 O. 168.7 69.61% 8.39% A. 168.7 69.61% 8.39%	SGG1 L:6.2 C:17.3 G:178% P:8%			NKL2 L:41.2 C:68.2 G:66% P:7.6%			RSP1 L:20.4 C:33.2 G:63% P:9.2%			KMM1 L:12.7 C:20.2 G:59% P:9.5%			TCG1 L:19.0 C:29.8 G:57% P:8.9%															
TPR1 O. 200.8 39.32% 6.36% A. 198.2 37.54% 6.87%	AVI1 L:17.2 C:37.9 G:120% P:7.2%		TPR2 L:22.9 C:47.5 G:107% P:7%		KGM1 L:17.5 C:26.0 G:49% P:7.7%		TPR1 L:30.5 C:42.6 G:40% P:6%		TPR4 L:14.5 C:14.9 G:3% P:6.6%		W3SD L:0.0 C:2.6 G:0% P:-32.6%		TPR3 L:21.9 C:15.7 G:-29% P:6.6%		VKL1 L:19.7 C:13.7 G:-30% P:7.4%													
1	TIRUPATI-01 sales: 1,137.99 growth: 92.4% GP: 5.68% a2a sales: 1,101.12 growth: 86.81% GP: 5.76%																											
ATP1 O. 268.3 98.22% 5.95% A. 268.3 98.22% 5.95%	ATP1 L:28.7 C:82.1 G:186% P:6.6%		KNL1 L:11.3 C:29.2 G:157% P:7.8%		TPI1 L:9.2 C:23.5 G:154% P:6.5%		ADI1 L:10.7 C:21.9 G:105% P:4.9%		KNL2 L:22.6 C:40.6 G:80% P:4.6%		NDL1 L:18.5 C:28.4 G:54% P:5.5%		DHN1 L:17.9 C:22.9 G:28% P:6.2%		GTL1 L:16.4 C:19.8 G:20% P:4%													
TPY1 O. 353.9 100.64% 5.30% A. 343.2 96.81% 5.75%	CTO1 L:38.3 C:87.4 G:128% P:6.7%		TPY2 L:56.9 C:128.0 G:125% P:4.6%		PMR1 L:19.2 C:35.6 G:85% P:6.7%		PUT1 L:19.2 C:32.6 G:70% P:6.5%		TPY1 L:21.5 C:36.2 G:68% P:5.2%		PGR1 L:19.2 C:23.4 G:22% P:7.1%		TPSD L:2.0 C:11.9 G:0% P:-7.1%		WHRN L:0.0 C:-1.1 G:0% P:13.1%													
KDA1 O. 327.2 108.37% 6.24% A. 301.1 91.74% 6.03%	PDT1 L:16.1 C:43.9 G:173% P:4.9%		BVL1 L:12.9 C:33.6 G:160% P:8.1%		KOU1 L:15.8 C:32.6 G:107% P:7.7%		KDA1 L:25.5 C:52.5 G:106% P:3.6%		RCY1 L:28.0 C:48.4 G:73% P:5.2%		PIL1 L:15.7 C:26.9 G:72% P:5%		RJP1 L:23.0 C:34.5 G:50% P:6.9%		MPL1 L:20.0 C:28.6 G:43% P:9.2%		KAR1 L:0.0 C:26.5 G:0% P:8.7%		WHKD L:0.0 C:-0.4 G:0% P:11.9%									
NLR1 O. 188.5 53.70% 5.06% A. 188.5 53.70% 5.06%	NLR1 L:18.7 C:38.0 G:103% P:3.6%		KDR1 L:12.2 C:23.5 G:93% P:0.3%		SPE1 L:22.9 C:37.7 G:65% P:4.8%		NYP1 L:18.5 C:25.9 G:40% P:7.9%		VKI1 L:15.7 C:21.0 G:34% P:7.6%		KHT1 L:18.1 C:23.3 G:29% P:6.4%		KVL1 L:16.7 C:19.1 G:15% P:6.1%															
2	VIJAYAWADA-01 sales: 1,074.81 growth: 121.9% GP: 4.78% a2a sales: 894.71 growth: 84.72% GP: 4.98%																											
VJW1 O. 307.5 115.46% 4.42% A. 290.0 103.22% 4.69%	VJW3 L:16.7 C:58.3 G:250% P:3.4%		MTM1 L:8.6 C:21.2 G:147% P:2.7%		GVM1 L:13.3 C:29.6 G:123% P:6.7%		VJW1 L:22.2 C:47.1 G:113% P:4.8%		VJW4 L:15.3 C:30.1 G:97% P:3.4%		VJW2 L:10.8 C:21.2 G:97% P:3.7%		VJW5 L:12.6 C:19.4 G:53% P:6.7%		JPT1 L:12.1 C:18.5 G:52% P:6.7%		GDV1 L:11.7 C:17.5 G:50% P:4.6%		TVU1 L:11.1 C:16.4 G:47% P:6.6%		VUY1 L:8.4 C:10.8 G:28% P:4.7%		NZV1 L:0.0 C:17.5 G:0% P:0%					
GNT1 O. 336.0 107.63% 5.34% A. 327.1 102.16% 5.43%	PRL1 L:6.0 C:23.8 G:297% P:6.3%		GNT2 L:10.5 C:37.9 G:260% P:-0.4%		CRL1 L:15.4 C:43.5 G:182% P:6.8%		GNT1 L:20.2 C:40.4 G:100% P:4.6%		NRT1 L:15.8 C:30.8 G:95% P:7.9%		TEL1 L:15.9 C:30.2 G:90% P:6.5%		BPP1 L:8.8 C:16.4 G:88% P:5.5%		OGL1 L:19.0 C:34.9 G:84% P:4.3%		RAL1 L:15.1 C:26.8 G:78% P:6.7%		VKN1 L:12.4 C:18.0 G:46% P:8.1%		CKT1 L:13.1 C:14.9 G:14% P:6.1%		GTSD L:0.0 C:9.6 G:0% P:1.6%		WHGT L:0.0 C:-0.8 G:0% P:-2.3%		PNR1 L:9.7 C:9.4 G:-3% P:6.3%	



MTD - Sales Growth Analysis : 15/09/2026 9:05 PM

Information:

LP: 01-09-2025 To 15-09-2025

CP: 01-09-2026 To 15-09-2026

Sales Values are in Lacs

OA LP Sales

11,269.87 L

OA CP Sales

20,498.91 L

Growth

81.89 %

A2A Growth

63.01 %

OA CP GP%

6.38%

BVR1	RMV1 L:11.9 C:28.2 G:136% P:4%	JGG1 L:8.4 C:16.0 G:90% P:2.9%	DPE1 L:10.2 C:19.0 G:86% P:5.9%	BVR1 L:31.8 C:57.9 G:82% P:4.2%	PAP1 L:12.3 C:21.2 G:72% P:5.3%	ELU1 L:15.8 C:25.4 G:61% P:5.7%	TNK1 L:20.6 C:33.0 G:60% P:5.1%	PPM1 L:11.2 C:16.2 G:44% P:5.1%	TDD1 L:13.4 C:19.2 G:44% P:5.7%	TNI1 L:19.0 C:19.7 G:4% P:5.9%	NPR1 L:0.0 C:25.3 G:0% P:6.2%	WHRM L:0.0 C:-0.6 G:0% P:4%	AMP1 L:9.2 C:8.0 G:-13% P:4%	KND1 L:16.1 C:13.7 G:-15% P:2.7%
VSK1	VSK1 L:0.0 C:129.0 G:0% P:3.9%													
	HYDERABAD-01 sales: 26.92 growth: 0.0% GP: 2.95% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
HYD1	HYD1 L:0.0 C:26.9 G:0% P:3%													
	KL-CENTRAL sales: 72.57 growth: 0.0% GP: 2.50% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
KOC1	KOC1 L:0.0 C:72.8 G:0% P:2.5%							WKOC L:0.0 C:-0.3 G:0% P:3.3%						
	KL-NORTH sales: 740.23 growth: 0.0% GP: 1.80% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
KZD1	BSY1 L:0.0 C:128.6 G:0% P:2.8%		KNU1 L:0.0 C:65.0 G:0% P:1.7%		KZD1 L:0.0 C:495.9 G:0% P:1.5%		KZSD L:0.0 C:-2.2 G:0% P:-10.8%		VLC1 L:0.0 C:64.6 G:0% P:1.1%		WHKZ L:0.0 C:-11.6 G:0% P:-1.1%			
	KL-SOUTH sales: 343.75 growth: 60.5% GP: 3.53% a2a sales: 235.49 growth: 9.96% GP: 3.92%													
TVP1	TVP1 L:123.1 C:141.9 G:15% P:3.1%		KLR1 L:36.8 C:39.5 G:7% P:5.4%		TVSD L:0.0 C:0.3 G:0% P:26.3%			WHTM L:0.0 C:-6.7 G:0% P:3.9%		PAS1 L:54.3 C:54.1 G:0% P:5%				
KOM1	KOM1 L:0.0 C:82.8 G:0% P:2.9%							PNL1 L:0.0 C:31.8 G:0% P:2.3%						