



7.71%

1	CHENNAI-01 sales: 1,382.30 growth: -6.9% GP: 7.98% a2a sales: 1,284.13 growth: -10.07% GP: 8.30%									
CH02 O. 39.1 -25.52% -3.45% A. 0.0 0.00% 0.00%	CZWH L:39.8 C:16.9 G:0% P:-10.5%			WHC3 L:15.4 C:22.2 G:0% P:1.9%			WHC4 L:-2.7 C:0.0 G:0% P:0%			
CH05 O. 348.9 -1.42% 7.40% A. 348.9 -1.42% 7.40%	CH37 L:17.4 C:21.8 G:25% P:7.2%	CH30 L:41.6 C:47.3 G:14% P:3.6%	CH26 L:13.5 C:14.2 G:5% P:9.8%	CH35 L:33.1 C:33.9 G:2% P:8.7%	CH05 L:75.5 C:76.6 G:1% P:7.4%	CH14 L:113.7 C:108.1 G:-5% P:7.6%	AVD1 L:59.0 C:47.1 G:-20% P:9.3%			
CH03 O. 279.1 -7.66% 8.55% A. 279.1 -7.66% 8.55%	MRM1 L:35.6 C:37.0 G:4% P:9.4%	TKM1 L:29.8 C:30.1 G:1% P:8.7%	CH45 L:48.3 C:48.8 G:1% P:7.9%	MC10 L:17.0 C:17.1 G:1% P:3.9%	GUD1 L:50.4 C:45.7 G:-9% P:11.6%	GUD2 L:46.3 C:38.4 G:-17% P:8%	CGL1 L:35.9 C:29.7 G:-17% P:6.4%	SKL1 L:39.0 C:32.2 G:-17% P:9.3%		
CH06 O. 426.2 -9.32% 8.30% A. 426.2 -9.32% 8.30%	CH42 L:59.4 C:69.4 G:17% P:6.7%	CH16 L:100.8 C:99.6 G:-1% P:9.7%	CH19 L:70.7 C:63.7 G:-10% P:8.1%	CH39 L:33.5 C:29.8 G:-11% P:9.2%	CH11 L:61.6 C:52.5 G:-15% P:7.2%	CH08 L:102.6 C:84.9 G:-17% P:9.6%	CH40 L:27.8 C:17.8 G:-36% P:3.5%	CH29 L:13.6 C:8.4 G:-38% P:8.1%		
CH08 O. 289.0 -5.68% 9.21% A. 229.9 -23.81% 9.37%	CH48 L:0.0 C:59.1 G:0% P:8.6%	MC03 L:4.6 C:0.0 G:0% P:0%	CH38 L:39.8 C:36.8 G:-7% P:9.9%	CH28 L:59.4 C:53.8 G:-9% P:12.6%	CH07 L:82.6 C:60.6 G:-27% P:8.1%	CH22 L:56.6 C:40.5 G:-28% P:8.2%	KNR1 L:43.1 C:30.6 G:-29% P:8.2%	MC09 L:8.8 C:4.9 G:-44% P:5.7%	MC02 L:11.5 C:2.7 G:-77% P:4.8%	



Information:
LP: 01-09-2024 To 15-09-2024
CP: 01-09-2025 To 15-09-2025
Sales Values are in Lacs

OA LP Sales
11,625.03 L

OA CP Sales
11,178.56 L

Growth
-3.84 %

A2A Growth
-15.62 %

OA CP GP%
7.71%

8	SOUTH ARCOT sales: 736.54 growth: -19.5% GP: 7.71% a2a sales: 704.55 growth: -22.97% GP: 7.68%												
SA01 O. 250.4 -8.31% 8.57% A. 231.0 -15.43% 8.53%	MKM1 L:0.0 C:19.5 G:0% P:9.1%		KLM1 L:49.4 C:46.7 G:-6% P:8.3%		CUD1 L:84.3 C:73.2 G:-13% P:8.5%		POY1 L:77.2 C:63.0 G:-18% P:9.2%		POY2 L:62.3 C:48.2 G:-23% P:7.8%				
SA02 O. 259.8 -15.33% 7.50% A. 247.3 -19.39% 7.52%	PRT1 L:35.2 C:35.4 G:1% P:7.2%	KML1 L:23.4 C:23.4 G:0% P:6.3%	STP1 L:0.0 C:12.4 G:0% P:7.5%	WHNV L:0.1 C:0.2 G:0% P:-10%	ULP1 L:52.7 C:50.8 G:-4% P:7.6%	CDM1 L:62.9 C:47.0 G:-25% P:8.5%	VCM1 L:29.1 C:20.8 G:-29% P:4.8%	KKI2 L:52.1 C:37.0 G:-29% P:7.7%	NVL2 L:51.4 C:32.9 G:-36% P:8.6%				
SA03 O. 226.3 -32.40% 7.00% A. 226.3 -32.40% 7.00%	VPM2 L:47.1 C:48.2 G:2% P:6.5%		TVM1 L:28.5 C:19.3 G:-32% P:6.2%		TRK1 L:70.1 C:47.2 G:-33% P:8.8%		VPM1 L:23.0 C:15.2 G:-34% P:8%		TVM2 L:39.8 C:25.4 G:-36% P:5.6%		SJI1 L:71.2 C:42.7 G:-40% P:6.3%	TDM1 L:55.1 C:28.3 G:-49% P:7.3%	
6	SOUTH-01 sales: 1,754.07 growth: -9.1% GP: 7.60% a2a sales: 1,660.25 growth: -13.39% GP: 7.54%												
TVL2 O. 6.6 -49.75% 1.27% A. 0.0 0.00% 0.00%	S2SD L:13.1 C:6.6 G:0% P:1.3%												
NGR1 O. 342.5 -4.11% 5.99% A. 342.5 -4.11% 5.99%	KSM1 L:37.7 C:44.9 G:19% P:5%		NGR1 L:124.1 C:122.1 G:-2% P:4%		TKY1 L:37.9 C:35.9 G:-5% P:8.2%		MMT1 L:35.3 C:32.9 G:-7% P:8.9%		MAR1 L:79.0 C:69.6 G:-12% P:6.7%		COL1 L:14.9 C:12.9 G:-13% P:9.8%	KGL1 L:28.2 C:24.3 G:-14% P:6.6%	
TUT1 O. 418.1 -0.88% 7.61% A. 382.5 -9.34% 7.51%	ERL2 L:0.0 C:42.1 G:0% P:8.6%		TYI1 L:0.0 C:35.7 G:0% P:8.7%		UDN1 L:25.9 C:25.5 G:-1% P:7.3%		TUT1 L:225.8 C:197.4 G:-13% P:7.3%		TUT2 L:91.1 C:78.4 G:-14% P:6.9%		TCN1 L:48.0 C:39.1 G:-18% P:8.7%	ERL1 L:31.0 C:0.0 G:-100% P:0%	
TKS1 O. 318.7 -9.76% 7.18% A. 318.7 -9.76% 7.18%	TKS2 L:63.5 C:63.2 G:0% P:6.8%		RPM1 L:107.4 C:104.5 G:-3% P:5.6%		SDI1 L:57.2 C:54.6 G:-4% P:8.8%		SGT1 L:20.8 C:17.5 G:-16% P:6.4%		TKS1 L:69.3 C:53.4 G:-23% P:8.6%		PDI1 L:35.0 C:25.4 G:-27% P:8.8%		
VNR1 O. 210.8 -2.43% 8.06% A. 183.4 -15.10% 8.01%	VNR1 L:26.1 C:31.0 G:18% P:7.4%		APK2 L:0.0 C:27.4 G:0% P:8.4%		VNR2 L:83.4 C:78.8 G:-6% P:8.1%		SVK1 L:62.3 C:48.4 G:-22% P:7.5%		APK1 L:44.1 C:25.2 G:-43% P:9.4%				
KVT1 O. 276.4 -10.93% 9.93% A. 252.2 -18.73% 9.77%	PKD1 L:35.2 C:36.1 G:3% P:9.3%		SKD1 L:0.0 C:24.2 G:0% P:11.6%		RND1 L:65.0 C:64.6 G:-1% P:8.8%		KYR1 L:24.1 C:23.7 G:-2% P:7.6%		VKM1 L:29.9 C:22.3 G:-25% P:10.6%		SNL1 L:42.2 C:30.0 G:-29% P:8.7%	STU2 L:25.6 C:18.0 G:-30% P:9.3%	KVT1 L:88.3 C:57.5 G:-35% P:12.4%



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2024 To 15-09-2024	11,625.03 L	11,178.56 L	-3.84 %	-15.62 %	7.71%
CP: 01-09-2025 To 15-09-2025					
Sales Values are in Lacs					

TVL1 O. 181.1 -29.96% 7.55% A. 181.1 -29.96% 7.55%	VLY1 L:50.6 C:50.6 G:0% P:6.5%			ASM1 L:25.4 C:22.5 G:-12% P:10.1%		ARM1 L:27.4 C:23.0 G:-16% P:7.2%		TVL1 L:132.7 C:74.1 G:-44% P:8.3%		TVL2 L:22.4 C:10.9 G:-51% P:2.6%		
10	SOUTH-03 sales: 1,175.56 growth: -7.2% GP: 8.95% a2a sales: 915.05 growth: -27.11% GP: 9.07%											
MDU1 O. 8.3 -22.84% 2.58% A. 0.0 0.00% 0.00%	MDWH L:-0.4 C:0.0 G:0% P:0%					SZSD L:11.2 C:8.3 G:0% P:2.6%						
KKD2 O. 291.8 4.15% 9.67% A. 220.2 -21.40% 9.86%	MNM1 L:15.5 C:20.6 G:32% P:15.1%	TDI1 L:22.1 C:25.6 G:16% P:9.1%	PNV1 L:17.3 C:18.6 G:7% P:8%	PVI1 L:0.0 C:71.6 G:0% P:9.1%	TPT1 L:38.9 C:34.7 G:-11% P:12.5%	ATG1 L:71.7 C:61.1 G:-15% P:6.3%	KKD2 L:32.8 C:22.6 G:-31% P:12.1%	SGP1 L:18.5 C:12.7 G:-31% P:11.4%	DKI1 L:63.4 C:24.2 G:-62% P:10.1%			
MDU2 O. 326.6 2.75% 8.40% A. 243.2 -23.50% 8.54%	ADP1 L:23.1 C:25.6 G:11% P:10.7%	MDU6 L:0.0 C:55.2 G:0% P:8.7%	TEN2 L:0.0 C:28.3 G:0% P:6.7%	MDU2 L:74.6 C:67.4 G:-10% P:7.7%	CBM1 L:34.6 C:28.1 G:-19% P:9.3%	CMR1 L:21.7 C:16.6 G:-23% P:7.6%	MDU4 L:35.3 C:24.8 G:-30% P:9.1%	MDU3 L:50.8 C:32.4 G:-36% P:7.8%	TEN1 L:45.3 C:28.2 G:-38% P:8.5%	BNR1 L:32.5 C:20.0 G:-38% P:9%		
DGL1 O. 305.4 -22.64% 9.02% A. 272.5 -30.98% 9.09%	DGL2 L:0.0 C:17.8 G:0% P:10.8%		PNI1 L:0.0 C:15.1 G:0% P:5.5%		NTM1 L:22.8 C:22.6 G:-1% P:7.3%		MPA1 L:38.1 C:35.9 G:-6% P:10.5%		DGL1 L:105.1 C:70.7 G:-33% P:10%		MDU1 L:183.5 C:122.4 G:-33% P:7.9%	MDU5 L:45.3 C:20.8 G:-54% P:12.6%
SVG1 O. 207.3 -0.50% 9.34% A. 143.1 -31.33% 9.31%	KPT1 L:0.0 C:21.7 G:0% P:9.2%	KYK1 L:0.0 C:26.0 G:0% P:10.5%	PKM1 L:0.0 C:16.6 G:0% P:8.1%	TMM1 L:49.1 C:41.5 G:-15% P:7.6%	SVG1 L:32.3 C:26.3 G:-19% P:8.5%	USL1 L:32.3 C:26.1 G:-19% P:10.5%	BTU1 L:19.5 C:14.8 G:-24% P:9.5%	MLR1 L:26.2 C:19.6 G:-25% P:10.9%	NKI1 L:48.9 C:14.8 G:-70% P:11.1%			
KRR1 O. 36.1 -33.49% 6.69% A. 36.1 -33.49% 6.69%	ODM1 L:26.3 C:17.9 G:-32% P:5.9%					KRR1 L:28.0 C:18.2 G:-35% P:7.5%						
3	TRICHY-01 sales: 1,098.05 growth: -5.4% GP: 7.32% a2a sales: 1,026.23 growth: -10.94% GP: 7.22%											
PTK1 O. 203.8 6.23% 8.25% A. 180.1 -6.12% 7.94%	NGT1 L:41.0 C:46.5 G:13% P:6.9%		NMM1 L:0.0 C:23.7 G:0% P:10.6%		MDI1 L:35.9 C:35.6 G:-1% P:9.2%		TTP1 L:33.9 C:30.5 G:-10% P:7.6%		PTK1 L:61.7 C:51.5 G:-16% P:7.9%		APM1 L:19.3 C:16.0 G:-17% P:9%	
TRY1 O. 420.8 -2.77% 5.81% A. 389.3 -8.14% 5.71%	TYR1 L:41.2 C:46.6 G:13% P:6.5%	TRY3 L:0.0 C:27.1 G:0% P:8.6%	TZSD L:9.2 C:4.3 G:0% P:-3%	WTRY L:-0.2 C:0.0 G:0% P:0%	TRY1 L:236.2 C:221.5 G:-6% P:4.6%	PBR2 L:70.5 C:65.2 G:-7% P:7.4%	MSI1 L:28.4 C:24.8 G:-13% P:9.4%	PBR1 L:24.0 C:16.9 G:-29% P:8.2%	TRY2 L:23.4 C:14.2 G:-40% P:2.2%			



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2024 To 15-09-2024	11,625.03 L	11,178.56 L	-3.84 %	-15.62 %	7.71%
CP: 01-09-2025 To 15-09-2025					
Sales Values are in Lacs					

KUM1 O. 226.7 -3.77% 8.60% A. 210.1 -10.83% 8.53%	TVR1 L:21.1 C:21.7 G:3% P:7.2%	TVR2 L:51.0 C:51.2 G:0% P:7.9%	NCK1 L:0.0 C:16.6 G:0% P:9.4%	MVM1 L:58.1 C:51.7 G:-11% P:10.5%	JKM1 L:34.4 C:29.6 G:-14% P:8.2%	KUM1 L:71.1 C:55.9 G:-21% P:8%				
TNJ1 O. 246.8 -18.03% 7.94% A. 246.8 -18.03% 7.94%	PDK1 L:22.6 C:27.7 G:23% P:7.9%	ORU1 L:26.3 C:28.3 G:8% P:8.5%	KRN1 L:23.6 C:21.6 G:-8% P:9.1%	AYR1 L:29.8 C:27.4 G:-8% P:7.3%	TNJ2 L:59.6 C:45.6 G:-23% P:8.6%	KIK1 L:52.5 C:36.7 G:-30% P:7.6%	TNJ1 L:86.7 C:59.4 G:-31% P:7.3%			
4	WEST-01 sales: 779.17 growth: 3.5% GP: 9.34% a2a sales: 666.92 growth: -11.02% GP: 8.93%									
UAM1 O. 160.5 17.32% 7.78% A. 140.8 2.90% 7.01%	CNR1 L:14.0 C:21.9 G:56% P:7.1%	GDR1 L:17.0 C:21.4 G:25% P:6.2%	KGI1 L:23.5 C:27.5 G:17% P:6%	KMD1 L:0.0 C:19.7 G:0% P:13.3%	UAM1 L:56.1 C:50.5 G:-10% P:6.6%	MPM1 L:26.2 C:19.6 G:-25% P:10.3%				
TPR4 O. 100.4 16.33% 9.27% A. 86.3 -0.09% 9.30%	PPI1 L:12.4 C:25.2 G:104% P:9.5%	ANR1 L:6.7 C:8.2 G:22% P:11.7%	TPR4 L:0.0 C:14.2 G:0% P:9%	SYM2 L:16.9 C:16.6 G:-2% P:9.5%	GBM1 L:24.6 C:19.1 G:-22% P:7.8%	AVI1 L:25.8 C:17.2 G:-33% P:9.4%				
PLI1 O. 97.9 -9.01% 9.60% A. 97.9 -9.01% 9.60%	PDM1 L:10.7 C:14.8 G:38% P:8.9%		KGM1 L:18.3 C:17.3 G:-6% P:7.7%	DPM2 L:23.1 C:20.1 G:-13% P:10.8%		PLI1 L:34.3 C:28.7 G:-16% P:10.9%	UMP1 L:21.2 C:17.1 G:-19% P:8.5%			
CBE1 O. 346.2 0.67% 10.01% A. 289.3 -15.03% 9.74%	SNR1 L:27.0 C:30.6 G:13% P:13.1%	KMR1 L:57.2 C:60.2 G:5% P:8.3%	CBE5 L:0.0 C:22.9 G:0% P:14%	CBE6 L:0.0 C:30.6 G:0% P:10.8%	WZSD L:3.4 C:3.4 G:0% P:-0.9%	CBE2 L:120.7 C:115.9 G:-4% P:8%	CBE3 L:14.4 C:13.1 G:-9% P:12.2%	SUL1 L:17.4 C:14.7 G:-16% P:12%	CBE1 L:28.3 C:22.4 G:-21% P:13%	CBE4 L:75.5 C:32.5 G:-57% P:11%
TPR1 O. 74.0 -5.29% 9.33% A. 52.6 -32.74% 7.81%	TPR3 L:0.0 C:21.5 G:0% P:13.1%			TPR1 L:37.5 C:30.4 G:-19% P:7.3%		TPR2 L:40.7 C:22.2 G:-46% P:8.6%				
2	WEST-02 sales: 978.65 growth: -3.3% GP: 7.97% a2a sales: 886.96 growth: -10.68% GP: 7.77%									
HSR1 O. 222.1 1.67% 7.29% A. 222.1 1.67% 7.29%	PMP1 L:19.6 C:31.4 G:60% P:5%	SGI1 L:18.6 C:28.4 G:53% P:9.2%	PLC1 L:20.8 C:22.6 G:9% P:5.7%	KVP1 L:19.0 C:19.2 G:1% P:10.3%	HSR2 L:60.2 C:59.4 G:-1% P:7.4%		HSR1 L:46.9 C:37.8 G:-19% P:7.5%		KRI1 L:33.4 C:23.3 G:-30% P:6.4%	
MTR1 O. 247.1 -7.28% 7.48% A. 247.1 -7.28% 7.48%	HRR1 L:23.4 C:26.5 G:14% P:5.8%	OML1 L:37.1 C:38.0 G:2% P:7.7%	TRM1 L:61.7 C:62.2 G:1% P:6.4%	BMD1 L:22.7 C:22.5 G:-1% P:9.9%	MCR1 L:35.7 C:33.2 G:-7% P:8.4%	DPR1 L:20.4 C:18.3 G:-11% P:7.3%		DPR2 L:23.2 C:18.2 G:-21% P:6.2%		MTR1 L:42.3 C:28.2 G:-33% P:9%

