



MTD - Sales Growth Analysis : 15/05/2026 11:56 PM

Information:
LP: 01-05-2025 To 15-05-2025
CP: 01-05-2026 To 15-05-2026
 Sales Values are in Lacs

OA LP Sales
17,483.18 L

OA CP Sales
27,379.55 L

Growth
56.61 %

A2A Growth
44.55 %

OA CP GP%
7.27%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	979	2,008	105.15%	5.61%	976	1,670	71.18%	5.46%	1	1		2	25
2	CHENNAI-02	1,753	3,019	72.22%	7.12%	1,750	2,782	58.94%	7.03%	2	1		1	24
3	NORTH ARCOT	1,193	1,858	55.78%	7.13%	1,193	1,888	58.25%	7.23%					25
4	KL-SOUTH	133	276	107.25%	3.30%	133	209	57.18%	3.17%					2
5	SOUTH ARCOT	1,150	1,721	49.72%	7.08%	1,149	1,679	46.12%	7.09%	3			3	14
6	WEST-01	1,007	1,453	44.38%	8.76%	1,005	1,430	42.25%	8.73%	1	1	1	2	22
7	TRICHY-01	1,935	2,878	48.68%	8.14%	1,934	2,747	42.02%	8.14%				1	25
8	SOUTH-03	1,875	2,731	45.62%	7.31%	1,874	2,616	39.56%	7.37%	4	1	1	2	28
9	WEST-02	1,447	2,019	39.51%	8.74%	1,445	2,017	39.56%	8.75%	3	2	1		27
10	TIRUPATI-01	1,183	1,728	46.14%	7.06%	1,154	1,590	37.86%	6.95%	5	1	1	4	16
11	SOUTH-01	2,588	3,683	42.32%	7.57%	2,537	3,487	37.41%	7.61%	2	1	1	4	25
12	CHENNAI-01	2,167	3,352	54.66%	7.59%	2,077	2,788	34.22%	8.23%	7	2		4	16
13	HO01	73	132	80.07%	-1.02%	0	0	0.00%	0.00%					
13	KL-NORTH	0	521	0.00%	1.40%	0	0	0.00%	0.00%					
Total		17,483	27,380	56.61%	7.27%	17,228	24,903	44.55%	7.52%	28	10	5	23	249

12

CHENNAI-01 sales: 3,351.83 growth: 54.7% GP: 7.59% | a2a sales: 2,787.55 growth: 34.22% GP: 8.23%

CH05 O. 831.6 47.04% 7.17% A. 831.6 47.04% 7.17%	CH30 L:62.7 C:118.4 G:89% P:7.1%	CH05 L:128.3 C:230.5 G:80% P:5.8%	CH35 L:65.8 C:100.8 G:53% P:8%	CH14 L:156.2 C:224.3 G:44% P:7.6%	CH37 L:36.1 C:51.0 G:41% P:10.3%	AVD1 L:84.3 C:85.6 G:2% P:6.4%	CH26 L:32.1 C:20.9 G:-35% P:9.5%	
CH03 O. 584.2 41.56% 8.57% A. 584.2 41.56% 8.57%	TKM1 L:31.8 C:52.0 G:64% P:8.2%	GUD1 L:65.9 C:107.1 G:62% P:10%	CH45 L:70.2 C:110.0 G:57% P:8.6%	CGL1 L:48.8 C:74.8 G:53% P:8%	MRM1 L:73.0 C:104.5 G:43% P:8%	SKL1 L:45.2 C:63.8 G:41% P:8.7%	GUD2 L:60.7 C:63.1 G:4% P:8.4%	MC10 L:17.0 C:8.8 G:-48% P:4.3%
CH06 O. 674.0 63.78% 8.02% A. 542.1 31.72% 7.99%	CH39 L:37.2 C:59.7 G:60% P:10%	CH19 L:105.5 C:156.1 G:48% P:7.6%	CH08 L:147.0 C:166.5 G:13% P:9.2%	CH25 L:0.0 C:120.2 G:0% P:8.4%	CH49 L:0.0 C:131.9 G:0% P:8.1%	CH40 L:44.8 C:39.5 G:-12% P:0.3%	CH11 L:77.0 C:0.0 G:-100% P:0%	
CH10 O. 537.2 27.07% 9.92% A. 537.2 27.07% 9.92%	CH38 L:50.5 C:77.4 G:53% P:8.7%	CH42 L:100.4 C:142.1 G:42% P:10.2%	CH28 L:111.5 C:151.5 G:36% P:12.9%	CH16 L:135.7 C:154.4 G:14% P:7.4%	CH29 L:17.5 C:9.9 G:-44% P:10.7%	MC09 L:7.2 C:1.9 G:-74% P:5.8%		
CH08 O. 638.3 132.94% 8.60% A. 292.5 10.68% 7.95%	CH07 L:119.3 C:142.2 G:19% P:7.9%	KNR1 L:53.7 C:62.9 G:17% P:8.7%	CH47 L:0.0 C:202.1 G:0% P:8.8%	CH48 L:0.0 C:143.7 G:0% P:9.7%	MC02 L:9.7 C:0.0 G:0% P:0%	CH22 L:91.4 C:87.4 G:-4% P:7.5%		



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CH02 O. 86.6 7.32% -20.27% A. 0.0 0.00% 0.00%	CZWH L:62.0 C:124.0 G:0% P:-5.1%	WCHN L:-0.6 C:-72.5 G:0% P:7.4%	WHC3 L:19.3 C:35.0 G:0% P:-16.7%						
2 CHENNAI-02 sales: 3,018.89 growth: 72.2% GP: 7.12% a2a sales: 2,781.72 growth: 58.94% GP: 7.03%									
CH01 O. 816.0 85.04% 7.00% A. 816.0 86.18% 7.00%	CH23 L:28.2 C:69.6 G:147% P:5.5%	CH24 L:62.0 C:140.6 G:127% P:8.3%	CH12 L:86.8 C:184.5 G:113% P:4.8%	CH03 L:166.6 C:300.8 G:81% P:7.4%	CH06 L:77.9 C:103.4 G:33% P:9.2%	MC06 L:16.8 C:17.1 G:1% P:6.4%	MC08 L:2.7 C:0.0 G:0% P:0%		
CH04 O. 821.2 86.89% 6.44% A. 714.6 62.63% 6.36%	CH31 L:29.9 C:56.2 G:88% P:5.9%	UKI1 L:44.2 C:77.2 G:75% P:7.7%	MJR1 L:69.6 C:114.2 G:64% P:7%	CH21 L:132.0 C:215.6 G:63% P:5.1%	GPD1 L:49.1 C:80.0 G:63% P:5.1%	CH34 L:68.6 C:109.3 G:59% P:7.4%	PON1 L:46.0 C:62.1 G:35% P:8.1%	CH51 L:0.0 C:106.6 G:0% P:7%	
CH07 O. 718.0 53.81% 8.01% A. 718.0 53.81% 8.01%	CH17 L:50.3 C:127.2 G:153% P:9.1%	CH27 L:17.3 C:43.0 G:149% P:8.2%	CH36 L:29.7 C:46.7 G:57% P:7.1%	CH43 L:51.4 C:73.3 G:42% P:7.6%	CH15 L:198.5 C:274.8 G:38% P:6.8%	CH32 L:12.2 C:16.3 G:34% P:8.3%	CH18 L:101.2 C:131.8 G:30% P:10%	CH01 L:6.2 C:5.0 G:-18% P:6.7%	
CH09 O. 663.6 63.58% 7.15% A. 533.1 31.40% 6.67%	MC05 L:17.7 C:40.5 G:129% P:2.3%	CH46 L:29.4 C:59.0 G:101% P:8.6%	CH44 L:48.3 C:91.6 G:90% P:5.6%	CH33 L:78.0 C:124.6 G:60% P:6.9%	CH41 L:68.8 C:101.2 G:47% P:7.8%	CH20 L:101.1 C:116.1 G:15% P:6.8%	CH50 L:0.0 C:130.6 G:0% P:9.1%	CH09 L:62.5 C:0.0 G:-100% P:0%	
13 HO01 sales: 132.28 growth: 80.1% GP: -1.02% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 132.3 80.07% -1.02% A. 0.0 0.00% 0.00%	GHUB L:72.8 C:130.8 G:0% P:-1.1%				MSWH L:0.7 C:1.5 G:0% P:2.6%				
3 NORTH ARCOT sales: 1,858.45 growth: 55.8% GP: 7.13% a2a sales: 1,887.96 growth: 58.25% GP: 7.23%									
NA02 O. 650.6 72.76% 7.60% A. 650.6 72.76% 7.60%	VNB1 L:28.4 C:60.8 G:114% P:7.8%	VEL2 L:72.4 C:153.0 G:111% P:8.2%	VEL1 L:59.1 C:123.5 G:109% P:8%	TRR1 L:64.7 C:106.1 G:64% P:6.7%	ABR1 L:48.8 C:72.4 G:49% P:8.4%	GDM1 L:41.5 C:57.4 G:38% P:6.3%	PLR1 L:27.3 C:35.1 G:28% P:7.2%	CGM1 L:34.4 C:42.3 G:23% P:6.9%	
NA01 O. 639.2 47.93% 7.06% A. 668.7 54.76% 7.33%	WJP1 L:33.8 C:63.3 G:87% P:7.6%	AKM1 L:56.1 C:100.2 G:79% P:7.1%	ANI1 L:27.2 C:48.2 G:77% P:8.5%	KPM2 L:148.4 C:224.9 G:52% P:6.3%	WJD1 L:47.4 C:68.8 G:45% P:10.2%	KPM1 L:48.5 C:68.7 G:42% P:7.2%	ARC2 L:33.3 C:47.1 G:41% P:7.1%	CYR1 L:37.4 C:47.5 G:27% P:7.7%	WHVL L:0.0 C:-29.5 G:0% P:13.4%
NA03 O. 568.7 47.96% 6.67% A. 568.7 47.96% 6.67%	PTU1 L:15.6 C:32.7 G:110% P:4.6%	TRL1 L:80.3 C:130.7 G:63% P:5.9%	UGI1 L:21.6 C:33.7 G:56% P:6.9%	TRT1 L:40.0 C:60.7 G:52% P:6%	SBR1 L:82.4 C:118.5 G:44% P:6.5%	SLG1 L:31.9 C:45.4 G:42% P:7.4%	CPT1 L:33.3 C:45.4 G:36% P:7.8%	BGR1 L:27.4 C:35.8 G:31% P:8.8%	VSI1 L:51.9 C:65.7 G:27% P:7.5%



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5

SOUTH ARCOT sales: 1,721.35 growth: 49.7% GP: 7.08% | a2a sales: 1,679.19 growth: 46.12% GP: 7.09%

SA01	MKM1 L:22.7 C:46.7 G:106% P:8.3%		KLM1 L:58.8 C:104.5 G:78% P:9%		POY1 L:74.9 C:129.0 G:72% P:6.7%		CUD1 L:126.7 C:196.9 G:55% P:7.6%		POY2 L:74.4 C:101.0 G:36% P:9.2%		
O. 578.1 61.67% 7.98%											
A. 578.1 61.67% 7.98%											
SA02	PRT1 L:47.9 C:109.4 G:128% P:5.1%	CDM1 L:72.5 C:132.4 G:83% P:7.3%	KML1 L:38.4 C:65.8 G:71% P:7.8%	KKI2 L:69.5 C:99.1 G:43% P:5.8%	STP1 L:26.8 C:33.0 G:23% P:7.8%	ULP1 L:71.7 C:83.2 G:16% P:5.8%	NVL2 L:88.1 C:97.7 G:11% P:7.1%	VCM2 L:0.0 C:61.7 G:0% P:6.7%	WHNV L:1.0 C:0.0 G:0% P:0%	WHUT L:-0.5 C:-19.5 G:0% P:7%	VCM1 L:36.3 C:24.7 G:-32% P:5%
O. 687.5 52.17% 6.48%											
A. 645.4 42.99% 6.47%											
SA03	TRK1 L:70.0 C:108.8 G:55% P:7.1%	VPM2 L:62.7 C:81.4 G:30% P:7.6%	TDM1 L:43.0 C:54.7 G:27% P:7.1%	TVM2 L:43.7 C:53.4 G:22% P:5.6%	TVM1 L:40.1 C:47.7 G:19% P:5.2%	SJI2 L:0.0 C:84.2 G:0% P:7%	VPM1 L:29.8 C:25.6 G:-14% P:8%	SJI1 L:51.0 C:0.0 G:-100% P:0%			
O. 455.7 33.92% 6.84%											
A. 455.7 33.92% 6.84%											

11

SOUTH-01 sales: 3,683.22 growth: 42.3% GP: 7.57% | a2a sales: 3,486.64 growth: 37.41% GP: 7.61%

VNR1	SVK1 L:62.6 C:112.7 G:80% P:6.7%		VNR1 L:34.8 C:55.7 G:60% P:7.7%		VNR2 L:116.6 C:165.0 G:41% P:7.2%		APK1 L:56.4 C:65.4 G:16% P:7.1%		APK2 L:0.0 C:59.7 G:0% P:7.5%	
O. 458.5 69.58% 7.17%										
A. 398.8 47.51% 7.13%										
NGR1	KGL1 L:31.5 C:63.1 G:100% P:6.4%	KSM1 L:19.7 C:32.6 G:65% P:6.3%	MAR1 L:77.7 C:118.9 G:53% P:8.2%	NGR1 L:163.2 C:233.2 G:43% P:6.2%	MMT1 L:51.8 C:63.5 G:22% P:6.6%	TKY1 L:47.8 C:49.0 G:3% P:9.2%	COL1 L:21.0 C:19.4 G:-7% P:7.1%			
O. 579.7 40.47% 6.97%										
A. 579.7 40.47% 6.97%										
KVT1	SNL1 L:35.5 C:55.3 G:56% P:7.7%	KVT1 L:148.8 C:216.4 G:45% P:9.2%	VKM1 L:34.2 C:49.5 G:45% P:10.2%	RND1 L:101.3 C:137.3 G:36% P:9.7%	STU2 L:31.3 C:42.4 G:36% P:7.8%	KYR1 L:36.8 C:48.0 G:30% P:9.1%	PKD1 L:65.5 C:80.4 G:23% P:8.5%	SKD1 L:0.0 C:59.4 G:0% P:9%		
O. 688.7 51.90% 9.04%										
A. 629.3 38.80% 9.05%										
TVL1	VLV1 L:88.5 C:147.4 G:66% P:5.8%	TVL1 L:288.0 C:383.3 G:33% P:7%	ARM1 L:38.4 C:49.5 G:29% P:6.1%	ASM1 L:40.8 C:50.7 G:24% P:7%	TVL2 L:29.0 C:0.0 G:0% P:0%					
O. 630.9 30.18% 6.68%										
A. 630.9 38.46% 6.68%										
TKS1	PDI1 L:24.7 C:50.0 G:103% P:9%	TKS2 L:89.3 C:139.1 G:56% P:6.9%	TKS1 L:75.3 C:97.6 G:30% P:8%	SDI1 L:37.7 C:45.1 G:19% P:7%	RPM1 L:87.9 C:97.3 G:11% P:8.5%	SGT1 L:26.6 C:28.8 G:8% P:6.6%				
O. 457.8 34.01% 7.71%										
A. 457.8 34.01% 7.71%										
TUT1	TUT1 L:308.3 C:409.0 G:33% P:7.8%	TCN1 L:68.5 C:85.8 G:25% P:8.4%	UDN1 L:42.3 C:52.8 G:25% P:8.2%	TUT2 L:145.0 C:170.2 G:17% P:6.7%	ERL2 L:0.0 C:72.2 G:0% P:10.3%	TYI1 L:0.0 C:68.6 G:0% P:7.5%	ERL1 L:39.5 C:0.0 G:-100% P:0%			
O. 858.6 42.25% 7.83%										
A. 790.1 30.90% 7.86%										



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TVL2 O. 8.9 -58.54% -13.66% A. 0.0 0.00% 0.00%	S2SD L:21.6 C:20.4 G:0% P:-2%					WHTV L:0.0 C:-11.5 G:0% P:7.2%							
8													
SOUTH-03 sales: 2,730.69 growth: 45.6% GP: 7.31% a2a sales: 2,615.84 growth: 39.56% GP: 7.37%													
TEN1 O. 357.9 55.78% 6.77% A. 357.9 55.78% 6.77%	CMR1 L:21.2 C:68.2 G:222% P:1.4%	TEN1 L:32.4 C:64.0 G:97% P:7.4%	PKM1 L:17.7 C:30.2 G:71% P:8.9%	BNR1 L:28.4 C:43.7 G:54% P:8.3%	ADP1 L:30.7 C:38.7 G:26% P:9.1%	TEN2 L:49.1 C:60.7 G:24% P:6.7%	CBM1 L:50.2 C:52.4 G:4% P:9%						
KRR1 O. 268.5 45.94% 6.46% A. 268.5 45.94% 6.46%	MPA1 L:52.5 C:88.0 G:68% P:10%		KRR1 L:51.2 C:82.4 G:61% P:3.9%		NTM1 L:25.3 C:33.8 G:33% P:7.4%		PNI1 L:27.2 C:35.2 G:29% P:4.8%		ODM1 L:27.7 C:29.2 G:5% P:4.1%				
KKD2 O. 584.7 45.14% 9.37% A. 584.7 45.14% 9.37%	ATG1 L:71.1 C:99.4 G:40% P:7.3%	TDI1 L:40.7 C:56.2 G:38% P:11.6%	SGP1 L:26.5 C:34.5 G:30% P:7.6%	DKI1 L:51.7 C:65.7 G:27% P:10.5%	PVI1 L:48.0 C:59.3 G:24% P:10%	TPT1 L:53.8 C:66.5 G:23% P:10.4%	KKD3 L:0.0 C:132.5 G:0% P:9.9%	PNV2 L:0.0 C:43.6 G:0% P:7.3%	MNM1 L:27.2 C:27.0 G:-1% P:8.6%	KKD2 L:54.2 C:0.0 G:-100% P:0%	PNV1 L:29.6 C:0.0 G:-100% P:0%		
MDU1 O. 1,075.6 33.95% 6.57% A. 1,075.6 33.95% 6.57%	MDU3 L:53.5 C:83.8 G:57% P:4.5%		MDU1 L:188.0 C:280.8 G:49% P:5.2%		DGL2 L:43.4 C:63.7 G:47% P:7.6%		DGL1 L:231.3 C:304.2 G:32% P:6.3%		MDU2 L:108.8 C:142.9 G:31% P:8%		MDU5 L:33.1 C:43.2 G:30% P:9.9%	MDU6 L:94.1 C:106.6 G:13% P:8.3%	MDU4 L:50.8 C:50.3 G:-1% P:7.7%
SVG1 O. 460.5 80.73% 7.66% A. 329.2 29.20% 7.80%	KPT1 L:23.1 C:38.0 G:65% P:9.2%	NKI1 L:26.0 C:35.4 G:36% P:7.7%	BTU1 L:20.2 C:27.5 G:36% P:5%	TMM1 L:59.3 C:76.5 G:29% P:7.5%	USL1 L:32.4 C:41.1 G:27% P:7.5%	MLR1 L:37.3 C:46.8 G:26% P:8.7%	SVG1 L:56.6 C:64.0 G:13% P:8.1%	KYK1 L:0.0 C:39.8 G:0% P:8.6%	MDU7 L:0.0 C:91.5 G:0% P:6.8%				
MDU2 O. -16.4 -1997.69% 17.18% A. 0.0 0.00% 0.00%	SZSD L:1.7 C:6.2 G:0% P:-4%				WHMD L:-0.8 C:-22.7 G:0% P:11.3%								
7													
TRICHY-01 sales: 2,877.65 growth: 48.7% GP: 8.14% a2a sales: 2,747.01 growth: 42.02% GP: 8.14%													
KUM1 O. 686.7 69.07% 8.51% A. 621.6 53.04% 8.65%	KIK1 L:35.1 C:71.3 G:103% P:11%	NCK1 L:17.8 C:35.9 G:102% P:7.9%	TVR2 L:78.7 C:151.5 G:92% P:8%	NGT1 L:59.9 C:86.0 G:44% P:9.8%	TVR1 L:44.4 C:59.0 G:33% P:8.8%	TTP1 L:58.7 C:76.1 G:30% P:8.2%	KUM1 L:111.6 C:141.8 G:27% P:7.9%	KUM2 L:0.0 C:65.1 G:0% P:7.1%					
TNJ1 O. 692.1 42.90% 8.16% A. 692.1 42.90% 8.16%	NMM1 L:29.3 C:51.5 G:76% P:9%		APM1 L:27.7 C:46.3 G:67% P:9.2%		MDI1 L:67.2 C:104.9 G:56% P:8.6%		PTK1 L:78.1 C:121.1 G:55% P:8.4%		TNJ1 L:131.9 C:175.8 G:33% P:7.7%		TNJ2 L:113.6 C:145.7 G:28% P:7.1%		ORU1 L:36.5 C:46.8 G:28% P:9.9%



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OA CP GP%
7.27%

PBR1 O. 718.2 38.10% 8.46% A. 718.2 38.10% 8.46%	MVM1 L:77.6 C:157.7 G:103% P:10%	TYR1 L:68.7 C:99.5 G:45% P:8.7%	MSI1 L:49.5 C:69.7 G:41% P:7%	AYR1 L:52.6 C:73.5 G:40% P:8.7%	JKM1 L:68.8 C:87.1 G:27% P:8.5%	PBR1 L:57.4 C:69.1 G:20% P:7.5%	PBR2 L:145.4 C:161.6 G:11% P:7.7%				
TRY1 O. 780.6 48.72% 7.49% A. 715.1 36.56% 7.36%	KRN1 L:30.8 C:53.2 G:73% P:7.9%	PDK1 L:36.8 C:58.3 G:58% P:9.8%	TRY2 L:27.5 C:42.8 G:56% P:6.6%	TRY3 L:56.6 C:83.5 G:48% P:7.9%	TRY1 L:371.9 C:477.2 G:28% P:7%	TRY4 L:0.0 C:91.0 G:0% P:9.5%	TZSD L:1.3 C:2.8 G:0% P:-0.5%	WTRZ L:0.0 C:-28.3 G:0% P:10%			
6	WEST-01 sales: 1,453.42 growth: 44.4% GP: 8.76% a2a sales: 1,430.04 growth: 42.25% GP: 8.73%										
UAM1 O. 274.4 74.25% 7.06% A. 246.6 56.59% 6.74%	MPM1 L:33.9 C:59.5 G:76% P:8%	CNR1 L:23.0 C:38.1 G:66% P:7.3%	GDR1 L:24.1 C:39.2 G:62% P:6.9%	KGI1 L:29.0 C:43.1 G:48% P:5%	UAM1 L:47.4 C:66.6 G:41% P:6.3%	KMD1 L:0.0 C:27.8 G:0% P:9.9%					
TPR4 O. 184.0 49.31% 9.36% A. 184.0 49.31% 9.36%	AVI1 L:16.5 C:40.5 G:145% P:9.3%	ANR1 L:10.1 C:20.6 G:103% P:9.4%	GBM1 L:28.8 C:45.3 G:58% P:8.7%	TPR4 L:18.5 C:25.3 G:36% P:10.3%	PPI1 L:19.9 C:24.3 G:22% P:9.8%	SYM2 L:29.5 C:28.1 G:-5% P:9.3%					
TPR1 O. 163.3 40.04% 8.89% A. 163.3 40.04% 8.89%	TPR2 L:43.1 C:64.5 G:50% P:8.9%	TPR1 L:48.9 C:68.7 G:40% P:8.6%	TPR3 L:24.6 C:30.1 G:22% P:9.6%								
PLI1 O. 196.9 38.47% 8.96% A. 196.9 38.47% 8.96%	UMP1 L:21.4 C:43.5 G:104% P:7.2%	KGM1 L:21.6 C:36.6 G:70% P:10.2%	PDM1 L:17.6 C:27.4 G:56% P:11.1%	PLI1 L:49.2 C:55.1 G:12% P:8.2%	DPM2 L:32.4 C:34.3 G:6% P:9.4%						
CBE1 O. 634.9 35.89% 9.22% A. 639.3 37.23% 9.21%	CBE3 L:12.7 C:25.1 G:97% P:8.7%	KMR1 L:54.4 C:98.6 G:81% P:9.4%	CBE2 L:191.6 C:268.2 G:40% P:8%	CBE1 L:39.0 C:54.5 G:40% P:9.2%	SUL1 L:23.2 C:29.8 G:28% P:12.9%	CBE4 L:51.4 C:61.8 G:20% P:10.5%	CBE6 L:43.2 C:49.6 G:15% P:9.6%	SNR1 L:50.3 C:51.8 G:3% P:11.1%	CBE5 L:0.0 C:16.9 G:0% P:13.7%	WHCB L:-0.2 C:-25.4 G:0% P:10.5%	WZSD L:1.5 C:4.1 G:0% P:1.9%
9	WEST-02 sales: 2,019.42 growth: 39.5% GP: 8.74% a2a sales: 2,017.11 growth: 39.56% GP: 8.75%										
HSR1 O. 445.5 56.23% 8.75% A. 423.8 48.62% 8.76%	KRI1 L:40.9 C:80.0 G:96% P:7.9%	KVP1 L:21.7 C:42.0 G:93% P:7.7%	SGI1 L:24.7 C:41.7 G:69% P:8.4%	PLC1 L:25.9 C:36.8 G:42% P:10.4%	PMP1 L:33.6 C:46.6 G:39% P:8.3%	HSR2 L:78.1 C:104.0 G:33% P:9.3%	HSR1 L:60.3 C:72.6 G:20% P:9.2%	KAM1 L:0.0 C:32.1 G:0% P:9.3%	WHKP L:0.0 C:-10.4 G:0% P:10.7%		
ERD1 O. 550.2 33.64% 9.67% A. 573.4 39.27% 9.55%	NKL2 L:49.7 C:91.3 G:84% P:8.2%	TCG1 L:27.8 C:45.8 G:65% P:8.3%	ERD2 L:88.3 C:139.6 G:58% P:11.1%	CMI1 L:20.5 C:31.7 G:55% P:9.6%	ERD1 L:80.0 C:123.5 G:54% P:9.2%	PDR1 L:18.1 C:25.1 G:38% P:11.6%	SGG1 L:18.1 C:18.3 G:1% P:7.5%	WHPD L:0.0 C:-23.2 G:0% P:6.6%	VKL1 L:23.5 C:22.4 G:-5% P:11.5%	RSP1 L:49.7 C:46.9 G:-6% P:8.6%	KMM1 L:36.1 C:29.0 G:-20% P:9%

MTD - Sales Growth Analysis : 15/05/2026 11:56 PM



Information:

LP: 01-05-2025 To 15-05-2025

CP: 01-05-2026 To 15-05-2026

Sales Values are in Lacs

OA LP Sales
17,483.18 L

OA CP Sales
27,379.55 L

Growth
56.61 %

A2A Growth
44.55 %

OA CP GP%
7.27%

SLM1 O. 633.0 38.32% 7.90% A. 629.3 38.15% 7.99%	SLM2 L:52.4 C:90.7 G:73% P:5.2%	APN1 L:34.9 C:53.0 G:52% P:10.3%	EDP1 L:18.9 C:27.6 G:46% P:7.3%	ATU1 L:55.9 C:79.7 G:43% P:8%	SLM1 L:126.3 C:178.6 G:41% P:7.9%	EPI1 L:32.6 C:41.5 G:27% P:9.9%	SLM3 L:76.5 C:97.2 G:27% P:7.7%	VPD1 L:57.9 C:60.7 G:5% P:9.8%	WZWH L:2.2 C:3.8 G:0% P:-7.9%					
MTR1 O. 390.7 33.35% 8.77% A. 390.7 33.35% 8.77%	BMD1 L:20.7 C:46.5 G:125% P:9%	DPR1 L:20.6 C:36.2 G:76% P:9%	DPR2 L:26.2 C:35.2 G:35% P:8%	TRM1 L:49.7 C:65.5 G:32% P:8.6%	HRR1 L:30.6 C:39.3 G:29% P:8.1%	MCR1 L:43.0 C:52.1 G:21% P:9.3%	MTR1 L:54.6 C:65.7 G:20% P:9%	OML1 L:47.7 C:50.1 G:5% P:8.8%						
10	TIRUPATI-01 sales: 1,728.22 growth: 46.1% GP: 7.06% a2a sales: 1,590.44 growth: 37.86% GP: 6.95%													
TPY1 O. 498.9 52.35% 6.38% A. 497.0 66.44% 6.39%	TPY1 L:39.6 C:89.6 G:126% P:2.6%	TPY2 L:83.6 C:169.0 G:102% P:5.6%	PUT1 L:34.2 C:54.2 G:58% P:8.9%	CTO1 L:69.0 C:97.0 G:40% P:9.5%	PMR1 L:38.6 C:53.9 G:40% P:7%	TPSD L:28.9 C:1.9 G:0% P:3%	PGR1 L:33.6 C:33.4 G:-1% P:6.5%							
NLR1 O. 380.9 84.89% 7.08% A. 285.9 38.77% 6.92%	SPE1 L:40.4 C:74.8 G:85% P:5.3%	VKI1 L:25.9 C:43.4 G:68% P:6.2%	KHT1 L:32.2 C:44.4 G:38% P:9.2%	NYP1 L:34.2 C:46.2 G:35% P:9.1%	NLR1 L:73.3 C:77.0 G:5% P:6.3%	KDR1 L:0.0 C:52.9 G:0% P:7%	KVL1 L:0.0 C:42.1 G:0% P:8.2%							
KDA1 O. 451.3 51.45% 7.59% A. 410.4 37.74% 7.33%	PIL1 L:27.0 C:51.2 G:90% P:6%	BVL1 L:29.1 C:53.7 G:84% P:8.9%	KDA1 L:37.3 C:67.2 G:80% P:4.5%	PDT1 L:36.0 C:63.0 G:75% P:5.1%	RJP1 L:44.1 C:56.1 G:27% P:8.2%	KOU1 L:33.9 C:39.3 G:16% P:10%	KAR1 L:0.0 C:41.3 G:0% P:10.1%	WHKD L:0.0 C:-0.4 G:0% P:3%	RCY1 L:32.9 C:32.7 G:-1% P:10.4%	MPL1 L:57.7 C:47.3 G:-18% P:8.6%				
ATP1 O. 397.1 13.11% 7.29% A. 397.1 13.11% 7.29%	ATP1 L:61.8 C:90.1 G:46% P:7.2%	GTL1 L:26.5 C:37.7 G:42% P:6.3%	ADI1 L:32.3 C:37.1 G:15% P:5.5%	DHN1 L:29.6 C:33.8 G:14% P:10.7%	KNL1 L:57.4 C:64.5 G:12% P:8.4%	NDL1 L:54.4 C:56.5 G:4% P:6.9%	TPI1 L:36.8 C:34.1 G:-7% P:6.8%	KNL2 L:52.2 C:43.2 G:-17% P:6.5%						
1	VIJAYAWADA-01 sales: 2,007.70 growth: 105.2% GP: 5.61% a2a sales: 1,670.36 growth: 71.18% GP: 5.46%													
VJW1 O. 645.6 92.66% 5.28% A. 620.9 85.30% 5.18%	VJW4 L:26.9 C:71.4 G:166% P:3.1%	GDV1 L:14.3 C:32.3 G:126% P:6.2%	VJW3 L:56.4 C:119.9 G:112% P:3.9%	VJW5 L:26.0 C:51.3 G:98% P:6.6%	VJW1 L:46.5 C:91.8 G:98% P:4.3%	JPT1 L:29.5 C:56.5 G:92% P:5.9%	VUY1 L:13.3 C:24.9 G:87% P:6.9%	TVU1 L:30.8 C:55.7 G:81% P:5.2%	VJW2 L:26.6 C:43.7 G:65% P:5.9%	GVM1 L:28.9 C:43.7 G:51% P:7.5%	NZV1 L:0.0 C:25.0 G:0% P:8%	WHVJ L:0.0 C:-0.4 G:0% P:9.2%	MTM1 L:36.0 C:29.6 G:-18% P:7%	
GNT1 O. 692.2 104.40% 5.97% A. 617.6 83.93% 5.87%	GNT1 L:40.8 C:110.5 G:170% P:3.5%	OGL1 L:59.0 C:127.8 G:116% P:5.8%	PRL1 L:19.9 C:42.3 G:113% P:8.5%	CRL1 L:40.0 C:84.1 G:110% P:7.3%	TEL1 L:26.7 C:50.7 G:90% P:5.7%	NRT1 L:36.4 C:55.5 G:52% P:6.5%	CKT1 L:25.6 C:36.5 G:43% P:6%	GNT2 L:28.1 C:39.7 G:42% P:5%	BPP1 L:21.5 C:28.8 G:34% P:6.1%	VKN1 L:37.7 C:41.7 G:11% P:6.9%	GTSD L:2.9 C:9.1 G:0% P:6%	PNR1 L:0.0 C:17.9 G:0% P:6%	RAL1 L:0.0 C:49.5 G:0% P:7%	WHGT L:0.0 C:-1.9 G:0% P:0%
BVR1 O. 670.0 119.72% 5.54% A. 431.9 41.63% 5.26%	DPE1 L:16.0 C:44.5 G:178% P:6.1%	RMV1 L:34.4 C:67.1 G:95% P:3.5%	ELU1 L:43.2 C:58.2 G:35% P:4.1%	BVR1 L:92.3 C:121.3 G:31% P:6.3%	TDD1 L:38.2 C:50.0 G:31% P:4.6%	PPM1 L:21.4 C:25.8 G:20% P:8.2%	JGG1 L:20.9 C:24.8 G:18% P:6%	KND1 L:38.5 C:40.3 G:5% P:4%	AMP1 L:0.0 C:23.8 G:0% P:4.3%	NPR1 L:0.0 C:49.7 G:0% P:6.9%	PAP1 L:0.0 C:53.4 G:0% P:6.7%	TNI1 L:0.0 C:31.8 G:0% P:6.1%	TNK1 L:0.0 C:79.4 G:0% P:5.6%	



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27,379.55 L

Growth
56.61 %

A2A Growth
44.55 %

OA CP GP%
7.27%

13

KL-NORTH sales: 520.76 growth: 0.0% GP: 1.40% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

KZD1
 O. 520.8 | 0.00% |1.40%
 A. 0.0 | 0.00% |0.00%

KZD1
 L:0.0
 C:530.0
 G:0%
 P:1.3%

KZSD
 L:0.0
 C:1.4
 G:0%
 P:-1.3%

WHKZ
 L:0.0
 C:-10.7
 G:0%
 P:-4%

4

KL-SOUTH sales: 275.67 growth: 107.2% GP: 3.30% | a2a sales: 209.07 growth: 57.18% GP: 3.17%

TVP1
 O. 275.7 | 107.25% |3.30%
 A. 209.1 | 57.18% |3.17%

PAS1
 L:25.0
 C:54.5
 G:118%
 P:4.1%

TVP1
 L:108.0
 C:154.6
 G:43%
 P:2.8%

KLR1
 L:0.0
 C:42.1
 G:0%
 P:3.9%

PNL1
 L:0.0
 C:31.6
 G:0%
 P:4.6%

WHTM
 L:0.0
 C:-7.1
 G:0%
 P:8.5%