



Information:
LP: 01-11-2024 To 14-11-2024
CP: 01-11-2025 To 14-11-2025
Sales Values are in Lacs

OA LP Sales
10,172.57 L

OA CP Sales
11,970.57 L

Growth
17.67 %

A2A Growth
8.41 %

OA CP GP%
6.68%

A2A Growth% - Color Legend																	
<0	0-5	5-10	10-20	>20	Non A2A												
a2a		Over All				a2a				# a2a stores							
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20			
1	VIJAYAWADA-01	241	662	175.12%	4.48%	235	325	38.24%	3.69%		1	3	2	9			
2	TRICHY-01	887	1,278	44.19%	6.33%	887	1,196	34.77%	6.20%	3	3	1	2	16			
3	SOUTH ARCOT	624	823	31.98%	6.23%	625	793	26.95%	6.21%	3	1	2	4	8			
4	CHENNAI-02	1,166	1,345	15.44%	6.88%	1,156	1,345	16.35%	6.88%	9	3		2	14			
5	TIRUPATI-01	520	695	33.79%	4.90%	519	598	15.20%	4.90%	5	2		5	12			
6	CHENNAI-01	1,222	1,421	16.33%	7.55%	1,176	1,344	14.26%	7.87%	9	1	2	4	14			
7	NORTH ARCOT	779	856	9.91%	6.72%	778	830	6.65%	6.74%	8	3	3	4	6			
12	HO01	124	38	-69.06%	-4.69%	0	0	0.00%	0.00%								
12	KL-SOUTH	0	110	0.00%	4.80%	0	0	0.00%	0.00%								
8	SOUTH-03	1,112	1,237	11.28%	7.38%	1,111	1,095	-1.47%	7.29%	20	1	3	4	3			
9	WEST-01	809	878	8.47%	8.23%	807	766	-5.12%	7.98%	16		1	2	5			
10	SOUTH-01	1,559	1,543	-1.01%	6.58%	1,557	1,472	-5.44%	6.54%	23	2	4	3	2			
11	WEST-02	1,132	1,082	-4.40%	7.18%	1,131	1,059	-6.37%	7.13%	17	4	2	4	5			
Total		10,173	11,971	17.67%	6.68%	9,982	10,821	8.41%	6.76%	113	21	21	36	94			
6		CHENNAI-01 sales: 1,421.45 growth: 16.3% GP: 7.55% a2a sales: 1,344.14 growth: 14.26% GP: 7.87%															
CH06		CH42		CH39		CH19		CH16		CH11		CH08		CH29		CH40	
O. 466.8 18.58% 7.81%		L:53.8		L:27.3		L:47.8		L:83.9		L:40.8		L:88.1		L:15.6		L:36.4	
A. 466.8 18.58% 7.81%		C:82.2		C:39.4		C:67.6		C:110.0		C:47.3		C:93.9		C:9.2		C:17.3	
		G:53%		G:44%		G:41%		G:31%		G:16%		G:7%		G:-41%		G:-52%	
		P:6.3%		P:6.9%		P:6.8%		P:8%		P:8%		P:10.8%		P:10.6%		P:1.1%	
CH08		CH38		CH28		CH07		CH22		CH48		MC03		MC09		KNR1	
O. 306.0 40.79% 8.61%		L:27.2		L:40.4		L:54.8		L:42.9		L:0.0		L:3.7		L:8.2		L:33.0	
A. 249.6 16.81% 8.46%		C:41.7		C:55.4		C:63.5		C:47.4		C:56.4		C:0.0		C:8.2		C:32.2	
		G:53%		G:37%		G:16%		G:10%		G:0%		G:0%		G:0%		G:-2%	
		P:9.3%		P:11.7%		P:7.3%		P:7.5%		P:9.3%		P:0%		P:6.2%		P:6.4%	
CH03		CH45		CGL1		MRM1		GUD2		MC10		GUD1		SKL1		TKM1	
O. 286.6 14.84% 8.38%		L:35.2		L:32.1		L:38.0		L:29.8		L:9.7		L:46.0		L:34.4		L:24.5	
A. 286.6 14.84% 8.38%		C:47.0		C:41.8		C:47.5		C:36.5		C:11.8		C:48.7		C:34.3		C:19.1	
		G:34%		G:30%		G:25%		G:23%		G:22%		G:6%		G:0%		G:-22%	
		P:8.2%		P:6%		P:7.1%		P:9%		P:1.2%		P:12.4%		P:9.2%		P:8.8%	
CH05		CH37		CH05		CH35		AVD1		CH30		CH14		CH26			
O. 341.1 6.77% 7.11%		L:23.2		L:67.5		L:29.0		L:49.5		L:35.2		L:98.6		L:16.5			
A. 341.1 6.77% 7.11%		C:33.7		C:89.0		C:35.3		C:56.6		C:36.5		C:80.1		C:9.8			
		G:46%		G:32%		G:22%		G:14%		G:4%		G:-19%		G:-40%			
		P:8.7%		P:5.9%		P:8%		P:7.4%		P:5.9%		P:7.5%		P:8%			
CH02		CZWH				WCHN				WHC3				WHC4			
O. 20.9 -49.98% -18.16%		L:41.4				L:-7.1				L:9.6				L:-2.2			
A. 0.0 0.00% 0.00%		C:34.1				C:-18.5				C:5.4				C:0.0			
		G:0%				G:0%				G:0%				G:0%			
		P:-8.2%				P:5.9%				P:1.8%				P:0%			



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-11-2024 To 14-11-2024	10,172.57 L	11,970.57 L	17.67 %	8.41 %	6.68%
CP: 01-11-2025 To 14-11-2025					
Sales Values are in Lacs					

4	CHENNAI-02 sales: 1,345.48 growth: 15.4% GP: 6.88% a2a sales: 1,345.48 growth: 16.35% GP: 6.88%									
CH01 O. 351.9 19.05% 6.78% A. 351.9 22.82% 6.78%	CH23 L:12.6 C:25.4 G:102% P:7.8%	CH24 L:37.5 C:67.9 G:81% P:7.2%	CH12 L:59.1 C:78.1 G:32% P:7.9%	MC06 L:12.2 C:15.6 G:27% P:2.4%	CH03 L:125.5 C:130.2 G:4% P:6%	MC08 L:9.1 C:0.0 G:0% P:0%	CH06 L:39.6 C:34.8 G:-12% P:7.8%			
CH07 O. 356.0 18.29% 7.45% A. 356.0 18.29% 7.45%	CH32 L:4.9 C:10.2 G:108% P:3.9%	CH17 L:40.1 C:55.6 G:39% P:6.8%	CH27 L:13.0 C:16.9 G:31% P:7.5%	CH43 L:33.1 C:42.8 G:29% P:9.3%	CH18 L:56.1 C:71.5 G:27% P:9.1%	CH15 L:127.4 C:140.4 G:10% P:6.8%	CH36 L:22.8 C:17.7 G:-22% P:5.9%	CH01 L:3.6 C:0.9 G:-75% P:-4.6%		
CH09 O. 265.4 12.08% 6.95% A. 265.4 12.08% 6.95%	CH41 L:33.4 C:51.4 G:54% P:6.5%	CH33 L:36.7 C:55.0 G:50% P:8.4%	CH20 L:60.8 C:76.9 G:26% P:5.6%	CH09 L:45.8 C:46.0 G:1% P:8%	CH46 L:33.6 C:29.6 G:-12% P:6.3%	CH31 L:26.4 C:6.4 G:-76% P:10.7%				
CH04 O. 372.2 12.05% 6.36% A. 372.2 12.05% 6.36%	CH34 L:39.8 C:70.2 G:77% P:7.2%	UKI1 L:27.1 C:34.5 G:27% P:5.4%	PON1 L:29.1 C:33.1 G:14% P:6.9%	CH21 L:72.7 C:75.7 G:4% P:6%	GPD1 L:31.5 C:31.4 G:-1% P:5.5%	CH44 L:46.2 C:45.8 G:-1% P:7.1%	MJR1 L:64.9 C:62.0 G:-5% P:7.3%	MC05 L:20.8 C:19.6 G:-6% P:2%		
12	HO01 sales: 38.41 growth: -69.1% GP: -4.69% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 38.4 -69.06% -4.69% A. 0.0 0.00% 0.00%	GHUB L:243.3 C:37.0 G:0% P:-5%			MHUB L:-122.5 C:0.0 G:0% P:0%			MSWH L:3.4 C:1.5 G:0% P:3.3%			
7	NORTH ARCOT sales: 856.46 growth: 9.9% GP: 6.72% a2a sales: 829.59 growth: 6.65% GP: 6.74%									
NA03 O. 260.1 13.48% 6.96% A. 260.1 13.48% 6.96%	TRL1 L:38.7 C:64.0 G:65% P:8.5%	PTU1 L:13.6 C:20.7 G:52% P:5%	SLG1 L:15.9 C:20.6 G:29% P:5.8%	SBR1 L:41.9 C:48.7 G:16% P:7.8%	TRT1 L:22.4 C:25.4 G:13% P:6.2%	UGI1 L:21.7 C:23.4 G:8% P:4.9%	BGR1 L:19.9 C:19.3 G:-3% P:6.6%	CPT1 L:22.0 C:16.5 G:-25% P:7.1%	VSI1 L:33.2 C:21.6 G:-35% P:6.8%	
NA01 O. 329.2 21.87% 6.27% A. 302.3 12.51% 6.28%	AKM1 L:33.4 C:51.3 G:53% P:5.6%	CYR1 L:22.4 C:28.2 G:26% P:7.5%	WJD1 L:34.8 C:41.2 G:18% P:8.9%	WJP1 L:30.7 C:32.4 G:6% P:6.2%	KPM2 L:102.5 C:107.8 G:5% P:5.3%	ANI1 L:14.4 C:14.4 G:0% P:6.1%	KPM1 L:0.0 C:27.9 G:0% P:6%	NASD L:1.9 C:0.0 G:0% P:0%	WHVL L:-0.5 C:-1.1 G:0% P:2.4%	ARC2 L:30.4 C:27.0 G:-11% P:6.4%
NA02 O. 267.2 -4.56% 7.06% A. 267.2 -4.56% 7.06%	VNB1 L:25.2 C:32.1 G:27% P:5.5%	GDM1 L:28.9 C:31.9 G:10% P:7.3%	PLR1 L:17.8 C:18.5 G:4% P:5.6%	ABR1 L:30.8 C:31.1 G:1% P:8%	VEL1 L:41.0 C:40.2 G:-2% P:8.8%	VEL2 L:42.5 C:40.2 G:-5% P:8.6%	CGM1 L:35.3 C:29.3 G:-17% P:5.7%	TRR1 L:58.5 C:44.0 G:-25% P:5.9%		
3	SOUTH ARCOT sales: 823.08 growth: 32.0% GP: 6.23% a2a sales: 792.93 growth: 26.95% GP: 6.21%									
SA01 O. 302.0 56.41% 7.05% A. 286.6 48.44% 7.00%	CUD1 L:56.9 C:91.6 G:61% P:7.3%		POY2 L:45.5 C:69.1 G:52% P:5.8%		POY1 L:54.1 C:76.9 G:42% P:7.2%		KLM1 L:36.6 C:49.0 G:34% P:7.9%		MKM1 L:0.0 C:15.4 G:0% P:8.1%	



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11,970.57 L

Growth
17.67 %

A2A Growth
8.41 %

OA CP GP%
6.68%

SA02 O. 287.1 29.37% 6.28% A. 272.4 22.21% 6.33%	KML1 L:16.7 C:30.9 G:86% P:6.2%	KKI2 L:33.8 C:46.7 G:38% P:6.2%	NVL2 L:35.3 C:45.8 G:30% P:5.6%	PRT1 L:29.5 C:35.1 G:19% P:7.7%	CDM1 L:46.7 C:54.4 G:17% P:6.3%	VCM1 L:19.5 C:21.5 G:10% P:4.1%	STP1 L:0.0 C:17.6 G:0% P:5.7%	WHNV L:1.0 C:0.0 G:0% P:0%	WHUT L:-1.9 C:-2.8 G:0% P:7.5%	ULP1 L:41.4 C:37.9 G:-8% P:7.3%						
SA03 O. 234.0 12.14% 5.09% A. 234.0 12.14% 5.09%	VPM2 L:30.0 C:44.1 G:47% P:6.3%	TDM1 L:27.6 C:32.6 G:18% P:3.6%	TVM1 L:22.2 C:24.5 G:11% P:2.3%	TVM2 L:28.0 C:30.3 G:8% P:4.4%	TRK1 L:43.6 C:45.7 G:5% P:6.9%	SJI2 L:0.0 C:45.7 G:0% P:5%	VPM1 L:15.4 C:11.1 G:-28% P:5.4%	SJI1 L:42.0 C:0.0 G:-100% P:0%								
10	SOUTH-01 sales: 1,542.80 growth: -1.0% GP: 6.58% a2a sales: 1,471.85 growth: -5.44% GP: 6.54%															
TVL1 O. 259.5 6.32% 5.17% A. 259.5 6.32% 5.17%	ARM1 L:15.0 C:18.5 G:23% P:7%		VLY1 L:47.1 C:52.6 G:12% P:4.6%		TVL2 L:16.4 C:17.5 G:7% P:0.4%		TVL1 L:145.6 C:154.2 G:6% P:5.3%		ASM1 L:20.1 C:16.7 G:-17% P:8.4%							
TUT1 O. 363.3 12.86% 5.94% A. 338.7 5.24% 5.89%	UDN1 L:21.4 C:24.5 G:14% P:6.6%		TUT1 L:161.7 C:181.6 G:12% P:5%		ERL2 L:0.0 C:27.6 G:0% P:7.2%		TYI1 L:0.0 C:24.5 G:0% P:6.5%		TCN1 L:37.9 C:36.4 G:-4% P:9.6%		TUT2 L:76.1 C:68.5 G:-10% P:5.6%		ERL1 L:24.8 C:0.0 G:-100% P:0%			
TVL2 O. -2.2 -209.65% -10.77% A. 0.0 0.00% 0.00%	S2SD L:2.0 C:4.6 G:0% P:-8.8%					WHTV L:0.0 C:-6.7 G:0% P:-9.5%										
TKS1 O. 214.0 -7.05% 6.99% A. 214.0 -7.05% 6.99%	SGT1 L:19.8 C:20.1 G:1% P:5.7%		TKS1 L:45.2 C:45.7 G:1% P:7.7%		RPM1 L:52.6 C:50.3 G:-4% P:8.2%		SDI1 L:26.4 C:24.7 G:-7% P:4.2%		PDI1 L:24.5 C:21.9 G:-11% P:6.3%		TKS2 L:61.6 C:51.3 G:-17% P:7.3%					
KVT1 O. 279.4 -0.59% 8.36% A. 260.2 -7.41% 8.47%	PKD1 L:37.6 C:40.9 G:9% P:8.2%		RND1 L:46.8 C:50.4 G:8% P:9.5%		SKD1 L:0.0 C:19.2 G:0% P:6.9%		STU2 L:20.5 C:18.9 G:-8% P:6.5%		SNL1 L:35.4 C:30.9 G:-13% P:6.2%		KYR1 L:21.2 C:18.3 G:-14% P:6.4%		VKM1 L:23.0 C:19.5 G:-16% P:11%		KVT1 L:96.6 C:81.3 G:-16% P:9.2%	
NGR1 O. 232.4 -10.99% 6.10% A. 232.4 -10.99% 6.10%	KGL1 L:18.5 C:27.4 G:48% P:6.2%		MAR1 L:48.0 C:47.1 G:-2% P:5.5%		MMT1 L:29.9 C:27.4 G:-8% P:6.2%		NGR1 L:104.9 C:95.5 G:-9% P:6%		COL1 L:10.6 C:7.5 G:-29% P:10.1%		TKY1 L:27.6 C:17.4 G:-37% P:6.2%		KSM1 L:21.7 C:10.1 G:-53% P:6.3%			
VNR1 O. 196.4 -10.00% 7.02% A. 167.0 -23.47% 7.02%	APK2 L:0.0 C:29.4 G:0% P:7%		VNR1 L:23.9 C:23.0 G:-4% P:6.4%		VNR2 L:83.1 C:70.2 G:-16% P:8.2%		SVK1 L:68.2 C:45.6 G:-33% P:7.1%		APK1 L:43.0 C:28.2 G:-34% P:4.4%							



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CP: 01-11-2025 To 14-11-2025					
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8	SOUTH-03 sales: 1,237.32 growth: 11.3% GP: 7.38% a2a sales: 1,094.67 growth: -1.47% GP: 7.29%												
KKD2 O. 303.3 34.64% 7.50% A. 303.3 34.64% 7.50%	TPT1 L:27.3 C:33.2 G:22% P:11.5%	DKI1 L:29.2 C:33.6 G:15% P:9.4%	ATG1 L:34.1 C:37.0 G:8% P:7.3%	PVI1 L:28.2 C:30.1 G:7% P:8.4%	KKD3 L:0.0 C:70.0 G:0% P:7.8%	PNV2 L:0.0 C:49.1 G:0% P:0.9%	SGP1 L:19.4 C:16.4 G:-15% P:6.8%	MNM1 L:19.9 C:15.7 G:-21% P:9.5%	TDI1 L:30.9 C:18.5 G:-40% P:10.5%	KKD2 L:21.8 C:0.0 G:-100% P:0%	PNV1 L:14.6 C:-0.4 G:-103% P:-2.9%		
KRR1 O. 45.7 5.34% 5.85% A. 45.7 5.34% 5.85%	KRR1 L:22.4 C:29.7 G:33% P:5.6%						ODM1 L:21.0 C:16.0 G:-24% P:6.2%						
MDU1 O. 4.3 350.41% -5.33% A. 0.0 0.00% 0.00%	MDWH L:-0.3 C:0.0 G:0% P:0%				SZSD L:1.7 C:7.1 G:0% P:2.1%				WHMD L:-0.4 C:-2.8 G:0% P:13.7%				
MDU2 O. 359.7 1.58% 7.56% A. 324.5 -8.34% 7.72%	MDU6 L:65.8 C:79.0 G:20% P:8%	MDU2 L:59.8 C:69.8 G:17% P:7.1%	MDU4 L:25.8 C:28.1 G:9% P:8.7%	TEN2 L:0.0 C:35.1 G:0% P:6.1%	CBM1 L:33.5 C:32.5 G:-3% P:7.7%	TEN1 L:42.5 C:37.0 G:-13% P:7.6%	BNR1 L:24.9 C:21.0 G:-16% P:8.7%	ADP1 L:30.1 C:22.4 G:-26% P:8.6%	CMR1 L:24.0 C:14.2 G:-41% P:7.4%	MDU3 L:47.7 C:20.5 G:-57% P:5.7%			
SVG1 O. 206.8 30.70% 8.34% A. 143.9 -9.07% 7.97%	SVG1 L:25.8 C:28.8 G:12% P:7.4%	BTU1 L:13.3 C:13.4 G:1% P:5.2%	KPT1 L:0.0 C:22.5 G:0% P:8.5%	KYK1 L:0.0 C:22.5 G:0% P:10.2%	PKM1 L:0.0 C:17.9 G:0% P:8.7%	TMM1 L:46.8 C:44.4 G:-5% P:8.6%	USL1 L:26.4 C:24.0 G:-9% P:8.5%	MLR1 L:19.2 C:15.3 G:-21% P:6.9%	NKI1 L:26.6 C:17.9 G:-33% P:9.6%				
DGL1 O. 317.5 -3.80% 6.82% A. 277.2 -15.99% 6.44%	MDU5 L:24.6 C:27.0 G:10% P:11.7%		DGL2 L:0.0 C:23.2 G:0% P:9.5%		PNI1 L:0.0 C:17.0 G:0% P:9.3%		MDU1 L:140.8 C:136.7 G:-3% P:4.5%		MPA1 L:38.7 C:27.4 G:-29% P:7.8%		DGL1 L:100.2 C:69.1 G:-31% P:8.1%	NTM1 L:25.6 C:17.0 G:-34% P:4.9%	
2	TRICHY-01 sales: 1,278.23 growth: 44.2% GP: 6.33% a2a sales: 1,196.07 growth: 34.77% GP: 6.20%												
TRY1 O. 382.2 70.76% 5.32% A. 331.6 47.54% 4.98%	TRY2 L:12.6 C:26.6 G:111% P:0.8%		PDK1 L:17.4 C:29.6 G:70% P:7.5%		TRY1 L:140.8 C:200.7 G:43% P:4.8%		KRN1 L:20.7 C:28.9 G:40% P:7.2%		TRY3 L:33.3 C:45.8 G:38% P:5.3%		TRY4 L:0.0 C:49.9 G:0% P:8.1%	TZSD L:0.7 C:5.7 G:0% P:3.8%	WTRZ L:-1.7 C:-5.1 G:0% P:8.9%
KUM1 O. 300.4 43.44% 6.46% A. 300.4 43.44% 6.46%	TVR1 L:13.9 C:30.0 G:117% P:5.4%		TVR2 L:34.8 C:71.4 G:105% P:5.7%		NGT1 L:29.1 C:47.6 G:63% P:7.6%		KIK1 L:17.5 C:26.7 G:53% P:7.7%		KUM1 L:60.1 C:68.6 G:14% P:6.8%		NCK1 L:16.7 C:17.4 G:4% P:5.9%		TTP1 L:37.3 C:38.6 G:4% P:6.1%
TNJ1 O. 299.3 51.56% 6.90% A. 267.7 35.54% 6.62%	TNJ1 L:51.3 C:82.7 G:61% P:5.9%		TNJ2 L:44.6 C:61.7 G:38% P:6.2%		ORU1 L:15.9 C:21.0 G:32% P:7.1%		MDI1 L:33.2 C:43.7 G:32% P:7%		APM1 L:12.4 C:15.3 G:23% P:9.6%		PTK1 L:40.0 C:43.3 G:8% P:6.8%		NMM1 L:0.0 C:31.6 G:0% P:9.3%



Information:
LP: 01-11-2024 To 14-11-2024
CP: 01-11-2025 To 14-11-2025
Sales Values are in Lacs

OA LP Sales
10,172.57 L

OA CP Sales
11,970.57 L

Growth
17.67 %

A2A Growth
8.41 %

OA CP GP%
6.68%

PBR1 O. 296.4 15.86% 6.92% A. 296.4 15.86% 6.92%	MVM1 L:37.3 C:68.9 G:85% P:9%	JKM1 L:25.7 C:34.1 G:32% P:6.3%	PBR2 L:72.5 C:81.1 G:12% P:6%	PBR1 L:18.6 C:19.0 G:2% P:7.3%	AYR1 L:30.8 C:30.5 G:-1% P:7%	TYR1 L:43.2 C:40.7 G:-6% P:5.6%	MSI1 L:27.7 C:22.1 G:-20% P:6.8%					
9	WEST-01 sales: 877.79 growth: 8.5% GP: 8.23% a2a sales: 765.79 growth: -5.12% GP: 7.98%											
CBE1 O. 401.0 26.54% 8.59% A. 350.6 11.41% 8.38%	SUL1 L:20.3 C:25.2 G:24% P:11.2%	CBE2 L:127.4 C:157.7 G:24% P:6.9%	SNR1 L:25.3 C:31.3 G:24% P:10.1%	CBE1 L:23.5 C:27.0 G:15% P:9.4%	CBE5 L:0.0 C:15.6 G:0% P:11.6%	CBE6 L:0.0 C:32.8 G:0% P:9%	WHCB L:-0.9 C:-1.6 G:0% P:7.1%	WHSU L:-0.3 C:0.0 G:0% P:0%	WZSD L:3.4 C:3.5 G:0% P:11.6%	CBE3 L:13.0 C:13.0 G:0% P:10.9%	KMR1 L:59.2 C:55.2 G:-7% P:8.7%	CBE4 L:46.1 C:41.3 G:-10% P:9.2%
TPR4 O. 104.5 16.06% 8.23% A. 84.7 -5.91% 8.39%	GBM1 L:19.4 C:27.9 G:44% P:6.2%	ANR1 L:6.6 C:7.2 G:9% P:9.7%	TPR4 L:0.0 C:19.8 G:0% P:7.5%	SYM2 L:19.9 C:17.1 G:-14% P:8.8%	PPI1 L:19.2 C:14.2 G:-26% P:9.2%	AVI1 L:25.0 C:18.3 G:-27% P:10.2%						
UAM1 O. 152.3 -0.96% 6.98% A. 131.9 -14.24% 6.41%	MPM1 L:21.4 C:26.2 G:23% P:8.2%	KMD1 L:0.0 C:20.4 G:0% P:10.7%	KGI1 L:32.8 C:31.9 G:-3% P:5.1%	CNR1 L:25.5 C:22.5 G:-12% P:8.6%	UAM1 L:49.3 C:37.6 G:-24% P:5.4%	GDR1 L:24.7 C:13.7 G:-45% P:5.4%						
PLI1 O. 113.3 -14.28% 8.96% A. 113.3 -14.28% 8.96%	PDM1 L:15.2 C:18.1 G:19% P:9.8%	DPM2 L:27.4 C:26.4 G:-4% P:8%	KGM1 L:19.2 C:15.8 G:-18% P:8.6%	UMP1 L:25.9 C:21.0 G:-19% P:7.7%	PLI1 L:44.4 C:31.9 G:-28% P:10.4%							
TPR1 O. 106.7 -8.33% 7.91% A. 85.3 -26.74% 7.01%	TPR3 L:0.0 C:21.4 G:0% P:11.5%	TPR1 L:60.5 C:45.9 G:-24% P:6.7%	TPR2 L:55.9 C:39.4 G:-30% P:7.3%									
11	WEST-02 sales: 1,081.82 growth: -4.4% GP: 7.18% a2a sales: 1,058.70 growth: -6.37% GP: 7.13%											
HSR1 O. 247.7 8.67% 6.98% A. 248.6 9.04% 7.00%	SGI1 L:15.7 C:24.2 G:55% P:7.7%	KVP1 L:16.2 C:21.8 G:34% P:6.3%	PMP1 L:23.5 C:28.3 G:20% P:4.1%	PLC1 L:21.6 C:25.5 G:18% P:9%	HSR2 L:62.0 C:72.9 G:18% P:8.1%	WHKP L:0.0 C:-0.9 G:0% P:12.9%	KRI1 L:33.1 C:30.2 G:-9% P:4.9%	HSR1 L:55.8 C:45.6 G:-18% P:7.3%				
SLM1 O. 342.7 12.70% 6.69% A. 314.0 4.05% 6.41%	EDP1 L:17.0 C:21.4 G:26% P:3.5%	SLM2 L:31.9 C:39.5 G:24% P:5.7%	VPD1 L:35.4 C:39.9 G:13% P:9%	ATU1 L:32.7 C:36.2 G:11% P:6.2%	SLM3 L:43.6 C:46.9 G:8% P:8.1%	SLM1 L:101.5 C:106.6 G:5% P:5.6%	APN1 L:0.0 C:25.7 G:0% P:9.4%	WZWH L:2.2 C:3.0 G:0% P:13.1%	EPI1 L:39.7 C:23.5 G:-41% P:6.2%			
ERD1 O. 271.2 -18.12% 8.44% A. 275.9 -17.07% 8.49%	ERD2 L:64.5 C:67.4 G:5% P:9.7%	TCG1 L:20.9 C:21.7 G:4% P:6.3%	NKL2 L:45.6 C:46.7 G:2% P:7.8%	WHPD L:-1.4 C:-4.7 G:0% P:11.3%	CMI1 L:22.7 C:20.0 G:-12% P:8.8%	ERD1 L:57.5 C:46.4 G:-19% P:7.1%	PDR1 L:18.0 C:14.3 G:-21% P:9.6%	RSP1 L:34.6 C:21.3 G:-38% P:10.2%	VKL1 L:19.6 C:11.9 G:-40% P:9.8%	KMM1 L:28.5 C:15.6 G:-45% P:9.4%	SGG1 L:20.7 C:10.6 G:-49% P:6.1%	



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-11-2024 To 14-11-2024	10,172.57 L	11,970.57 L	17.67 %	8.41 %	6.68%
CP: 01-11-2025 To 14-11-2025					
Sales Values are in Lacs					

MTR1	DPR1	OML1	DPR2	MCR1	HRR1	BMD1	TRM1	MTR1
O. 220.2 -17.92% 6.61%	L:18.1	L:39.7	L:20.5	L:35.8	L:29.1	L:28.3	L:53.6	L:43.2
A. 220.2 -17.92% 6.61%	C:19.2	C:39.1	C:19.8	C:28.0	C:22.5	C:21.4	C:39.8	C:30.4
	G:6%	G:-2%	G:-3%	G:-22%	G:-23%	G:-24%	G:-26%	G:-30%
	P:6.2%	P:6.4%	P:4.3%	P:6.1%	P:5.5%	P:8.6%	P:7%	P:8%

5	TIRUPATI-01 sales: 695.20 growth: 33.8% GP: 4.90% a2a sales: 597.55 growth: 15.20% GP: 4.90%												
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TPY1	NLR1	PGR1	VKI1	TPY1	KHT1	TPY2	PMR1	PUT1	NYP1	SPE1	CTO1	KVL1	TPSD
O. 351.9 43.81% 4.89%	L:14.9	L:12.0	L:9.0	L:19.6	L:16.7	L:49.9	L:21.0	L:16.6	L:14.2	L:22.1	L:47.5	L:0.0	L:1.2
A. 311.1 27.75% 4.94%	C:26.0	C:19.6	C:14.0	C:28.2	C:21.4	C:63.5	C:26.5	C:20.6	C:16.9	C:25.5	C:48.9	C:18.8	C:22.0
	G:75%	G:63%	G:56%	G:44%	G:28%	G:27%	G:26%	G:24%	G:19%	G:15%	G:3%	G:0%	G:0%
	P:4.4%	P:6%	P:6.2%	P:3.8%	P:3.3%	P:4.6%	P:3.7%	P:7.4%	P:7.9%	P:5.6%	P:4.6%	P:7.3%	P:2%

KDA1	RJP1	RCY1	BVL1	KOU1	PDT1	KDA1	PIL1	MPL1
O. 141.7 28.79% 5.70%	L:10.3	L:13.0	L:14.8	L:15.1	L:0.0	L:16.8	L:17.7	L:22.3
A. 121.1 10.07% 5.80%	C:19.5	C:14.7	C:16.7	C:15.5	C:20.6	C:16.7	C:17.0	C:20.9
	G:90%	G:13%	G:13%	G:3%	G:0%	G:-1%	G:-4%	G:-6%
	P:7.1%	P:9%	P:5.8%	P:4%	P:5.1%	P:4.3%	P:5.5%	P:5.1%

ATP1	NDL1	TPI1	ATP1	KNL2	DHN1	GTL1	WHKN	ADI1	KNL1
O. 201.6 22.25% 4.37%	L:18.8	L:13.7	L:38.5	L:24.8	L:0.0	L:0.0	L:-0.3	L:29.5	L:39.8
A. 165.3 0.10% 4.16%	C:27.5	C:18.2	C:49.0	C:29.4	C:16.9	C:19.3	C:0.0	C:20.8	C:20.5
	G:47%	G:33%	G:27%	G:18%	G:0%	G:0%	G:0%	G:-30%	G:-48%
	P:6.8%	P:0.7%	P:3.9%	P:3.1%	P:6.8%	P:4.1%	P:0%	P:4.4%	P:5.6%

1	VIJAYAWADA-01 sales: 662.15 growth: 175.1% GP: 4.48% a2a sales: 324.62 growth: 38.24% GP: 3.69%												
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GNT1	GNT1	OGL1	NRT1	BPP1	GNT2	CKT1	CRL1	GTSD	KDR1	PNR1	PRL1	RAL1	VKN1	WHGT
O. 230.3 184.20% 3.87%	L:14.4	L:15.4	L:13.3	L:7.4	L:12.3	L:12.3	L:0.0	L:6.7	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:-0.9
A. 117.8 56.71% 2.94%	C:31.0	C:26.4	C:21.3	C:11.8	C:14.2	C:13.1	C:20.6	C:21.4	C:16.7	C:11.6	C:12.6	C:16.7	C:13.0	C:0.0
	G:115%	G:71%	G:61%	G:60%	G:15%	G:6%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%
	P:1.5%	P:3.7%	P:2.7%	P:4.9%	P:1.6%	P:4.8%	P:6.9%	P:2%	P:4.7%	P:4.7%	P:5.7%	P:5.3%	P:5.1%	P:0%

BVR1	ELU1	KND1	BVR1	TDD1	AMP1	DPE1	JGG1	NPR1	PAP1	PPM1	RMV1	TNI1	TNK1
O. 228.9 184.94% 5.65%	L:17.4	L:9.7	L:39.0	L:14.2	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0
A. 104.8 30.40% 4.53%	C:27.8	C:14.9	C:47.8	C:14.2	C:5.4	C:8.4	C:8.3	C:14.6	C:13.8	C:14.0	C:17.7	C:11.7	C:30.2
	G:60%	G:54%	G:22%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%
	P:3.1%	P:4.4%	P:4.9%	P:6.3%	P:7.1%	P:5.6%	P:5.9%	P:8.6%	P:5.7%	P:6.6%	P:5.9%	P:7.5%	P:6.5%

VJW1	VJW1	VJW3	TEL1	VJW2	MTM1	GDV1	GVM1	JPT1	TVU1	VJW4	VJW5	VUY1
O. 202.9 155.89% 3.85%	L:20.5	L:20.0	L:14.1	L:12.3	L:12.5	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0
A. 102.0 28.65% 3.69%	C:31.8	C:26.7	C:16.5	C:13.4	C:13.6	C:11.6	C:13.0	C:10.5	C:12.9	C:21.2	C:20.3	C:11.5
	G:55%	G:34%	G:18%	G:9%	G:9%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%
	P:4.2%	P:4%	P:4.9%	P:-0.9%	P:4.9%	P:3.9%	P:5.7%	P:7.4%	P:5.1%	P:0.7%	P:4.5%	P:3.2%

12	KL-SOUTH sales: 110.38 growth: 0.0% GP: 4.80% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
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TVP1	KLR1	PAS1	TVP1
O. 110.4 0.00% 4.80%	L:0.0	L:0.0	L:0.0
A. 0.0 0.00% 0.00%	C:21.9	C:26.9	C:61.5
	G:0%	G:0%	G:0%
	P:0.1%	P:5.4%	P:6.2%