



Information:
LP: 01-10-2024 To 14-10-2024
CP: 01-10-2025 To 14-10-2025
Sales Values are in Lacs

OA LP Sales
12,603.34 L

OA CP Sales
18,852.77 L

Growth
49.59 %

A2A Growth
32.65 %

OA CP GP%
6.78%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a	Over All					a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	SOUTH ARCOT	703	1,127	60.45%	6.82%	703	1,085	54.31%	6.77%	4	1		1	12
2	NORTH ARCOT	776	1,241	60.00%	7.00%	776	1,197	54.26%	6.96%	2	1	1	1	19
3	WEST-02	1,102	1,748	58.65%	7.68%	1,100	1,674	52.18%	7.60%	3	1	1	2	24
4	SOUTH-01	1,592	2,529	58.82%	7.13%	1,590	2,395	50.66%	7.10%	5	2		2	25
5	WEST-01	781	1,361	74.17%	8.71%	780	1,174	50.55%	8.42%	1	2		1	20
6	TRICHY-01	1,142	1,781	55.92%	6.88%	1,131	1,654	46.21%	6.91%		1	2	1	20
7	SOUTH-03	1,120	2,037	81.83%	7.86%	1,117	1,593	42.56%	8.02%	2	2		2	24
8	CHENNAI-02	1,423	1,860	30.76%	7.01%	1,409	1,860	32.02%	7.01%	5	4	1	2	16
9	CHENNAI-01	1,564	2,136	36.56%	7.44%	1,519	1,973	29.86%	7.72%	5		1	4	20
12	HO01	181	285	57.10%	-0.70%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	114	0.00%	7.53%	0	0	0.00%	0.00%					
10	TIRUPATI-01	1,371	1,271	-7.26%	4.60%	1,370	1,102	-19.61%	4.41%	19	3		1	
11	VIJAYAWADA-01	849	1,363	60.58%	3.32%	849	669	-21.21%	2.23%	10	2		1	1
Total		12,603	18,853	49.59%	6.78%	12,345	16,376	32.65%	6.97%	56	19	6	18	181

9	CHENNAI-01 sales: 2,135.58 growth: 36.6% GP: 7.44% a2a sales: 1,973.08 growth: 29.86% GP: 7.72%									
CH03 O. 403.7 39.13% 8.11% A. 403.7 39.13% 8.11%	TKM1 L:21.9 C:39.7 G:82% P:8.4%	MC10 L:12.1 C:18.8 G:55% P:3.4%	SKL1 L:34.6 C:50.6 G:46% P:9.8%	GUD1 L:43.1 C:61.2 G:42% P:11.1%	MRM1 L:42.4 C:60.2 G:42% P:7.8%	CGL1 L:35.0 C:46.1 G:32% P:6.7%	CH45 L:50.5 C:64.3 G:27% P:7.8%	GUD2 L:50.7 C:62.8 G:24% P:6.8%		
CH08 O. 440.3 55.72% 8.66% A. 363.8 31.68% 8.72%	CH28 L:56.9 C:96.7 G:70% P:11.7%	KNR1 L:37.7 C:63.5 G:68% P:6.2%	CH38 L:37.9 C:52.5 G:38% P:8.4%	CH22 L:45.4 C:58.3 G:28% P:7.6%	CH07 L:74.3 C:82.8 G:11% P:8.7%	CH48 L:0.0 C:76.5 G:0% P:8.4%	MC03 L:6.5 C:0.0 G:0% P:0%	MC09 L:12.3 C:7.0 G:-43% P:4.7%	MC02 L:11.8 C:3.0 G:-74% P:3.3%	
CH06 O. 668.6 31.45% 7.84% A. 668.6 31.45% 7.84%	CH19 L:51.1 C:107.6 G:111% P:5.5%	CH40 L:30.9 C:52.7 G:71% P:3.2%	CH42 L:67.1 C:105.5 G:57% P:8.8%	CH16 L:99.1 C:146.1 G:47% P:9.2%	CH39 L:36.8 C:43.6 G:19% P:7.1%	CH08 L:117.6 C:137.2 G:17% P:9.9%	CH29 L:17.0 C:16.1 G:-5% P:8.9%	CH11 L:89.0 C:59.8 G:-33% P:6.9%		
CH05 O. 537.0 20.86% 6.61% A. 537.0 20.86% 6.61%	CH35 L:37.9 C:52.1 G:37% P:8.8%	CH05 L:79.1 C:103.0 G:30% P:6.7%	CH30 L:52.3 C:67.4 G:29% P:3.4%	AVD1 L:110.2 C:141.0 G:28% P:6%	CH37 L:21.8 C:25.0 G:15% P:9%	CH14 L:125.9 C:135.8 G:8% P:7.1%	CH26 L:17.1 C:12.7 G:-25% P:10.4%			
CH02 O. 86.0 126.08% 0.08% A. 0.0 0.00% 0.00%	CZWH L:23.9 C:71.5 G:0% P:-11.3%			WHC3 L:14.7 C:14.5 G:0% P:56%		WHC4 L:-0.5 C:0.0 G:0% P:0%				



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-10-2024 To 14-10-2024	12,603.34 L	18,852.77 L	49.59 %	32.65 %	6.78%
CP: 01-10-2025 To 14-10-2025					
Sales Values are in Lacs					

8	CHENNAI-02 sales: 1,860.34 growth: 30.8% GP: 7.01% a2a sales: 1,860.34 growth: 32.02% GP: 7.01%								
CH01	CH23	CH24	CH12	CH06	CH03	MC06	MC08		
O. 498.4 38.72% 7.49%	L:13.6	L:48.5	L:73.5	L:37.8	L:151.4	L:20.9	L:13.5		
A. 498.4 44.15% 7.49%	C:31.6	C:83.4	C:115.4	C:51.0	C:195.6	C:21.4	C:0.0		
	G:132%	G:72%	G:57%	G:35%	G:29%	G:2%	G:0%		
	P:8.1%	P:7.4%	P:8.6%	P:8.8%	P:6.7%	P:5%	P:0%		
CH09	CH46	CH20	CH33	CH41	CH31	CH09			
O. 365.8 41.28% 7.31%	L:7.4	L:61.8	L:49.1	L:49.1	L:28.9	L:62.7			
A. 365.8 41.28% 7.31%	C:40.8	C:93.1	C:71.0	C:65.3	C:30.2	C:65.4			
	G:450%	G:51%	G:45%	G:33%	G:5%	G:4%			
	P:6.1%	P:6.6%	P:7.5%	P:7.9%	P:7.9%	P:8.1%			
CH04	CH44	CH21	CH34	UKI1	MJR1	GPD1	PON1	MC05	
O. 507.9 24.90% 6.13%	L:48.9	L:102.6	L:66.0	L:28.0	L:52.6	L:39.2	L:37.8	L:31.6	
A. 507.9 24.90% 6.13%	C:72.9	C:149.3	C:95.8	C:31.6	C:56.6	C:39.0	C:35.4	C:27.3	
	G:49%	G:46%	G:45%	G:13%	G:8%	G:0%	G:-6%	G:-14%	
	P:6.3%	P:4.9%	P:7.2%	P:6.8%	P:8.2%	P:4.9%	P:8.3%	P:2.7%	
CH07	CH32	CH18	CH15	CH43	CH36	CH27	CH01	CH17	
O. 488.3 22.72% 7.20%	L:5.7	L:61.4	L:166.8	L:56.5	L:27.7	L:24.0	L:3.3	L:52.5	
A. 488.3 22.72% 7.20%	C:13.0	C:97.1	C:227.5	C:69.1	C:31.2	C:24.1	C:1.7	C:24.5	
	G:128%	G:58%	G:36%	G:22%	G:13%	G:1%	G:-50%	G:-53%	
	P:1%	P:8.3%	P:6.7%	P:9.3%	P:5.2%	P:7.4%	P:-3.5%	P:7.8%	
12	HO01 sales: 284.97 growth: 57.1% GP: -0.70% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01	GHUB		MHUB		MSWH				
O. 285.0 57.10% -0.70%	L:0.0		L:178.7		L:2.7				
A. 0.0 0.00% 0.00%	C:283.2		C:0.0		C:1.8				
	G:0%		G:0%		G:0%				
	P:-0.7%		P:0%		P:2.9%				
2	NORTH ARCOT sales: 1,240.83 growth: 60.0% GP: 7.00% a2a sales: 1,196.79 growth: 54.26% GP: 6.96%								
NA03	TRT1	SLG1	BGR1	VSI1	TRL1	UGI1	CPT1	SBR1	PTU1
O. 400.3 61.76% 7.98%	L:26.6	L:23.3	L:15.2	L:27.0	L:51.7	L:21.9	L:16.6	L:54.8	L:10.4
A. 400.3 61.76% 7.98%	C:61.5	C:51.8	C:28.6	C:42.8	C:79.7	C:32.2	C:23.6	C:69.2	C:11.1
	G:131%	G:122%	G:88%	G:59%	G:54%	G:47%	G:42%	G:26%	G:7%
	P:7.1%	P:6.7%	P:8%	P:9%	P:9.3%	P:8.4%	P:7.2%	P:7.7%	P:8.1%
NA02	CGM1	VEL1	GDM1	VEL2	ABR1	PLR1	TRR1	VNB1	
O. 413.2 54.31% 6.42%	L:20.1	L:46.2	L:26.2	L:47.2	L:29.2	L:17.7	L:57.8	L:23.3	
A. 413.2 54.31% 6.42%	C:37.8	C:82.8	C:46.0	C:78.9	C:48.3	C:28.2	C:67.3	C:23.9	
	G:88%	G:79%	G:76%	G:67%	G:65%	G:59%	G:16%	G:2%	
	P:4.1%	P:6.2%	P:7.9%	P:8.1%	P:5.8%	P:6.5%	P:5.7%	P:5.5%	
NA01	AKM1	WJD1	WJP1	ANI1	ARC2	KPM1	NASD	WHVL	KPM2
O. 427.4 64.17% 6.65%	L:31.5	L:27.9	L:32.8	L:16.9	L:39.2	L:0.0	L:0.0	L:-0.3	L:90.3
A. 383.3 47.08% 6.48%	C:99.9	C:49.4	C:49.6	C:24.4	C:51.0	C:44.0	C:0.0	C:0.0	C:90.1
	G:217%	G:77%	G:51%	G:44%	G:30%	G:0%	G:0%	G:0%	G:0%
	P:6%	P:8.2%	P:6.3%	P:6.7%	P:5.1%	P:8.1%	P:0%	P:0%	P:6.5%
1	SOUTH ARCOT sales: 1,127.42 growth: 60.4% GP: 6.82% a2a sales: 1,085.32 growth: 54.31% GP: 6.77%								
SA03	VPM2	TRK1	VPM1	TDM1	SJI2	TVM1	TVM2	SJI1	
O. 369.2 58.95% 5.60%	L:36.8	L:41.6	L:15.6	L:38.9	L:0.0	L:29.0	L:36.4	L:34.0	
A. 369.2 58.95% 5.60%	C:65.2	C:73.3	C:18.9	C:46.3	C:102.7	C:28.1	C:34.9	C:-0.1	
	G:77%	G:76%	G:21%	G:19%	G:0%	G:-3%	G:-4%	G:-100%	
	P:6.4%	P:7%	P:6.3%	P:5.9%	P:4.4%	P:4.6%	P:4.8%	P:12.5%	



MTD - Sales Growth Analysis : 14/10/2025 11:56 PM

Information:

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CP: 01-10-2025 To 14-10-2025

Sales Values are in Lacs

OA LP Sales

12,603.34 L

OA CP Sales

18,852.77 L

Growth

49.59 %

A2A Growth

32.65 %

OA CP GP%

6.78%

SA01	POY1 L:62.9 C:104.9 G:67% P:7.9%		POY2 L:58.8 C:94.8 G:61% P:6.2%		KLM1 L:38.4 C:60.1 G:57% P:8.4%		CUD1 L:84.6 C:124.2 G:47% P:7.5%		MKM1 L:0.0 C:21.1 G:0% P:8%	
O. 405.0 65.58% 7.46%										
A. 384.0 56.97% 7.43%										
SA02	NVL2 L:42.9 C:76.2 G:78% P:6.9%	PRT1 L:29.1 C:47.0 G:62% P:7.8%	KML1 L:18.2 C:28.9 G:59% P:8.4%	ULP1 L:36.4 C:57.2 G:57% P:7.8%	KKI2 L:48.1 C:70.8 G:47% P:6.2%	VCM1 L:18.0 C:18.4 G:2% P:7.9%	STP1 L:0.0 C:21.0 G:0% P:8.3%	WHUT L:-0.6 C:0.0 G:0% P:0%	CDM1 L:33.7 C:33.6 G:0% P:7.8%	
O. 353.1 56.42% 7.38%										
A. 332.1 46.69% 7.32%										
4	SOUTH-01 sales: 2,528.77 growth: 58.8% GP: 7.13% a2a sales: 2,395.27 growth: 50.66% GP: 7.10%									
KVT1	PKD1 L:24.0 C:86.6 G:260% P:8.2%	KVT1 L:76.5 C:126.8 G:66% P:8.9%	RND1 L:50.2 C:82.2 G:64% P:11%	KYR1 L:18.7 C:29.8 G:59% P:7.3%	VKM1 L:18.4 C:26.4 G:43% P:8.6%	STU2 L:16.3 C:23.2 G:43% P:6.3%	SNL1 L:33.9 C:47.4 G:40% P:6.4%	SKD1 L:0.0 C:33.6 G:0% P:6.9%		
O. 456.0 91.58% 8.49%										
A. 422.4 77.46% 8.62%										
TUT1	UDN1 L:18.7 C:42.9 G:130% P:7%	TCN1 L:33.0 C:60.9 G:85% P:7.7%	TUT1 L:169.1 C:298.7 G:77% P:7.1%	TUT2 L:75.8 C:109.3 G:44% P:5.4%	ERL2 L:0.0 C:46.3 G:0% P:9%	TYI1 L:0.0 C:38.2 G:0% P:8.1%	ERL1 L:21.7 C:0.0 G:-100% P:0%			
O. 596.3 87.39% 7.06%										
A. 558.1 75.40% 6.98%										
TKS1	RPM1 L:47.0 C:109.4 G:133% P:8.1%	TKS2 L:66.8 C:106.0 G:59% P:6.7%	TKS1 L:57.6 C:88.4 G:53% P:9.1%	SDI1 L:22.6 C:32.2 G:43% P:7.4%	PDI1 L:23.6 C:32.5 G:38% P:8.2%	SGT1 L:21.3 C:21.4 G:1% P:7.1%				
O. 390.0 63.26% 7.85%										
A. 390.0 63.26% 7.85%										
VNR1	VNR1 L:19.1 C:37.4 G:96% P:7.3%	VNR2 L:82.2 C:123.1 G:50% P:7.3%	SVK1 L:50.7 C:74.6 G:47% P:6.4%	APK2 L:0.0 C:49.5 G:0% P:9.2%	APK1 L:36.1 C:29.3 G:-19% P:8.8%					
O. 313.9 66.87% 7.54%										
A. 264.4 40.56% 7.23%										
TVL1	ARM1 L:14.0 C:29.7 G:112% P:6.5%	ASM1 L:22.8 C:35.1 G:54% P:8.4%	TVL2 L:11.5 C:16.2 G:41% P:5.3%	TVL1 L:180.4 C:226.9 G:26% P:5.7%	VLY1 L:59.7 C:54.5 G:-9% P:5.6%					
O. 362.4 25.66% 6.02%										
A. 362.4 25.66% 6.02%										
NGR1	TKY1 L:44.0 C:67.3 G:53% P:4.4%	NGR1 L:121.4 C:171.1 G:41% P:5.6%	KGL1 L:25.5 C:30.3 G:19% P:6.8%	MMT1 L:31.2 C:35.1 G:13% P:6.9%	KSM1 L:17.1 C:17.2 G:1% P:2.3%	MAR1 L:64.2 C:64.2 G:0% P:7.4%	COL1 L:14.9 C:12.7 G:-14% P:8.3%			
O. 398.0 25.06% 5.84%										
A. 398.0 25.06% 5.84%										
TVL2	S2SD L:2.4 C:12.2 G:0% P:2.3%									
O. 12.2 404.83% 2.35%										
A. 0.0 0.00% 0.00%										



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7	SOUTH-03 sales: 2,036.74 growth: 81.8% GP: 7.86% a2a sales: 1,592.51 growth: 42.56% GP: 8.02%									
KRR1 O. 86.6 138.91% 6.79% A. 86.6 138.91% 6.79%	KRR1 L:19.4 C:58.2 G:200% P:7.4%					ODM1 L:16.9 C:28.5 G:68% P:5.6%				
SVG1 O. 344.0 116.47% 7.70% A. 271.7 70.96% 7.49%	BTU1 L:12.5 C:25.1 G:101% P:8.1%	SVG1 L:25.6 C:51.0 G:99% P:7.1%	MLR1 L:20.3 C:37.5 G:85% P:7.4%	USL1 L:26.9 C:45.3 G:68% P:7.9%	NKI1 L:23.8 C:38.1 G:60% P:10.6%	TMM1 L:49.8 C:74.7 G:50% P:5.7%	KPT1 L:0.0 C:23.1 G:0% P:9.1%	KYK1 L:0.0 C:25.6 G:0% P:8.3%	PKM1 L:0.0 C:23.6 G:0% P:8.2%	
KKD2 O. 401.3 83.03% 9.17% A. 309.5 41.18% 9.23%	DKI1 L:28.0 C:54.8 G:96% P:10.3%	PNV1 L:14.3 C:24.3 G:70% P:6.9%	TDI1 L:22.6 C:37.8 G:67% P:8.9%	SGP1 L:13.6 C:21.8 G:60% P:7.6%	PVI1 L:27.5 C:43.3 G:57% P:9.1%	ATG1 L:34.8 C:54.6 G:57% P:8.7%	TPT1 L:27.9 C:38.3 G:37% P:11%	MNM1 L:23.5 C:23.8 G:1% P:10.1%	KKD3 L:0.0 C:91.8 G:0% P:8.9%	KKD2 L:27.1 C:11.0 G:-59% P:8.3%
MDU2 O. 695.5 99.62% 6.80% A. 484.4 39.03% 7.14%	ADP1 L:20.4 C:38.4 G:88% P:9.4%	CMR1 L:15.4 C:27.0 G:75% P:5.9%	CBM1 L:36.6 C:62.7 G:71% P:8.1%	BNR1 L:27.4 C:39.6 G:45% P:6.8%	MDU2 L:104.7 C:149.5 G:43% P:6.5%	TEN1 L:45.4 C:62.2 G:37% P:7%	MDU4 L:38.2 C:42.8 G:12% P:8.7%	MDU3 L:60.4 C:62.2 G:3% P:6.1%	MDU6 L:0.0 C:151.1 G:0% P:6.5%	TEN2 L:0.0 C:60.0 G:0% P:4.8%
DGL1 O. 501.6 41.59% 8.61% A. 440.3 24.29% 8.69%	DGL1 L:98.2 C:188.5 G:92% P:8.2%		MPA1 L:31.4 C:46.2 G:47% P:8.8%	NTM1 L:18.3 C:25.6 G:40% P:8.8%	MDU5 L:32.3 C:36.8 G:14% P:11.6%		DGL2 L:0.0 C:38.2 G:0% P:8.5%		PNI1 L:0.0 C:23.1 G:0% P:7.1%	MDU1 L:174.1 C:143.2 G:-18% P:8.6%
MDU1 O. 7.8 154.90% 5.21% A. 0.0 0.00% 0.00%	SZSD L:3.0 C:7.8 G:0% P:5.2%									
6	TRICHY-01 sales: 1,781.29 growth: 55.9% GP: 6.88% a2a sales: 1,654.22 growth: 46.21% GP: 6.91%									
PBR1 O. 427.3 61.85% 7.10% A. 427.3 61.85% 7.10%	MVM1 L:39.2 C:88.6 G:126% P:9.6%		AYR1 L:24.2 C:41.7 G:73% P:5.9%	TYR1 L:45.4 C:74.6 G:64% P:5.9%	JKM1 L:30.9 C:50.5 G:63% P:6.5%		PBR1 L:22.4 C:33.1 G:48% P:6.5%		PBR2 L:70.8 C:100.4 G:42% P:6.6%	MSI1 L:31.1 C:38.4 G:23% P:7.6%
KUM1 O. 392.7 59.55% 7.52% A. 374.5 52.14% 7.50%	TVR2 L:36.3 C:83.5 G:130% P:6.7%		KIK1 L:19.3 C:40.5 G:110% P:9.4%	TVR1 L:18.6 C:35.9 G:93% P:6.4%	NGT1 L:33.5 C:63.0 G:88% P:8.1%		TTP1 L:42.0 C:52.2 G:24% P:7.6%		KUM1 L:96.3 C:99.3 G:3% P:7.4%	NCK1 L:0.0 C:18.2 G:0% P:7.9%
TNJ1 O. 438.4 60.82% 7.35% A. 402.1 47.49% 7.17%	TNJ1 L:71.8 C:122.9 G:71% P:5.8%		MDI1 L:37.2 C:62.7 G:68% P:7.5%	ORU1 L:22.4 C:35.4 G:58% P:8.7%	TNJ2 L:65.7 C:95.4 G:45% P:7.5%		APM1 L:16.0 C:21.1 G:31% P:8.8%		PTK1 L:59.4 C:64.7 G:9% P:7.7%	NMM1 L:0.0 C:36.3 G:0% P:9.4%



Information:
LP: 01-10-2024 To 14-10-2024
CP: 01-10-2025 To 14-10-2025
Sales Values are in Lacs

OA LP Sales
12,603.34 L

OA CP Sales
18,852.77 L

Growth
49.59 %

A2A Growth
32.65 %

OA CP GP%
6.78%

TRY1 O. 522.9 45.38% 5.82% A. 450.4 29.18% 6.02%	KRN1 L:14.2 C:32.3 G:128% P:7.3%	TRY2 L:21.2 C:36.3 G:71% P:3.7%	TRY1 L:216.2 C:273.7 G:27% P:6.1%	PDK1 L:34.1 C:39.9 G:17% P:8.6%	TRY3 L:63.1 C:68.2 G:8% P:5.1%	TRY4 L:0.0 C:67.6 G:0% P:4.4%	TZSD L:11.7 C:4.9 G:0% P:6.9%	WTRZ L:-0.7 C:0.0 G:0% P:0%					
5	WEST-01 sales: 1,360.86 growth: 74.2% GP: 8.71% a2a sales: 1,173.95 growth: 50.55% GP: 8.42%												
TPR4 O. 184.2 136.04% 8.13% A. 162.1 107.69% 8.20%	GBM1 L:16.1 C:43.8 G:173% P:6.3%		PPI1 L:14.1 C:35.2 G:150% P:9.4%		AVI1 L:20.4 C:35.6 G:75% P:7.5%		SYM2 L:20.2 C:35.0 G:73% P:9.6%		ANR1 L:7.3 C:12.4 G:71% P:9.8%		TPR4 L:0.0 C:22.1 G:0% P:7.7%		
CBE1 O. 602.6 75.25% 9.07% A. 520.4 52.02% 8.70%	SUL1 L:10.4 C:45.0 G:332% P:11.4%	CBE2 L:136.2 C:238.3 G:75% P:6.5%	CBE1 L:28.3 C:36.4 G:29% P:11.1%	KMR1 L:73.3 C:91.3 G:25% P:9.5%	CBE4 L:48.1 C:58.7 G:22% P:9.9%	SNR1 L:28.5 C:33.0 G:16% P:11.4%	CBE3 L:17.6 C:17.7 G:1% P:13.7%	CBE5 L:0.0 C:26.0 G:0% P:12.5%	CBE6 L:0.0 C:50.2 G:0% P:9.3%	WHCB L:-0.3 C:0.0 G:0% P:0%	WZSD L:1.9 C:6.1 G:0% P:24.8%		
TPR1 O. 159.8 92.65% 8.17% A. 114.7 38.21% 7.34%	TPR2 L:41.8 C:63.2 G:51% P:6.8%				TPR1 L:41.2 C:51.5 G:25% P:8%			TPR3 L:0.0 C:45.2 G:0% P:10.3%					
PLI1 O. 159.5 36.75% 9.09% A. 159.5 36.75% 9.09%	PDM1 L:11.6 C:21.9 G:89% P:8.6%		KGM1 L:14.6 C:26.8 G:83% P:8.5%		DPM2 L:24.1 C:39.5 G:64% P:8.9%		PLI1 L:40.2 C:49.4 G:23% P:9.6%		UMP1 L:26.2 C:21.9 G:-16% P:9.4%				
UAM1 O. 254.7 59.36% 8.38% A. 217.3 35.98% 8.00%	MPM1 L:21.5 C:46.2 G:115% P:10%		GDR1 L:19.5 C:30.7 G:57% P:6.2%		KGI1 L:27.0 C:38.3 G:42% P:5.9%		CNR1 L:24.0 C:32.0 G:33% P:7.9%		UAM1 L:67.8 C:70.1 G:3% P:8.7%		KMD1 L:0.0 C:37.4 G:0% P:10.5%		
3	WEST-02 sales: 1,748.07 growth: 58.7% GP: 7.68% a2a sales: 1,674.32 growth: 52.18% GP: 7.60%												
SLM1 O. 581.7 93.59% 6.94% A. 537.2 79.91% 6.75%	EPI1 L:24.5 C:58.2 G:138% P:8.4%	SLM2 L:29.6 C:64.3 G:117% P:7.7%	EDP1 L:13.3 C:27.6 G:107% P:5.2%	VPD1 L:30.9 C:58.4 G:89% P:8.7%	SLM1 L:94.8 C:167.7 G:77% P:5.6%	ATU1 L:35.1 C:60.6 G:73% P:7.1%	SLM3 L:70.4 C:100.3 G:42% P:6.2%	APN1 L:0.0 C:39.8 G:0% P:8.9%	WZWH L:1.9 C:4.7 G:0% P:11.5%				
HSR1 O. 381.5 47.12% 7.26% A. 381.5 47.12% 7.26%	SGI1 L:15.9 C:64.8 G:308% P:6.6%		HSR2 L:67.6 C:115.0 G:70% P:8.5%		KVP1 L:21.2 C:30.7 G:45% P:7.7%		PMP1 L:37.8 C:54.0 G:43% P:4.5%		PLC1 L:35.0 C:43.7 G:25% P:9.1%		KRI1 L:30.4 C:31.6 G:4% P:4.7%	HSR1 L:51.4 C:41.7 G:-19% P:8.4%	
MTR1 O. 325.2 39.60% 7.70% A. 325.2 39.60% 7.70%	DPR1 L:15.8 C:27.0 G:71% P:6%		OML1 L:32.9 C:54.3 G:65% P:8.9%		TRM1 L:32.5 C:52.9 G:63% P:8.1%		HRR1 L:21.1 C:33.1 G:57% P:7.8%		MCR1 L:40.9 C:52.8 G:29% P:6.9%		DPR2 L:20.1 C:24.2 G:20% P:6.1%	BMD1 L:26.7 C:31.7 G:18% P:9.4%	MTR1 L:42.9 C:49.2 G:15% P:7.2%



Information:

LP: 01-10-2024 To 14-10-2024

CP: 01-10-2025 To 14-10-2025

Sales Values are in Lacs

OA LP Sales

12,603.34 L

OA CP Sales

18,852.77 L

Growth

49.59 %

A2A Growth

32.65 %

OA CP GP%

6.78%

ERD1 O. 459.7 48.71% 8.96% A. 430.5 39.12% 8.90%	TCG1 L:13.4 C:29.7 G:122% P:7.6%	NKL2 L:40.5 C:80.3 G:98% P:9%	VKL1 L:12.6 C:24.4 G:93% P:7.8%	PDR1 L:14.1 C:26.3 G:87% P:9.3%	ERD1 L:56.8 C:93.2 G:64% P:9.4%	RSP1 L:28.2 C:40.7 G:44% P:8.7%	KMM1 L:26.2 C:27.7 G:6% P:10.2%	CMI1 L:0:0 C:29.3 G:0% P:9.9%	WHPD L:-0.3 C:0:0 G:0% P:0%	ERD2 L:84.5 C:83.7 G:-1% P:9.2%	SGG1 L:33.1 C:24.5 G:-26% P:6.6%			
10	TIRUPATI-01 sales: 1,271.12 growth: -7.3% GP: 4.60% a2a sales: 1,101.69 growth: -19.61% GP: 4.41%													
TPY1 O. 616.5 -2.97% 4.48% A. 578.8 -8.89% 4.43%	TPY1 L:50.2 C:57.8 G:15% P:2.5%	PUT1 L:32.3 C:33.2 G:3% P:7.8%	CTO1 L:94.6 C:95.8 G:1% P:4.7%	KVL1 L:0:0 C:37.6 G:0% P:5.3%	TPSD L:0:1 C:0:2 G:0% P:16.1%	PGR1 L:31.8 C:30.2 G:-5% P:6.5%	TPY2 L:145.9 C:135.4 G:-7% P:0.8%	PMR1 L:46.3 C:42.4 G:-9% P:9.2%	SPE1 L:45.7 C:39.3 G:-14% P:6.2%	VKI1 L:28.3 C:23.9 G:-16% P:6.1%	NLR1 L:61.3 C:48.1 G:-22% P:4.2%	NYP1 L:48.0 C:36.6 G:-24% P:6.7%	KHT1 L:50.9 C:36.1 G:-29% P:5.2%	
KDA1 O. 313.2 8.40% 5.20% A. 237.6 -17.77% 4.87%	RJP1 L:41.3 C:42.3 G:2% P:2.8%		MPL1 L:0:0 C:32.7 G:0% P:6.9%	PDT1 L:0:0 C:42.9 G:0% P:5.7%		PIL1 L:53.9 C:53.6 G:-1% P:5.6%	RCY1 L:34.4 C:33.7 G:-2% P:9.6%	KOU1 L:44.7 C:33.9 G:-24% P:5.5%		KDA1 L:65.9 C:47.4 G:-28% P:0.2%		BVL1 L:48.7 C:26.8 G:-45% P:8.2%		
ATP1 O. 341.4 -23.50% 4.25% A. 285.3 -36.07% 4.00%	DHN1 L:0:0 C:30.7 G:0% P:4.6%		GTL1 L:0:0 C:25.4 G:0% P:6.7%		ATP1 L:90.1 C:76.0 G:-16% P:4.4%		NDL1 L:67.2 C:48.3 G:-28% P:6.3%	KNL2 L:71.3 C:51.0 G:-28% P:0.9%		TPI1 L:49.0 C:33.5 G:-32% P:3.2%		ADI1 L:63.1 C:35.8 G:-43% P:3.2%		KNL1 L:105.5 C:40.6 G:-62% P:5.9%
11	VIJAYAWADA-01 sales: 1,362.72 growth: 60.6% GP: 3.32% a2a sales: 668.64 growth: -21.21% GP: 2.23%													
GNT1 O. 436.8 84.66% 4.08% A. 241.3 2.00% 2.91%	GNT2 L:27.0 C:33.4 G:24% P:2.9%	GNT1 L:69.3 C:80.7 G:16% P:-0.1%	OGL1 L:46.4 C:48.4 G:4% P:4.5%	BPP1 L:18.6 C:18.7 G:0% P:6%	CRL1 L:0:0 C:48.7 G:0% P:3.9%	GTSD L:0:0 C:13.1 G:0% P:-0.3%	KDR1 L:0:0 C:23.1 G:0% P:6.9%	PNR1 L:0:0 C:20.4 G:0% P:3.3%	PRL1 L:0:0 C:21.2 G:0% P:7%	RAL1 L:0:0 C:38.3 G:0% P:5.9%	VKN1 L:0:0 C:30.7 G:0% P:9.5%	CKT1 L:35.3 C:29.3 G:-17% P:4%	NRT1 L:39.9 C:30.8 G:-23% P:5.6%	
BVR1 O. 516.8 88.12% 2.70% A. 197.7 -28.03% 1.13%	AMP1 L:0:0 C:15.5 G:0% P:3.1%	DPE1 L:0:0 C:24.0 G:0% P:5%	JGG1 L:0:0 C:21.4 G:0% P:1.1%	NPR1 L:0:0 C:32.7 G:0% P:4.1%	PAP1 L:0:0 C:32.2 G:0% P:4.5%	PPM1 L:0:0 C:20.7 G:0% P:6.3%	RMV1 L:0:0 C:44.7 G:0% P:3.7%	TDD1 L:0:0 C:37.4 G:0% P:1.6%	TNI1 L:0:0 C:18.5 G:0% P:6.3%	TNK1 L:0:0 C:72.2 G:0% P:3.3%	ELU1 L:68.4 C:61.5 G:-10% P:1.3%	BVR1 L:154.8 C:105.6 G:-32% P:0.1%	KND1 L:51.5 C:30.6 G:-41% P:4.4%	
VJW1 O. 409.1 21.27% 3.30% A. 229.6 -31.93% 2.46%	GDV1 L:0:0 C:25.2 G:0% P:2.2%	GVM1 L:0:0 C:27.6 G:0% P:4.7%	JPT1 L:0:0 C:33.7 G:0% P:6.1%	TVU1 L:0:0 C:23.9 G:0% P:5.3%	VJW4 L:0:0 C:28.3 G:0% P:2.2%	VJW5 L:0:0 C:23.7 G:0% P:6.6%	VUY1 L:0:0 C:17.1 G:0% P:2.8%	MTM1 L:33.6 C:29.9 G:-11% P:4.6%	VJW3 L:70.9 C:58.5 G:-17% P:4%	VJW1 L:103.7 C:72.2 G:-30% P:0.9%	TEL1 L:55.7 C:35.1 G:-37% P:4.4%	VJW2 L:73.4 C:34.0 G:-54% P:-0.7%		
12	KL-SOUTH sales: 114.07 growth: 0.0% GP: 7.53% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 114.1 0.00% 7.53% A. 0.0 0.00% 0.00%	KLR1 L:0:0 C:21.2 G:0% P:10.5%			PAS1 L:0:0 C:23.8 G:0% P:6.4%			TVP1 L:0:0 C:68.6 G:0% P:7.1%			TVSD L:0:0 C:0.5 G:0% P:-0.8%				