



Information:
LP: 01-09-2025 To 14-09-2025
CP: 01-09-2026 To 14-09-2026
Sales Values are in Lacs

OA LP Sales
10,806.19 L

OA CP Sales
19,593.73 L

Growth
81.32 %

A2A Growth
62.52 %

OA CP GP%
6.42%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TIRUPATI-01	564	1,085	92.39%	5.66%	562	1,052	87.18%	5.74%				1	28
2	VIJAYAWADA-01	465	1,030	121.49%	4.75%	465	860	84.95%	4.94%	3	1		1	30
3	NORTH ARCOT	781	1,606	105.59%	7.00%	781	1,408	80.21%	7.09%				1	24
4	CHENNAI-02	1,202	2,130	77.15%	6.03%	1,176	2,062	75.41%	6.38%	4			3	23
5	SOUTH ARCOT	711	1,221	71.74%	6.66%	711	1,197	68.48%	6.65%	2				18
6	WEST-03	363	605	66.57%	7.74%	363	605	66.55%	7.72%	3				15
7	TRICHY-01	1,060	1,912	80.26%	6.87%	1,056	1,739	64.62%	6.87%		1	1	1	23
8	SOUTH-01	1,702	2,790	63.97%	7.11%	1,685	2,701	60.36%	7.08%	1		2	3	30
9	CHENNAI-01	1,267	2,282	80.08%	6.83%	1,248	2,001	60.31%	7.05%	4			1	23
10	SOUTH-03	1,140	1,776	55.71%	7.33%	1,133	1,733	52.96%	7.31%	4	1		1	31
11	WEST-02	728	1,116	53.22%	7.96%	722	1,055	46.00%	7.96%				1	22
12	WEST-01	600	771	28.63%	7.71%	597	774	29.67%	7.91%	5	1			15
13	KL-SOUTH	209	319	52.87%	3.49%	209	215	3.14%	3.89%	1		2		
14	HO01	13	151	1088.27%	-7.99%	0	0	0.00%	0.00%					
14	HYDERABAD-01	0	27	0.00%	2.84%	0	0	0.00%	0.00%					
14	KL-CENTRAL	0	69	0.00%	2.47%	0	0	0.00%	0.00%					
14	KL-NORTH	0	704	0.00%	1.82%	0	0	0.00%	0.00%					
Total		10,806	19,594	81.32%	6.42%	10,707	17,402	62.52%	6.85%	27	4	5	13	282

9	CHENNAI-01 sales: 2,281.96 growth: 80.1% GP: 6.83% a2a sales: 2,001.04 growth: 60.31% GP: 7.05%									
CH05 O. 863.1 109.33% 6.54% A. 719.6 74.53% 6.38%	AVD1 L:46.0 C:109.3 G:138% P:5.7%	KNR1 L:29.9 C:59.4 G:99% P:8.1%	CH30 L:47.1 C:92.0 G:96% P:5.7%	CH22 L:39.8 C:74.7 G:88% P:5.6%	CH07 L:58.6 C:98.0 G:67% P:6.6%	CH05 L:73.1 C:119.3 G:63% P:6.5%	CH14 L:104.2 C:148.6 G:43% P:6.7%	CH26 L:13.6 C:18.3 G:34% P:7%	CH47 L:0.0 C:143.5 G:0% P:7.3%	
CH10 O. 438.2 64.69% 8.11% A. 438.2 64.69% 8.11%	MC09 L:4.9 C:17.4 G:257% P:4.4%	CH28 L:52.9 C:104.2 G:97% P:9.5%	CH16 L:97.0 C:159.4 G:64% P:7.2%	CH38 L:35.1 C:53.1 G:51% P:8.6%	CH42 L:67.9 C:96.5 G:42% P:8.1%	CH29 L:8.3 C:7.6 G:-9% P:11.3%				
CH03 O. 430.9 58.68% 7.50% A. 430.9 58.68% 7.50%	CH45 L:47.6 C:91.2 G:92% P:6.4%	GUD1 L:44.1 C:82.9 G:88% P:8.4%	CGL1 L:29.4 C:53.8 G:83% P:6.1%	SKL1 L:31.6 C:53.6 G:69% P:7.6%	MRM1 L:35.9 C:57.5 G:60% P:8%	GUD2 L:38.0 C:52.4 G:38% P:7.9%	TKM1 L:29.1 C:39.6 G:36% P:8.8%	MC10 L:15.9 C:0.0 G:-100% P:0%		
CH06 O. 520.4 74.48% 6.61% A. 412.3 38.24% 6.63%	CH48 L:58.2 C:102.7 G:76% P:8.3%	CH19 L:62.7 C:101.2 G:62% P:6.3%	CH40 L:17.5 C:23.5 G:34% P:2.7%	CH39 L:28.8 C:34.5 G:20% P:5.3%	CH25 L:0.0 C:87.2 G:0% P:6.4%	CH49 L:0.0 C:108.1 G:0% P:6.5%	CH08 L:82.1 C:63.2 G:-23% P:6.9%	CH11 L:48.9 C:0.0 G:-100% P:0%		



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CH02 O. 29.4 79.86% -9.62% A. 0.0 0.00% 0.00%	CZWH L:16.3 C:29.4 G:0% P:-9.6%									
CH08 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	MC02 L:2.7 C:0.0 G:0% P:0%									
4	CHENNAI-02 sales: 2,130.16 growth: 77.2% GP: 6.03% a2a sales: 2,062.05 growth: 75.41% GP: 6.38%									
CH04 O. 676.7 97.38% 5.68% A. 676.7 97.38% 5.68%	CH34 L:53.9 C:114.0 G:111% P:5.4%	CH20 L:53.4 C:103.0 G:93% P:6.2%	PON1 L:25.5 C:46.2 G:81% P:6.8%	UKI1 L:30.4 C:53.7 G:77% P:6.7%	CH21 L:80.9 C:130.1 G:61% P:3.8%	GPD1 L:41.2 C:60.3 G:46% P:2.7%	MJR1 L:57.4 C:68.5 G:19% P:7.1%	CH50 L:0.0 C:100.9 G:0% P:7.5%		
CH07 O. 491.1 87.22% 7.36% A. 491.1 87.22% 7.36%	CH01 L:0.9 C:3.9 G:320% P:7.8%	CH17 L:27.1 C:77.8 G:187% P:7.6%	CH36 L:13.3 C:34.7 G:161% P:5.5%	CH15 L:105.1 C:204.4 G:95% P:6.7%	CH27 L:14.4 C:25.7 G:79% P:8.1%	CH18 L:65.1 C:101.9 G:56% P:8.6%	CH43 L:36.4 C:42.7 G:17% P:8.1%			
CH01 O. 582.1 80.27% 6.83% A. 582.1 82.98% 6.83%	CH35 L:31.9 C:65.4 G:105% P:8.1%	CH41 L:36.7 C:70.8 G:93% P:6.1%	CH24 L:41.0 C:79.0 G:93% P:7%	CH46 L:19.4 C:36.9 G:90% P:6.5%	CH03 L:109.0 C:202.1 G:85% P:7%	CH06 L:41.1 C:66.1 G:61% P:5.8%	CH23 L:17.7 C:28.4 G:60% P:7.5%	CH37 L:21.3 C:33.4 G:57% P:6.3%	MC08 L:4.8 C:0.0 G:0% P:0%	
CH09 O. 406.2 61.01% 5.28% A. 312.1 23.71% 5.49%	CH33 L:41.1 C:78.4 G:91% P:5.9%	CH12 L:71.0 C:112.1 G:58% P:4.6%	CH44 L:42.4 C:62.7 G:48% P:6%	CH31 L:18.8 C:21.7 G:15% P:7.6%	CH51 L:0.0 C:94.1 G:0% P:4.6%	CH32 L:9.7 C:9.6 G:-1% P:5.6%	MC06 L:15.4 C:13.3 G:-14% P:4.8%	MC05 L:19.9 C:14.5 G:-27% P:5.2%	CH09 L:34.1 C:0.0 G:-100% P:0%	
CH02 O. -26.0 -217.72% 27.95% A. 0.0 0.00% 0.00%	WCHN L:0.0 C:-31.5 G:0% P:7.3%					WHC3 L:22.1 C:5.5 G:0% P:-90%				
14	HO01 sales: 150.93 growth: 1088.3% GP: -7.99% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 150.9 1088.27% -7.99% A. 0.0 0.00% 0.00%	GHUB L:11.3 C:147.5 G:0% P:-8.4%					MSWH L:1.4 C:3.4 G:0% P:11.3%				
3	NORTH ARCOT sales: 1,606.41 growth: 105.6% GP: 7.00% a2a sales: 1,407.70 growth: 80.21% GP: 7.09%									
NA02 O. 686.0 165.94% 6.63% A. 483.6 87.47% 6.70%	PLR1 L:10.8 C:35.0 G:225% P:7%	VNB1 L:25.2 C:68.8 G:173% P:6.7%	ABR1 L:36.1 C:70.2 G:94% P:7.3%	TRR1 L:46.7 C:89.1 G:91% P:6.1%	GDM1 L:25.2 C:46.2 G:83% P:5.8%	VEL2 L:54.9 C:91.7 G:67% P:7.3%	CGM1 L:23.3 C:36.4 G:56% P:6.5%	VEL1 L:35.8 C:46.4 G:30% P:6.6%	VEL3 L:0.0 C:82.1 G:0% P:7.4%	VEL4 L:0.0 C:120.3 G:0% P:5.8%



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NA03 O. 415.9 83.10% 7.16% A. 415.9 83.10% 7.16%	CPT1 L:13.4 C:33.6 G:150% P:8.6%	SLG1 L:14.9 C:35.4 G:137% P:5.6%	UGI1 L:15.0 C:32.2 G:115% P:6.2%	SBR1 L:49.7 C:99.1 G:99% P:7.3%	PTU1 L:11.0 C:20.5 G:86% P:6.8%	TRT1 L:17.9 C:32.8 G:84% P:6%	VSI1 L:28.7 C:50.4 G:76% P:7.4%	BGR1 L:22.7 C:35.0 G:54% P:8.8%	TRL1 L:53.8 C:76.9 G:43% P:7.2%		
NA01 O. 504.5 70.27% 7.37% A. 508.2 71.66% 7.40%	AKM1 L:32.9 C:72.4 G:120% P:6.9%	CYR1 L:19.3 C:41.0 G:112% P:6.4%	KPM1 L:26.7 C:50.5 G:89% P:5.7%	WJP1 L:27.7 C:50.4 G:82% P:8.2%	KPM2 L:90.9 C:163.1 G:79% P:7.3%	ANI1 L:21.9 C:32.8 G:50% P:8.2%	WJD1 L:39.8 C:55.7 G:40% P:9.5%	ARC2 L:36.8 C:42.4 G:15% P:7.5%	NASD L:0.2 C:-0.8 G:0% P:14.3%	WHVL L:0.0 C:-2.9 G:0% P:10.6%	
5	SOUTH ARCOT sales: 1,220.84 growth: 71.7% GP: 6.66% a2a sales: 1,197.40 growth: 68.48% GP: 6.65%										
SA01 O. 430.0 77.29% 7.32% A. 430.0 77.29% 7.32%	CUD1 L:70.6 C:151.1 G:114% P:7%		MKM1 L:18.2 C:34.7 G:91% P:8.6%		KLM1 L:44.3 C:76.7 G:73% P:7.3%		POY1 L:62.0 C:95.7 G:54% P:7.8%		POY2 L:47.4 C:71.8 G:51% P:6.8%		
SA02 O. 355.9 76.98% 6.69% A. 332.5 65.47% 6.65%	PRT1 L:34.3 C:68.0 G:98% P:4.8%	STP1 L:11.6 C:21.3 G:83% P:5.5%	CDM1 L:45.1 C:82.4 G:82% P:7.7%	NVL2 L:32.2 C:57.8 G:79% P:6.5%	KML1 L:22.7 C:38.6 G:70% P:8%	KKI2 L:35.2 C:49.4 G:40% P:6.8%	VCM2 L:0.0 C:33.4 G:0% P:6.5%	WHNV L:0.2 C:-1.2 G:0% P:8.7%	WHUT L:0.0 C:-8.7 G:0% P:3.9%	VCM1 L:19.7 C:15.0 G:-24% P:7.5%	
SA03 O. 435.0 62.75% 5.98% A. 435.0 62.75% 5.98%	TVM2 L:24.1 C:47.6 G:97% P:5.1%	TVM1 L:18.1 C:33.8 G:87% P:5.3%	TRK1 L:46.1 C:85.3 G:85% P:7.5%	VPM2 L:47.9 C:72.6 G:52% P:5.8%	TDM1 L:27.0 C:39.5 G:47% P:6.6%	VPM1 L:14.9 C:19.1 G:28% P:7%	ULP1 L:48.7 C:61.6 G:26% P:5.1%	SJI2 L:0.0 C:75.6 G:0% P:5.4%	SJI1 L:40.5 C:0.0 G:-100% P:0%		
8	SOUTH-01 sales: 2,790.09 growth: 64.0% GP: 7.11% a2a sales: 2,701.36 growth: 60.36% GP: 7.08%										
TVL1 O. 418.3 138.54% 7.16% A. 418.3 154.20% 7.16%	TVL1 L:70.6 C:259.5 G:267% P:7.1%		VLY1 L:49.2 C:93.4 G:90% P:7.1%		ASM1 L:22.0 C:41.2 G:87% P:6.7%		ARM1 L:22.7 C:24.1 G:6% P:8.4%		TVL2 L:10.8 C:0.0 G:0% P:0%		
KVT1 O. 544.0 104.24% 8.36% A. 460.4 72.84% 8.44%	KVT1 L:56.0 C:147.8 G:164% P:8.4%	STU2 L:17.2 C:29.5 G:71% P:5.7%	SNL1 L:28.3 C:46.0 G:62% P:7%	PKD1 L:34.8 C:56.2 G:61% P:10.4%	VKM1 L:21.7 C:32.3 G:49% P:9.9%	KYR1 L:23.2 C:33.9 G:46% P:8.5%	SKD1 L:23.6 C:34.0 G:44% P:8.6%	RND1 L:61.5 C:80.7 G:31% P:8.3%	RND2 L:0.0 C:83.6 G:0% P:7.9%		
TUT1 O. 651.7 60.18% 6.98% A. 651.7 60.18% 6.98%	TUT1 L:191.7 C:335.9 G:75% P:6.4%		TCN1 L:38.6 C:60.3 G:56% P:7.2%		UDN1 L:24.7 C:37.8 G:53% P:6.6%		TUT2 L:77.0 C:116.0 G:51% P:7.1%		ERL2 L:39.7 C:54.8 G:38% P:8.8%		TYI1 L:35.0 C:46.9 G:34% P:8.6%
VNR1 O. 316.8 54.64% 6.65% A. 316.8 54.64% 6.65%	APK1 L:24.6 C:42.0 G:71% P:6.3%		APK2 L:26.6 C:43.3 G:63% P:7.6%		VNR2 L:76.9 C:122.2 G:59% P:5.5%		SVK1 L:46.4 C:73.3 G:58% P:7.8%		VNR1 L:30.4 C:35.9 G:18% P:7.5%		



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TKS1 O. 432.7 38.05% 6.09% A. 432.7 38.05% 6.09%	TKS2 L:62.1 C:125.6 G:102% P:6.1%		TKS1 L:51.7 C:77.0 G:49% P:6.9%		PDI1 L:25.1 C:34.6 G:38% P:8%		SGT1 L:16.8 C:20.6 G:23% P:7.1%		SDI1 L:53.9 C:63.5 G:18% P:5.9%		RPM1 L:103.9 C:111.4 G:7% P:4.8%											
NGR1 O. 421.4 28.29% 7.00% A. 421.4 28.29% 7.00%	MMT1 L:31.1 C:48.1 G:55% P:6%		COL1 L:12.2 C:18.5 G:52% P:8.3%		KGL1 L:23.8 C:34.6 G:45% P:9.5%		NGR1 L:116.7 C:167.0 G:43% P:6.4%		MAR1 L:65.3 C:86.3 G:32% P:7.1%		TKY1 L:35.0 C:38.5 G:10% P:7.2%		KSM1 L:44.5 C:28.4 G:-36% P:7.7%									
TVL2 O. 5.1 -17.76% 12.07% A. 0.0 0.00% 0.00%	S2SD L:6.2 C:10.4 G:0% P:8.8%						WHTV L:0.0 C:-5.3 G:0% P:5.6%															
10	SOUTH-03 sales: 1,775.62 growth: 55.7% GP: 7.33% a2a sales: 1,732.66 growth: 52.96% GP: 7.31%																					
MDU1 O. 652.0 63.20% 6.60% A. 652.0 63.20% 6.60%	DGL2 L:16.9 C:36.1 G:114% P:6.7%		MDU5 L:20.0 C:35.7 G:79% P:8.5%		MDU1 L:119.2 C:203.1 G:70% P:4.1%		DGL1 L:68.2 C:113.5 G:66% P:7.9%		MDU4 L:22.9 C:35.9 G:57% P:7.1%		MDU2 L:65.7 C:102.8 G:56% P:7.5%		MDU3 L:31.8 C:48.6 G:53% P:7.5%		MDU6 L:54.9 C:76.2 G:39% P:8.4%							
TEN1 O. 250.8 58.19% 7.77% A. 250.8 58.19% 7.77%	PKM1 L:15.6 C:28.0 G:79% P:8.3%		TEN1 L:27.6 C:47.2 G:71% P:7.4%		CMR1 L:16.1 C:27.4 G:70% P:6.1%		BNR1 L:20.0 C:33.8 G:69% P:7.2%		CBM1 L:26.4 C:43.2 G:64% P:7.8%		TEN2 L:27.7 C:40.6 G:46% P:7.1%		ADP1 L:25.1 C:30.6 G:22% P:10.8%									
KRR1 O. 160.3 49.96% 7.59% A. 160.3 49.96% 7.59%	KRR1 L:16.8 C:47.6 G:183% P:8.1%			MPA1 L:35.5 C:46.6 G:31% P:7.9%			ODM1 L:17.5 C:21.6 G:24% P:6.4%			NTM1 L:22.1 C:27.3 G:24% P:7.6%			PNI1 L:15.1 C:17.1 G:14% P:6.9%									
SVG1 O. 314.8 70.11% 7.29% A. 268.4 45.04% 7.32%	NKI1 L:14.4 C:33.7 G:133% P:8.7%		BTU1 L:14.0 C:26.5 G:89% P:5.9%		MLR1 L:19.2 C:30.1 G:57% P:9.5%		SVG1 L:25.9 C:39.6 G:53% P:5.3%		KPT1 L:20.7 C:28.9 G:39% P:9.5%		TMM1 L:40.6 C:54.7 G:35% P:6.3%		USL1 L:25.2 C:32.0 G:27% P:6.9%		MDU7 L:0.0 C:46.4 G:0% P:7.1%		KYK1 L:25.0 C:22.7 G:-9% P:7.7%					
KKD2 O. 401.2 41.87% 8.05% A. 401.2 41.87% 8.05%	SGP1 L:11.9 C:23.2 G:94% P:9.5%		DKI1 L:23.4 C:45.3 G:94% P:8.5%		TDI1 L:23.8 C:36.3 G:52% P:9.5%		PVI1 L:70.4 C:94.8 G:35% P:5.1%		TPT1 L:33.0 C:39.8 G:21% P:10.2%		MNM1 L:20.4 C:20.7 G:1% P:9.2%		KKD3 L:0.0 C:63.2 G:0% P:10.1%		PNV2 L:0.0 C:25.8 G:0% P:7.7%		ATG1 L:59.4 C:52.1 G:-12% P:7%		KKD2 L:22.4 C:0.0 G:-100% P:0%		PNV1 L:18.2 C:0.0 G:-100% P:0%	
MDU2 O. -3.4 -145.46% -5.34% A. 0.0 0.00% 0.00%	SZSD L:7.5 C:2.3 G:0% P:19.1%						WHMD L:0.0 C:-5.7 G:0% P:4.5%															



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7

TRICHY-01 sales: 1,911.59 growth: 80.3% GP: 6.87% | a2a sales: 1,738.97 growth: 64.62% GP: 6.87%

KUM1 O. 524.9 108.68% 7.55% A. 473.5 88.26% 7.36%	TVR1 L:21.2 C:53.0 G:150% P:6.9%	TTP1 L:29.0 C:60.5 G:108% P:7.5%	TVR2 L:49.7 C:96.9 G:95% P:7%	KUM1 L:54.1 C:102.9 G:90% P:6.3%	NGT1 L:45.0 C:76.0 G:69% P:8.8%	KIK1 L:36.4 C:59.7 G:64% P:8.2%	NCK1 L:16.1 C:24.5 G:52% P:7.6%	KUM2 L:0.0 C:51.4 G:0% P:9.3%	
PBR1 O. 465.1 84.05% 7.44% A. 465.1 84.05% 7.44%	PBR1 L:16.2 C:36.2 G:124% P:5.6%	MVM1 L:50.8 C:111.8 G:120% P:9.2%	JKM1 L:28.7 C:59.3 G:107% P:7.2%	AYR1 L:25.7 C:50.6 G:97% P:6%	MSI1 L:23.5 C:42.8 G:82% P:7.3%	PBR2 L:63.3 C:103.1 G:63% P:7%	TYR1 L:44.5 C:61.3 G:38% P:7.6%		
TNJ1 O. 389.7 55.48% 7.60% A. 389.7 55.48% 7.60%	TNJ1 L:57.4 C:99.4 G:73% P:6.8%	MDI1 L:34.2 C:58.2 G:70% P:5.9%	TNJ2 L:45.8 C:74.9 G:64% P:7%	PTK1 L:49.0 C:78.1 G:59% P:7.6%	NMM1 L:22.3 C:35.1 G:57% P:9.9%	APM1 L:14.9 C:16.7 G:12% P:10.9%	ORU1 L:27.0 C:27.3 G:1% P:10.8%		
TRY1 O. 532.0 74.06% 5.16% A. 410.7 36.21% 4.97%	TRY3 L:26.1 C:52.2 G:100% P:5.2%	KRN1 L:21.3 C:38.0 G:78% P:7.8%	TRY2 L:13.0 C:16.8 G:29% P:5.9%	TRY1 L:214.4 C:275.3 G:28% P:4.3%	PDK1 L:26.7 C:28.5 G:6% P:7.1%	PDK2 L:0.0 C:59.3 G:0% P:6.4%	TRY4 L:0.0 C:74.3 G:0% P:6.6%	TZSD L:4.1 C:-1.8 G:0% P:18.9%	WTRZ L:0.0 C:-10.6 G:0% P:12.8%

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WEST-01 sales: 771.46 growth: 28.6% GP: 7.71% | a2a sales: 773.56 growth: 29.67% GP: 7.91%

CBE1 O. 421.5 34.97% 8.00% A. 423.6 37.03% 8.34%	SUL1 L:14.0 C:24.6 G:76% P:9.6%	CBE6 L:29.2 C:51.1 G:75% P:7.6%	CBE1 L:22.1 C:38.3 G:73% P:7%	CBE4 L:30.3 C:47.5 G:57% P:10%	CBE2 L:110.6 C:139.3 G:26% P:7.7%	KMR1 L:59.5 C:72.8 G:22% P:7.6%	SNR1 L:30.4 C:36.8 G:21% P:9.9%	CBE3 L:12.9 C:13.0 G:1% P:13.4%	WHCB L:0.0 C:-9.4 G:0% P:12.9%	WZSD L:3.2 C:7.3 G:0% P:-5.8%
PLI1 O. 135.2 22.99% 8.49% A. 135.2 22.99% 8.49%	UMP1 L:16.1 C:28.6 G:77% P:7.9%	DPM2 L:19.7 C:26.9 G:36% P:8.3%	PLI1 L:28.2 C:37.7 G:34% P:9%	ANR1 L:7.5 C:10.0 G:34% P:5.7%	PDM1 L:14.4 C:13.4 G:-7% P:10.8%	PPI1 L:24.1 C:18.7 G:-23% P:8.5%				
UAM1 O. 214.7 20.98% 6.68% A. 214.7 20.98% 6.68%	MPM1 L:19.1 C:38.3 G:101% P:7.2%	KGI1 L:26.5 C:38.4 G:45% P:5%	GDR1 L:20.4 C:28.9 G:42% P:4.1%	CNR1 L:21.4 C:27.7 G:30% P:7.4%	UAM1 L:48.9 C:47.5 G:-3% P:6.4%	KMD1 L:19.0 C:17.4 G:-8% P:7.3%	CBE5 L:22.2 C:16.4 G:-26% P:12.9%			

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WEST-02 sales: 1,116.09 growth: 53.2% GP: 7.96% | a2a sales: 1,054.68 growth: 46.00% GP: 7.96%

SLM1 O. 633.3 45.64% 7.78% A. 626.5 46.11% 7.79%	ATU1 L:34.5 C:67.0 G:94% P:7.6%	MTR1 L:27.0 C:48.9 G:81% P:7.8%	SLM2 L:25.6 C:44.1 G:73% P:5.4%	EPI1 L:23.0 C:37.4 G:62% P:8.5%	MCR1 L:31.3 C:47.4 G:52% P:8.6%	SLM1 L:72.7 C:102.8 G:41% P:7%	SLM3 L:42.2 C:59.3 G:40% P:7.4%	OML1 L:36.2 C:47.4 G:31% P:8.9%	TRM1 L:60.8 C:78.0 G:28% P:7.9%	VPD1 L:34.5 C:44.2 G:28% P:8.8%	EDP1 L:15.2 C:18.8 G:23% P:7%	APN1 L:25.8 C:31.3 G:21% P:10%	WZWH L:6.0 C:6.8 G:0% P:7.3%	
	KRI1 L:22.4 C:49.4 G:121% P:8.4%	PLC1 L:21.2 C:32.4 G:52% P:10.9%	PMP1 L:29.5 C:43.7 G:48% P:6.3%	KVP1 L:18.8 C:27.4 G:46% P:7.9%	BMD1 L:20.9 C:30.4 G:45% P:9.6%	HSR1 L:36.3 C:52.7 G:45% P:8.6%	DPR1 L:17.6 C:25.2 G:43% P:7.9%	HSR2 L:56.8 C:80.2 G:41% P:8.2%	HRR1 L:24.9 C:31.8 G:28% P:7.2%	DPR2 L:17.6 C:21.9 G:25% P:5.8%	SGI1 L:27.7 C:33.0 G:19% P:9.1%	KAM1 L:0.0 C:29.7 G:0% P:7.5%	PNG1 L:0.0 C:28.3 G:0% P:9%	WHKP L:0.0 C:-3.3 G:0% P:11.5%



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OA LP Sales
10,806.19 L

OA CP Sales
19,593.73 L

Growth
81.32 %

A2A Growth
62.52 %

OA CP GP%
6.42%

6	WEST-03 sales: 604.87 growth: 66.6% GP: 7.74% a2a sales: 604.81 growth: 66.55% GP: 7.72%														
ERD1 O. 251.1 91.70% 7.88% A. 254.0 93.89% 7.96%	CMI1 L:10.3 C:24.3 G:135% P:10.9%		GBM1 L:18.7 C:39.6 G:112% P:5.8%		ERD1 L:35.4 C:68.8 G:95% P:6.9%		PDR1 L:10.3 C:19.9 G:93% P:9.8%		ERD2 L:40.2 C:75.3 G:87% P:8.4%		SYM2 L:16.1 C:26.1 G:62% P:8.6%		WHPD L:0.0 C:-2.9 G:0% P:14.5%		
NKL1 O. 157.1 66.87% 8.48% A. 157.1 66.87% 8.48%	SGG1 L:6.1 C:15.4 G:153% P:7.7%			RSP1 L:18.8 C:31.9 G:69% P:9%			NKL2 L:38.9 C:63.8 G:64% P:7.7%			TCG1 L:18.0 C:27.4 G:52% P:9.3%			KMM1 L:12.3 C:18.6 G:52% P:9.5%		
TPR1 O. 196.7 42.52% 6.96% A. 193.8 40.39% 6.77%	AVI1 L:16.3 C:36.9 G:126% P:7%		TPR2 L:21.5 C:46.5 G:116% P:7%		KGM1 L:16.1 C:24.8 G:54% P:7.5%		TPR1 L:29.4 C:42.0 G:43% P:6%		W3SD L:0.0 C:2.9 G:0% P:19%		TPR4 L:14.4 C:14.3 G:0% P:6.1%		TPR3 L:21.2 C:15.6 G:-26% P:6.6%		VKL1 L:19.1 C:13.6 G:-29% P:7.4%
1	TIRUPATI-01 sales: 1,085.33 growth: 92.4% GP: 5.66% a2a sales: 1,052.16 growth: 87.18% GP: 5.74%														
TPY1 O. 340.4 103.69% 5.29% A. 331.3 100.69% 5.74%	CTO1 L:35.9 C:84.4 G:135% P:6.7%		TPY2 L:54.0 C:124.2 G:130% P:4.5%		PMR1 L:18.8 C:33.3 G:77% P:6.6%		TPY1 L:20.8 C:35.9 G:73% P:5.1%		PUT1 L:18.9 C:31.3 G:66% P:6.6%		PGR1 L:16.7 C:22.2 G:33% P:7.2%		TPSD L:2.0 C:10.2 G:0% P:-8.4%		WHRN L:0.0 C:-1.1 G:0% P:13.1%
ATP1 O. 250.1 95.27% 5.90% A. 250.1 95.27% 5.90%	ATP1 L:26.4 C:78.0 G:196% P:6.6%		TPI1 L:8.6 C:22.0 G:156% P:6.7%		KNL1 L:10.6 C:26.1 G:147% P:7.5%		ADI1 L:10.3 C:20.8 G:101% P:4.8%		KNL2 L:21.5 C:35.6 G:66% P:4.6%		NDL1 L:17.4 C:27.2 G:56% P:5.2%		GTL1 L:15.9 C:19.4 G:22% P:3.9%		DHN1 L:17.4 C:21.0 G:20% P:6.5%
KDA1 O. 312.8 107.38% 6.29% A. 288.8 91.42% 6.11%	PDT1 L:15.3 C:42.9 G:180% P:4.7%	BVL1 L:11.9 C:32.2 G:170% P:8.2%	KOU1 L:14.8 C:31.8 G:115% P:7.8%	KDA1 L:25.3 C:49.9 G:97% P:3.5%		PIL1 L:14.8 C:26.4 G:79% P:4.9%	RCY1 L:27.5 C:45.6 G:66% P:5.7%	RJP1 L:21.5 C:33.1 G:54% P:7%	MPL1 L:19.8 C:26.8 G:36% P:9.2%	KAR1 L:0.0 C:24.5 G:0% P:8.5%	WHKD L:0.0 C:-0.4 G:0% P:11.9%				
NLR1 O. 182.0 54.10% 4.96% A. 182.0 54.10% 4.96%	NLR1 L:18.1 C:36.8 G:103% P:3.5%		KDR1 L:11.5 C:23.1 G:101% P:0.2%		SPE1 L:22.7 C:36.4 G:60% P:4.8%		NYP1 L:17.6 C:24.5 G:39% P:7.9%		VKI1 L:14.7 C:20.3 G:38% P:7.6%		KHT1 L:17.0 C:22.8 G:34% P:6.3%		KVL1 L:16.4 C:18.1 G:10% P:5.9%		
2	VIJAYAWADA-01 sales: 1,029.77 growth: 121.5% GP: 4.75% a2a sales: 859.88 growth: 84.95% GP: 4.94%														
GNT1 O. 321.5 105.99% 5.39% A. 315.6 102.21% 5.45%	PRL1 L:5.8 C:22.9 G:297% P:6.2%	GNT2 L:10.4 C:37.3 G:259% P:-0.6%	CRL1 L:14.8 C:41.6 G:180% P:6.9%	GNT1 L:19.8 C:39.2 G:98% P:4.7%	BPP1 L:8.3 C:15.7 G:89% P:5.5%	RAL1 L:14.2 C:26.8 G:89% P:6.7%	TEL1 L:15.6 C:29.5 G:89% P:6.7%	NRT1 L:15.5 C:29.0 G:87% P:8.2%	OGL1 L:18.2 C:33.4 G:83% P:4.3%	VKN1 L:12.0 C:16.8 G:40% P:8.1%	CKT1 L:12.4 C:14.3 G:16% P:6%	GTSD L:0.0 C:6.7 G:0% P:1.9%	WHGT L:0.0 C:-0.8 G:0% P:-2.3%	PNR1 L:9.2 C:9.2 G:0% P:6.3%	
VJW1 O. 293.3 114.16% 4.34% A. 276.6 101.91% 4.61%	VJW3 L:15.7 C:56.3 G:258% P:3.4%	MTM1 L:8.4 C:20.6 G:146% P:2.7%	VJW1 L:20.8 C:45.0 G:116% P:4.8%	GVM1 L:12.9 C:27.1 G:110% P:6.6%	VJW2 L:10.7 C:20.7 G:94% P:3.7%	VJW4 L:15.2 C:28.5 G:88% P:3.3%	GDV1 L:11.1 C:17.1 G:54% P:4.6%	JPT1 L:11.1 C:17.0 G:53% P:7.3%	VJW5 L:12.3 C:18.2 G:48% P:6.5%	TVU1 L:11.1 C:15.7 G:41% P:6.4%	VUY1 L:7.7 C:10.6 G:37% P:4.5%	NZV1 L:0.0 C:16.8 G:0% P:-0.2%			



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62.52 %

OA CP GP%
6.42%

BVR1 O. 290.3 68.94% 4.82% A. 267.7 55.76% 4.69%	RMV1 L:11.3 C:27.3 G:141% P:4.1% JGG1 L:8.1 C:16.0 G:97% P:2.9% DPE1 L:9.6 C:18.2 G:89% P:6% BVR1 L:30.0 C:55.7 G:86% P:4.1% PAP1 L:11.7 C:20.3 G:73% P:5.4% ELU1 L:14.2 C:24.3 G:71% P:5.5% TNK1 L:20.0 C:32.3 G:62% P:5.1% PPM1 L:10.5 C:14.8 G:41% P:5% TDD1 L:13.2 C:18.5 G:40% P:5.5% TNI1 L:18.5 C:18.8 G:1% P:5.8% NPR1 L:0.0 C:23.2 G:0% P:6.2% WHRM L:0.0 C:-0.6 G:0% P:4% AMP1 L:8.6 C:7.8 G:-9% P:3.9% KND1 L:16.1 C:13.7 G:-15% P:2.7%
VSK1 O. 124.6 0.00% 3.95% A. 0.0 0.00% 0.00%	VSK1 L:0.0 C:124.6 G:0% P:4%
14	HYDERABAD-01 sales: 26.52 growth: 0.0% GP: 2.84% a2a sales: 0.00 growth: 0.00% GP: 0.00%
HYD1 O. 26.5 0.00% 2.84% A. 0.0 0.00% 0.00%	HYD1 L:0.0 C:26.5 G:0% P:2.8%
14	KL-CENTRAL sales: 69.23 growth: 0.0% GP: 2.47% a2a sales: 0.00 growth: 0.00% GP: 0.00%
KOC1 O. 69.2 0.00% 2.47% A. 0.0 0.00% 0.00%	KOC1 L:0.0 C:69.5 G:0% P:2.5% WKOC L:0.0 C:-0.3 G:0% P:3.3%
14	KL-NORTH sales: 703.62 growth: 0.0% GP: 1.82% a2a sales: 0.00 growth: 0.00% GP: 0.00%
KZD1 O. 703.6 0.00% 1.82% A. 0.0 0.00% 0.00%	BSY1 L:0.0 C:123.6 G:0% P:2.9% KNU1 L:0.0 C:61.8 G:0% P:1.8% KZD1 L:0.0 C:467.3 G:0% P:1.5% KZSD L:0.0 C:-1.1 G:0% P:-26.7% VLC1 L:0.0 C:62.6 G:0% P:1.1% WHKZ L:0.0 C:-10.5 G:0% P:-1.5%
13	KL-SOUTH sales: 319.24 growth: 52.9% GP: 3.49% a2a sales: 215.40 growth: 3.14% GP: 3.89%
TVP1 O. 209.3 0.23% 3.93% A. 215.4 3.14% 3.89%	KLR1 L:36.4 C:38.8 G:7% P:5.4% TVP1 L:119.5 C:126.8 G:6% P:3% TVSD L:0.0 C:0.3 G:0% P:26.3% WHTM L:0.0 C:-6.4 G:0% P:3.5% PAS1 L:53.0 C:49.8 G:-6% P:5%
KOM1 O. 109.9 0.00% 2.65% A. 0.0 0.00% 0.00%	KOM1 L:0.0 C:78.6 G:0% P:2.8% PNL1 L:0.0 C:31.3 G:0% P:2.2%