



Information:
LP: 01-09-2024 To 14-09-2024
CP: 01-09-2025 To 14-09-2025
Sales Values are in Lacs

OA LP Sales
10,826.85 L

OA CP Sales
10,794.01 L

Growth
-0.30 %

A2A Growth
-12.49 %

OA CP GP%
7.63%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
12	HO01	43	13	-70.23%	-1.13%	0	0	0.00%	0.00%					
12	SATHYA BAZAAR	4	0	-100.00%	0.00%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	209	0.00%	5.11%	0	0	0.00%	0.00%					
1	CHENNAI-01	1,357	1,341	-1.15%	7.94%	1,300	1,245	-4.24%	8.27%	17	7	2	1	3
2	WEST-01	694	753	8.43%	9.29%	691	644	-6.81%	8.89%	14	1	1	2	6
3	WEST-02	937	938	0.09%	7.86%	918	851	-7.34%	7.66%	19	2	3	2	3
4	TRICHY-01	1,094	1,059	-3.18%	7.26%	1,085	991	-8.70%	7.15%	17	2	1	2	1
5	SOUTH-01	1,801	1,701	-5.55%	7.50%	1,788	1,609	-9.96%	7.43%	25	5	1	1	2
6	CHENNAI-02	1,206	1,125	-6.66%	7.34%	1,206	1,080	-10.39%	7.32%	21	2	1	2	1
7	NORTH ARCOT	840	778	-7.32%	7.40%	840	751	-10.52%	7.39%	17	2	1	1	3
8	SOUTH ARCOT	866	709	-18.08%	7.66%	866	679	-21.54%	7.62%	15	2	1		
9	TIRUPATI-01	586	551	-5.85%	6.73%	586	454	-22.44%	6.86%	17	3	1		1
10	SOUTH-03	1,197	1,140	-4.78%	8.84%	1,186	886	-25.31%	8.94%	24	1		2	2
11	VIJAYAWADA-01	203	476	134.65%	5.47%	203	145	-28.57%	4.78%	9		1		
Total		10,827	10,794	-0.30%	7.63%	10,668	9,336	-12.49%	7.70%	195	27	13	13	22

1	CHENNAI-01 sales: 1,341.48 growth: -1.1% GP: 7.94% a2a sales: 1,244.85 growth: -4.24% GP: 8.27%								
CH05 O. 336.4 5.19% 7.43% A. 336.4 5.19% 7.43%	CH37 L:15.6 C:21.3 G:37% P:7.2%	CH30 L:38.5 C:46.8 G:21% P:4.5%	CH26 L:12.5 C:13.6 G:9% P:10%	CH35 L:30.2 C:31.9 G:6% P:8.5%	CH05 L:69.8 C:72.9 G:4% P:7.4%	CH14 L:101.0 C:103.9 G:3% P:7.4%	AVD1 L:52.3 C:46.0 G:-12% P:9.1%		
CH02 O. 38.4 -26.79% -3.44% A. 0.0 0.00% 0.00%	CZWH L:39.8 C:16.3 G:0% P:-10.7%			WHC3 L:15.4 C:22.1 G:0% P:1.9%		WHC4 L:-2.7 C:0.0 G:0% P:0%			
CH03 O. 271.5 -1.28% 8.43% A. 271.5 -1.28% 8.43%	MRM1 L:32.0 C:35.9 G:12% P:9.2%	TKM1 L:27.7 C:29.1 G:5% P:8.6%	CH45 L:45.8 C:47.6 G:4% P:7.8%	MC10 L:15.4 C:15.9 G:3% P:3.6%	GUD1 L:45.3 C:44.1 G:-3% P:11.4%	GUD2 L:41.1 C:38.0 G:-8% P:8%	SKL1 L:34.7 C:31.6 G:-9% P:9%	CGL1 L:33.0 C:29.4 G:-11% P:6.3%	
CH06 O. 413.2 -4.66% 8.26% A. 413.2 -4.66% 8.26%	CH42 L:55.8 C:67.9 G:22% P:6.7%	CH16 L:93.0 C:97.0 G:4% P:9.7%	CH19 L:64.3 C:62.7 G:-2% P:8%	CH11 L:56.3 C:48.9 G:-13% P:6.9%	CH08 L:94.6 C:82.1 G:-13% P:9.5%	CH39 L:33.5 C:28.8 G:-14% P:9.3%	CH29 L:10.9 C:8.3 G:-23% P:8%	CH40 L:25.1 C:17.5 G:-30% P:3.5%	
CH08 O. 282.0 2.03% 9.18% A. 223.8 -17.67% 9.33%	CH28 L:51.4 C:52.9 G:3% P:12.6%	CH48 L:0.0 C:58.2 G:0% P:8.6%	MC03 L:4.6 C:0.0 G:0% P:0%	CH38 L:36.2 C:35.1 G:-3% P:9.7%	CH22 L:50.2 C:39.8 G:-21% P:8.2%	KNR1 L:38.1 C:29.9 G:-22% P:8.2%	CH07 L:76.8 C:58.5 G:-24% P:8%	MC09 L:8.0 C:4.9 G:-39% P:5.7%	MC02 L:11.1 C:2.7 G:-76% P:4.8%



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2024 To 14-09-2024	10,826.85 L	10,794.01 L	-0.30 %	-12.49 %	7.63%
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6	CHENNAI-02 sales: 1,125.21 growth: -6.7% GP: 7.34% a2a sales: 1,080.29 growth: -10.39% GP: 7.32%								
CH04	UKI1	CH44	MJR1	CH34	PON1	GPD1	CH21	MC05	
O. 351.0 4.98% 6.58%	L:25.8	L:38.0	L:52.5	L:50.8	L:0.0	L:42.6	L:93.1	L:31.6	
A. 325.5 -2.64% 6.49%	C:30.4	C:42.4	C:57.4	C:53.3	C:25.5	C:41.2	C:80.9	C:19.9	
	G:18%	G:11%	G:9%	G:5%	G:0%	G:-3%	G:-13%	G:-37%	
	P:5.3%	P:7.9%	P:6.3%	P:8.6%	P:7.8%	P:6.2%	P:6.1%	P:2.4%	
CH01	CH12	CH03	MC06	CH23	CH06	CH24	MC08		
O. 299.7 -4.01% 7.33%	L:52.1	L:107.3	L:15.7	L:19.6	L:47.0	L:56.6	L:13.8		
A. 299.7 -4.01% 7.33%	C:71.0	C:108.7	C:15.4	C:17.7	C:41.1	C:41.0	C:4.8		
	G:36%	G:1%	G:-2%	G:-10%	G:-13%	G:-28%	G:-65%		
	P:8.2%	P:7.2%	P:2.8%	P:7.6%	P:8%	P:7.9%	P:0.7%		
CH09	CH46	CH41	CH33	CH20	CH31	CH09			
O. 202.6 -8.87% 8.01%	L:0.0	L:38.4	L:43.4	L:56.7	L:25.8	L:57.9			
A. 183.1 -17.62% 8.03%	C:19.4	C:36.7	C:41.1	C:53.2	C:18.8	C:33.4			
	G:0%	G:-5%	G:-5%	G:-6%	G:-27%	G:-42%			
	P:7.8%	P:10%	P:8.1%	P:6.7%	P:7.9%	P:8%			
CH07	CH18	CH27	CH43	CH15	CH36	CH32	CH17	CH01	
O. 272.0 -19.23% 7.82%	L:65.7	L:14.5	L:39.9	L:130.7	L:18.5	L:15.5	L:49.0	L:2.9	
A. 272.0 -19.23% 7.82%	C:65.1	C:14.4	C:36.4	C:105.1	C:13.3	C:9.7	C:27.1	C:0.9	
	G:-1%	G:-1%	G:-9%	G:-20%	G:-28%	G:-38%	G:-45%	G:-68%	
	P:8.6%	P:9.1%	P:10.2%	P:6.7%	P:8.8%	P:6.4%	P:6.4%	P:7.1%	
12	HO01 sales: 12.70 growth: -70.2% GP: -1.13% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01	GHUB		MHUB		MSWH				
O. 12.7 -70.23% -1.13%	L:0.0		L:40.3		L:2.3				
A. 0.0 0.00% 0.00%	C:11.3		C:0.0		C:1.4				
	G:0%		G:0%		G:0%				
	P:-1.1%		P:0%		P:-1.2%				
7	NORTH ARCOT sales: 778.16 growth: -7.3% GP: 7.40% a2a sales: 751.20 growth: -10.52% GP: 7.39%								
NA02	ABR1	VNB1	VEL2	TRR1	VEL1	GDM1	CGM1	PLR1	
O. 256.8 -0.35% 7.31%	L:23.2	L:19.7	L:51.4	L:50.8	L:39.3	L:27.9	L:27.1	L:18.5	
A. 256.8 -0.35% 7.31%	C:36.1	C:25.2	C:53.8	C:46.7	C:35.8	C:25.2	C:23.3	C:10.8	
	G:56%	G:28%	G:5%	G:-8%	G:-9%	G:-10%	G:-14%	G:-42%	
	P:7.1%	P:7.3%	P:7.6%	P:7.1%	P:6.8%	P:8.5%	P:6.8%	P:7.6%	
NA03	BGR1	PTU1	SBR1	VSI1	TRL1	SLG1	UGI1	CPT1	TRT1
O. 225.1 -14.08% 8.10%	L:17.7	L:11.4	L:52.5	L:31.2	L:57.0	L:17.9	L:21.7	L:20.0	L:32.5
A. 225.1 -14.08% 8.10%	C:22.7	C:11.0	C:49.7	C:28.7	C:51.9	C:14.8	C:15.0	C:13.4	C:17.9
	G:28%	G:-4%	G:-5%	G:-8%	G:-9%	G:-17%	G:-31%	G:-33%	G:-45%
	P:8.2%	P:6.8%	P:8.4%	P:9.6%	P:8.5%	P:6.9%	P:6.7%	P:7%	P:7.3%
NA01	ANI1	WJP1	ARC2	KPM1	NASD	CYR1	KPM2	AKM1	WJD1
O. 296.3 -7.40% 6.96%	L:19.4	L:25.2	L:35.8	L:-0.1	L:0.2	L:21.6	L:101.9	L:38.5	L:77.4
A. 269.3 -15.79% 6.87%	C:21.9	C:27.7	C:36.8	C:26.7	C:0.2	C:19.3	C:90.8	C:32.9	C:39.8
	G:13%	G:10%	G:3%	G:0%	G:0%	G:-11%	G:-11%	G:-15%	G:-48%
	P:7.2%	P:7.4%	P:6%	P:7.7%	P:19%	P:8.1%	P:5.8%	P:7.8%	P:8.1%
12	SATHYA BAZAAR sales: 0.00 growth: -100.0% GP: 0.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01	BZR1								
O. 0.0 -100.00% 0.00%	L:4.3								
A. 0.0 0.00% 0.00%	C:0.0								
	G:0%								
	P:0%								



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Growth
-0.30 %

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-12.49 %

OA CP GP%
7.63%

8	SOUTH ARCOT sales: 709.17 growth: -18.1% GP: 7.66% a2a sales: 679.15 growth: -21.54% GP: 7.62%									
SA01	MKM1 L:0.0 C:18.2 G:0% P:9.1%		KLM1 L:45.8 C:44.3 G:-3% P:8%		CUD1 L:80.5 C:70.6 G:-12% P:8.6%		POY1 L:74.5 C:61.1 G:-18% P:9.2%		POY2 L:57.2 C:46.9 G:-18% P:7.8%	
O. 241.1 -6.57% 8.53%										
A. 222.9 -13.63% 8.48%										
SA02	KML1 L:22.0 C:22.7 G:3% P:6.2%	PRT1 L:34.0 C:34.3 G:1% P:7.3%	STP1 L:0.0 C:11.6 G:0% P:7.9%	WHNV L:0.1 C:0.2 G:0% P:-10%	ULP1 L:48.9 C:48.7 G:0% P:7.6%	CDM1 L:59.3 C:45.1 G:-24% P:8.4%	KKI2 L:48.8 C:35.2 G:-28% P:7.7%	VCM1 L:27.6 C:19.7 G:-29% P:4.4%	NVL2 L:49.4 C:32.2 G:-35% P:8.5%	
O. 249.8 -13.88% 7.46%										
A. 238.0 -17.92% 7.46%										
SA03	VPM2 L:45.0 C:47.6 G:6% P:6.2%		TRK1 L:65.9 C:46.1 G:-30% P:8.7%		VPM1 L:22.1 C:14.9 G:-32% P:8%		TVM1 L:27.5 C:18.1 G:-34% P:6.5%		TVM2 L:38.1 C:24.1 G:-37% P:5.4%	
O. 218.2 -31.28% 6.92%									SJI1 L:67.0 C:40.5 G:-40% P:6.2%	
A. 218.2 -31.28% 6.92%									TDM1 L:51.9 C:27.0 G:-48% P:7.2%	
5	SOUTH-01 sales: 1,700.67 growth: -5.6% GP: 7.50% a2a sales: 1,609.48 growth: -9.96% GP: 7.43%									
TVL2	S2SD L:13.1 C:6.2 G:0% P:0.8%									
O. 6.2 -52.85% 0.82%										
A. 0.0 0.00% 0.00%										
NGR1	KSM1 L:36.4 C:44.5 G:22% P:5%		NGR1 L:118.5 C:116.7 G:-2% P:3.9%		TKY1 L:35.6 C:34.9 G:-2% P:8.2%		MMT1 L:33.3 C:31.1 G:-7% P:8.9%		KGL1 L:26.8 C:23.8 G:-11% P:6.6%	
O. 328.4 -3.37% 5.90%									MAR1 L:75.1 C:65.3 G:-13% P:6.6%	
A. 328.4 -3.37% 5.90%									COL1 L:14.1 C:12.2 G:-14% P:9.5%	
TKS1	TKS2 L:57.0 C:62.1 G:9% P:6.7%		SDI1 L:53.5 C:53.9 G:1% P:8.7%		RPM1 L:104.2 C:103.9 G:0% P:5.5%		SGT1 L:19.6 C:16.8 G:-14% P:6.2%		TKS1 L:63.0 C:51.7 G:-18% P:8.6%	
O. 313.5 -4.84% 7.10%									PDI1 L:32.1 C:25.1 G:-22% P:8.7%	
A. 313.5 -4.84% 7.10%										
TUT1	UDN1 L:24.3 C:24.7 G:2% P:7%		ERL2 L:0.0 C:39.7 G:0% P:8.4%		TYI1 L:0.0 C:34.9 G:0% P:8.6%		TUT1 L:211.1 C:191.7 G:-9% P:7.2%		TUT2 L:86.1 C:77.0 G:-11% P:6.9%	
O. 406.7 2.79% 7.50%									TCN1 L:44.5 C:38.6 G:-13% P:8.7%	
A. 371.8 -6.03% 7.39%									ERL1 L:29.8 C:0.0 G:-100% P:0%	
VNR1	VNR1 L:23.6 C:30.4 G:29% P:7.2%		APK2 L:0.0 C:26.6 G:0% P:8.2%		VNR2 L:77.4 C:76.9 G:-1% P:8%		SVK1 L:58.4 C:46.3 G:-21% P:7.4%		APK1 L:41.0 C:24.6 G:-40% P:9.2%	
O. 204.7 2.15% 7.93%										
A. 178.1 -11.10% 7.89%										
KVT1	PKD1 L:33.9 C:34.8 G:3% P:9.1%		KYR1 L:23.1 C:23.2 G:0% P:7.6%		SKD1 L:0.0 C:23.6 G:0% P:11.5%		RND1 L:62.2 C:61.4 G:-1% P:8.6%		VKM1 L:27.4 C:21.7 G:-21% P:10.5%	
O. 266.2 -6.41% 9.78%									KVT1 L:74.0 C:55.9 G:-24% P:12.3%	
A. 242.6 -14.70% 9.61%									STU2 L:24.0 C:17.2 G:-28% P:8.7%	
									SNL1 L:39.9 C:28.3 G:-29% P:8.6%	



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-0.30 %

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-12.49 %

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7.63%

TVL1 O. 175.1 -26.40% 7.48% A. 175.1 -26.40% 7.48%	ARM1 L:19.8 C:22.7 G:15% P:7.3%		VLY1 L:47.5 C:49.1 G:3% P:6.7%		ASM1 L:23.8 C:22.0 G:-8% P:10%		TVL1 L:124.5 C:70.5 G:-43% P:8.1%		TVL2 L:22.3 C:10.8 G:-52% P:2.5%		
10	SOUTH-03 sales: 1,139.80 growth: -4.8% GP: 8.84% a2a sales: 885.97 growth: -25.31% GP: 8.94%										
MDU1 O. 7.5 -30.06% 3.76% A. 0.0 0.00% 0.00%	MDWH L:-0.4 C:0.0 G:0% P:0%					SZSD L:11.2 C:7.5 G:0% P:3.8%					
KKD2 O. 282.4 7.02% 9.60% A. 212.0 -19.65% 9.78%	MNM1 L:15.1 C:20.4 G:35% P:15%	TDI1 L:20.4 C:23.8 G:17% P:9.5%	PNV1 L:16.3 C:18.2 G:12% P:7.8%	PVI1 L:0.0 C:70.4 G:0% P:9%	TPT1 L:37.2 C:32.8 G:-12% P:12.3%	ATG1 L:68.8 C:59.2 G:-14% P:6.2%	KKD2 L:31.5 C:22.3 G:-29% P:12%	SGP1 L:17.2 C:11.9 G:-31% P:10.9%	DKI1 L:57.3 C:23.4 G:-59% P:10%		
MDU2 O. 318.2 6.83% 8.30% A. 235.5 -20.93% 8.42%	ADP1 L:20.6 C:25.1 G:21% P:10.5%	MDU6 L:0.0 C:54.9 G:0% P:8.6%	TEN2 L:0.0 C:27.7 G:0% P:6.6%	MDU2 L:70.8 C:65.7 G:-7% P:7.5%	CMR1 L:19.4 C:16.1 G:-17% P:7.6%	CBM1 L:33.1 C:26.4 G:-20% P:9.2%	BNR1 L:29.3 C:20.0 G:-32% P:9%	MDU4 L:33.8 C:22.9 G:-32% P:8.8%	MDU3 L:48.3 C:31.8 G:-34% P:7.8%	TEN1 L:42.5 C:27.6 G:-35% P:8.3%	
DGL1 O. 296.8 -20.87% 8.83% A. 264.9 -29.37% 8.92%	NTM1 L:21.9 C:22.1 G:1% P:7.1%		DGL2 L:0.0 C:16.9 G:0% P:10.6%		PNI1 L:0.0 C:15.1 G:0% P:5.4%		MPA1 L:35.6 C:35.4 G:0% P:10.4%		DGL1 L:99.4 C:68.2 G:-31% P:9.7%		
SVG1 O. 200.6 0.92% 9.22% A. 139.3 -29.93% 9.15%	KPT1 L:0.0 C:20.7 G:0% P:9.2%	KYK1 L:0.0 C:24.9 G:0% P:10.3%	PKM1 L:0.0 C:15.6 G:0% P:8.1%	TMM1 L:46.9 C:40.6 G:-13% P:7.6%	SVG1 L:31.0 C:25.9 G:-17% P:8.5%	USL1 L:30.9 C:25.1 G:-19% P:10.1%	BTU1 L:17.9 C:14.0 G:-21% P:9.3%	MLR1 L:24.7 C:19.2 G:-22% P:10.7%	NKI1 L:47.4 C:14.4 G:-69% P:11%		
KRR1 O. 34.3 -32.46% 6.49% A. 34.3 -32.46% 6.49%	ODM1 L:23.9 C:17.5 G:-27% P:5.6%					KRR1 L:26.8 C:16.8 G:-37% P:7.4%					
4	TRICHY-01 sales: 1,059.49 growth: -3.2% GP: 7.26% a2a sales: 990.90 growth: -8.70% GP: 7.15%										
TRY1 O. 404.5 -1.27% 5.69% A. 374.3 -6.58% 5.58%	TYR1 L:40.2 C:44.5 G:10% P:6.7%	TRY3 L:0.0 C:26.1 G:0% P:8.5%	TZSD L:9.2 C:4.1 G:0% P:-2.2%	WTRY L:-0.2 C:0.0 G:0% P:0%	TRY1 L:224.3 C:214.0 G:-5% P:4.4%	PBR2 L:66.6 C:63.1 G:-5% P:7.3%	MSI1 L:26.6 C:23.5 G:-12% P:9.5%	PBR1 L:21.3 C:16.2 G:-24% P:8.3%	TRY2 L:21.7 C:13.0 G:-40% P:2.8%		
PTK1 O. 194.4 5.34% 8.21% A. 172.1 -6.75% 7.89%	NGT1 L:38.9 C:45.0 G:16% P:6.9%		NMM1 L:0.0 C:22.3 G:0% P:10.6%		MDI1 L:34.6 C:34.2 G:-1% P:9.1%		TTP1 L:32.3 C:28.9 G:-10% P:7.6%		APM1 L:18.0 C:14.9 G:-17% P:9%		



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CP: 01-09-2025 To 14-09-2025					
Sales Values are in Lacs					

KUM1 O. 220.6 -1.44% 8.57% A. 204.5 -8.63% 8.49%	TVR1 L:20.5 C:21.2 G:4% P:7.2%	TVR2 L:48.3 C:49.7 G:3% P:7.9%	NCK1 L:0.0 C:16.1 G:0% P:9.6%	MVM1 L:54.9 C:50.8 G:-7% P:10.5%	JKM1 L:31.9 C:28.7 G:-10% P:8.2%	KUM1 L:68.2 C:54.1 G:-21% P:7.8%				
TNJ1 O. 240.0 -13.12% 7.93% A. 240.0 -13.12% 7.93%	PDK1 L:22.0 C:26.7 G:22% P:8.1%	ORU1 L:25.3 C:27.0 G:7% P:8.5%	KRN1 L:21.5 C:21.0 G:-2% P:9.1%	AYR1 L:27.2 C:25.7 G:-6% P:7.4%	KIK1 L:40.8 C:36.4 G:-11% P:7.5%	TNJ2 L:57.3 C:45.8 G:-20% P:8.5%	TNJ1 L:82.1 C:57.4 G:-30% P:7.2%			
2	WEST-01 sales: 753.07 growth: 8.4% GP: 9.29% a2a sales: 644.06 growth: -6.81% GP: 8.89%									
UAM1 O. 155.1 20.83% 7.79% A. 136.1 6.05% 7.05%	CNR1 L:13.2 C:21.4 G:63% P:6.9%	KGI1 L:21.1 C:26.5 G:26% P:6.3%	GDR1 L:16.4 C:20.4 G:24% P:6.4%	KMD1 L:0.0 C:19.0 G:0% P:13.1%	UAM1 L:53.7 C:48.7 G:-9% P:6.6%	MPM1 L:24.0 C:19.1 G:-20% P:10.2%				
TPR4 O. 96.9 21.83% 9.22% A. 82.7 3.96% 9.22%	PPI1 L:11.7 C:24.1 G:107% P:9.5%	ANR1 L:6.6 C:7.5 G:13% P:11.1%	SYM2 L:16.1 C:16.1 G:0% P:9.4%	TPR4 L:0.0 C:14.2 G:0% P:9.2%	GBM1 L:22.3 C:18.7 G:-16% P:7.9%	AVI1 L:22.9 C:16.3 G:-29% P:9.3%				
PLI1 O. 94.4 -5.91% 9.68% A. 94.4 -5.91% 9.68%	PDM1 L:9.9 C:14.4 G:45% P:8.9%	KGM1 L:16.7 C:16.1 G:-4% P:7.9%	DPM2 L:21.8 C:19.7 G:-10% P:10.8%	PLI1 L:32.4 C:28.2 G:-13% P:10.9%	UMP1 L:19.4 C:16.1 G:-17% P:8.5%					
CBE1 O. 334.5 5.75% 9.92% A. 279.9 -10.56% 9.64%	SNR1 L:23.4 C:30.4 G:30% P:13.1%	KMR1 L:52.9 C:59.5 G:13% P:8.1%	CBE3 L:12.2 C:12.9 G:6% P:11.9%	CBE5 L:0.0 C:22.2 G:0% P:14.1%	CBE6 L:0.0 C:29.2 G:0% P:10.7%	WZSD L:3.4 C:3.2 G:0% P:-1.4%	CBE2 L:112.0 C:110.6 G:-1% P:8%	SUL1 L:14.9 C:14.0 G:-6% P:11.7%	CBE1 L:26.9 C:22.1 G:-18% P:12.8%	CBE4 L:70.6 C:30.3 G:-57% P:11%
TPR1 O. 72.2 3.17% 9.22% A. 51.0 -27.14% 7.65%	TPR3 L:0.0 C:21.2 G:0% P:13%			TPR1 L:31.8 C:29.4 G:-7% P:7%		TPR2 L:38.2 C:21.5 G:-44% P:8.5%				
3	WEST-02 sales: 937.64 growth: 0.1% GP: 7.86% a2a sales: 850.62 growth: -7.34% GP: 7.66%									
HSR1 O. 212.6 4.84% 7.19% A. 212.6 4.84% 7.19%	PMP1 L:18.0 C:29.5 G:64% P:4.7%	SGI1 L:17.1 C:27.7 G:62% P:9.4%	KVP1 L:16.5 C:18.8 G:14% P:10.2%	PLC1 L:20.1 C:21.2 G:5% P:5.6%	HSR2 L:55.2 C:56.8 G:3% P:7.2%	HSR1 L:43.8 C:36.3 G:-17% P:7.5%	KRI1 L:32.0 C:22.4 G:-30% P:6.2%			
MTR1 O. 236.2 -4.52% 7.36% A. 236.2 -4.52% 7.36%	HRR1 L:21.3 C:24.9 G:17% P:5.9%	OML1 L:33.6 C:36.2 G:8% P:7.5%	TRM1 L:57.1 C:60.8 G:6% P:6.2%	BMD1 L:20.9 C:20.9 G:0% P:9.9%	DPR1 L:18.6 C:17.6 G:-5% P:7%	MCR1 L:35.0 C:31.3 G:-11% P:8.7%	DPR2 L:21.6 C:17.6 G:-19% P:5.9%	MTR1 L:39.4 C:27.0 G:-31% P:8.8%		



Information:
LP: 01-09-2024 To 14-09-2024
CP: 01-09-2025 To 14-09-2025
Sales Values are in Lacs

OA LP Sales
10,826.85 L

OA CP Sales
10,794.01 L

Growth
-0.30 %

A2A Growth
-12.49 %

OA CP GP%
7.63%

SLM1 O. 279.4 0.83% 7.18% A. 247.7 -10.20% 7.13%	APN1 L:0.0 C:25.6 G:0% P:9.3%		WZWH L:1.2 C:6.0 G:0% P:0.3%		VPD1 L:34.7 C:34.5 G:-1% P:9.8%		SLM2 L:26.3 C:25.6 G:-3% P:9.5%		SLM3 L:45.0 C:42.2 G:-6% P:5.7%		ATU1 L:37.2 C:34.5 G:-7% P:6.4%		EDP1 L:16.7 C:15.2 G:-9% P:5.8%		SLM1 L:86.4 C:72.7 G:-16% P:5.7%		EPI1 L:29.7 C:23.0 G:-22% P:9.6%									
ERD1 O. 209.4 -0.01% 9.99% A. 154.0 -19.74% 9.63%	VKL1 L:15.6 C:19.1 G:22% P:9.3%		CMI1 L:0.0 C:10.3 G:0% P:10%		NKL1 L:17.8 C:0.0 G:0% P:0%		NKL2 L:0.0 C:38.9 G:0% P:11.3%		SGG1 L:0.0 C:6.1 G:0% P:10.7%		WHPD L:-0.3 C:0.0 G:0% P:0%		TCG1 L:19.9 C:18.0 G:-10% P:7.3%		ERD2 L:46.8 C:40.2 G:-14% P:11.7%		RSP1 L:23.1 C:18.8 G:-19% P:10.1%		ERD1 L:48.4 C:35.3 G:-27% P:8.3%		PDR1 L:15.2 C:10.3 G:-32% P:11.3%		KMM1 L:22.8 C:12.3 G:-46% P:8.7%			
9	TIRUPATI-01 sales: 551.39 growth: -5.8% GP: 6.73% a2a sales: 454.19 growth: -22.44% GP: 6.86%																									
TPY1 O. 273.7 -4.31% 6.74% A. 255.2 -10.77% 6.97%	SPE1 L:20.9 C:22.7 G:9% P:6.7%		NYP1 L:17.2 C:17.6 G:2% P:7.6%		KVL1 L:0.0 C:16.4 G:0% P:7.9%		TPSD L:0.0 C:2.0 G:0% P:-32%		TPY2 L:54.6 C:54.0 G:-1% P:5.9%		TPY1 L:21.4 C:20.8 G:-3% P:6.3%		PUT1 L:20.4 C:18.9 G:-8% P:6.4%		NLR1 L:21.4 C:18.1 G:-16% P:5.2%		CTO1 L:42.8 C:35.9 G:-16% P:8.4%		PMR1 L:22.8 C:18.8 G:-18% P:8.6%		PGR1 L:20.6 C:16.7 G:-19% P:4.7%		KHT1 L:22.0 C:17.0 G:-23% P:9.1%		VKI1 L:21.8 C:14.7 G:-32% P:9%	
KDA1 O. 150.5 10.81% 6.83% A. 115.5 -15.01% 6.73%	RJP1 L:13.2 C:21.5 G:63% P:8.5%		RCY1 L:26.3 C:27.2 G:3% P:7.4%		KOU1 L:14.5 C:14.8 G:2% P:7.6%		MPL1 L:0.0 C:19.8 G:0% P:8%		PDT1 L:0.0 C:15.3 G:0% P:6.1%		BVL1 L:14.7 C:11.9 G:-19% P:6%		PIL1 L:21.9 C:14.8 G:-33% P:6.8%		KDA1 L:45.4 C:25.3 G:-44% P:4.3%											
ATP1 O. 127.2 -22.36% 6.60% A. 83.5 -49.00% 6.68%	ADI1 L:0.0 C:10.3 G:0% P:6.4%		DHN1 L:0.0 C:17.4 G:0% P:8.5%		GTL1 L:0.0 C:15.9 G:0% P:4.3%		KNL2 L:21.4 C:21.3 G:-1% P:4.8%		NDL1 L:24.7 C:17.2 G:-30% P:7.9%		TPI1 L:15.5 C:8.6 G:-45% P:5.9%		ATP1 L:54.2 C:26.4 G:-51% P:5.4%		KNL1 L:47.9 C:10.1 G:-79% P:12.5%											
11	VIJAYAWADA-01 sales: 476.40 growth: 134.7% GP: 5.47% a2a sales: 145.28 growth: -28.57% GP: 4.78%																									
BVR1 O. 171.9 0.00% 4.82% A. 0.0 0.00% 0.00%	AMP1 L:0.0 C:8.6 G:0% P:2.2%		BVR1 L:0.0 C:30.0 G:0% P:6.3%		DPE1 L:0.0 C:9.6 G:0% P:5.5%		ELU1 L:0.0 C:14.2 G:0% P:2.6%		JGG1 L:0.0 C:8.1 G:0% P:7.2%		KND1 L:0.0 C:16.1 G:0% P:4.6%		PAP1 L:0.0 C:11.7 G:0% P:6.4%		PPM1 L:0.0 C:10.5 G:0% P:5.5%		RMV1 L:0.0 C:11.3 G:0% P:3.1%		TDD1 L:0.0 C:13.2 G:0% P:6%		TNI1 L:0.0 C:18.5 G:0% P:0.3%		TNK1 L:0.0 C:20.0 G:0% P:7.3%			
GNT1 O. 152.0 86.75% 5.53% A. 74.1 -9.31% 3.99%	OGL1 L:16.6 C:18.2 G:10% P:4.7%		CRL1 L:0.0 C:14.8 G:0% P:7.1%		GNT2 L:0.0 C:10.4 G:0% P:5.5%		KDR1 L:0.0 C:11.5 G:0% P:8.1%		PNR1 L:0.0 C:9.2 G:0% P:6.6%		PRL1 L:0.0 C:5.8 G:0% P:5%		RAL1 L:0.0 C:14.2 G:0% P:7%		VKN1 L:0.0 C:12.0 G:0% P:8.3%		WHGT L:-0.3 C:0.0 G:0% P:0%		BPP1 L:8.3 C:8.3 G:0% P:6.9%		CKT1 L:14.4 C:12.4 G:-14% P:6.6%		GNT1 L:23.7 C:19.8 G:-17% P:-1%		NRT1 L:18.7 C:15.5 G:-17% P:5.8%	
VJW1 O. 152.6 25.43% 6.14% A. 71.2 -41.50% 5.61%	GDV1 L:0.0 C:11.1 G:0% P:3.1%		GVM1 L:0.0 C:12.9 G:0% P:10.4%		JPT1 L:0.0 C:11.1 G:0% P:6.7%		TVU1 L:0.0 C:11.1 G:0% P:7.9%		VJW4 L:0.0 C:15.2 G:0% P:6.3%		VJW5 L:0.0 C:12.3 G:0% P:5.2%		VUY1 L:0.0 C:7.7 G:0% P:6%		VJW1 L:24.4 C:20.8 G:-15% P:3.9%		TEL1 L:23.0 C:15.6 G:-32% P:9.3%		VJW3 L:30.2 C:15.7 G:-48% P:5.6%		MTM1 L:16.8 C:8.4 G:-50% P:5.2%		VJW2 L:27.2 C:10.7 G:-61% P:4%			
12	KL-SOUTH sales: 208.83 growth: 0.0% GP: 5.11% a2a sales: 0.00 growth: 0.00% GP: 0.00%																									
TVP1 O. 208.8 0.00% 5.11% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:36.4 G:0% P:7.7%								PAS1 L:0.0 C:53.0 G:0% P:4.5%								TVP1 L:0.0 C:119.5 G:0% P:4.6%									