



Information:
LP: 01-08-2024 To 14-08-2024
CP: 01-08-2025 To 14-08-2025
Sales Values are in Lacs

OA LP Sales
10,744.77 L

OA CP Sales
14,709.60 L

Growth
36.90 %

A2A Growth
19.74 %

OA CP GP%
6.94%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	WEST-02	925	1,326	43.29%	7.57%	886	1,209	36.47%	7.49%	1	2	1	5	20
2	NORTH ARCOT	758	1,057	39.42%	7.06%	758	1,019	34.49%	7.05%			1	3	20
3	VIJAYAWADA-01	174	811	367.03%	5.23%	173	231	33.43%	4.22%	2			2	5
4	SOUTH ARCOT	717	970	35.25%	6.37%	715	927	29.57%	6.36%	2	1	1	3	11
5	WEST-01	789	1,122	42.18%	8.55%	783	1,003	28.14%	8.38%	5		1	2	16
6	TRICHY-01	1,216	1,601	31.75%	6.67%	1,212	1,490	22.89%	6.64%	1	2	3	3	14
7	CHENNAI-01	1,466	1,798	22.61%	6.99%	1,425	1,628	14.21%	7.42%	7	3	4	4	12
8	CHENNAI-02	1,236	1,471	18.96%	6.51%	1,236	1,411	14.10%	6.45%	8		2	5	12
9	SOUTH-03	1,098	1,511	37.60%	8.60%	1,094	1,233	12.65%	8.63%	7	3	2	3	13
10	SOUTH-01	1,644	1,962	19.36%	6.98%	1,640	1,812	10.46%	6.98%	10	1	2	6	15
11	TIRUPATI-01	597	818	36.87%	5.60%	593	631	6.33%	5.82%	8	3		3	5
12	HO01	124	168	35.26%	-0.24%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	96	0.00%	5.15%	0	0	0.00%	0.00%					
Total		10,745	14,710	36.90%	6.94%	10,516	12,592	19.74%	7.11%	51	15	17	39	143

7	CHENNAI-01 sales: 1,798.00 growth: 22.6% GP: 6.99% a2a sales: 1,627.88 growth: 14.21% GP: 7.42%								
CH03 O. 352.0 26.45% 7.72% A. 352.0 26.45% 7.72%	CH45 L:39.4 C:57.1 G:45% P:7.4%	TKM1 L:25.3 C:35.7 G:41% P:9.2%	MRM1 L:40.6 C:56.0 G:38% P:7.6%	GUD2 L:41.9 C:55.9 G:33% P:5.9%	MC10 L:13.8 C:17.1 G:24% P:4.5%	GUD1 L:52.0 C:59.4 G:14% P:8.7%	CGL1 L:32.5 C:35.7 G:10% P:7.3%	SKL1 L:32.8 C:35.0 G:7% P:10%	
CH05 O. 419.6 19.79% 6.69% A. 419.6 19.79% 6.69%	CH14 L:95.5 C:125.8 G:32% P:6.2%	CH05 L:75.6 C:99.5 G:32% P:7.2%	CH30 L:41.6 C:50.5 G:21% P:5.6%	CH35 L:35.4 C:37.7 G:6% P:6.7%	CH37 L:21.4 C:22.6 G:6% P:7.3%	AVD1 L:65.2 C:68.3 G:5% P:6.8%	CH26 L:15.7 C:15.2 G:-3% P:9%		
CH08 O. 370.4 32.98% 8.98% A. 292.0 7.87% 8.46%	CH28 L:55.2 C:70.3 G:28% P:10.4%	CH38 L:36.8 C:45.1 G:23% P:10.2%	KNR1 L:34.7 C:41.0 G:18% P:7%	CH07 L:65.5 C:68.3 G:4% P:7.9%	CH22 L:54.7 C:55.4 G:1% P:7%	CH48 L:0.0 C:78.4 G:0% P:10.9%	MC03 L:7.8 C:0.0 G:0% P:0%	MC09 L:9.5 C:7.8 G:-18% P:6.4%	MC02 L:14.4 C:4.2 G:-71% P:3.8%
CH06 O. 564.3 7.29% 7.23% A. 564.3 7.29% 7.23%	CH11 L:57.3 C:76.8 G:34% P:3.3%	CH19 L:75.0 C:92.3 G:23% P:6.4%	CH16 L:110.9 C:126.6 G:14% P:7.7%	CH42 L:71.3 C:78.5 G:10% P:8.1%	CH08 L:115.1 C:113.9 G:-1% P:9.7%	CH40 L:35.1 C:30.8 G:-12% P:2.7%	CH39 L:41.6 C:35.7 G:-14% P:9.9%	CH29 L:19.5 C:9.5 G:-51% P:9.3%	
CH02 O. 91.7 175.49% -3.87% A. 0.0 0.00% 0.00%	CZWH L:24.1 C:79.9 G:0% P:-2.8%		WCHN L:0.0 C:-3.4 G:0% P:15.2%		WHC3 L:10.1 C:15.1 G:0% P:-5.2%		WHC4 L:-0.9 C:0.0 G:0% P:0%		

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CHENNAI-02 sales: 1,470.86 growth: 19.0% GP: 6.51% | a2a sales: 1,410.70 growth: 14.10% GP: 6.45%

CH04	UKI1 L:24.2 C:38.3 G:58% P:5.4%	CH34 L:52.2 C:74.8 G:43% P:6%	CH44 L:45.1 C:55.7 G:24% P:6.4%	MJR1 L:61.2 C:74.3 G:21% P:5.7%	CH21 L:85.5 C:97.2 G:14% P:5%	GPD1 L:46.5 C:51.8 G:11% P:5%	MC05 L:20.5 C:22.0 G:7% P:3.2%	PON1 L:0.0 C:36.6 G:0% P:8.1%
O. 450.6 34.44% 5.65%								
A. 414.1 23.53% 5.43%								
CH09	CH06 L:49.7 C:69.4 G:40% P:7.3%	CH31 L:16.4 C:22.7 G:39% P:6.8%	CH20 L:60.5 C:70.9 G:17% P:6.3%	CH33 L:50.3 C:53.1 G:6% P:6.2%	CH46 L:0.0 C:23.6 G:0% P:7.9%	CH09 L:63.4 C:52.2 G:-18% P:6.6%		
O. 292.0 21.46% 6.75%								
A. 268.4 11.65% 6.65%								
CH07	CH27 L:16.8 C:25.8 G:53% P:5.6%	CH15 L:130.1 C:168.6 G:30% P:6.5%	CH18 L:64.2 C:79.9 G:24% P:9%	CH43 L:38.8 C:43.9 G:13% P:7.2%	CH36 L:20.8 C:19.9 G:-4% P:5%	CH32 L:14.9 C:10.6 G:-29% P:5.8%	CH01 L:2.4 C:1.4 G:-41% P:-0.9%	CH17 L:54.6 C:30.4 G:-44% P:9%
O. 380.6 11.11% 7.14%								
A. 380.6 11.11% 7.14%								
CH01	MC06 L:7.7 C:11.1 G:44% P:4.4%	CH12 L:62.8 C:87.6 G:40% P:7.4%	CH41 L:43.3 C:52.3 G:21% P:7%	CH03 L:121.8 C:138.6 G:14% P:6.6%	CH24 L:54.5 C:42.1 G:-23% P:6.9%	CH23 L:18.6 C:14.0 G:-25% P:5%	MC08 L:9.6 C:1.9 G:-80% P:1.8%	
O. 347.6 9.23% 6.74%								
A. 347.6 9.23% 6.74%								

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HO01 sales: 167.95 growth: 35.3% GP: -0.24% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB L:0.0 C:166.5 G:0% P:-0.1%	MHUB L:124.5 C:0.0 G:0% P:0%	MSWH L:0.2 C:1.5 G:0% P:-14.5%	WHUP L:-0.5 C:0.0 G:0% P:0%
O. 167.9 35.26% -0.24%				
A. 0.0 0.00% 0.00%				

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NORTH ARCOT sales: 1,056.54 growth: 39.4% GP: 7.06% | a2a sales: 1,018.91 growth: 34.49% GP: 7.05%

NA03										
O. 314.4 42.37% 7.17%	BGR1 L:13.0 C:22.4 G:73% P:8%	TRL1 L:43.5 C:68.6 G:58% P:6.3%	CPT1 L:18.3 C:27.5 G:50% P:7.5%	SBR1 L:39.4 C:55.0 G:40% P:7.6%	VSI1 L:30.0 C:41.6 G:39% P:7.5%	SLG1 L:18.9 C:26.1 G:38% P:8%	TRT1 L:27.6 C:36.6 G:33% P:6%	UGI1 L:18.8 C:23.1 G:23% P:7.3%	PTU1 L:11.4 C:13.6 G:19% P:7.9%	
A. 314.4 42.37% 7.17%										
NA02										
O. 369.2 31.79% 7.12%	VNB1 L:20.4 C:35.9 G:76% P:7.1%	PLR1 L:14.7 C:23.8 G:62% P:6.1%	ABR1 L:24.3 C:37.3 G:53% P:8.5%	GDM1 L:25.3 C:37.3 G:47% P:7.2%	TRR1 L:59.5 C:78.5 G:32% P:6.8%	CGM1 L:27.8 C:35.8 G:28% P:6.1%	VEL2 L:57.0 C:66.0 G:16% P:7.3%	VEL1 L:51.0 C:54.6 G:7% P:7.4%		
A. 369.2 31.79% 7.12%										
NA01										
O. 372.9 45.19% 6.90%	AKM1 L:36.4 C:57.0 G:56% P:7.9%	WJD1 L:28.0 C:40.5 G:45% P:7.9%	WJP1 L:25.0 C:35.7 G:43% P:8.2%	ANI1 L:18.3 C:24.2 G:33% P:7.2%	ARC2 L:29.3 C:36.8 G:26% P:4.7%	CYR1 L:21.9 C:26.9 G:23% P:7.4%	KPM2 L:97.8 C:114.1 G:17% P:6%	KPM1 L:0.0 C:38.6 G:0% P:7.4%	NASD L:0.2 C:0.0 G:0% P:0%	WHVL L:0.0 C:-1.0 G:0% P:12%
A. 335.3 30.66% 6.85%										

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SOUTH ARCOT sales: 969.86 growth: 35.2% GP: 6.37% | a2a sales: 926.59 growth: 29.57% GP: 6.36%

SA01	POY1 L:57.8 C:89.7 G:55% P:8.9%	CUD1 L:65.7 C:101.6 G:55% P:7.3%	KLM1 L:38.7 C:54.8 G:42% P:7.8%	MKM1 L:0.0 C:20.9 G:0% P:8.2%	POY2 L:39.4 C:35.5 G:-10% P:7.8%
O. 302.4 50.08% 7.97%					
A. 281.5 39.70% 7.95%					



MTD - Sales Growth Analysis : 14/08/2025 11:55 PM

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36.90 %

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19.74 %

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6.94%

SA03	TRK1 L:45.7 C:80.7 G:77% P:6.9%		VPM2 L:38.8 C:52.9 G:36% P:5.3%		TDM1 L:33.6 C:45.2 G:35% P:4.6%		VPM1 L:15.4 C:20.4 G:32% P:5%		TVM1 L:20.1 C:24.7 G:23% P:4.9%		SJI1 L:42.4 C:48.1 G:13% P:3.6%		TVM2 L:34.0 C:34.4 G:1% P:5.4%											
O. 306.3 33.16% 5.30%																								
A. 306.3 33.16% 5.30%																								
SA02	VCM1 L:22.2 C:34.0 G:53% P:5.6%		KML1 L:24.0 C:36.0 G:50% P:4.7%		KKI2 L:56.8 C:68.8 G:21% P:5.7%		ULP1 L:47.0 C:56.4 G:20% P:6.7%		CDM1 L:59.8 C:68.6 G:15% P:5.8%		NVL2 L:41.9 C:44.0 G:5% P:6.1%		STP1 L:0.0 C:22.6 G:0% P:5.2%		WHNV L:2.0 C:0.3 G:0% P:16%		WHUT L:0.0 C:-0.6 G:0% P:14.3%		PRT1 L:31.9 C:30.9 G:-3% P:7.7%					
O. 361.1 26.45% 5.95%																								
A. 338.8 19.45% 6.00%																								
10	SOUTH-01 sales: 1,961.88 growth: 19.4% GP: 6.98% a2a sales: 1,811.63 growth: 10.46% GP: 6.98%																							
TKS1	TKS2 L:55.7 C:91.6 G:64% P:6.1%				TKS1 L:50.0 C:75.1 G:50% P:8.3%				RPM1 L:51.2 C:69.3 G:35% P:8%				PDI1 L:22.3 C:30.1 G:35% P:8.3%				SDI1 L:21.2 C:28.6 G:35% P:6.7%				SGT1 L:23.9 C:19.5 G:-18% P:6.3%			
O. 314.2 40.10% 7.31%																								
A. 314.2 40.10% 7.31%																								
TVL1	ARM1 L:13.2 C:20.3 G:54% P:5.3%				ASM1 L:23.3 C:33.6 G:44% P:8.8%				VLY1 L:50.9 C:61.2 G:20% P:5.4%				TVL1 L:181.9 C:209.2 G:15% P:6.5%				TVL2 L:18.7 C:18.5 G:-1% P:3.1%							
O. 342.8 19.04% 6.25%																								
A. 342.8 19.04% 6.25%																								
KVT1	PKD1 L:38.5 C:57.4 G:49% P:7.1%		STU2 L:18.1 C:23.8 G:32% P:7.2%		KYR1 L:20.5 C:26.5 G:29% P:7.5%		KVT1 L:92.7 C:110.1 G:19% P:10.2%		SNL1 L:32.1 C:35.4 G:10% P:5.5%		RND1 L:58.4 C:61.6 G:5% P:7.4%		SKD1 L:0.0 C:57.8 G:0% P:7.5%		VKM1 L:25.2 C:21.6 G:-14% P:8.6%									
O. 394.2 38.01% 8.05%																								
A. 336.3 17.76% 8.15%																								
TUT1	UDN1 L:17.5 C:25.2 G:44% P:3.8%		TUT2 L:68.1 C:83.8 G:23% P:5.2%		TCN1 L:45.2 C:54.9 G:21% P:8.2%		TUT1 L:188.1 C:207.7 G:10% P:7.8%		ERL2 L:0.0 C:51.2 G:0% P:6.8%		TYI1 L:0.0 C:33.6 G:0% P:7.6%		ERL1 L:25.8 C:8.2 G:-68% P:8.6%											
O. 464.5 34.74% 7.04%																								
A. 379.7 10.14% 7.02%																								
VNR1	APK1 L:37.2 C:44.6 G:20% P:9.8%				VNR1 L:26.0 C:28.5 G:9% P:8%				SVK1 L:57.0 C:59.2 G:4% P:5.1%				VNR2 L:54.7 C:53.7 G:-2% P:7.4%											
O. 185.9 6.29% 7.32%																								
A. 185.9 6.29% 7.32%																								
TVL2	S2SD L:4.5 C:8.7 G:0% P:1.4%								WHTV L:-0.9 C:-1.0 G:0% P:6.4%															
O. 7.6 109.01% 0.70%																								
A. 0.0 0.00% 0.00%																								
NGR1	KGL1 L:21.4 C:27.5 G:29% P:6.4%		KSM1 L:15.3 C:17.5 G:14% P:5.6%		MAR1 L:54.6 C:54.5 G:0% P:5.1%		COL1 L:11.2 C:11.0 G:-2% P:8.3%		TKY1 L:33.5 C:32.1 G:-4% P:7.6%		MMT1 L:27.9 C:22.2 G:-21% P:7.4%		NGR1 L:158.6 C:88.0 G:-45% P:4.3%											
O. 252.8 -21.64% 5.67%																								
A. 252.8 -21.64% 5.67%																								



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9	SOUTH-03 sales: 1,511.45 growth: 37.6% GP: 8.60% a2a sales: 1,232.96 growth: 12.65% GP: 8.63%									
SVG1 O. 252.9 86.30% 8.25% A. 185.5 36.61% 7.85%	MLR1 L:26.9 C:51.6 G:92% P:6.2%	SVG1 L:32.1 C:44.4 G:38% P:9.1%	BTU1 L:13.6 C:17.2 G:27% P:10.4%	TMM1 L:42.7 C:53.1 G:24% P:7%	KPT1 L:0.0 C:21.0 G:0% P:9.5%	NKI1 L:0.0 C:23.1 G:0% P:10.8%	PKM1 L:0.0 C:23.3 G:0% P:7.9%	USL1 L:20.5 C:19.2 G:-6% P:9.4%		
KKD2 O. 326.8 32.04% 9.90% A. 286.4 15.71% 10.01%	SGP1 L:18.7 C:32.9 G:76% P:13.9%	DKI1 L:34.1 C:46.4 G:36% P:9.8%	ATG1 L:45.6 C:58.9 G:29% P:8.1%	TPT1 L:32.3 C:40.9 G:27% P:11.4%	PNV1 L:17.9 C:20.9 G:16% P:7.8%	TDI1 L:26.8 C:27.5 G:3% P:9.6%	PVI1 L:0.0 C:40.4 G:0% P:9.2%	MNM1 L:19.8 C:19.0 G:-4% P:9.9%	KKD2 L:52.2 C:40.0 G:-23% P:10%	
MDU2 O. 439.1 43.46% 8.01% A. 329.8 7.74% 8.12%	MDU4 L:32.3 C:39.9 G:24% P:8.8%	MDU2 L:67.6 C:82.2 G:22% P:8.4%	ADP1 L:25.9 C:31.2 G:20% P:9.6%	CBM1 L:42.0 C:49.7 G:18% P:9%	BNR1 L:26.6 C:28.9 G:8% P:8.4%	MDU6 L:0.0 C:70.0 G:0% P:8.5%	TEN2 L:0.0 C:39.3 G:0% P:6.2%	CMR1 L:20.8 C:19.6 G:-6% P:5.7%	MDU3 L:41.3 C:37.8 G:-8% P:7.4%	TEN1 L:49.7 C:40.5 G:-19% P:6.3%
DGL1 O. 435.2 21.63% 8.50% A. 381.4 6.60% 8.37%	MPA1 L:32.9 C:41.7 G:27% P:9.5%	NTM1 L:18.4 C:23.2 G:26% P:7.6%	DGL1 L:87.9 C:99.6 G:13% P:9.2%	MDU1 L:181.3 C:186.9 G:3% P:7.4%	DGL2 L:0.0 C:31.6 G:0% P:10.4%	PNI1 L:0.0 C:22.2 G:0% P:8.2%	MDU5 L:37.2 C:30.0 G:-19% P:10.5%			
KRR1 O. 49.9 5.39% 9.05% A. 49.9 5.39% 9.05%	ODM1 L:21.0 C:22.8 G:9% P:8.1%					KRR1 L:26.3 C:27.1 G:3% P:9.8%				
MDU1 O. 7.5 92.09% 0.99% A. 0.0 0.00% 0.00%	MDWH L:-0.3 C:0.0 G:0% P:0%			SZSD L:4.2 C:8.6 G:0% P:1.9%			WHMD L:0.0 C:-1.0 G:0% P:8.5%			
6	TRICHY-01 sales: 1,601.44 growth: 31.7% GP: 6.67% a2a sales: 1,489.78 growth: 22.89% GP: 6.64%									
KUM1 O. 390.0 44.39% 7.25% A. 366.8 35.79% 7.22%	TVR1 L:21.0 C:38.0 G:81% P:6.6%	JKM1 L:33.0 C:51.1 G:55% P:6.6%	MVM1 L:67.2 C:98.8 G:47% P:8.6%	TVR2 L:60.8 C:76.5 G:26% P:6.2%	KUM1 L:88.1 C:102.4 G:16% P:7.2%	NCK1 L:0.0 C:23.2 G:0% P:7.8%				
TNJ1 O. 374.0 32.08% 7.52% A. 374.0 32.08% 7.52%	PDK1 L:21.8 C:36.6 G:68% P:7.4%	KRN1 L:19.2 C:30.7 G:60% P:8%	KIK1 L:33.6 C:49.9 G:49% P:8.4%	ORU1 L:20.7 C:30.1 G:46% P:9.9%	AYR1 L:29.9 C:42.5 G:42% P:6.7%	TNJ2 L:65.1 C:78.3 G:20% P:7.3%	TNJ1 L:93.0 C:105.9 G:14% P:6.8%			
PTK1 O. 288.4 42.18% 6.01% A. 257.7 27.01% 5.66%	TTP1 L:32.1 C:54.6 G:70% P:4.9%	MDI1 L:35.7 C:56.2 G:58% P:7.4%	APM1 L:23.9 C:27.2 G:14% P:4.3%	NGT1 L:46.4 C:50.7 G:9% P:3.9%	PTK1 L:64.7 C:69.0 G:7% P:6.7%	NMM1 L:0.0 C:30.8 G:0% P:9%				



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CP: 01-08-2025 To 14-08-2025					
Sales Values are in Lacs					

TRY1 O. 549.0 19.50% 6.02% A. 491.3 7.73% 6.05%	MSI1 L:24.6 C:35.9 G:46% P:7.3%	PBR2 L:80.8 C:105.7 G:31% P:6.1%	TYR1 L:51.5 C:55.5 G:8% P:6.7%	TRY1 L:229.7 C:237.8 G:4% P:5.6%	PBR1 L:28.8 C:29.7 G:3% P:5.2%	TRY3 L:0.0 C:51.8 G:0% P:6.2%	TZSD L:3.3 C:6.0 G:0% P:2.8%	WTRZ L:0.0 C:-0.2 G:0% P:21.8%	TRY2 L:40.6 C:26.7 G:-34% P:7.9%	
5	WEST-01 sales: 1,121.67 growth: 42.2% GP: 8.55% a2a sales: 1,003.10 growth: 28.14% GP: 8.38%									
TPR4 O. 152.8 85.29% 8.22% A. 126.9 53.79% 8.49%	PPI1 L:11.9 C:27.0 G:127% P:10.2%		GBM1 L:17.3 C:29.7 G:71% P:5.5%		SYM2 L:19.4 C:26.3 G:35% P:9.2%		AVI1 L:24.3 C:31.9 G:31% P:9%		ANR1 L:9.5 C:11.9 G:25% P:9.2%	TPR4 L:0.0 C:26.0 G:0% P:6.9%
CBE1 O. 483.0 40.94% 9.20% A. 441.5 31.15% 9.11%	KMR1 L:61.6 C:108.9 G:77% P:8.5%	SUL1 L:18.0 C:28.3 G:57% P:11.4%	CBE2 L:132.4 C:179.4 G:35% P:7.7%	CBE1 L:30.9 C:36.9 G:19% P:11.5%	CBE3 L:15.2 C:16.2 G:7% P:9%	CBE6 L:0.0 C:39.4 G:0% P:10.7%	WHCB L:0.0 C:-0.8 G:0% P:10.1%	WZSD L:6.1 C:3.0 G:0% P:2%	SNR1 L:30.3 C:28.1 G:-7% P:11.9%	CBE4 L:48.1 C:43.7 G:-9% P:11.2%
PLI1 O. 150.0 28.42% 8.26% A. 150.0 28.42% 8.26%	PLI1 L:27.2 C:46.8 G:72% P:9%		PDM1 L:15.9 C:22.4 G:41% P:8.3%		KGM1 L:16.8 C:21.2 G:26% P:9.2%		DPM2 L:26.2 C:32.8 G:25% P:8.9%		UMP1 L:30.7 C:26.7 G:-13% P:5.4%	
UAM1 O. 207.4 34.11% 7.89% A. 181.9 17.60% 7.32%	KGI1 L:25.3 C:36.8 G:45% P:5.7%		GDR1 L:19.2 C:26.3 G:37% P:6.2%		MPM1 L:27.9 C:35.3 G:26% P:9.3%		CNR1 L:22.8 C:27.0 G:18% P:7.7%		KMD1 L:0.0 C:25.5 G:0% P:12%	UAM1 L:59.4 C:56.6 G:-5% P:7.5%
TPR1 O. 128.5 39.21% 7.92% A. 103.0 11.57% 7.10%	TPR2 L:46.8 C:60.3 G:29% P:6.6%			TPR3 L:0.0 C:25.5 G:0% P:11.2%			TPR1 L:45.5 C:42.6 G:-6% P:7.9%			
1	WEST-02 sales: 1,326.11 growth: 43.3% GP: 7.57% a2a sales: 1,208.64 growth: 36.47% GP: 7.49%									
MTR1 O. 309.1 56.10% 7.34% A. 309.1 56.10% 7.34%	MTR1 L:24.8 C:44.1 G:78% P:8.8%	MCR1 L:26.3 C:43.1 G:64% P:6%	TRM1 L:34.4 C:55.4 G:61% P:7.8%	DPR1 L:15.9 C:25.1 G:58% P:7.1%	OML1 L:27.7 C:42.8 G:55% P:7.5%	HRR1 L:24.9 C:37.7 G:52% P:6.5%	DPR2 L:19.2 C:27.8 G:45% P:7.8%		BMD1 L:24.8 C:33.0 G:33% P:7%	
SLM1 O. 394.9 46.44% 6.71% A. 363.3 37.88% 6.68%	SLM2 L:21.9 C:47.2 G:115% P:4.9%	VPD1 L:29.8 C:48.3 G:62% P:9.9%	ATU1 L:38.5 C:56.7 G:47% P:6.8%	SLM1 L:81.5 C:106.0 G:30% P:6%	EPI1 L:27.6 C:34.7 G:26% P:8.1%	SLM3 L:44.9 C:50.3 G:12% P:6.5%	EDP1 L:19.2 C:20.1 G:5% P:4.7%	APN1 L:0.0 C:24.5 G:0% P:8.2%	WZWH L:6.1 C:7.0 G:0% P:2.9%	
HSR1 O. 297.8 33.15% 7.56% A. 298.4 33.39% 7.58%	SGI1 L:18.0 C:34.3 G:90% P:8.7%	KVP1 L:18.4 C:29.2 G:59% P:7%	HSR2 L:55.3 C:80.8 G:46% P:7.4%	PLC1 L:23.1 C:30.8 G:34% P:7.5%	KRI1 L:38.5 C:44.8 G:16% P:7.4%	HSR1 L:42.6 C:48.4 G:14% P:8.9%	PMP1 L:27.8 C:30.0 G:8% P:5.5%	WHKP L:0.0 C:-0.5 G:0% P:16.5%		



Information:
LP: 01-08-2024 To 14-08-2024
CP: 01-08-2025 To 14-08-2025
Sales Values are in Lacs

OA LP Sales
10,744.77 L

OA CP Sales
14,709.60 L

Growth
36.90 %

A2A Growth
19.74 %

OA CP GP%
6.94%

ERD1 O. 324.3 38.51% 8.86% A. 237.9 18.67% 8.82%	TCG1 L:18.0 C:25.3 G:41% P:5.7%	RSP1 L:27.1 C:36.4 G:34% P:9.6%	PDR1 L:12.3 C:16.5 G:33% P:12.4%	ERD1 L:48.7 C:57.7 G:19% P:7.1%	ERD2 L:55.1 C:64.0 G:16% P:9.9%	VKL1 L:19.2 C:20.1 G:4% P:10.1%	CMI1 L:0.0 C:18.3 G:0% P:9.6%	NKL1 L:33.9 C:0.0 G:0% P:0%	NKL2 L:0.0 C:56.1 G:0% P:9%	SGG1 L:0.0 C:13.2 G:0% P:7.7%	WHPD L:-0.2 C:-1.0 G:0% P:4.5%	KMM1 L:20.1 C:17.9 G:-11% P:8.6%		
11	TIRUPATI-01 sales: 817.54 growth: 36.9% GP: 5.60% a2a sales: 630.63 growth: 6.33% GP: 5.82%													
TPY1 O. 391.9 29.18% 5.43% A. 357.1 19.37% 5.81%	PUT1 L:28.9 C:60.4 G:109% P:5.1%	KHT1 L:33.3 C:49.9 G:50% P:5.1%	TPY1 L:17.7 C:26.1 G:47% P:5.5%	NYP1 L:12.8 C:15.4 G:21% P:6.5%	CTO1 L:47.9 C:54.0 G:13% P:7.5%	SPE1 L:23.3 C:24.2 G:4% P:4.9%	TPY2 L:58.8 C:60.4 G:3% P:5.9%	PGR1 L:0.0 C:14.6 G:0% P:7.1%	TPSD L:4.4 C:20.3 G:0% P:-2.5%	WHTP L:-0.1 C:0.0 G:0% P:0%	PMR1 L:23.9 C:22.6 G:-5% P:8.9%	NLR1 L:37.6 C:32.1 G:-15% P:4.1%	VKI1 L:15.0 C:11.9 G:-20% P:4.9%	
KDA1 O. 167.5 125.17% 6.93% A. 76.7 3.06% 7.50%	RJP1 L:18.5 C:21.9 G:19% P:8.5%	BVL1 L:15.8 C:17.7 G:12% P:6.5%	KDA1 L:0.0 C:20.6 G:0% P:5.8%	MPL1 L:0.0 C:24.7 G:0% P:8.4%	PDT1 L:0.0 C:25.3 G:0% P:3.9%	RCY1 L:0.0 C:20.1 G:0% P:7.9%	PIL1 L:21.7 C:20.7 G:-4% P:7.5%	KOU1 L:18.4 C:16.3 G:-11% P:7.2%						
ATP1 O. 258.2 17.57% 5.01% A. 196.9 -10.32% 5.20%	NDL1 L:24.2 C:29.1 G:20% P:5.1%	TPI1 L:17.6 C:18.0 G:2% P:7.2%	ADI1 L:0.0 C:27.1 G:0% P:2.2%	DHN1 L:0.0 C:16.6 G:0% P:6.4%	GTL1 L:0.0 C:17.5 G:0% P:5.8%	ATP1 L:116.2 C:100.9 G:-13% P:4.7%	KNL2 L:25.3 C:20.6 G:-19% P:6.2%	KNL1 L:36.3 C:28.2 G:-22% P:5%						
3	VIJAYAWADA-01 sales: 810.50 growth: 367.0% GP: 5.23% a2a sales: 230.94 growth: 33.43% GP: 4.22%													
VJW1 O. 286.3 258.22% 4.32% A. 112.8 41.14% 3.45%	VJW1 L:23.0 C:48.1 G:109% P:1.4%	MTM1 L:13.5 C:18.6 G:37% P:5.1%	TEL1 L:17.9 C:23.2 G:30% P:6.4%	GDV1 L:0.0 C:17.3 G:0% P:4.6%	GVM1 L:0.0 C:32.5 G:0% P:2%	JPT1 L:0.0 C:20.8 G:0% P:5.4%	TVU1 L:0.0 C:16.0 G:0% P:7.5%	VJW3 L:0.0 C:30.1 G:0% P:6.3%	VJW4 L:0.0 C:21.1 G:0% P:5.9%	VJW5 L:0.0 C:19.6 G:0% P:7.9%	VUY1 L:0.0 C:16.0 G:0% P:0.2%	VJW2 L:25.5 C:22.9 G:-10% P:3.3%		
GNT1 O. 264.4 182.42% 5.25% A. 118.2 26.81% 4.96%	OGL1 L:18.4 C:34.5 G:88% P:3.7%	BPP1 L:8.0 C:11.1 G:39% P:8.4%	NRT1 L:21.2 C:24.7 G:16% P:6.6%	GNT1 L:26.9 C:31.1 G:16% P:3.9%	CRL1 L:0.0 C:22.5 G:0% P:4.8%	GNT2 L:0.0 C:16.8 G:0% P:4.4%	GTSD L:0.9 C:20.3 G:0% P:-2.3%	KDR1 L:0.0 C:18.0 G:0% P:8.2%	PNR1 L:0.0 C:11.8 G:0% P:7.7%	PRL1 L:0.0 C:14.0 G:0% P:4%	RAL1 L:0.0 C:24.9 G:0% P:8%	VKN1 L:0.0 C:18.0 G:0% P:9.5%	WHGT L:-0.5 C:0.0 G:0% P:0%	CKT1 L:18.7 C:16.7 G:-10% P:4.7%
BVR1 O. 259.8 0.00% 6.22% A. 0.0 0.00% 0.00%	AMP1 L:0.0 C:12.6 G:0% P:6.4%	BVR1 L:0.0 C:55.1 G:0% P:7.7%	DPE1 L:0.0 C:14.1 G:0% P:5.8%	ELU1 L:0.0 C:24.8 G:0% P:5.6%	JGG1 L:0.0 C:13.8 G:0% P:3.5%	KND1 L:0.0 C:23.5 G:0% P:5.4%	PAP1 L:0.0 C:17.5 G:0% P:7.5%	PPM1 L:0.0 C:16.5 G:0% P:7.8%	RMV1 L:0.0 C:25.5 G:0% P:5.6%	TDD1 L:0.0 C:18.5 G:0% P:5.5%	TNK1 L:0.0 C:38.0 G:0% P:5.6%			
12	KL-SOUTH sales: 95.80 growth: 0.0% GP: 5.15% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 95.8 0.00% 5.15% A. 0.0 0.00% 0.00%	PAS1 L:0.0 C:24.5 G:0% P:4.5%							TVP1 L:0.0 C:71.3 G:0% P:5.4%						