



Information:
LP: 01-10-2024 To 13-10-2024
CP: 01-10-2025 To 13-10-2025
Sales Values are in Lacs

OA LP Sales
11,758.96 L

OA CP Sales
17,735.23 L

Growth
50.82 %

A2A Growth
33.02 %

OA CP GP%
6.84%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	WEST-02	990	1,642	65.80%	7.76%	989	1,572	58.99%	7.68%	3			3	25
2	SOUTH ARCOT	656	1,064	62.35%	6.84%	656	1,024	56.05%	6.79%	2	2	1	1	12
3	NORTH ARCOT	734	1,177	60.28%	6.98%	735	1,134	54.38%	6.94%	1	1	2	1	19
4	SOUTH-01	1,476	2,386	61.63%	7.13%	1,474	2,261	53.36%	7.10%	6	1		2	25
5	WEST-01	729	1,267	73.82%	8.75%	727	1,092	50.10%	8.44%	2	1		1	20
6	TRICHY-01	1,073	1,642	53.00%	7.01%	1,063	1,560	46.78%	6.98%		2		2	20
7	SOUTH-03	1,048	1,905	81.77%	7.87%	1,045	1,485	42.13%	8.03%	2	1	1	2	24
8	CHENNAI-02	1,338	1,760	31.49%	7.07%	1,325	1,721	29.81%	7.09%	5	3	2	2	15
9	CHENNAI-01	1,489	1,970	32.25%	7.94%	1,445	1,859	28.59%	7.77%	5	1		4	20
12	HO01	98	280	185.85%	-0.99%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	108	0.00%	7.21%	0	0	0.00%	0.00%					
10	TIRUPATI-01	1,313	1,217	-7.28%	4.63%	1,313	1,058	-19.42%	4.44%	19	3		1	
11	VIJAYAWADA-01	814	1,317	61.81%	3.29%	814	648	-20.40%	2.16%	10	2			2
Total		11,759	17,735	50.82%	6.84%	11,586	15,412	33.02%	6.99%	55	17	6	19	182

9	CHENNAI-01 sales: 1,969.76 growth: 32.2% GP: 7.94% a2a sales: 1,858.57 growth: 28.59% GP: 7.77%								
CH03 O. 384.6 37.66% 8.11% A. 384.6 37.66% 8.11%	TKM1 L:20.5 C:38.0 G:86% P:8.4%	MC10 L:11.8 C:18.2 G:54% P:3.4%	MRM1 L:40.1 C:58.1 G:45% P:7.8%	SKL1 L:33.5 C:47.6 G:42% P:9.8%	GUD1 L:42.1 C:57.9 G:37% P:11.1%	CGL1 L:33.5 C:43.2 G:29% P:6.7%	CH45 L:48.2 C:62.1 G:29% P:7.9%	GUD2 L:49.6 C:59.6 G:20% P:6.7%	
CH06 O. 629.5 30.17% 7.85% A. 629.5 30.17% 7.85%	CH19 L:48.6 C:102.3 G:110% P:5.4%	CH42 L:63.0 C:102.3 G:62% P:8.8%	CH40 L:30.6 C:46.9 G:53% P:3.1%	CH16 L:95.0 C:134.3 G:41% P:9.2%	CH08 L:108.1 C:129.8 G:20% P:10%	CH39 L:35.6 C:42.0 G:18% P:7%	CH29 L:16.1 C:15.6 G:-3% P:8.6%	CH11 L:86.7 C:56.3 G:-35% P:6.7%	
CH08 O. 415.2 53.13% 8.73% A. 344.5 29.96% 8.82%	CH28 L:55.1 C:93.9 G:70% P:11.7%	KNR1 L:37.1 C:60.1 G:62% P:6.4%	CH38 L:35.8 C:50.4 G:41% P:8.5%	CH22 L:44.5 C:51.6 G:16% P:7.7%	CH07 L:69.9 C:79.0 G:13% P:8.7%	CH48 L:0.0 C:70.7 G:0% P:8.3%	MC03 L:6.1 C:0.0 G:0% P:0%	MC09 L:11.8 C:6.4 G:-46% P:4.9%	MC02 L:10.9 C:3.0 G:-72% P:3.3%
CH05 O. 499.9 19.82% 6.70% A. 499.9 19.82% 6.70%	CH35 L:36.1 C:48.7 G:35% P:8.7%	AVD1 L:96.2 C:126.6 G:32% P:6.1%	CH05 L:75.4 C:97.7 G:30% P:6.9%	CH30 L:50.0 C:63.5 G:27% P:3.4%	CH37 L:20.9 C:24.5 G:17% P:8.9%	CH14 L:122.5 C:127.6 G:4% P:7.2%	CH26 L:16.1 C:11.4 G:-29% P:10.6%		
CH02 O. 40.5 6.42% 14.73% A. 0.0 0.00% 0.00%	CZWH L:23.9 C:27.0 G:0% P:-7.6%			WHC3 L:14.7 C:13.5 G:0% P:59.5%		WHC4 L:-0.5 C:0.0 G:0% P:0%			



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8	CHENNAI-02 sales: 1,759.56 growth: 31.5% GP: 7.07% a2a sales: 1,720.51 growth: 29.81% GP: 7.09%									
CH01 O. 476.3 40.02% 7.52% A. 476.3 45.47% 7.52%	CH23 L:12.6 C:29.7 G:136% P:7.8%	CH24 L:47.9 C:80.6 G:68% P:7.3%	CH12 L:69.8 C:108.3 G:55% P:8.8%	CH06 L:36.6 C:49.4 G:35% P:9%	CH03 L:141.8 C:187.4 G:32% P:6.7%	MC06 L:18.8 C:20.9 G:11% P:5%	MC08 L:12.7 C:0.0 G:0% P:0%			
CH09 O. 348.5 48.32% 7.28% A. 309.5 31.70% 7.45%	CH20 L:56.0 C:89.5 G:60% P:6.4%	CH33 L:46.0 C:67.6 G:47% P:7.4%	CH41 L:46.2 C:61.9 G:34% P:8.1%	CH31 L:28.0 C:29.6 G:6% P:7.8%	CH09 L:58.8 C:60.9 G:3% P:8.2%	CH46 L:0.0 C:39.1 G:0% P:5.9%				
CH04 O. 477.8 23.24% 6.17% A. 477.8 23.24% 6.17%	CH44 L:46.3 C:68.9 G:49% P:6.4%	CH34 L:62.0 C:90.8 G:46% P:7.1%	CH21 L:96.8 C:137.5 G:42% P:5%	UKI1 L:26.9 C:30.4 G:13% P:6.8%	MJR1 L:50.6 C:53.7 G:6% P:8.1%	GPD1 L:37.3 C:37.6 G:1% P:4.8%	MC05 L:31.0 C:27.0 G:-13% P:2.7%	PON1 L:36.8 C:32.0 G:-13% P:8.6%		
CH07 O. 456.9 21.75% 7.37% A. 456.9 21.75% 7.37%	CH32 L:5.2 C:11.8 G:126% P:0.8%	CH18 L:54.9 C:91.0 G:66% P:8.6%	CH15 L:160.4 C:214.1 G:33% P:6.8%	CH43 L:52.8 C:64.3 G:22% P:9.3%	CH36 L:26.2 C:27.4 G:4% P:5.9%	CH27 L:22.8 C:22.6 G:-1% P:7.7%	CH01 L:2.9 C:1.7 G:-42% P:6.5%	CH17 L:49.9 C:23.9 G:-52% P:7.9%		
12	HO01 sales: 279.95 growth: 185.8% GP: -0.99% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 279.9 185.85% -0.99% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:278.4 G:0% P:-1%			MHUB L:95.2 C:0.0 G:0% P:0%		MSWH L:2.7 C:1.5 G:0% P:3.7%				
3	NORTH ARCOT sales: 1,176.90 growth: 60.3% GP: 6.98% a2a sales: 1,134.06 growth: 54.38% GP: 6.94%									
NA03 O. 377.1 60.00% 7.92% A. 377.1 60.00% 7.92%	TRT1 L:25.4 C:56.9 G:124% P:7%	SLG1 L:23.0 C:49.6 G:116% P:6.6%	BGR1 L:14.5 C:27.4 G:89% P:7.8%	TRL1 L:48.1 C:76.9 G:60% P:9.2%	VSI1 L:26.1 C:39.7 G:52% P:8.7%	UGI1 L:20.9 C:30.3 G:45% P:8.2%	CPT1 L:15.1 C:21.7 G:43% P:7.1%	SBR1 L:52.3 C:63.7 G:22% P:7.8%	PTU1 L:10.3 C:10.8 G:5% P:8.2%	
NA02 O. 392.8 55.89% 6.42% A. 392.8 55.89% 6.42%	CGM1 L:18.6 C:36.5 G:96% P:4.2%	VEL1 L:43.6 C:78.9 G:81% P:6.2%	VEL2 L:44.2 C:75.6 G:71% P:8.1%	GDM1 L:25.0 C:42.5 G:70% P:7.9%	ABR1 L:27.5 C:46.4 G:69% P:5.8%	PLR1 L:16.7 C:26.6 G:60% P:6.6%	TRR1 L:55.0 C:63.3 G:15% P:5.7%	VNB1 L:21.4 C:23.0 G:7% P:5.5%		
NA01 O. 407.0 65.02% 6.66% A. 364.1 47.47% 6.49%	AKM1 L:29.8 C:93.5 G:214% P:6%	WJD1 L:26.6 C:45.6 G:72% P:8.4%	WJP1 L:31.0 C:48.0 G:55% P:6.2%	ANI1 L:16.3 C:23.7 G:45% P:6.7%	ARC2 L:36.9 C:47.3 G:28% P:5.2%	KPM2 L:85.0 C:88.5 G:4% P:6.4%	KPM1 L:0.0 C:42.8 G:0% P:8.1%	NASD L:0.0 C:0.0 G:0% P:0%	WHVL L:-0.3 C:0.0 G:0% P:0%	CYR1 L:21.3 C:17.6 G:-18% P:8.4%
2	SOUTH ARCOT sales: 1,064.48 growth: 62.4% GP: 6.84% a2a sales: 1,024.14 growth: 56.05% GP: 6.79%									
SA03 O. 348.1 61.84% 5.61% A. 348.1 61.84% 5.61%	VPM2 L:34.5 C:61.9 G:80% P:6.3%	TRK1 L:38.9 C:68.6 G:76% P:7%	TDM1 L:35.8 C:44.9 G:25% P:5.7%	VPM1 L:14.8 C:17.0 G:15% P:6.3%	TVM1 L:26.3 C:26.4 G:0% P:4.8%	SJI2 L:0.0 C:98.3 G:0% P:4.4%	TVM2 L:33.4 C:31.1 G:-7% P:5.2%	SJI1 L:31.5 C:-0.1 G:-100% P:12.5%		



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LP: 01-10-2024 To 13-10-2024	11,758.96 L	17,735.23 L	50.82 %	33.02 %	6.84%
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SA01 O. 382.4 64.79% 7.44% A. 362.3 56.14% 7.42%	POY1 L:59.6 C:100.0 G:68% P:7.8%		POY2 L:56.3 C:90.7 G:61% P:6.1%		KLM1 L:35.4 C:56.4 G:59% P:8.6%		CUD1 L:80.8 C:115.2 G:43% P:7.5%		MKM1 L:0.0 C:20.1 G:0% P:7.8%	
SA02 O. 334.0 60.16% 7.44% A. 313.7 49.99% 7.38%	NVL2 L:36.7 C:73.4 G:100% P:6.9%	PRT1 L:26.7 C:44.0 G:65% P:8.1%	KML1 L:17.0 C:27.4 G:61% P:8.4%	ULP1 L:34.2 C:53.4 G:56% P:7.6%	KKI2 L:45.8 C:65.9 G:44% P:6.5%	VCM1 L:16.6 C:17.5 G:6% P:8.1%	CDM1 L:32.1 C:32.1 G:0% P:7.7%	STP1 L:0.0 C:20.3 G:0% P:8.4%	WHUT L:-0.6 C:0.0 G:0% P:0%	
4	SOUTH-01 sales: 2,385.81 growth: 61.6% GP: 7.13% a2a sales: 2,260.57 growth: 53.36% GP: 7.10%									
TUT1 O. 561.5 89.47% 7.11% A. 524.8 77.06% 7.04%	UDN1 L:16.1 C:38.7 G:141% P:7.2%		TCN1 L:29.3 C:53.4 G:82% P:8.2%		TUT1 L:158.1 C:286.3 G:81% P:7.1%		TUT2 L:73.1 C:102.0 G:40% P:5.3%		ERL2 L:0.0 C:44.3 G:0% P:9%	
KVT1 O. 427.9 90.46% 8.49% A. 396.8 76.63% 8.61%	PKD1 L:22.0 C:83.1 G:278% P:8.2%		RND1 L:45.4 C:76.9 G:70% P:11%		KVT1 L:74.0 C:118.5 G:60% P:8.9%		KYR1 L:17.9 C:28.2 G:58% P:7.3%		STU2 L:15.3 C:22.2 G:45% P:6.1%	
TKS1 O. 368.6 66.89% 7.79% A. 368.6 66.89% 7.79%	RPM1 L:42.4 C:101.5 G:139% P:8.1%		TKS1 L:52.2 C:85.2 G:63% P:9%		TKS2 L:63.4 C:101.5 G:60% P:6.8%		SDI1 L:20.6 C:29.9 G:45% P:7.2%		PDI1 L:22.1 C:30.4 G:38% P:8%	
VNR1 O. 291.5 67.52% 7.55% A. 244.9 40.72% 7.25%	VNR1 L:16.0 C:33.6 G:110% P:7.4%		SVK1 L:45.8 C:68.5 G:50% P:6.5%		VNR2 L:77.4 C:114.8 G:48% P:7.3%		APK2 L:0.0 C:46.6 G:0% P:9.1%		APK1 L:34.8 C:28.0 G:-20% P:8.7%	
NGR1 O. 376.3 30.38% 5.78% A. 376.3 30.38% 5.78%	TKY1 L:34.5 C:65.9 G:91% P:4.3%		NGR1 L:111.4 C:161.8 G:45% P:5.6%		KGL1 L:24.8 C:28.1 G:13% P:6.4%		MMT1 L:29.3 C:33.1 G:13% P:6.8%		MAR1 L:58.4 C:59.7 G:2% P:7.5%	
TVL1 O. 349.3 29.61% 6.03% A. 349.3 29.61% 6.03%	ARM1 L:13.5 C:29.2 G:117% P:6.4%		ASM1 L:21.6 C:33.5 G:55% P:8.5%		TVL2 L:10.5 C:15.5 G:47% P:5.4%		TVL1 L:167.4 C:219.8 G:31% P:5.7%		VLY1 L:56.6 C:51.4 G:-9% P:5.7%	
TVL2 O. 10.8 404.79% 2.77% A. 0.0 0.00% 0.00%	S2SD L:2.1 C:10.8 G:0% P:2.8%									



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7	SOUTH-03 sales: 1,904.56 growth: 81.8% GP: 7.87% a2a sales: 1,484.93 growth: 42.13% GP: 8.03%									
KRR1 O. 78.5 135.33% 7.12% A. 78.5 135.33% 7.12%	KRR1 L:17.8 C:52.8 G:197% P:7.7%					ODM1 L:15.6 C:25.7 G:65% P:5.9%				
SVG1 O. 316.8 113.73% 7.69% A. 250.9 69.24% 7.50%	SVG1 L:23.0 C:48.3 G:110% P:7.1%	BTU1 L:11.5 C:23.1 G:100% P:8.2%	MLR1 L:18.6 C:34.9 G:88% P:7.5%	NKI1 L:22.2 C:35.7 G:61% P:10.7%	USL1 L:25.6 C:40.9 G:60% P:7.7%	TMM1 L:47.3 C:68.0 G:44% P:5.8%	KPT1 L:0.0 C:20.1 G:0% P:9.1%	KYK1 L:0.0 C:23.9 G:0% P:8.1%	PKM1 L:0.0 C:22.0 G:0% P:8.1%	
KKD2 O. 380.7 86.16% 9.10% A. 293.6 43.59% 9.14%	DKI1 L:26.2 C:51.2 G:96% P:10.4%	PNV1 L:13.3 C:23.6 G:77% P:6.8%	TDI1 L:20.2 C:35.2 G:74% P:8.6%	SGP1 L:12.4 C:20.2 G:63% P:7.8%	ATG1 L:32.6 C:52.7 G:62% P:8.5%	PVI1 L:25.7 C:41.3 G:61% P:9%	TPT1 L:26.3 C:35.9 G:36% P:10.8%	MNM1 L:22.4 C:22.8 G:2% P:10.1%	KKD3 L:0.0 C:87.0 G:0% P:9%	KKD2 L:25.3 C:10.8 G:-57% P:8.1%
MDU2 O. 651.8 100.09% 6.82% A. 449.3 37.92% 7.16%	ADP1 L:19.3 C:34.0 G:77% P:9.4%	CMR1 L:14.8 C:24.8 G:68% P:6.1%	CBM1 L:33.6 C:55.4 G:65% P:8.1%	MDU2 L:100.3 C:142.7 G:42% P:6.4%	BNR1 L:26.4 C:37.4 G:42% P:6.9%	TEN1 L:39.4 C:55.7 G:41% P:7%	MDU4 L:35.5 C:39.4 G:11% P:8.9%	MDU3 L:56.5 C:59.8 G:6% P:6.3%	MDU6 L:0.0 C:147.3 G:0% P:6.5%	TEN2 L:0.0 C:55.2 G:0% P:4.9%
DGL1 O. 469.5 41.00% 8.61% A. 412.6 23.94% 8.69%	DGL1 L:91.6 C:176.5 G:93% P:8.2%		NTM1 L:17.0 C:23.6 G:39% P:8.8%	MPA1 L:30.2 C:41.7 G:38% P:8.9%	MDU5 L:29.9 C:33.7 G:13% P:11.6%		DGL2 L:0.0 C:35.1 G:0% P:8.7%		PNI1 L:0.0 C:21.8 G:0% P:7%	MDU1 L:164.2 C:137.1 G:-17% P:8.6%
MDU1 O. 7.3 142.57% 5.65% A. 0.0 0.00% 0.00%	SZSD L:3.0 C:7.3 G:0% P:5.7%									
6	TRICHY-01 sales: 1,642.46 growth: 53.0% GP: 7.01% a2a sales: 1,559.50 growth: 46.78% GP: 6.98%									
PBR1 O. 399.1 61.96% 7.15% A. 399.1 61.96% 7.15%	MVM1 L:36.4 C:83.5 G:130% P:9.7%		AYR1 L:22.4 C:38.2 G:70% P:5.9%	TYR1 L:41.8 C:70.5 G:68% P:5.9%	JKM1 L:28.7 C:46.4 G:62% P:6.7%		PBR1 L:21.0 C:30.3 G:45% P:6.5%		PBR2 L:67.1 C:93.7 G:40% P:6.6%	MSI1 L:29.0 C:36.5 G:26% P:7.4%
KUM1 O. 368.0 58.13% 7.63% A. 351.5 51.02% 7.60%	TVR2 L:34.7 C:77.4 G:123% P:6.7%		KIK1 L:18.0 C:39.1 G:117% P:9.4%	TVR1 L:17.0 C:33.2 G:96% P:6.5%	NGT1 L:31.7 C:59.0 G:86% P:8.3%		TTP1 L:38.5 C:49.0 G:27% P:7.7%		KUM1 L:92.8 C:93.8 G:1% P:7.5%	NCK1 L:0.0 C:16.5 G:0% P:8.2%
TNJ1 O. 413.2 60.06% 7.37% A. 380.2 47.28% 7.18%	TNJ1 L:66.3 C:117.1 G:77% P:5.9%		MDI1 L:35.2 C:60.0 G:70% P:7.4%	ORU1 L:20.8 C:33.8 G:62% P:9.1%	TNJ2 L:63.5 C:90.4 G:42% P:7.7%		APM1 L:14.1 C:19.4 G:38% P:8%		PTK1 L:58.1 C:59.4 G:2% P:7.4%	NMM1 L:0.0 C:33.0 G:0% P:9.5%



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TRY1 O. 462.2 37.47% 6.07% A. 428.7 31.83% 6.13%	KRN1 L:12.8 C:29.7 G:132% P:7.4%	TRY2 L:20.1 C:31.8 G:58% P:4.3%	TRY1 L:200.6 C:264.0 G:32% P:6.1%	PDK1 L:33.4 C:37.7 G:13% P:8.6%	TRY3 L:58.3 C:65.5 G:12% P:5.1%	TRY4 L:0.0 C:29.1 G:0% P:4.9%	TZSD L:11.7 C:4.3 G:0% P:8%	WTRZ L:-0.7 C:0.0 G:0% P:0%			
5	WEST-01 sales: 1,267.27 growth: 73.8% GP: 8.75% a2a sales: 1,091.97 growth: 50.10% GP: 8.44%										
TPR4 O. 173.2 140.59% 8.05% A. 152.5 111.94% 8.06%	GBM1 L:15.4 C:42.4 G:175% P:6.2%	PPI1 L:13.4 C:32.0 G:138% P:9%	AVI1 L:17.9 C:33.4 G:86% P:7.2%	SYM2 L:18.4 C:33.2 G:80% P:9.5%	ANR1 L:6.7 C:11.6 G:72% P:10.5%	TPR4 L:0.0 C:20.6 G:0% P:7.9%					
CBE1 O. 565.8 75.22% 9.10% A. 490.3 52.59% 8.70%	SUL1 L:9.8 C:42.9 G:338% P:11.5%	CBE2 L:128.6 C:226.6 G:76% P:6.5%	CBE1 L:27.6 C:35.3 G:28% P:11.2%	SNR1 L:22.3 C:27.8 G:25% P:11.4%	KMR1 L:70.8 C:86.3 G:22% P:9.6%	CBE4 L:45.8 C:54.2 G:18% P:9.8%	CBE3 L:16.5 C:17.2 G:4% P:13.7%	CBE5 L:0.0 C:23.9 G:0% P:12.4%	CBE6 L:0.0 C:45.7 G:0% P:9.6%	WHCB L:-0.3 C:0.0 G:0% P:0%	WZSD L:1.9 C:5.8 G:0% P:25.9%
UAM1 O. 233.6 60.30% 8.45% A. 198.5 36.16% 8.10%	MPM1 L:16.3 C:42.7 G:162% P:10.3%	GDR1 L:18.1 C:28.9 G:59% P:6%	KGI1 L:25.1 C:34.8 G:39% P:5.8%	CNR1 L:21.6 C:29.1 G:35% P:8.2%	KMD1 L:0.0 C:35.2 G:0% P:10.4%	UAM1 L:64.7 C:63.0 G:-3% P:8.8%					
PLI1 O. 144.5 33.02% 9.28% A. 144.5 33.02% 9.28%	PDM1 L:11.5 C:20.0 G:75% P:9.2%	DPM2 L:21.3 C:36.7 G:73% P:9.1%	KGM1 L:13.9 C:22.9 G:65% P:8.6%	PLI1 L:37.4 C:45.1 G:21% P:9.8%	UMP1 L:24.6 C:19.7 G:-20% P:9.3%						
TPR1 O. 150.2 88.19% 8.16% A. 106.2 33.00% 7.29%	TPR2 L:40.7 C:58.7 G:44% P:6.7%	TPR1 L:39.1 C:47.5 G:21% P:8%	TPR3 L:0.0 C:44.1 G:0% P:10.2%								
1	WEST-02 sales: 1,641.74 growth: 65.8% GP: 7.76% a2a sales: 1,572.02 growth: 58.99% GP: 7.68%										
SLM1 O. 538.9 92.08% 6.97% A. 497.1 78.28% 6.79%	EDP1 L:11.9 C:26.0 G:119% P:5.3%	SLM2 L:27.3 C:59.7 G:118% P:7.6%	EPI1 L:23.2 C:49.5 G:113% P:9.1%	VPD1 L:29.1 C:53.4 G:84% P:8.9%	SLM1 L:88.3 C:156.5 G:77% P:5.5%	ATU1 L:33.3 C:56.4 G:70% P:7%	SLM3 L:65.8 C:95.5 G:45% P:6.2%	APN1 L:0.0 C:37.2 G:0% P:8.8%	WZWH L:1.7 C:4.6 G:0% P:11.7%		
ERD1 O. 435.1 79.56% 9.08% A. 407.2 67.82% 9.02%	TCG1 L:11.6 C:28.0 G:141% P:7.7%	VKL1 L:9.8 C:22.7 G:131% P:7.9%	NKL2 L:36.2 C:76.1 G:110% P:9%	PDR1 L:13.3 C:25.4 G:92% P:9.2%	ERD2 L:43.2 C:78.8 G:82% P:9.3%	ERD1 L:50.8 C:88.9 G:75% P:9.6%	RSP1 L:23.1 C:37.7 G:63% P:9%	KMM1 L:22.5 C:26.4 G:17% P:10.3%	CMI1 L:0.0 C:27.9 G:0% P:10%	WHPD L:-0.3 C:0.0 G:0% P:0%	SGG1 L:32.0 C:23.2 G:-27% P:6.9%
HSR1 O. 360.0 46.39% 7.36% A. 360.0 46.39% 7.36%	SGI1 L:14.7 C:60.9 G:315% P:6.5%	HSR2 L:63.2 C:108.6 G:72% P:8.6%	KVP1 L:20.1 C:28.2 G:40% P:7.6%	PMP1 L:36.5 C:51.0 G:40% P:4.8%	PLC1 L:33.0 C:41.4 G:25% P:9.2%	KRI1 L:29.0 C:28.2 G:-3% P:4.7%	HSR1 L:49.4 C:41.7 G:-16% P:8.4%				



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-10-2024 To 13-10-2024	11,758.96 L	17,735.23 L	50.82 %	33.02 %	6.84%
CP: 01-10-2025 To 13-10-2025					
Sales Values are in Lacs					

MTR1	DPR1	TRM1	HRR1	OML1	MCR1	DPR2	BMD1	MTR1
O. 307.7 38.99% 7.75%	L:15.2	L:31.0	L:19.5	L:31.1	L:39.5	L:19.0	L:25.3	L:40.9
A. 307.7 38.99% 7.75%	C:25.5	C:50.7	C:31.9	C:50.7	C:50.6	C:22.9	C:28.9	C:46.5
	G:68%	G:63%	G:63%	G:63%	G:28%	G:21%	G:14%	G:14%
	P:5.9%	P:8.2%	P:7.7%	P:9.2%	P:7.1%	P:6.3%	P:9.1%	P:7.4%

10	TIRUPATI-01 sales: 1,217.15 growth: -7.3% GP: 4.63% a2a sales: 1,057.64 growth: -19.42% GP: 4.44%											
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TPY1	TPY1	CTO1	PUT1	KVL1	TPSD	PMR1	PGR1	TPY2	SPE1	VKI1	NLR1	NYP1	KHT1
O. 595.0 -2.45% 4.47%	L:48.4	L:89.2	L:31.3	L:0.0	L:0.1	L:42.3	L:31.4	L:141.0	L:44.9	L:27.0	L:60.2	L:45.7	L:48.5
A. 559.6 -8.23% 4.40%	C:57.2	C:92.3	C:31.8	C:35.2	C:0.2	C:41.1	C:29.4	C:130.8	C:38.5	C:22.7	C:46.7	C:35.2	C:33.9
	G:18%	G:3%	G:2%	G:0%	G:0%	G:-3%	G:-7%	G:-7%	G:-14%	G:-16%	G:-22%	G:-23%	G:-30%
	P:2.5%	P:4.6%	P:7.6%	P:5.4%	P:16.1%	P:9.4%	P:6.3%	P:0.7%	P:6.1%	P:6.2%	P:4.2%	P:6.8%	P:5.3%

KDA1	PIL1	MPL1	PDT1	RJP1	RCY1	KOU1	KDA1	BVL1
O. 299.5 7.45% 5.28%	L:51.1	L:0.0	L:0.0	L:39.8	L:33.3	L:43.6	L:63.4	L:47.6
A. 226.3 -18.79% 4.97%	C:51.2	C:32.2	C:40.9	C:39.7	C:31.7	C:32.0	C:45.9	C:25.9
	G:0%	G:0%	G:0%	G:0%	G:-5%	G:-27%	G:-28%	G:-46%
	P:5.7%	P:7%	P:5.7%	P:3.5%	P:9.5%	P:5.4%	P:0.2%	P:8.2%

ATP1	DHN1	GTL1	ATP1	KNL2	NDL1	TPI1	ADI1	KNL1
O. 322.7 -23.91% 4.33%	L:0.0	L:0.0	L:85.7	L:66.5	L:64.6	L:46.2	L:58.5	L:102.6
A. 271.6 -35.94% 4.09%	C:29.7	C:21.4	C:73.4	C:47.5	C:45.2	C:32.1	C:34.8	C:38.7
	G:0%	G:0%	G:-14%	G:-29%	G:-30%	G:-30%	G:-41%	G:-62%
	P:4.5%	P:7.2%	P:4.3%	P:1.2%	P:6.7%	P:3.2%	P:3.1%	P:5.7%

11	VIJAYAWADA-01 sales: 1,317.22 growth: 61.8% GP: 3.29% a2a sales: 648.02 growth: -20.40% GP: 2.16%											
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GNT1	GNT2	GNT1	OGL1	BPP1	CRL1	GTSD	KDR1	PNR1	PRL1	RAL1	VKN1	CKT1	NRT1
O. 421.0 85.98% 4.04%	L:26.5	L:64.8	L:44.0	L:17.6	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:34.4	L:39.0
A. 232.6 2.77% 2.92%	C:32.3	C:78.8	C:46.0	C:18.4	C:46.4	C:13.1	C:21.4	C:19.7	C:20.9	C:37.7	C:29.3	C:27.8	C:29.4
	G:22%	G:22%	G:4%	G:4%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-19%	G:-25%
	P:2.6%	P:-0.1%	P:4.8%	P:6%	P:3.8%	P:-0.3%	P:6.7%	P:3.4%	P:6.9%	P:5.9%	P:9.4%	P:4%	P:5.5%

BVR1	AMP1	DPE1	JGG1	NPR1	PAP1	PPM1	RMV1	TDD1	TNI1	TNK1	ELU1	BVR1	KND1
O. 500.3 92.41% 2.70%	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:65.0	L:145.0	L:50.0
A. 192.4 -26.00% 1.00%	C:14.3	C:23.1	C:20.3	C:30.9	C:31.4	C:19.9	C:42.9	C:36.6	C:17.5	C:71.0	C:59.9	C:102.7	C:29.9
	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-8%	G:-29%	G:-40%
	P:3.3%	P:4.7%	P:1.1%	P:3.9%	P:4.5%	P:6.2%	P:4.6%	P:1.7%	P:6.5%	P:3.2%	P:1.2%	P:-0.1%	P:4.2%

VJW1	GDV1	GVM1	JPT1	TVU1	VJW4	VJW5	VUY1	MTM1	VJW3	VJW1	TEL1	VJW2
O. 395.9 20.84% 3.22%	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:32.8	L:69.3	L:99.9	L:55.4	L:70.3
A. 223.0 -31.95% 2.36%	C:24.9	C:26.2	C:32.1	C:22.7	C:28.0	C:22.9	C:16.2	C:28.4	C:57.3	C:69.6	C:34.3	C:33.4
	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-13%	G:-17%	G:-30%	G:-38%	G:-53%
	P:2.2%	P:4.6%	P:6.1%	P:5.1%	P:2.1%	P:6.6%	P:2.9%	P:4.3%	P:4%	P:0.8%	P:4.4%	P:-0.9%

12	KL-SOUTH sales: 108.37 growth: 0.0% GP: 7.21% a2a sales: 0.00 growth: 0.00% GP: 0.00%											
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TVP1	KLR1	PAS1	TVP1
O. 108.4 0.00% 7.21%	L:0.0	L:0.0	L:0.0
A. 0.0 0.00% 0.00%	C:20.3	C:22.7	C:65.4
	G:0%	G:0%	G:0%
	P:8.8%	P:6.3%	P:7%