



Information:
LP: 01-09-2025 To 13-09-2025
CP: 01-09-2026 To 13-09-2026
Sales Values are in Lacs

OA LP Sales
10,162.89 L

OA CP Sales
16,770.91 L

Growth
65.02 %

A2A Growth
46.88 %

OA CP GP%
6.48%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TIRUPATI-01	532	981	84.38%	5.69%	530	951	79.29%	5.78%	1		1	1	26
2	VIJAYAWADA-01	444	885	99.22%	4.89%	444	734	65.13%	5.09%	4		1	1	29
3	NORTH ARCOT	729	1,348	84.93%	7.14%	729	1,176	61.41%	7.25%		1	1		23
4	WEST-03	337	526	56.03%	7.93%	337	526	56.01%	7.90%	3				15
5	SOUTH ARCOT	675	1,046	55.01%	6.86%	674	1,025	52.02%	6.85%	2			2	16
6	TRICHY-01	1,013	1,674	65.34%	6.91%	1,009	1,523	51.01%	6.89%	2	1			23
7	CHENNAI-02	1,119	1,682	50.42%	6.09%	1,092	1,636	49.81%	6.49%	5	2		1	22
8	CHENNAI-01	1,171	1,910	63.14%	6.91%	1,152	1,665	44.58%	7.18%	4			4	20
9	SOUTH-03	1,080	1,588	47.02%	7.37%	1,073	1,549	44.36%	7.34%	5		2	5	25
10	SOUTH-01	1,606	2,288	42.47%	7.34%	1,589	2,210	39.08%	7.31%	3		3	4	26
11	WEST-02	685	961	40.35%	7.97%	679	907	33.69%	7.96%	2		2	2	17
12	WEST-01	559	676	20.95%	7.72%	556	678	21.88%	7.94%	6			3	12
13	KL-SOUTH	201	304	51.30%	3.60%	201	203	1.09%	3.87%	1	1	1		
14	HO01	13	151	1088.27%	-7.99%	0	0	0.00%	0.00%					
14	HYDERABAD-01	0	22	0.00%	3.58%	0	0	0.00%	0.00%					
14	KL-CENTRAL	0	64	0.00%	2.87%	0	0	0.00%	0.00%					
14	KL-NORTH	0	663	0.00%	1.85%	0	0	0.00%	0.00%					
Total		10,163	16,771	65.02%	6.48%	10,065	14,783	46.88%	6.96%	38	5	11	23	254

8	CHENNAI-01 sales: 1,909.94 growth: 63.1% GP: 6.91% a2a sales: 1,665.36 growth: 44.58% GP: 7.18%									
CH05 O. 720.6 90.34% 6.68% A. 595.7 57.34% 6.53%	AVD1 L:42.0 C:85.6 G:104% P:5.9%	KNR1 L:28.5 C:51.6 G:81% P:8.1%	CH22 L:36.0 C:64.6 G:79% P:6%	CH30 L:43.1 C:75.9 G:76% P:5.9%	CH07 L:53.5 C:87.6 G:64% P:6.6%	CH05 L:67.2 C:100.7 G:50% P:6.5%	CH14 L:95.8 C:114.8 G:20% P:6.8%	CH26 L:12.5 C:14.9 G:20% P:7.5%	CH47 L:0.0 C:124.9 G:0% P:7.4%	
CH10 O. 358.3 46.90% 8.37% A. 358.3 46.90% 8.37%	MC09 L:4.7 C:14.9 G:218% P:4.6%	CH28 L:47.2 C:86.5 G:83% P:10.1%	CH38 L:31.1 C:45.6 G:47% P:8.8%	CH16 L:89.3 C:123.4 G:38% P:7.5%	CH42 L:63.5 C:81.8 G:29% P:8.2%	CH29 L:8.1 C:6.1 G:-25% P:11.6%				
CH03 O. 361.0 43.03% 7.69% A. 361.0 43.03% 7.69%	CGL1 L:27.6 C:48.1 G:74% P:6%	GUD1 L:40.2 C:69.9 G:74% P:8.6%	CH45 L:43.9 C:74.0 G:68% P:6.6%	SKL1 L:28.7 C:44.5 G:55% P:7.8%	MRM1 L:34.2 C:45.2 G:32% P:8.6%	TKM1 L:27.8 C:34.3 G:24% P:9.1%	GUD2 L:36.6 C:45.0 G:23% P:7.7%	MC10 L:13.4 C:0.0 G:-100% P:0%		
CH06 O. 440.7 59.12% 6.58% A. 350.4 26.51% 6.56%	CH48 L:55.6 C:83.8 G:51% P:8.5%	CH19 L:58.8 C:81.3 G:38% P:6.1%	CH40 L:16.3 C:19.2 G:18% P:1.7%	CH39 L:25.0 C:27.8 G:11% P:5%	CH25 L:0.0 C:77.1 G:0% P:6.4%	CH49 L:0.0 C:90.3 G:0% P:6.7%	CH08 L:75.6 C:61.2 G:-19% P:6.9%	CH11 L:45.6 C:0.0 G:-100% P:0%		

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NA02 O. 576.6 136.74% 6.75% A. 401.4 64.80% 6.86%	PLR1 L:9.8 C:30.3 G:208% P:6.7%	VNB1 L:23.6 C:52.4 G:122% P:7.1%	ABR1 L:35.1 C:62.7 G:79% P:7.3%	TRR1 L:43.1 C:72.4 G:68% P:6.2%	GDM1 L:24.3 C:37.5 G:54% P:5.9%	VEL2 L:50.7 C:77.6 G:53% P:7.6%	CGM1 L:22.0 C:32.3 G:47% P:6.5%	VEL1 L:34.9 C:36.2 G:4% P:7%	VEL3 L:0.0 C:67.0 G:0% P:7.6%	VEL4 L:0.0 C:108.2 G:0% P:5.9%		
NA01 O. 417.3 51.69% 7.48% A. 420.7 53.05% 7.52%	CYR1 L:16.9 C:35.7 G:112% P:6.5%	AKM1 L:30.2 C:60.4 G:100% P:7.1%	KPM1 L:24.6 C:44.2 G:80% P:5.5%	KPM2 L:85.5 C:133.6 G:56% P:7.4%	WJP1 L:25.6 C:34.6 G:35% P:9%	ANI1 L:21.1 C:28.2 G:34% P:8.1%	WJD1 L:36.8 C:46.9 G:28% P:9.9%	ARC2 L:34.2 C:37.2 G:9% P:7.5%	NASD L:0.2 C:-0.8 G:0% P:14.3%	WHVL L:0.0 C:-2.5 G:0% P:11.9%		
5	SOUTH ARCOT sales: 1,045.68 growth: 55.0% GP: 6.86% a2a sales: 1,025.25 growth: 52.02% GP: 6.85%											
SA01 O. 370.5 62.95% 7.50% A. 370.5 62.95% 7.50%	CUD1 L:67.8 C:131.5 G:94% P:7.2%		MKM1 L:16.9 C:30.9 G:83% P:9.2%		KLM1 L:40.1 C:65.1 G:62% P:7.3%		POY2 L:44.2 C:62.3 G:41% P:7%		POY1 L:58.3 C:80.6 G:38% P:8%			
SA02 O. 309.1 61.29% 6.85% A. 288.6 50.76% 6.85%	PRT1 L:31.6 C:57.0 G:80% P:4.9%	STP1 L:11.1 C:19.3 G:74% P:5.6%	CDM1 L:43.4 C:71.3 G:64% P:8.1%	NVL2 L:31.5 C:50.4 G:60% P:6.5%	KML1 L:21.6 C:33.6 G:55% P:8.1%	KKI2 L:34.0 C:43.7 G:29% P:7.1%	VCM2 L:0.0 C:29.2 G:0% P:6.3%	WHNV L:0.2 C:-1.2 G:0% P:8.7%	WHUT L:0.0 C:-7.5 G:0% P:4%	VCM1 L:18.2 C:13.4 G:-27% P:7.8%		
SA03 O. 366.1 43.24% 6.20% A. 366.1 43.24% 6.20%	TVM2 L:23.1 C:40.5 G:75% P:5.4%	TRK1 L:43.6 C:74.6 G:71% P:8%	TVM1 L:17.5 C:26.9 G:54% P:4.8%	VPM2 L:46.6 C:61.9 G:33% P:5.9%	TDM1 L:25.9 C:34.0 G:31% P:6.7%	ULP1 L:47.5 C:52.5 G:11% P:5.2%	VPM1 L:14.1 C:15.6 G:10% P:7.5%	SJI2 L:0.0 C:60.0 G:0% P:5.7%	SJI1 L:37.3 C:0.0 G:-100% P:0%			
10	SOUTH-01 sales: 2,287.70 growth: 42.5% GP: 7.34% a2a sales: 2,209.99 growth: 39.08% GP: 7.31%											
TVL1 O. 350.3 111.12% 7.35% A. 350.3 125.42% 7.35%	TVL1 L:66.0 C:217.4 G:229% P:7.4%		VLY1 L:46.3 C:79.7 G:72% P:7.3%		ASM1 L:20.5 C:33.9 G:65% P:6.6%		TVL2 L:10.5 C:0.0 G:0% P:0%		ARM1 L:22.6 C:19.3 G:-15% P:8.5%			
KVT1 O. 454.0 81.09% 8.56% A. 380.7 51.86% 8.60%	KVT1 L:52.9 C:120.8 G:128% P:8.4%	STU2 L:16.4 C:25.6 G:56% P:5.9%	PKD1 L:31.8 C:48.1 G:51% P:11.1%	VKM1 L:20.1 C:28.3 G:41% P:10%	SNL1 L:26.6 C:36.4 G:37% P:6.7%	KYR1 L:21.3 C:28.9 G:36% P:8.6%	SKD1 L:22.9 C:28.3 G:24% P:8.9%	RND1 L:58.6 C:64.2 G:10% P:8.4%	RND2 L:0.0 C:73.3 G:0% P:8.3%			
VNR1 O. 263.5 35.08% 6.64% A. 263.5 35.08% 6.64%	APK1 L:23.7 C:34.2 G:45% P:6.1%		APK2 L:24.9 C:35.5 G:43% P:8.2%		SVK1 L:43.2 C:61.5 G:42% P:7.9%		VNR2 L:74.7 C:102.0 G:36% P:5.1%		VNR1 L:28.5 C:30.2 G:6% P:7.9%			
TUT1 O. 497.5 31.14% 7.53% A. 497.5 31.14% 7.53%	TCN1 L:34.2 C:50.6 G:48% P:7.2%		UDN1 L:23.1 C:32.5 G:41% P:6.3%		TUT1 L:179.0 C:244.2 G:36% P:7.3%		ERL2 L:38.1 C:46.2 G:21% P:9.1%		TUT2 L:71.8 C:84.8 G:18% P:7.3%		TY11 L:33.3 C:39.2 G:18% P:8.9%	



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TKS1 O. 366.6 20.90% 6.24% A. 366.6 20.90% 6.24%	TKS2 L:60.3 C:102.9 G:71% P:6.3%		TKS1 L:48.7 C:66.0 G:35% P:6.9%		SGT1 L:15.4 C:18.9 G:23% P:7.1%		PDI1 L:24.4 C:29.8 G:22% P:8.1%		SDI1 L:51.9 C:58.6 G:13% P:5.8%		RPM1 L:102.5 C:90.4 G:-12% P:5.2%											
NGR1 O. 351.5 15.09% 7.18% A. 351.5 15.09% 7.18%	MMT1 L:29.3 C:39.9 G:36% P:5.8%		NGR1 L:107.0 C:137.3 G:28% P:6.6%		MAR1 L:59.9 C:73.5 G:23% P:7.3%		COL1 L:12.2 C:14.9 G:22% P:8%		KGL1 L:22.1 C:25.3 G:15% P:10.7%		TKY1 L:31.1 C:33.5 G:8% P:7.3%		KSM1 L:43.8 C:27.1 G:-38% P:7.7%									
TVL2 O. 4.4 -28.03% 6.33% A. 0.0 0.00% 0.00%	S2SD L:6.2 C:9.1 G:0% P:5.5%						WHTV L:0.0 C:-4.7 G:0% P:4.6%															
9	SOUTH-03 sales: 1,588.46 growth: 47.0% GP: 7.37% a2a sales: 1,548.73 growth: 44.36% GP: 7.34%																					
MDU1 O. 583.1 55.18% 6.55% A. 583.1 55.18% 6.55%	DGL2 L:15.3 C:32.4 G:112% P:7%		MDU5 L:18.1 C:32.1 G:78% P:8.2%		MDU1 L:111.1 C:180.8 G:63% P:3.9%		DGL1 L:65.7 C:105.0 G:60% P:7.8%		MDU2 L:61.2 C:89.8 G:47% P:7.5%		MDU4 L:21.0 C:30.3 G:45% P:7.1%		MDU3 L:30.3 C:43.7 G:44% P:7.6%	MDU6 L:53.1 C:69.0 G:30% P:8.3%								
TEN1 O. 222.3 49.04% 7.83% A. 222.3 49.04% 7.83%	BNR1 L:17.5 C:31.9 G:82% P:7.2%		CMR1 L:14.8 C:24.1 G:63% P:6.5%		PKM1 L:15.3 C:24.3 G:59% P:8.3%		TEN1 L:26.0 C:40.7 G:57% P:7.4%		CBM1 L:26.2 C:39.5 G:50% P:7.6%		TEN2 L:25.0 C:35.5 G:42% P:7%		ADP1 L:24.3 C:26.3 G:8% P:11.4%									
KRR1 O. 141.0 37.36% 7.66% A. 141.0 37.36% 7.66%	KRR1 L:16.4 C:41.6 G:154% P:7.7%			ODM1 L:16.6 C:19.7 G:19% P:6.4%			MPA1 L:33.8 C:39.7 G:17% P:7.8%			NTM1 L:21.2 C:24.6 G:16% P:8.3%			PNI1 L:14.6 C:15.4 G:5% P:7.8%									
KKD2 O. 367.6 35.31% 8.05% A. 367.6 35.31% 8.05%	SGP1 L:11.6 C:21.6 G:86% P:9.6%		DKI1 L:22.7 C:41.9 G:85% P:8.4%		TDI1 L:22.3 C:31.7 G:42% P:9.9%		PVI1 L:67.6 C:89.4 G:32% P:4.9%		TPT1 L:32.5 C:36.3 G:12% P:10.5%		KKD3 L:0.0 C:57.7 G:0% P:10.1%		PNV2 L:0.0 C:23.3 G:0% P:7.7%		MNM1 L:19.8 C:18.1 G:-8% P:9.6%		ATG1 L:56.7 C:47.5 G:-16% P:7%		KKD2 L:21.3 C:0.0 G:-100% P:0%		PNV1 L:17.3 C:0.0 G:-100% P:0%	
SVG1 O. 276.5 59.19% 7.46% A. 234.8 35.20% 7.50%	NKI1 L:13.9 C:29.2 G:110% P:9%		BTU1 L:13.4 C:23.8 G:78% P:5.9%		SVG1 L:23.3 C:35.7 G:53% P:5.7%		MLR1 L:17.9 C:27.2 G:52% P:9.5%		TMM1 L:38.0 C:48.7 G:28% P:6.5%		KPT1 L:20.2 C:25.0 G:24% P:9.7%		USL1 L:24.1 C:26.8 G:12% P:7%		MDU7 L:0.0 C:41.7 G:0% P:7.2%		KYK1 L:23.0 C:18.3 G:-20% P:8.1%					
MDU2 O. -1.9 -125.71% -22.49% A. 0.0 0.00% 0.00%	SZSD L:7.5 C:3.0 G:0% P:19.9%						WHMD L:0.0 C:-5.0 G:0% P:3.3%															



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6	TRICHY-01 sales: 1,674.40 growth: 65.3% GP: 6.91% a2a sales: 1,523.04 growth: 51.01% GP: 6.89%													
KUM1 O. 461.1 92.24% 7.62% A. 416.8 73.79% 7.42%	TVR1 L:20.0 C:47.3 G:137% P:6.9%	TTP1 L:27.5 C:52.6 G:91% P:7.6%	TVR2 L:46.5 C:85.8 G:85% P:7.2%	KUM1 L:51.6 C:91.1 G:76% P:6.2%	KIK1 L:35.5 C:53.2 G:50% P:8.2%	NCK1 L:15.0 C:22.3 G:48% P:8.2%	NGT1 L:43.8 C:64.5 G:47% P:8.7%	KUM2 L:0.0 C:44.2 G:0% P:9.6%						
PBR1 O. 404.1 68.01% 7.49% A. 404.1 68.01% 7.49%	PBR1 L:15.7 C:32.6 G:107% P:5.8%	MVM1 L:48.9 C:98.8 G:102% P:9.2%	AYR1 L:22.6 C:43.4 G:92% P:5.9%	JKM1 L:27.1 C:51.3 G:89% P:7.3%	MSI1 L:22.1 C:37.7 G:71% P:7.6%	PBR2 L:61.6 C:87.3 G:42% P:7%	TYR1 L:42.5 C:53.0 G:25% P:7.6%							
TNJ1 O. 333.6 39.64% 7.71% A. 333.6 39.64% 7.71%	TNJ1 L:54.4 C:86.6 G:59% P:6.9%	MDI1 L:33.1 C:50.2 G:52% P:5.9%	NMM1 L:20.5 C:29.5 G:44% P:9.8%	TNJ2 L:43.4 C:62.0 G:43% P:7.4%	PTK1 L:47.6 C:67.1 G:41% P:7.5%	APM1 L:14.1 C:14.8 G:4% P:11.6%	ORU1 L:25.9 C:23.3 G:-10% P:11.4%							
TRY1 O. 475.6 62.10% 5.15% A. 368.5 27.37% 4.87%	TRY3 L:24.8 C:46.0 G:86% P:4.9%	KRN1 L:20.4 C:32.7 G:60% P:7.8%	TRY2 L:12.5 C:15.4 G:23% P:6.3%	TRY1 L:206.2 C:250.1 G:21% P:4.2%	PDK2 L:0.0 C:52.0 G:0% P:6.6%	TRY4 L:0.0 C:65.6 G:0% P:6.8%	TZSD L:4.1 C:-0.7 G:0% P:8.8%	WTRZ L:0.0 C:-9.8 G:0% P:13%	PDK1 L:25.4 C:24.3 G:-5% P:6.8%					
12	WEST-01 sales: 676.22 growth: 20.9% GP: 7.72% a2a sales: 677.56 growth: 21.88% GP: 7.94%													
CBE1 O. 366.7 26.60% 7.89% A. 368.0 28.47% 8.29%	CBE6 L:28.0 C:45.3 G:62% P:7.3%	CBE1 L:20.2 C:31.5 G:56% P:7.1%	CBE4 L:27.5 C:42.1 G:53% P:9.9%	SUL1 L:13.4 C:19.7 G:47% P:9.8%	CBE2 L:102.9 C:123.4 G:20% P:7.7%	KMR1 L:54.9 C:64.5 G:17% P:7.4%	SNR1 L:27.9 C:31.3 G:12% P:10.3%	WHCB L:0.0 C:-8.7 G:0% P:13.3%	WZSD L:3.2 C:7.3 G:0% P:-5.8%	CBE3 L:11.6 C:10.2 G:-12% P:13.3%				
PLI1 O. 120.3 17.20% 8.72% A. 120.3 17.20% 8.72%	UMP1 L:16.0 C:26.3 G:64% P:8%	PLI1 L:25.9 C:33.9 G:31% P:9.1%	ANR1 L:6.9 C:8.9 G:30% P:5.6%	DPM2 L:18.6 C:22.8 G:22% P:9.2%	PDM1 L:12.7 C:12.0 G:-5% P:10.8%	PPI1 L:22.5 C:16.5 G:-27% P:8.6%								
UAM1 O. 189.3 13.43% 6.77% A. 189.3 13.43% 6.77%	MPM1 L:17.1 C:30.4 G:78% P:7.5%	KGI1 L:25.1 C:34.0 G:35% P:5.2%	GDR1 L:19.9 C:26.0 G:31% P:4%	CNR1 L:21.1 C:26.8 G:27% P:7.5%	UAM1 L:44.4 C:42.9 G:-3% P:6.5%	KMD1 L:18.1 C:15.7 G:-13% P:7.2%	CBE5 L:21.2 C:13.6 G:-36% P:13.5%							
11	WEST-02 sales: 960.82 growth: 40.3% GP: 7.97% a2a sales: 907.14 growth: 33.69% GP: 7.96%													
SLM1 O. 543.4 33.64% 7.82% A. 536.0 33.80% 7.82%	ATU1 L:32.3 C:59.3 G:84% P:7.6%	MTR1 L:24.5 C:41.5 G:69% P:8.1%	SLM2 L:24.4 C:37.6 G:54% P:5%	MCR1 L:28.8 C:42.4 G:47% P:8.4%	EPI1 L:21.4 C:29.8 G:39% P:8.5%	SLM1 L:68.2 C:88.8 G:30% P:7.1%	SLM3 L:39.3 C:50.9 G:29% P:7.3%	OML1 L:32.7 C:40.4 G:23% P:9.2%	TRM1 L:56.1 C:67.9 G:21% P:7.9%	VPD1 L:33.1 C:38.1 G:15% P:8.9%	WZWH L:6.0 C:7.4 G:0% P:7.2%	APN1 L:24.9 C:24.8 G:0% P:10.6%	EDP1 L:14.8 C:14.7 G:-1% P:6.6%	
HSR1 O. 417.4 50.17% 8.17% A. 371.1 33.52% 8.16%	KRI1 L:21.2 C:43.2 G:104% P:8.2%	PMP1 L:28.3 C:39.7 G:40% P:6.4%	PLC1 L:20.6 C:27.9 G:36% P:10.6%	HSR2 L:52.9 C:71.3 G:35% P:7.8%	HSR1 L:34.4 C:46.2 G:34% P:8.6%	KVP1 L:18.0 C:23.8 G:33% P:7.9%	DPR1 L:16.9 C:21.8 G:29% P:7.9%	BMD1 L:19.4 C:23.4 G:20% P:10.2%	DPR2 L:16.9 C:20.0 G:19% P:5.5%	HRR1 L:23.8 C:26.1 G:10% P:7.1%	SGI1 L:25.6 C:27.7 G:8% P:10%	KAM1 L:0.0 C:24.5 G:0% P:7.5%	PNG1 L:0.0 C:24.3 G:0% P:9.5%	WHKP L:0.0 C:-2.5 G:0% P:12.2%



Information:
LP: 01-09-2025 To 13-09-2025
CP: 01-09-2026 To 13-09-2026
Sales Values are in Lacs

OA LP Sales
10,162.89 L

OA CP Sales
16,770.91 L

Growth
65.02 %

A2A Growth
46.88 %

OA CP GP%
6.48%

4	WEST-03 sales: 526.05 growth: 56.0% GP: 7.93% a2a sales: 525.99 growth: 56.01% GP: 7.90%																			
ERD1 O. 214.6 74.18% 8.04% A. 217.4 76.52% 8.13%	CMI1 L:9.8 C:20.1 G:106% P:10.7%		GBM1 L:17.1 C:34.7 G:104% P:5.9%		ERD2 L:38.2 C:66.7 G:75% P:8.5%		PDR1 L:9.9 C:17.3 G:75% P:10.2%		ERD1 L:32.7 C:54.9 G:68% P:7.3%		SYM2 L:15.5 C:23.8 G:53% P:8.7%		WHPD L:0.0 C:-2.9 G:0% P:14.5%							
NKL1 O. 137.2 53.87% 8.63% A. 137.2 53.87% 8.63%	SGG1 L:5.4 C:14.4 G:166% P:7.9%			RSP1 L:17.5 C:28.4 G:62% P:9%			NKL2 L:37.3 C:53.9 G:44% P:8%			KMM1 L:11.7 C:16.8 G:43% P:9.7%			TCG1 L:17.2 C:23.7 G:38% P:9.4%							
TPR1 O. 174.3 39.67% 7.23% A. 171.4 37.31% 7.03%	AVI1 L:13.7 C:32.1 G:135% P:6.8%		TPR2 L:19.0 C:42.4 G:123% P:7.1%		KGM1 L:16.0 C:23.3 G:46% P:7.4%		TPR1 L:25.6 C:36.5 G:42% P:6.7%		W3SD L:0.0 C:2.9 G:0% P:19%		TPR4 L:12.5 C:11.7 G:-7% P:6.9%		VKL1 L:18.6 C:13.1 G:-30% P:7.6%		TPR3 L:19.4 C:12.3 G:-37% P:7.3%					
1	TIRUPATI-01 sales: 981.35 growth: 84.4% GP: 5.69% a2a sales: 950.60 growth: 79.29% GP: 5.78%																			
TPY1 O. 302.4 93.10% 5.13% A. 293.3 89.76% 5.64%	TPY2 L:51.9 C:115.1 G:122% P:4.5%		CTO1 L:32.3 C:70.9 G:120% P:6.7%		PUT1 L:16.6 C:27.9 G:68% P:6.6%		TPY1 L:20.3 C:34.0 G:67% P:4.8%		PMR1 L:17.7 C:25.6 G:44% P:6.7%		PGR1 L:15.8 C:19.9 G:26% P:7.2%		TPSD L:2.0 C:10.2 G:0% P:-8.4%		WHRN L:0.0 C:-1.1 G:0% P:13.1%					
KDA1 O. 290.3 101.97% 6.32% A. 268.6 86.89% 6.14%	PDT1 L:14.9 C:41.2 G:176% P:4.6%		BVL1 L:11.6 C:29.4 G:154% P:8.3%		KOU1 L:14.3 C:28.8 G:102% P:8.1%		KDA1 L:24.7 C:48.4 G:96% P:3.6%		PIL1 L:13.6 C:24.2 G:78% P:5.3%		RCY1 L:24.9 C:42.2 G:70% P:5.8%		RJP1 L:21.2 C:30.2 G:43% P:6.9%		MPL1 L:18.6 C:24.3 G:31% P:9.7%		KAR1 L:0.0 C:22.0 G:0% P:8.6%		WHKD L:0.0 C:-0.4 G:0% P:11.9%	
ATP1 O. 218.7 80.29% 6.10% A. 218.7 80.29% 6.10%	ATP1 L:25.0 C:68.5 G:174% P:7.1%		KNL1 L:9.0 C:23.7 G:164% P:7.5%		TPI1 L:8.2 C:18.0 G:119% P:7.3%		ADI1 L:9.6 C:18.5 G:93% P:4.5%		KNL2 L:20.7 C:31.3 G:51% P:4.5%		NDL1 L:16.3 C:24.5 G:50% P:5.5%		DHN1 L:16.8 C:19.2 G:14% P:6.4%		GTL1 L:15.8 C:15.1 G:-4% P:3.7%					
NLR1 O. 169.9 53.67% 5.06% A. 169.9 53.67% 5.06%	NLR1 L:17.6 C:36.1 G:105% P:3.5%		KDR1 L:10.9 C:22.0 G:103% P:-0.4%		SPE1 L:20.1 C:32.2 G:60% P:5.8%		KHT1 L:16.4 C:22.6 G:38% P:6.3%		VKI1 L:13.3 C:18.3 G:38% P:7.7%		NYP1 L:16.4 C:21.5 G:31% P:8.3%		KVL1 L:15.9 C:17.2 G:8% P:5.5%							
2	VIJAYAWADA-01 sales: 885.24 growth: 99.2% GP: 4.89% a2a sales: 733.74 growth: 65.13% GP: 5.09%																			
GNT1 O. 283.0 87.03% 5.54% A. 277.2 83.14% 5.61%	GNT2 L:10.2 C:35.5 G:250% P:-0.8%		PRL1 L:5.6 C:17.3 G:212% P:7.5%	CRL1 L:14.4 C:36.6 G:154% P:7.3%	NRT1 L:14.6 C:27.2 G:86% P:8.5%	RAL1 L:13.6 C:23.9 G:75% P:6.7%	GNT1 L:18.8 C:32.9 G:75% P:5%	OGL1 L:17.6 C:29.8 G:69% P:4.2%	TEL1 L:15.2 C:25.4 G:67% P:6.9%	BPP1 L:8.3 C:12.2 G:47% P:5.8%	VKN1 L:11.9 C:15.9 G:34% P:8.2%	CKT1 L:12.1 C:12.8 G:6% P:6%	GTSD L:0.0 C:6.7 G:0% P:1.9%	WHGT L:0.0 C:-0.8 G:0% P:-2.3%	PNR1 L:9.1 C:7.7 G:-16% P:6.7%					
VJW1 O. 248.5 92.74% 4.51% A. 234.0 81.46% 4.80%	VJW3 L:14.8 C:50.2 G:238% P:3%		MTM1 L:8.0 C:17.5 G:119% P:2.4%	VJW1 L:18.7 C:38.2 G:105% P:4.7%	GVM1 L:11.4 C:22.9 G:100% P:6.4%	VJW2 L:10.3 C:16.5 G:60% P:4.2%	GDV1 L:10.7 C:15.5 G:45% P:5.2%	JPT1 L:10.5 C:15.1 G:44% P:7.5%	VJW5 L:11.7 C:16.7 G:44% P:6.4%	TVU1 L:11.0 C:14.0 G:28% P:6.4%	VJW4 L:14.3 C:18.2 G:27% P:5.8%	VUY1 L:7.5 C:9.2 G:23% P:4.4%	NZV1 L:0.0 C:14.5 G:0% P:-0.1%							



MTD - Sales Growth Analysis : 13/09/2026 11:55 PM

Information:

LP: 01-09-2025 To 13-09-2025

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OA LP Sales

10,162.89 L

OA CP Sales

16,770.91 L

Growth

65.02 %

A2A Growth

46.88 %

OA CP GP%

6.48%

BVR1	RMV1 L:10.9 C:23.9 G:120% P:3.9%	DPE1 L:8.6 C:14.7 G:71% P:6.5%	BVR1 L:28.8 C:46.6 G:62% P:4.1%	ELU1 L:13.8 C:22.0 G:60% P:5.1%	PAP1 L:11.2 C:17.9 G:59% P:4.8%	JGG1 L:8.0 C:11.3 G:41% P:2.4%	TNK1 L:18.6 C:24.2 G:30% P:5.7%	PPM1 L:10.2 C:13.3 G:30% P:5.3%	TDD1 L:12.8 C:14.8 G:16% P:6%	NPR1 L:0.0 C:19.0 G:0% P:6.3%	WHRM L:0.0 C:-0.6 G:0% P:4%	TNI1 L:17.8 C:15.4 G:-14% P:6.7%	KND1 L:15.7 C:12.5 G:-20% P:2.2%	AMP1 L:7.8 C:6.0 G:-23% P:3.7%
VSK1	VSK1 L:0.0 C:112.6 G:0% P:4.1%													
O. 241.0 46.92% 4.87%														
A. 222.6 35.67% 4.74%														
14	HYDERABAD-01 sales: 22.41 growth: 0.0% GP: 3.58% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
HYD1	HYD1 L:0.0 C:22.4 G:0% P:3.6%													
O. 22.4 0.00% 3.58%														
A. 0.0 0.00% 0.00%														
14	KL-CENTRAL sales: 64.17 growth: 0.0% GP: 2.87% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
KOC1	KOC1 L:0.0 C:64.4 G:0% P:2.9%							WKOC L:0.0 C:-0.3 G:0% P:3.3%						
O. 64.2 0.00% 2.87%														
A. 0.0 0.00% 0.00%														
14	KL-NORTH sales: 662.65 growth: 0.0% GP: 1.85% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
KZD1	BSY1 L:0.0 C:115.1 G:0% P:3.1%		KNU1 L:0.0 C:56.5 G:0% P:1.8%		KZD1 L:0.0 C:444.7 G:0% P:1.5%		KZSD L:0.0 C:-2.1 G:0% P:-20.5%		VLC1 L:0.0 C:58.8 G:0% P:1%		WHKZ L:0.0 C:-10.3 G:0% P:-1.7%			
O. 662.7 0.00% 1.85%														
A. 0.0 0.00% 0.00%														
13	KL-SOUTH sales: 304.34 growth: 51.3% GP: 3.60% a2a sales: 203.35 growth: 1.09% GP: 3.87%													
TVP1	KLR1 L:35.4 C:37.4 G:6% P:5.4%			TVP1 L:114.3 C:118.8 G:4% P:3%			TVSD L:0.0 C:2.8 G:0% P:21%			WHTM L:0.0 C:-5.9 G:0% P:3.4%			PAS1 L:51.4 C:47.1 G:-8% P:4.9%	
O. 200.2 -0.46% 4.12%														
A. 203.4 1.09% 3.87%														
KOM1	KOM1 L:0.0 C:74.9 G:0% P:2.8%							PNL1 L:0.0 C:29.3 G:0% P:2%						
O. 104.1 0.00% 2.59%														
A. 0.0 0.00% 0.00%														