



Information:
LP: 01-08-2024 To 13-08-2024
CP: 01-08-2025 To 13-08-2025
Sales Values are in Lacs

OA LP Sales
10,156.38 L

OA CP Sales
14,139.89 L

Growth
39.22 %

A2A Growth
21.85 %

OA CP GP%
6.91%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	163	786	382.34%	5.15%	162	226	39.11%	4.13%	2			2	5
2	WEST-02	883	1,265	43.33%	7.59%	843	1,153	36.66%	7.51%	1		2	6	20
3	NORTH ARCOT	722	1,021	41.48%	6.97%	722	986	36.64%	6.96%			1	2	21
4	SOUTH ARCOT	683	943	38.09%	6.33%	683	901	31.90%	6.32%	2	1	1	2	12
5	WEST-01	741	1,077	45.26%	8.63%	735	963	31.03%	8.49%	5			3	16
6	TRICHY-01	1,139	1,516	33.14%	6.65%	1,135	1,409	24.06%	6.62%	1	2	2	3	15
7	CHENNAI-01	1,377	1,738	26.25%	6.98%	1,348	1,572	16.66%	7.39%	7	1	3	7	12
8	CHENNAI-02	1,174	1,419	20.89%	6.49%	1,174	1,361	15.96%	6.43%	8		2	5	12
9	SOUTH-01	1,518	1,871	23.23%	7.00%	1,515	1,746	15.26%	6.99%	9	1	3	5	16
10	SOUTH-03	1,065	1,441	35.29%	8.56%	1,061	1,176	10.82%	8.59%	8	3	2	2	13
11	TIRUPATI-01	567	804	41.84%	5.53%	563	620	10.24%	5.77%	7	3	1	2	6
12	HO01	124	168	35.25%	-0.24%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	89	0.00%	5.09%	0	0	0.00%	0.00%					
Total		10,156	14,140	39.22%	6.91%	9,942	12,114	21.85%	7.09%	50	11	17	39	148

7	CHENNAI-01 sales: 1,738.42 growth: 26.3% GP: 6.98% a2a sales: 1,572.02 growth: 16.66% GP: 7.39%									
CH03 O. 341.6 29.58% 7.68% A. 341.6 29.58% 7.68%	TKM1 L:23.3 C:35.2 G:51% P:9.1%	CH45 L:37.8 C:54.6 G:45% P:7.4%	MRM1 L:38.2 C:54.5 G:43% P:7.7%	GUD2 L:40.2 C:55.2 G:37% P:5.9%	MC10 L:13.2 C:16.4 G:24% P:4.4%	GUD1 L:49.4 C:58.4 G:18% P:8.6%	CGL1 L:30.1 C:33.4 G:11% P:7.4%	SKL1 L:31.5 C:34.0 G:8% P:9.9%		
CH05 O. 403.3 22.29% 6.66% A. 403.3 22.29% 6.66%	CH05 L:68.0 C:98.2 G:44% P:7%	CH14 L:92.4 C:116.7 G:26% P:6.4%	CH30 L:41.3 C:49.7 G:20% P:5.5%	CH37 L:19.2 C:22.1 G:15% P:7.4%	CH35 L:33.3 C:37.2 G:11% P:6.6%	AVD1 L:59.8 C:65.9 G:10% P:6.8%	CH26 L:15.6 C:13.7 G:-13% P:8.8%			
CH08 O. 362.2 37.94% 8.96% A. 285.1 11.05% 8.45%	CH28 L:49.2 C:69.0 G:40% P:10.5%	CH38 L:35.6 C:44.8 G:26% P:10.1%	KNR1 L:33.9 C:39.9 G:18% P:6.9%	CH07 L:62.3 C:67.0 G:8% P:7.8%	CH48 L:0.0 C:77.1 G:0% P:10.8%	MC03 L:5.9 C:0.0 G:0% P:0%	CH22 L:52.8 C:52.7 G:0% P:7.1%	MC09 L:9.1 C:7.6 G:-16% P:6.3%	MC02 L:13.9 C:4.0 G:-71% P:3.5%	
CH06 O. 542.0 8.97% 7.18% A. 542.0 8.97% 7.18%	CH11 L:53.5 C:75.6 G:41% P:3.2%	CH19 L:73.2 C:90.8 G:24% P:6.5%	CH16 L:104.2 C:116.3 G:12% P:7.7%	CH42 L:70.9 C:75.0 G:6% P:7.9%	CH08 L:109.5 C:110.4 G:1% P:9.7%	CH39 L:37.3 C:33.8 G:-10% P:10.2%	CH40 L:34.0 C:30.6 G:-10% P:2.5%	CH29 L:14.8 C:9.5 G:-36% P:9.1%		
CH02 O. 89.3 279.18% -3.55% A. 0.0 0.00% 0.00%	CZWH L:17.1 C:79.7 G:0% P:-2.8%		WCHN L:0.0 C:-3.2 G:0% P:14.3%		WHC3 L:7.3 C:12.8 G:0% P:-3.7%		WHC4 L:-0.9 C:0.0 G:0% P:0%			

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CHENNAI-02 sales: 1,419.39 growth: 20.9% GP: 6.49% | a2a sales: 1,361.47 growth: 15.96% GP: 6.43%

CH04	UKI1 L:23.2 C:36.0 G:55% P:5.7%	CH34 L:49.0 C:67.4 G:38% P:6.1%	MJR1 L:56.3 C:73.5 G:31% P:5.6%	CH44 L:43.4 C:54.5 G:26% P:6.3%	GPD1 L:42.4 C:50.2 G:18% P:5%	CH21 L:82.7 C:96.4 G:17% P:5%	MC05 L:19.8 C:21.2 G:7% P:3.2%	PON1 L:0.0 C:35.3 G:0% P:8%
O. 434.5 37.14% 5.66%								
A. 399.1 25.98% 5.45%								
CH09	CH06 L:45.2 C:67.1 G:49% P:7.3%	CH31 L:16.1 C:21.4 G:33% P:6.7%	CH20 L:57.6 C:68.0 G:18% P:6.2%	CH33 L:47.2 C:52.5 G:11% P:6.1%	CH46 L:0.0 C:22.6 G:0% P:7.9%	CH09 L:61.9 C:49.8 G:-19% P:6.5%		
O. 281.5 23.55% 6.68%								
A. 259.0 13.65% 6.57%								
CH01	MC06 L:7.4 C:10.8 G:47% P:4.4%	CH12 L:61.3 C:85.1 G:39% P:7.3%	CH41 L:38.1 C:52.0 G:36% P:6.8%	CH03 L:115.6 C:133.9 G:16% P:6.5%	CH24 L:52.5 C:41.2 G:-22% P:6.9%	CH23 L:17.9 C:13.7 G:-23% P:4.9%	MC08 L:9.1 C:1.8 G:-81% P:1.4%	
O. 338.5 12.10% 6.65%								
A. 338.5 12.10% 6.65%								
CH07	CH27 L:16.2 C:24.8 G:53% P:5.5%	CH15 L:122.9 C:163.5 G:33% P:6.4%	CH18 L:62.9 C:76.9 G:22% P:8.9%	CH43 L:36.4 C:39.1 G:8% P:8.6%	CH36 L:20.1 C:18.8 G:-6% P:4.9%	CH32 L:13.5 C:10.1 G:-25% P:5.5%	CH01 L:2.4 C:1.4 G:-41% P:-0.9%	CH17 L:52.9 C:30.1 G:-43% P:9.1%
O. 364.8 11.43% 7.18%								
A. 364.8 11.43% 7.18%								

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HO01 sales: 167.93 growth: 35.2% GP: -0.24% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB L:0.0 C:166.5 G:0% P:-0.1%	MHUB L:124.5 C:0.0 G:0% P:0%	MSWH L:0.2 C:1.4 G:0% P:-14.5%	WHUP L:-0.5 C:0.0 G:0% P:0%
O. 167.9 35.25% -0.24%				
A. 0.0 0.00% 0.00%				

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NORTH ARCOT sales: 1,021.28 growth: 41.5% GP: 6.97% | a2a sales: 985.96 growth: 36.64% GP: 6.96%

NA03	BGR1 L:12.2 C:21.1 G:73% P:7.8%	TRL1 L:40.8 C:66.6 G:63% P:6.2%	CPT1 L:17.2 C:26.6 G:54% P:7.4%	SLG1 L:17.9 C:25.4 G:42% P:8%	VSI1 L:29.3 C:40.7 G:39% P:7.4%	TRT1 L:25.3 C:35.0 G:39% P:5.9%	SBR1 L:38.5 C:52.9 G:37% P:7.8%	PTU1 L:10.4 C:13.2 G:27% P:7.9%	UGI1 L:18.1 C:21.7 G:20% P:7.2%
O. 303.3 44.57% 7.14%									
A. 303.3 44.57% 7.14%									

NA02	VNB1 L:19.7 C:34.8 G:77% P:7.1%	PLR1 L:13.7 C:22.6 G:65% P:6.2%	ABR1 L:23.1 C:36.5 G:58% P:8.4%	GDM1 L:24.6 C:36.6 G:48% P:7.2%	TRR1 L:55.2 C:76.0 G:38% P:6.7%	CGM1 L:27.1 C:35.0 G:29% P:6.1%	VEL2 L:54.9 C:64.9 G:18% P:7.3%	VEL1 L:47.8 C:51.7 G:8% P:7.2%
O. 358.1 34.54% 7.05%								
A. 358.1 34.54% 7.05%								

NA01	AKM1 L:34.8 C:54.4 G:56% P:7.7%	WJD1 L:27.0 C:38.9 G:44% P:7.7%	WJP1 L:24.1 C:33.9 G:40% P:8%	ANI1 L:17.4 C:23.8 G:37% P:7.1%	ARC2 L:27.8 C:35.6 G:28% P:4.5%	CYR1 L:20.3 C:25.2 G:24% P:7.2%	KPM2 L:94.2 C:112.7 G:20% P:5.9%	KPM1 L:0.0 C:36.0 G:0% P:7.4%	NASD L:0.2 C:0.0 G:0% P:0%	WHVL L:0.0 C:-0.7 G:0% P:14.2%
O. 359.9 46.37% 6.75%										
A. 324.6 32.14% 6.69%										

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SOUTH ARCOT sales: 943.29 growth: 38.1% GP: 6.33% | a2a sales: 901.00 growth: 31.90% GP: 6.32%

SA01	POY1 L:54.7 C:88.3 G:62% P:8.8%	CUD1 L:64.0 C:99.2 G:55% P:7.1%	KLM1 L:37.7 C:53.0 G:41% P:7.8%	MKM1 L:0.0 C:20.4 G:0% P:8.3%	POY2 L:38.2 C:34.4 G:-10% P:7.6%
O. 295.2 51.76% 7.88%					
A. 274.9 41.29% 7.85%					



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SA03 O. 297.1 34.38% 5.32% A. 297.1 34.38% 5.32%	TRK1 L:44.3 C:77.3 G:75% P:7%		VPM2 L:37.5 C:52.3 G:40% P:5.2%		TDM1 L:32.7 C:43.8 G:34% P:4.7%		VPM1 L:14.9 C:19.1 G:28% P:5%		TVM1 L:18.9 C:24.1 G:28% P:5%		SJI1 L:40.3 C:46.9 G:16% P:3.5%		TVM2 L:32.6 C:33.6 G:3% P:5.3%			
SA02 O. 351.0 31.22% 5.88% A. 329.1 23.02% 5.94%	KML1 L:22.6 C:35.1 G:55% P:4.7%	VCM1 L:21.7 C:33.3 G:54% P:5.4%	KKI2 L:51.7 C:65.9 G:27% P:5.5%	ULP1 L:43.8 C:55.6 G:27% P:6.6%	CDM1 L:56.5 C:66.1 G:17% P:6%	NVL2 L:40.0 C:43.4 G:9% P:5.9%	STP1 L:0.0 C:22.2 G:0% P:5%	WHNV L:0.0 C:0.3 G:0% P:16%	WHUT L:0.0 C:-0.6 G:0% P:14.3%	PRT1 L:31.3 C:29.6 G:-5% P:7.8%						
9	SOUTH-01 sales: 1,871.02 growth: 23.2% GP: 7.00% a2a sales: 1,746.18 growth: 15.26% GP: 6.99%															
TKS1 O. 303.2 41.42% 7.20% A. 303.2 41.42% 7.20%	TKS2 L:52.7 C:87.5 G:66% P:6%		TKS1 L:47.4 C:72.9 G:54% P:8.1%		SDI1 L:20.1 C:27.4 G:37% P:6.6%		RPM1 L:50.0 C:67.7 G:35% P:7.9%		PDI1 L:21.5 C:28.9 G:35% P:8.1%		SGT1 L:22.7 C:18.8 G:-17% P:6.2%					
TVL1 O. 334.1 20.57% 6.18% A. 334.1 20.57% 6.18%	ARM1 L:12.6 C:19.3 G:53% P:4.9%		ASM1 L:22.5 C:32.9 G:46% P:8.8%		VLY1 L:48.8 C:59.8 G:23% P:5.3%		TVL1 L:175.3 C:204.7 G:17% P:6.4%		TVL2 L:18.0 C:17.4 G:-3% P:2.6%							
KVT1 O. 380.4 39.85% 7.94% A. 323.3 18.86% 8.03%	PKD1 L:35.3 C:54.6 G:55% P:7%		STU2 L:17.2 C:23.5 G:37% P:7%		KYR1 L:19.4 C:25.4 G:31% P:7.3%		KVT1 L:89.3 C:106.7 G:19% P:10%		SNL1 L:31.2 C:34.1 G:9% P:5.5%		RND1 L:55.6 C:58.4 G:5% P:7.3%		SKD1 L:0.0 C:57.1 G:0% P:7.4%		VKM1 L:24.0 C:20.6 G:-14% P:8.8%	
TUT1 O. 426.6 32.18% 7.11% A. 366.5 13.55% 7.02%	UDN1 L:17.1 C:24.1 G:42% P:3.5%		TUT2 L:63.6 C:81.5 G:28% P:5.4%		TCN1 L:42.0 C:52.7 G:26% P:8.3%		TUT1 L:175.4 C:199.9 G:14% P:7.7%		ERL2 L:0.0 C:27.8 G:0% P:7.8%		TYI1 L:0.0 C:32.3 G:0% P:7.5%		ERL1 L:24.6 C:8.2 G:-67% P:8.4%			
VNR1 O. 179.1 7.76% 7.58% A. 179.1 7.76% 7.58%	APK1 L:35.2 C:43.0 G:22% P:9.5%			VNR1 L:24.5 C:27.4 G:12% P:7.7%			SVK1 L:54.6 C:57.1 G:5% P:5.1%			VNR2 L:51.9 C:51.7 G:-1% P:8.6%						
TVL2 O. 7.6 128.58% 0.70% A. 0.0 0.00% 0.00%	S2SD L:4.2 C:8.7 G:0% P:1.4%							WHTV L:-0.9 C:-1.0 G:0% P:6.4%								
NGR1 O. 240.0 -8.59% 5.93% A. 240.0 -8.59% 5.93%	KGL1 L:20.6 C:26.8 G:30% P:6.2%		KSM1 L:14.5 C:17.2 G:19% P:5.4%		COL1 L:10.0 C:10.5 G:5% P:8%		TKY1 L:31.4 C:31.3 G:0% P:7.5%		MAR1 L:52.6 C:52.2 G:-1% P:4.9%		MMT1 L:27.0 C:21.7 G:-19% P:7.3%		NGR1 L:106.4 C:80.3 G:-25% P:5.4%			



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10	SOUTH-03 sales: 1,441.33 growth: 35.3% GP: 8.56% a2a sales: 1,176.31 growth: 10.82% GP: 8.59%										
SVG1 O. 245.5 87.18% 8.14% A. 179.9 37.20% 7.72%	MLR1 L:26.0 C:49.9 G:92% P:6%	SVG1 L:31.0 C:42.7 G:38% P:9.1%	BTU1 L:13.2 C:16.5 G:26% P:10.3%	TMM1 L:42.1 C:52.1 G:24% P:6.9%	KPT1 L:0.0 C:20.5 G:0% P:9.5%	NKI1 L:0.0 C:22.4 G:0% P:10.7%	PKM1 L:0.0 C:22.7 G:0% P:7.7%	USL1 L:18.9 C:18.7 G:-1% P:9.2%			
KKD2 O. 312.0 30.73% 9.82% A. 274.4 15.00% 9.91%	SGP1 L:17.3 C:31.3 G:81% P:13.8%	DKI1 L:32.6 C:44.9 G:38% P:9.7%	ATG1 L:44.0 C:55.9 G:27% P:7.9%	TPT1 L:31.3 C:39.2 G:25% P:11.5%	PNV1 L:17.5 C:20.5 G:17% P:7.7%	TDI1 L:25.6 C:26.3 G:3% P:9.2%	PVI1 L:0.0 C:37.6 G:0% P:9.1%	MNM1 L:19.3 C:18.7 G:-3% P:9.9%	KKD2 L:51.0 C:37.7 G:-26% P:9.9%		
MDU2 O. 423.3 42.06% 7.98% A. 319.0 7.06% 8.10%	MDU2 L:65.4 C:80.1 G:23% P:8.3%	ADP1 L:25.0 C:30.5 G:22% P:9.4%	MDU4 L:31.2 C:37.8 G:21% P:8.9%	CBM1 L:41.2 C:47.8 G:16% P:9%	BNR1 L:26.0 C:28.0 G:8% P:8.2%	MDU6 L:0.0 C:67.3 G:0% P:8.6%	TEN2 L:0.0 C:37.0 G:0% P:5.9%	CMR1 L:20.0 C:19.1 G:-5% P:5.6%	MDU3 L:40.4 C:36.8 G:-9% P:7.4%	TEN1 L:48.8 C:38.9 G:-20% P:6.5%	
KRR1 O. 47.8 3.05% 9.26% A. 47.8 3.05% 9.26%	ODM1 L:20.5 C:21.2 G:4% P:8.7%					KRR1 L:26.0 C:26.6 G:3% P:9.7%					
DGL1 O. 405.2 16.68% 8.49% A. 355.1 2.25% 8.36%	MPA1 L:31.3 C:40.6 G:29% P:9.4%	NTM1 L:17.7 C:21.9 G:23% P:7.6%	DGL1 L:84.5 C:90.6 G:7% P:9.4%	DGL2 L:0.0 C:29.0 G:0% P:10.4%	PNI1 L:0.0 C:21.1 G:0% P:8.1%	MDU1 L:177.9 C:173.4 G:-3% P:7.3%	MDU5 L:35.8 C:28.7 G:-20% P:10.3%				
MDU1 O. 7.5 92.09% 0.99% A. 0.0 0.00% 0.00%	MDWH L:-0.3 C:0.0 G:0% P:0%			SZSD L:4.2 C:8.6 G:0% P:1.9%			WHMD L:0.0 C:-1.0 G:0% P:8.5%				
6	TRICHY-01 sales: 1,516.20 growth: 33.1% GP: 6.65% a2a sales: 1,408.72 growth: 24.06% GP: 6.62%										
KUM1 O. 358.9 45.59% 7.36% A. 336.2 36.38% 7.33%	TVR1 L:20.6 C:34.2 G:66% P:6.8%		JKM1 L:30.8 C:47.5 G:54% P:6.8%		MVM1 L:61.7 C:93.8 G:52% P:8.5%		KUM1 L:76.7 C:92.3 G:20% P:7.3%		TVR2 L:56.8 C:68.4 G:20% P:6.5%		
										NCK1 L:0.0 C:22.7 G:0% P:7.8%	
TNJ1 O. 353.8 34.11% 7.52% A. 353.8 34.11% 7.52%	KRN1 L:17.7 C:30.0 G:69% P:7.9%		PDK1 L:20.4 C:33.9 G:66% P:7.4%		ORU1 L:18.7 C:29.4 G:57% P:10%		KIK1 L:32.9 C:47.5 G:44% P:8.4%		AYR1 L:27.3 C:39.0 G:43% P:6.6%		
										TNJ2 L:59.3 C:75.2 G:27% P:7.2%	TNJ1 L:87.5 C:98.8 G:13% P:6.9%
PTK1 O. 273.1 42.86% 5.93% A. 244.5 27.88% 5.58%	TTP1 L:30.6 C:51.8 G:69% P:4.8%		MDI1 L:32.4 C:53.5 G:65% P:7.4%		APM1 L:21.9 C:26.0 G:19% P:4.2%		PTK1 L:60.6 C:66.9 G:10% P:6.6%		NGT1 L:45.7 C:46.3 G:1% P:3.7%		
										NMM1 L:0.0 C:28.6 G:0% P:8.9%	



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6.91%

TRY1 O. 530.3 21.29% 5.97% A. 474.2 9.28% 5.98%	MSI1 L:23.9 C:34.9 G:46% P:7.2%	PBR2 L:77.8 C:101.7 G:31% P:6%	TYR1 L:50.8 C:54.2 G:7% P:6.8%	TRY1 L:217.1 C:228.6 G:5% P:5.5%	PBR1 L:27.8 C:28.7 G:3% P:5%	TRY3 L:0.0 C:50.3 G:0% P:6.3%	TZSD L:3.3 C:6.0 G:0% P:2.8%	WTRZ L:0.0 C:-0.2 G:0% P:21.8%	TRY2 L:36.6 C:26.1 G:-29% P:7.8%					
5	WEST-01 sales: 1,076.81 growth: 45.3% GP: 8.63% a2a sales: 963.35 growth: 31.03% GP: 8.49%													
TPR4 O. 146.1 85.12% 8.12% A. 120.6 52.87% 8.45%	PPI1 L:11.6 C:25.6 G:121% P:10.3%		GBM1 L:16.1 C:28.1 G:75% P:5.5%		SYM2 L:18.3 C:25.9 G:41% P:9%		AVI1 L:23.5 C:29.9 G:27% P:9%		ANR1 L:9.5 C:11.2 G:18% P:8.9%		TPR4 L:0.0 C:25.4 G:0% P:6.5%			
CBE1 O. 464.9 48.17% 9.26% A. 425.4 38.26% 9.21%	KMR1 L:49.1 C:107.1 G:118% P:9.1%	SUL1 L:17.4 C:26.3 G:51% P:11.4%	CBE2 L:124.2 C:173.5 G:40% P:7.7%	CBE1 L:28.3 C:34.2 G:21% P:11.5%	CBE3 L:14.4 C:16.2 G:12% P:8.9%	CBE6 L:0.0 C:37.4 G:0% P:10.3%	WHCB L:0.0 C:-0.8 G:0% P:10.1%	WZSD L:6.1 C:3.0 G:0% P:2%	CBE4 L:44.5 C:41.7 G:-6% P:11.1%	SNR1 L:29.8 C:26.4 G:-12% P:11.8%				
PLI1 O. 143.1 29.05% 8.31% A. 143.1 29.05% 8.31%	PLI1 L:25.9 C:45.4 G:75% P:9.1%		PDM1 L:15.6 C:21.5 G:37% P:8.2%		DPM2 L:24.2 C:30.9 G:27% P:9%		KGM1 L:15.9 C:20.2 G:27% P:9.3%		UMP1 L:29.2 C:25.2 G:-14% P:5.3%					
UAM1 O. 199.3 34.25% 7.89% A. 175.2 17.99% 7.33%	KGI1 L:24.5 C:35.6 G:46% P:5.6%		GDR1 L:18.5 C:24.5 G:32% P:6.4%		MPM1 L:26.9 C:34.6 G:29% P:9.3%		CNR1 L:21.9 C:26.2 G:20% P:7.6%		KMD1 L:0.0 C:24.1 G:0% P:11.9%		UAM1 L:56.7 C:54.2 G:-4% P:7.5%			
TPR1 O. 123.4 38.22% 8.49% A. 99.1 10.96% 7.77%	TPR2 L:45.7 C:58.1 G:27% P:7.8%			TPR3 L:0.0 C:24.3 G:0% P:11.4%			TPR1 L:43.6 C:40.9 G:-6% P:7.7%							
2	WEST-02 sales: 1,264.91 growth: 43.3% GP: 7.59% a2a sales: 1,152.57 growth: 36.66% GP: 7.51%													
MTR1 O. 296.2 56.27% 7.33% A. 296.2 56.27% 7.33%	MTR1 L:23.6 C:41.9 G:77% P:8.6%		DPR1 L:14.7 C:24.4 G:67% P:7.1%		MCR1 L:25.5 C:42.2 G:66% P:6.2%		TRM1 L:33.0 C:54.4 G:65% P:7.9%		OML1 L:26.5 C:40.9 G:54% P:7.4%		HRR1 L:24.0 C:34.5 G:43% P:6.6%	DPR2 L:18.5 C:26.2 G:42% P:7.5%	BMD1 L:23.8 C:31.7 G:33% P:6.9%	
SLM1 O. 383.9 47.82% 6.72% A. 354.0 39.62% 6.69%	SLM2 L:21.0 C:45.1 G:115% P:5.3%		VPD1 L:28.8 C:47.9 G:66% P:9.9%		ATU1 L:37.5 C:56.6 G:51% P:6.8%		SLM1 L:78.9 C:103.3 G:31% P:5.9%		EPI1 L:26.0 C:32.4 G:25% P:7.9%		SLM3 L:42.8 C:49.3 G:15% P:6.3%	EDP1 L:18.6 C:19.5 G:5% P:4.6%	APN1 L:0.0 C:22.8 G:0% P:8.3%	WZWH L:6.1 C:7.0 G:0% P:2.9%
HSR1 O. 280.7 32.84% 7.56% A. 281.3 33.09% 7.57%	SGI1 L:17.7 C:33.5 G:89% P:8.8%		KVP1 L:17.6 C:26.9 G:53% P:7.5%		HSR2 L:50.3 C:74.1 G:47% P:7.2%		PLC1 L:22.1 C:29.7 G:34% P:7.3%		KRI1 L:36.6 C:42.8 G:17% P:7.4%		PMP1 L:25.6 C:28.8 G:12% P:5.4%		HSR1 L:41.3 C:45.5 G:10% P:9%	WHKP L:0.0 C:-0.5 G:0% P:16.5%



Information:
LP: 01-08-2024 To 13-08-2024
CP: 01-08-2025 To 13-08-2025
Sales Values are in Lacs

OA LP Sales
10,156.38 L

OA CP Sales
14,139.89 L

Growth
39.22 %

A2A Growth
21.85 %

OA CP GP%
6.91%

ERD1 O. 304.1 37.00% 9.00% A. 221.1 17.02% 8.98%	TCG1 L:17.2 C:23.9 G:39% P:5.7%	RSP1 L:26.5 C:33.9 G:28% P:9.8%	PDR1 L:11.7 C:14.1 G:21% P:12.7%	ERD2 L:51.6 C:60.7 G:18% P:9.8%	ERD1 L:44.4 C:52.0 G:17% P:7.6%	VKL1 L:18.5 C:19.4 G:5% P:10.2%	CMI1 L:0.0 C:17.1 G:0% P:9.2%	NKL1 L:33.2 C:0.0 G:0% P:0%	NKL2 L:0.0 C:54.0 G:0% P:9.1%	SGG1 L:0.0 C:12.4 G:0% P:8%	WHPD L:-0.2 C:-0.5 G:0% P:-0.3%	KMM1 L:19.1 C:17.1 G:-10% P:8.7%		
11	TIRUPATI-01 sales: 804.31 growth: 41.8% GP: 5.53% a2a sales: 620.47 growth: 10.24% GP: 5.77%													
TPY1 O. 384.7 34.53% 5.35% A. 350.2 24.29% 5.74%	PUT1 L:27.1 C:60.0 G:121% P:5.2%	KHT1 L:31.7 C:49.7 G:57% P:5%	TPY1 L:16.4 C:25.6 G:57% P:5.5%	NYP1 L:12.5 C:15.1 G:20% P:6.5%	CTO1 L:45.8 C:51.5 G:13% P:7.4%	SPE1 L:21.7 C:23.8 G:10% P:4.8%	PMR1 L:21.5 C:22.4 G:4% P:8.9%	TPY2 L:57.6 C:58.7 G:2% P:5.8%	PGR1 L:0.0 C:14.3 G:0% P:6.9%	TPSD L:4.4 C:20.3 G:0% P:-2.5%	WHTP L:-0.1 C:0.0 G:0% P:0%	NLR1 L:33.4 C:31.7 G:-5% P:4%	VKI1 L:14.1 C:11.7 G:-17% P:4.9%	
KDA1 O. 163.6 133.73% 6.86% A. 75.0 7.13% 7.46%	RJP1 L:17.1 C:21.8 G:28% P:8.4%		BVL1 L:14.8 C:16.7 G:12% P:6.5%		KDA1 L:0.0 C:20.4 G:0% P:5.8%		MPL1 L:0.0 C:24.3 G:0% P:8.3%		PDT1 L:0.0 C:24.1 G:0% P:3.7%		RCY1 L:0.0 C:19.8 G:0% P:7.8%		PIL1 L:21.2 C:20.4 G:-4% P:7.5%	KOU1 L:16.9 C:16.1 G:-5% P:7.1%
ATP1 O. 255.9 21.27% 4.95% A. 195.3 -7.48% 5.15%	NDL1 L:23.1 C:29.1 G:26% P:5%		TPI1 L:16.8 C:17.5 G:5% P:7.1%		ADI1 L:0.0 C:27.0 G:0% P:2.1%		DHN1 L:0.0 C:16.3 G:0% P:6.3%		GTL1 L:0.0 C:17.4 G:0% P:5.8%		ATP1 L:113.0 C:100.9 G:-11% P:4.7%		KNL2 L:23.7 C:20.3 G:-14% P:6.1%	KNL1 L:34.5 C:27.4 G:-21% P:5.1%
1	VIJAYAWADA-01 sales: 785.73 growth: 382.3% GP: 5.15% a2a sales: 225.98 growth: 39.11% GP: 4.13%													
VJW1 O. 278.6 273.05% 4.19% A. 110.0 47.26% 3.34%	VJW1 L:21.8 C:47.2 G:116% P:1.5%	MTM1 L:11.5 C:18.0 G:56% P:5.1%	TEL1 L:17.0 C:22.4 G:32% P:6.3%	GDV1 L:0.0 C:17.1 G:0% P:4.6%	GVM1 L:0.0 C:31.9 G:0% P:1.8%	JPT1 L:0.0 C:19.9 G:0% P:5.2%	TVU1 L:0.0 C:15.7 G:0% P:7.4%	VJW3 L:0.0 C:28.8 G:0% P:6%	VJW4 L:0.0 C:20.9 G:0% P:5.7%	VJW5 L:0.0 C:18.8 G:0% P:8%	VUY1 L:0.0 C:15.4 G:0% P:0.1%	VJW2 L:24.3 C:22.4 G:-8% P:3%		
GNT1 O. 256.7 191.02% 5.16% A. 116.0 32.18% 4.88%	OGL1 L:16.7 C:34.1 G:104% P:3.7%	BPP1 L:7.1 C:10.9 G:55% P:8.3%	GNT1 L:26.0 C:31.0 G:19% P:3.9%	NRT1 L:20.2 C:23.8 G:18% P:6.4%	CRL1 L:0.0 C:20.8 G:0% P:4.7%	GNT2 L:0.0 C:16.4 G:0% P:4.4%	GTSD L:0.9 C:20.3 G:0% P:-2.3%	KDR1 L:0.0 C:17.3 G:0% P:8.2%	PNR1 L:0.0 C:11.7 G:0% P:7.7%	PRL1 L:0.0 C:12.9 G:0% P:3.6%	RAL1 L:0.0 C:23.9 G:0% P:7.9%	VKN1 L:0.0 C:17.4 G:0% P:9.6%	WHGT L:-0.5 C:0.0 G:0% P:0%	CKT1 L:17.8 C:16.2 G:-9% P:4.7%
BVR1 O. 250.4 0.00% 6.20% A. 0.0 0.00% 0.00%	AMP1 L:0.0 C:11.7 G:0% P:7.1%	BVR1 L:0.0 C:53.1 G:0% P:7.6%	DPE1 L:0.0 C:13.9 G:0% P:5.7%	ELU1 L:0.0 C:24.3 G:0% P:5.5%	JGG1 L:0.0 C:13.4 G:0% P:3.6%	KND1 L:0.0 C:22.9 G:0% P:5.5%	PAP1 L:0.0 C:17.2 G:0% P:7.4%	PPM1 L:0.0 C:15.8 G:0% P:7.8%	RMV1 L:0.0 C:23.4 G:0% P:5.5%	TDD1 L:0.0 C:17.7 G:0% P:5.4%	TNK1 L:0.0 C:36.9 G:0% P:5.6%			
12	KL-SOUTH sales: 89.28 growth: 0.0% GP: 5.09% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 89.3 0.00% 5.09% A. 0.0 0.00% 0.00%	PAS1 L:0.0 C:22.1 G:0% P:4.3%							TVP1 L:0.0 C:67.1 G:0% P:5.3%						