



Information:
LP: 01-11-2024 To 12-11-2024
CP: 01-11-2025 To 12-11-2025
Sales Values are in Lacs

OA LP Sales
9,438.74 L

OA CP Sales
10,844.97 L

Growth
14.90 %

A2A Growth
5.98 %

OA CP GP%
6.71%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	216	578	167.01%	4.65%	210	281	33.46%	3.97%	1	2		3	9
2	TRICHY-01	826	1,139	37.93%	6.32%	827	1,065	28.85%	6.19%	5	1	2	1	16
3	SOUTH ARCOT	584	776	32.89%	6.15%	585	748	27.87%	6.12%	3	2	3	2	8
4	CHENNAI-01	1,123	1,314	17.03%	7.56%	1,080	1,242	15.00%	7.87%	8	4		1	17
5	CHENNAI-02	1,077	1,220	13.28%	6.95%	1,069	1,220	14.08%	6.95%	10	1	2	2	13
6	TIRUPATI-01	476	611	28.36%	5.12%	475	525	10.61%	5.08%	6	1	2	4	11
7	NORTH ARCOT	727	779	7.15%	6.71%	725	754	3.90%	6.74%	11	3	2	3	5
12	HO01	124	37	-70.07%	-4.77%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	95	0.00%	4.78%	0	0	0.00%	0.00%					
8	SOUTH-03	1,018	1,115	9.53%	7.33%	1,018	984	-3.31%	7.21%	20	2	4	4	1
9	SOUTH-01	1,452	1,421	-2.18%	6.61%	1,451	1,356	-6.54%	6.58%	25	3	3	2	1
10	WEST-01	754	798	5.77%	8.12%	755	694	-8.15%	7.89%	16		1	4	3
11	WEST-02	1,061	962	-9.33%	7.32%	1,062	943	-11.22%	7.30%	20	2	3	4	3
Total		9,439	10,845	14.90%	6.71%	9,259	9,813	5.98%	6.79%	125	21	22	30	87
4		CHENNAI-01 sales: 1,313.99 growth: 17.0% GP: 7.56% a2a sales: 1,242.48 growth: 15.00% GP: 7.87%												
CH06 O. 430.3 22.07% 7.71% A. 430.3 22.07% 7.71%		CH39 L:24.4 C:37.8 G:55% P:6.6%	CH42 L:51.0 C:75.2 G:48% P:6.1%	CH19 L:44.7 C:62.4 G:40% P:6.7%	CH11 L:35.5 C:45.5 G:28% P:8%	CH16 L:76.4 C:97.2 G:27% P:8.1%	CH08 L:72.4 C:86.9 G:20% P:10.8%	CH29 L:14.6 C:8.3 G:-43% P:10.5%	CH40 L:33.5 C:17.0 G:-49% P:1%					
CH03 O. 270.2 13.60% 8.31% A. 270.2 13.60% 8.31%		CGL1 L:30.3 C:39.0 G:29% P:5.9%	CH45 L:34.6 C:44.2 G:28% P:8.1%	MRM1 L:35.8 C:45.6 G:27% P:7.2%	MC10 L:9.1 C:11.0 G:21% P:1.3%	GUD2 L:28.3 C:34.0 G:20% P:8.9%	GUD1 L:44.5 C:46.1 G:4% P:12.2%	SKL1 L:32.0 C:32.2 G:1% P:9.1%	TKM1 L:23.4 C:18.1 G:-23% P:8.7%					
CH08 O. 280.1 38.03% 8.77% A. 226.5 13.50% 8.60%		CH38 L:25.5 C:38.7 G:52% P:9.4%	CH28 L:37.9 C:51.8 G:37% P:11.7%	CH07 L:51.3 C:58.8 G:15% P:7%	MC09 L:7.6 C:7.6 G:0% P:7.5%	CH48 L:0.0 C:53.6 G:0% P:9.5%	MC03 L:3.4 C:0.0 G:0% P:0%	KNR1 L:28.9 C:28.8 G:0% P:6.4%	CH22 L:41.5 C:39.8 G:-4% P:8%	MC02 L:6.9 C:1.0 G:-86% P:4.3%				
CH05 O. 315.5 8.60% 7.19% A. 315.5 8.60% 7.19%		CH37 L:22.1 C:31.0 G:41% P:8.7%	CH05 L:62.9 C:80.6 G:28% P:6.3%	AVD1 L:41.2 C:52.5 G:27% P:7.5%	CH35 L:26.8 C:32.5 G:21% P:8.3%	CH30 L:32.5 C:33.8 G:4% P:5.5%	CH14 L:89.2 C:76.1 G:-15% P:7.6%	CH26 L:15.9 C:9.0 G:-44% P:7.6%						
CH02 O. 17.9 -54.04% -19.99% A. 0.0 0.00% 0.00%		CZWH L:37.4 C:32.1 G:0% P:-8.3%			WCHN L:-5.9 C:-17.9 G:0% P:5.8%		WHC3 L:9.6 C:3.8 G:0% P:3.2%		WHC4 L:-2.2 C:0.0 G:0% P:0%					

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10,844.97 L

Growth

14.90 %

A2A Growth

5.98 %

OA CP GP%

6.71%

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CHENNAI-02 sales: 1,219.83 growth: 13.3% GP: 6.95% | a2a sales: 1,219.83 growth: 14.08% GP: 6.95%

CH07	CH32	CH17	CH43	CH27	CH18	CH15	CH36	CH01
O. 329.0 21.31% 7.46%	L:4.3	L:36.2	L:27.6	L:11.6	L:52.3	L:113.6	L:22.2	L:3.6
A. 329.0 21.31% 7.46%	C:9.9	C:53.1	C:38.3	C:16.1	C:67.6	C:127.7	C:15.8	C:0.6
	G:130%	G:47%	G:39%	G:39%	G:29%	G:12%	G:-29%	G:-84%
	P:3.7%	P:6.5%	P:9.2%	P:7.5%	P:9.9%	P:6.6%	P:6.1%	P:-10.2%
CH01	CH23	CH24	MC06	CH12	CH03	MC08	CH06	
O. 317.0 15.50% 6.85%	L:11.6	L:36.2	L:11.6	L:57.3	L:114.5	L:7.6	L:35.7	
A. 317.0 18.79% 6.85%	C:23.7	C:55.6	C:14.9	C:70.1	C:120.8	C:0.0	C:31.8	
	G:105%	G:53%	G:29%	G:22%	G:6%	G:0%	G:-11%	
	P:7.7%	P:7%	P:2.9%	P:8%	P:6%	P:0%	P:8.3%	
CH09	CH33	CH41	CH20	CH09	CH46	CH31		
O. 247.7 12.09% 7.04%	L:34.5	L:32.5	L:55.7	L:44.3	L:29.6	L:24.3		
A. 247.7 12.09% 7.04%	C:51.3	C:47.3	C:70.1	C:41.6	C:27.4	C:10.0		
	G:49%	G:46%	G:26%	G:-6%	G:-7%	G:-59%		
	P:8.1%	P:6.7%	P:6.1%	P:8.2%	P:6.4%	P:7.4%		
CH04	CH34	UKI1	PON1	CH21	CH44	MJR1	GPD1	MC05
O. 326.2 5.14% 6.45%	L:36.9	L:26.1	L:26.6	L:69.1	L:41.5	L:60.2	L:30.1	L:19.8
A. 326.2 5.14% 6.45%	C:58.7	C:30.5	C:29.2	C:69.8	C:39.9	C:56.4	C:26.9	C:14.8
	G:59%	G:17%	G:10%	G:1%	G:-4%	G:-6%	G:-10%	G:-25%
	P:7.3%	P:5.5%	P:6.7%	P:6.3%	P:7%	P:7.3%	P:5.5%	P:2.2%

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HO01 sales: 37.15 growth: -70.1% GP: -4.77% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB	MHUB	MSWH
O. 37.2 -70.07% -4.77%	L:243.3	L:-122.5	L:3.4
A. 0.0 0.00% 0.00%	C:35.8	C:0.0	C:1.3
	G:0%	G:0%	G:0%
	P:-5.1%	P:0%	P:3.7%

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NORTH ARCOT sales: 778.70 growth: 7.1% GP: 6.71% | a2a sales: 753.65 growth: 3.90% GP: 6.74%

NA01	AKM1	CYR1	WJD1	WJP1	KPM2	KPM1	NASD	WHVL	ANI1	ARC2
O. 302.3 20.10% 6.10%	L:31.7	L:21.9	L:32.0	L:27.7	L:95.9	L:0.0	L:1.9	L:-0.5	L:13.9	L:27.2
A. 277.3 10.77% 6.13%	C:47.1	C:27.4	C:37.8	C:30.1	C:97.0	C:25.8	C:0.0	C:-0.7	C:13.4	C:24.5
	G:49%	G:25%	G:18%	G:9%	G:1%	G:0%	G:0%	G:0%	G:-4%	G:-10%
	P:5.3%	P:7.6%	P:9%	P:6%	P:5.1%	P:5.8%	P:0%	P:2.1%	P:6.1%	P:5.9%
NA03	TRL1	SLG1	SBR1	TRT1	UGI1	BGR1	CPT1	VSI1	PTU1	
O. 226.5 6.87% 7.11%	L:34.3	L:14.5	L:37.1	L:21.1	L:20.4	L:19.0	L:21.4	L:31.2	L:12.9	
A. 226.5 6.87% 7.11%	C:58.5	C:18.7	C:44.2	C:23.2	C:21.1	C:16.2	C:15.4	C:20.9	C:8.3	
	G:70%	G:29%	G:19%	G:10%	G:3%	G:-15%	G:-28%	G:-33%	G:-36%	
	P:8.5%	P:5.7%	P:7.8%	P:6.1%	P:5.1%	P:6.6%	P:7.3%	P:6.7%	P:6.3%	
NA02	VNB1	PLR1	GDM1	VEL1	ABR1	VEL2	CGM1	TRR1		
O. 249.9 -5.02% 7.08%	L:23.7	L:16.1	L:27.5	L:38.9	L:28.6	L:39.8	L:33.6	L:54.8		
A. 249.9 -5.02% 7.08%	C:30.7	C:17.4	C:28.4	C:38.9	C:28.2	C:38.4	C:26.0	C:42.0		
	G:29%	G:8%	G:4%	G:0%	G:-2%	G:-4%	G:-23%	G:-23%		
	P:5.4%	P:5.4%	P:7.4%	P:8.8%	P:8.1%	P:8.7%	P:5.3%	P:6.1%		

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SOUTH ARCOT sales: 776.49 growth: 32.9% GP: 6.15% | a2a sales: 748.06 growth: 27.87% GP: 6.12%

SA01	CUD1	POY2	POY1	KLM1	MKM1
O. 287.6 61.68% 6.95%	L:53.5	L:40.5	L:50.4	L:33.5	L:0.0
A. 273.1 53.52% 6.90%	C:87.5	C:65.8	C:73.2	C:46.6	C:14.5
	G:63%	G:63%	G:45%	G:39%	G:0%
	P:7.3%	P:5.5%	P:7.2%	P:7.7%	P:8%



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10,844.97 L

Growth
14.90 %

A2A Growth
5.98 %

OA CP GP%
6.71%

SA02 O. 269.3 28.17% 6.10% A. 255.4 21.14% 6.14%	KML1 L:15.7 C:30.1 G:92% P:6.1%	KKI2 L:32.1 C:43.5 G:36% P:6.1%	NVL2 L:34.0 C:43.3 G:27% P:5.4%	CDM1 L:43.4 C:51.8 G:19% P:6.2%	PRT1 L:28.7 C:31.6 G:10% P:7.5%	VCM1 L:18.3 C:19.4 G:6% P:3.4%	STP1 L:0.0 C:16.8 G:0% P:5.8%	WHNV L:1.0 C:0.0 G:0% P:0%	WHUT L:-1.7 C:-2.8 G:0% P:7.5%	ULP1 L:38.5 C:35.7 G:-7% P:7.2%
SA03 O. 219.6 11.85% 5.14% A. 219.6 11.85% 5.14%	VPM2 L:28.5 C:43.2 G:51% P:6.3%	TDM1 L:26.7 C:31.3 G:17% P:3.5%	TVM1 L:19.2 C:20.7 G:8% P:2.4%	TVM2 L:27.1 C:28.4 G:5% P:4.4%	TRK1 L:40.5 C:41.9 G:4% P:7.1%	SJI2 L:0.0 C:43.3 G:0% P:5.1%	VPM1 L:14.9 C:10.8 G:-28% P:5.2%	SJI1 L:39.4 C:0.0 G:-100% P:0%		
9	SOUTH-01 sales: 1,420.69 growth: -2.2% GP: 6.61% a2a sales: 1,356.18 growth: -6.54% GP: 6.58%									
TUT1 O. 338.9 14.86% 6.10% A. 316.3 7.19% 6.07%	UDN1 L:19.7 C:23.2 G:18% P:6.6%	TUT1 L:147.0 C:167.0 G:14% P:5.3%	ERL2 L:0.0 C:26.5 G:0% P:7%	TYI1 L:0.0 C:22.6 G:0% P:6.6%	TCN1 L:34.8 C:34.1 G:-2% P:9.5%	TUT2 L:71.3 C:65.4 G:-8% P:5.6%	ERL1 L:22.2 C:0.0 G:-100% P:0%			
TVL1 O. 242.8 4.05% 5.16% A. 242.8 4.05% 5.16%	VLY1 L:44.4 C:48.8 G:10% P:4.2%	TVL1 L:139.2 C:147.7 G:6% P:5.3%	ARM1 L:14.3 C:15.0 G:5% P:8%	TVL2 L:16.2 C:15.4 G:-5% P:1.1%	ASM1 L:19.2 C:15.9 G:-17% P:7.9%					
TVL2 O. -2.2 -268.74% -10.77% A. 0.0 0.00% 0.00%	S2SD L:1.3 C:4.6 G:0% P:-8.8%	WHTV L:0.0 C:-6.7 G:0% P:-9.5%								
TKS1 O. 194.1 -8.05% 6.93% A. 194.1 -8.05% 6.93%	SGT1 L:18.3 C:18.9 G:3% P:5.5%	TKS1 L:41.7 C:40.4 G:-3% P:7.7%	PDI1 L:20.4 C:19.7 G:-4% P:6.2%	RPM1 L:49.7 C:46.9 G:-6% P:8.3%	SDI1 L:24.6 C:23.0 G:-6% P:4.1%	TKS2 L:56.3 C:45.1 G:-20% P:7.2%				
KVT1 O. 252.7 -3.54% 8.33% A. 235.1 -10.27% 8.44%	PKD1 L:34.7 C:37.8 G:9% P:8%	RND1 L:43.4 C:45.0 G:4% P:9.5%	SKD1 L:0.0 C:17.6 G:0% P:6.8%	STU2 L:19.7 C:18.1 G:-8% P:6.7%	KYR1 L:19.3 C:17.4 G:-10% P:6.1%	SNL1 L:33.7 C:28.2 G:-16% P:6.2%	KVT1 L:90.4 C:72.3 G:-20% P:9.2%	VKM1 L:20.8 C:16.3 G:-22% P:11.4%		
NGR1 O. 214.8 -11.79% 6.26% A. 214.8 -11.79% 6.26%	KGL1 L:17.6 C:24.5 G:39% P:6.2%	MMT1 L:27.9 C:26.0 G:-7% P:6.7%	NGR1 L:97.0 C:89.9 G:-7% P:6.1%	MAR1 L:45.6 C:42.2 G:-7% P:5.7%	COL1 L:10.5 C:6.9 G:-34% P:9.8%	TKY1 L:25.0 C:15.4 G:-38% P:6.3%	KSM1 L:19.8 C:9.9 G:-50% P:6.3%			
VNR1 O. 179.6 -12.85% 6.99% A. 153.1 -25.68% 6.99%	APK2 L:0.0 C:26.4 G:0% P:7%	VNR1 L:22.2 C:21.2 G:-4% P:6.6%	VNR2 L:77.9 C:64.5 G:-17% P:8.2%	APK1 L:40.5 C:25.9 G:-36% P:4.2%	SVK1 L:65.4 C:41.5 G:-37% P:7%					



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8	SOUTH-03 sales: 1,115.11 growth: 9.5% GP: 7.33% a2a sales: 984.18 growth: -3.31% GP: 7.21%												
KKD2 O. 273.4 29.85% 7.13% A. 273.4 29.85% 7.13%	TPT1 L:25.6 C:28.5 G:11% P:11.4%	DKI1 L:27.7 C:30.1 G:9% P:9%	PVI1 L:25.7 C:26.4 G:3% P:8.3%	ATG1 L:32.3 C:33.1 G:2% P:7.1%	KKD3 L:0.0 C:63.7 G:0% P:7.5%	PNV2 L:0.0 C:45.9 G:0% P:0.4%	SGP1 L:17.6 C:15.1 G:-14% P:6.7%	MNM1 L:18.7 C:14.5 G:-23% P:9.1%	TDI1 L:29.3 C:16.6 G:-44% P:10.6%	KKD2 L:20.3 C:0.0 G:-100% P:0%	PNV1 L:13.3 C:-0.4 G:-103% P:-2.9%		
KRR1 O. 41.2 2.13% 6.00% A. 41.2 2.13% 6.00%	KRR1 L:21.1 C:26.3 G:25% P:5.8%						ODM1 L:19.3 C:14.9 G:-23% P:6.3%						
MDU1 O. 4.3 2861.34% -5.33% A. 0.0 0.00% 0.00%	MDWH L:-0.3 C:0.0 G:0% P:0%				SZSD L:0.6 C:7.1 G:0% P:2.1%				WHMD L:-0.1 C:-2.8 G:0% P:13.7%				
MDU2 O. 326.3 -2.59% 7.56% A. 294.8 -11.98% 7.68%	MDU6 L:62.1 C:73.1 G:18% P:7.9%	MDU2 L:56.7 C:63.7 G:12% P:7.2%	MDU4 L:24.5 C:26.7 G:9% P:8.5%	TEN2 L:0.0 C:31.5 G:0% P:6.4%	CBM1 L:31.6 C:28.7 G:-9% P:7.6%	TEN1 L:39.5 C:33.9 G:-14% P:7.4%	BNR1 L:23.7 C:17.9 G:-24% P:8.9%	ADP1 L:28.3 C:19.9 G:-30% P:8.7%	CMR1 L:22.3 C:12.2 G:-45% P:7.8%	MDU3 L:46.2 C:18.9 G:-59% P:5.5%			
SVG1 O. 186.9 26.42% 8.37% A. 129.3 -12.56% 7.95%	SVG1 L:24.0 C:25.3 G:5% P:7.3%	KPT1 L:0.0 C:20.8 G:0% P:8.7%	KYK1 L:0.0 C:20.0 G:0% P:10.5%	PKM1 L:0.0 C:16.8 G:0% P:8.6%	BTU1 L:12.5 C:11.8 G:-6% P:4.8%	TMM1 L:43.9 C:39.2 G:-11% P:8.8%	USL1 L:25.2 C:22.2 G:-12% P:8.4%	MLR1 L:17.6 C:14.6 G:-17% P:6.8%	NKI1 L:24.6 C:16.1 G:-35% P:9.6%				
DGL1 O. 283.0 -0.44% 6.96% A. 245.5 -13.63% 6.56%	MDU1 L:106.7 C:122.7 G:15% P:4.3%		MDU5 L:22.4 C:24.0 G:7% P:12%		DGL2 L:0.0 C:21.3 G:0% P:9.8%		PNI1 L:0.0 C:16.2 G:0% P:9.4%		MPA1 L:36.5 C:24.2 G:-34% P:8%		DGL1 L:94.5 C:60.2 G:-36% P:8.7%	NTM1 L:24.1 C:14.3 G:-41% P:5.2%	
2	TRICHY-01 sales: 1,139.14 growth: 37.9% GP: 6.32% a2a sales: 1,064.99 growth: 28.85% GP: 6.19%												
TRY1 O. 341.6 62.80% 5.28% A. 296.8 40.99% 4.98%	TRY2 L:12.1 C:25.0 G:106% P:0.6%		PDK1 L:15.9 C:25.3 G:59% P:7.5%		TRY1 L:131.6 C:181.0 G:38% P:4.9%		KRN1 L:19.6 C:25.2 G:29% P:6.9%		TRY3 L:31.3 C:40.3 G:29% P:5.2%		TRY4 L:0.0 C:43.7 G:0% P:7.9%	TZSD L:0.6 C:5.7 G:0% P:3.8%	WTRZ L:-1.2 C:-4.6 G:0% P:9.1%
KUM1 O. 264.8 35.73% 6.50% A. 264.8 35.73% 6.50%	TVR2 L:33.3 C:65.2 G:96% P:5.5%		TVR1 L:13.6 C:25.0 G:85% P:5.9%		NGT1 L:26.9 C:41.6 G:54% P:7.7%		KIK1 L:16.4 C:23.5 G:44% P:6.8%		KUM1 L:55.9 C:60.2 G:8% P:7.1%		NCK1 L:14.5 C:15.1 G:4% P:5.9%		TTP1 L:34.5 C:34.1 G:-1% P:6.3%
TNJ1 O. 270.5 47.89% 6.83% A. 241.2 31.87% 6.54%	TNJ1 L:48.7 C:74.1 G:52% P:5.8%		ORU1 L:14.8 C:19.5 G:31% P:7.1%		TNJ2 L:43.0 C:56.1 G:31% P:6.2%		MDI1 L:29.4 C:37.5 G:28% P:6.8%		APM1 L:11.4 C:13.7 G:20% P:9.5%		PTK1 L:35.6 C:40.4 G:13% P:6.7%		NMM1 L:0.0 C:29.3 G:0% P:9.2%



Information:
LP: 01-11-2024 To 12-11-2024
CP: 01-11-2025 To 12-11-2025
Sales Values are in Lacs

OA LP Sales
9,438.74 L

OA CP Sales
10,844.97 L

Growth
14.90 %

A2A Growth
5.98 %

OA CP GP%
6.71%

PBR1 O. 262.3 10.17% 6.95% A. 262.3 10.17% 6.95%	MVM1 L:34.7 C:58.1 G:67% P:9.2%	JKM1 L:23.3 C:30.0 G:29% P:6.6%	PBR2 L:67.2 C:72.5 G:8% P:5.8%	AYR1 L:27.9 C:27.3 G:-2% P:6.7%	PBR1 L:17.7 C:17.2 G:-3% P:7.4%	TYR1 L:41.4 C:37.0 G:-11% P:5.7%	MSI1 L:25.8 C:20.1 G:-22% P:7.2%					
10	WEST-01 sales: 797.79 growth: 5.8% GP: 8.12% a2a sales: 693.88 growth: -8.15% GP: 7.89%											
CBE1 O. 362.9 22.31% 8.33% A. 315.9 6.07% 8.20%	CBE1 L:21.6 C:26.0 G:20% P:9.2%	CBE2 L:119.1 C:141.7 G:19% P:6.6%	SUL1 L:19.8 C:23.4 G:18% P:11.4%	SNR1 L:24.4 C:27.8 G:14% P:10.5%	CBE5 L:0.0 C:14.3 G:0% P:11.5%	CBE6 L:0.0 C:30.8 G:0% P:8.6%	WHCB L:-0.9 C:-1.6 G:0% P:7.1%	WHSU L:-0.3 C:0.0 G:0% P:0%	WZSD L:0.0 C:3.4 G:0% P:3.2%	CBE3 L:12.6 C:12.4 G:-1% P:10.9%	KMR1 L:56.1 C:47.4 G:-16% P:8.4%	CBE4 L:44.3 C:37.3 G:-16% P:8.7%
TPR4 O. 96.6 18.38% 8.16% A. 78.0 -4.42% 8.29%	GBM1 L:17.8 C:25.3 G:43% P:6%	ANR1 L:6.0 C:6.3 G:5% P:9.3%	TPR4 L:0.0 C:18.6 G:0% P:7.7%	SYM2 L:17.2 C:15.6 G:-9% P:8.7%	PPI1 L:17.5 C:13.3 G:-24% P:8.9%	AVI1 L:23.1 C:17.5 G:-24% P:10.4%						
UAM1 O. 141.3 -3.69% 7.15% A. 122.6 -16.46% 6.55%	MPM1 L:20.3 C:25.0 G:23% P:8.2%	KMD1 L:0.0 C:18.7 G:0% P:11%	KGI1 L:31.9 C:30.4 G:-4% P:5.1%	CNR1 L:24.6 C:21.5 G:-13% P:8.4%	UAM1 L:46.2 C:32.9 G:-29% P:5.9%	GDR1 L:23.7 C:12.7 G:-47% P:5.2%						
PLI1 O. 100.4 -17.74% 8.98% A. 100.4 -17.74% 8.98%	PDM1 L:15.0 C:16.6 G:11% P:9.9%	DPM2 L:24.9 C:22.7 G:-9% P:8.3%	UMP1 L:24.1 C:18.9 G:-22% P:7.6%	KGM1 L:18.5 C:14.0 G:-24% P:8.2%	PLI1 L:39.5 C:28.3 G:-28% P:10.2%							
TPR1 O. 96.6 -9.88% 7.81% A. 76.9 -28.21% 6.90%	TPR3 L:0.0 C:19.7 G:0% P:11.4%	TPR1 L:55.4 C:42.0 G:-24% P:6.6%	TPR2 L:51.7 C:35.0 G:-32% P:7.3%									
11	WEST-02 sales: 962.22 growth: -9.3% GP: 7.32% a2a sales: 943.05 growth: -11.22% GP: 7.30%											
HSR1 O. 217.9 3.10% 7.14% A. 218.8 3.50% 7.16%	SGI1 L:14.3 C:20.9 G:46% P:7.6%	KVP1 L:15.1 C:20.1 G:32% P:5.8%	PMP1 L:22.0 C:26.2 G:19% P:3.9%	HSR2 L:57.6 C:66.3 G:15% P:8.4%	PLC1 L:20.9 C:23.1 G:10% P:9.2%	WHKP L:0.0 C:-0.9 G:0% P:12.9%	KRI1 L:31.8 C:25.8 G:-19% P:5.6%	HSR1 L:49.6 C:36.4 G:-27% P:7.6%				
SLM1 O. 301.8 6.66% 6.95% A. 277.7 -1.76% 6.77%	SLM2 L:30.6 C:37.2 G:22% P:5.7%	ATU1 L:30.3 C:34.1 G:13% P:6.1%	EDP1 L:16.5 C:18.0 G:9% P:4.2%	VPD1 L:32.1 C:34.3 G:7% P:9.3%	SLM3 L:38.9 C:40.7 G:5% P:8.7%	APN1 L:0.0 C:21.8 G:0% P:9.4%	WZWH L:0.3 C:2.4 G:0% P:5.2%	SLM1 L:96.9 C:92.8 G:-4% P:6%	EPI1 L:37.4 C:20.6 G:-45% P:7.5%			
ERD1 O. 246.3 -20.77% 8.44% A. 250.4 -19.77% 8.49%	TCG1 L:19.0 C:20.1 G:6% P:6.3%	ERD2 L:60.8 C:62.3 G:2% P:9.8%	WHPD L:-1.3 C:-4.1 G:0% P:11.5%	NKL2 L:42.1 C:40.4 G:-4% P:8.1%	PDR1 L:16.7 C:13.5 G:-19% P:9.7%	ERD1 L:52.9 C:42.7 G:-19% P:6.8%	CMI1 L:21.7 C:17.1 G:-21% P:9.4%	VKL1 L:18.5 C:11.4 G:-38% P:9.6%	KMM1 L:26.8 C:14.7 G:-45% P:9.1%	RSP1 L:33.7 C:17.8 G:-47% P:9.6%	SGG1 L:20.0 C:10.5 G:-47% P:6.6%	



6.71%

TIRUPATI-01 sales: 610.74 growth: 28.4% GP: 5.12% | a2a sales: 525.30 growth: 10.61% GP: 5.08%

1

VIJAYAWADA-01 sales: 577.66 growth: 167.0% GP: 4.65% | a2a sales: 280.92 growth: 33.46% GP: 3.97%

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KL-SOUTH sales: 95.47 growth: 0.0% GP: 4.78% | a2a sales: 0.00 growth: 0.00% GP: 0.00%